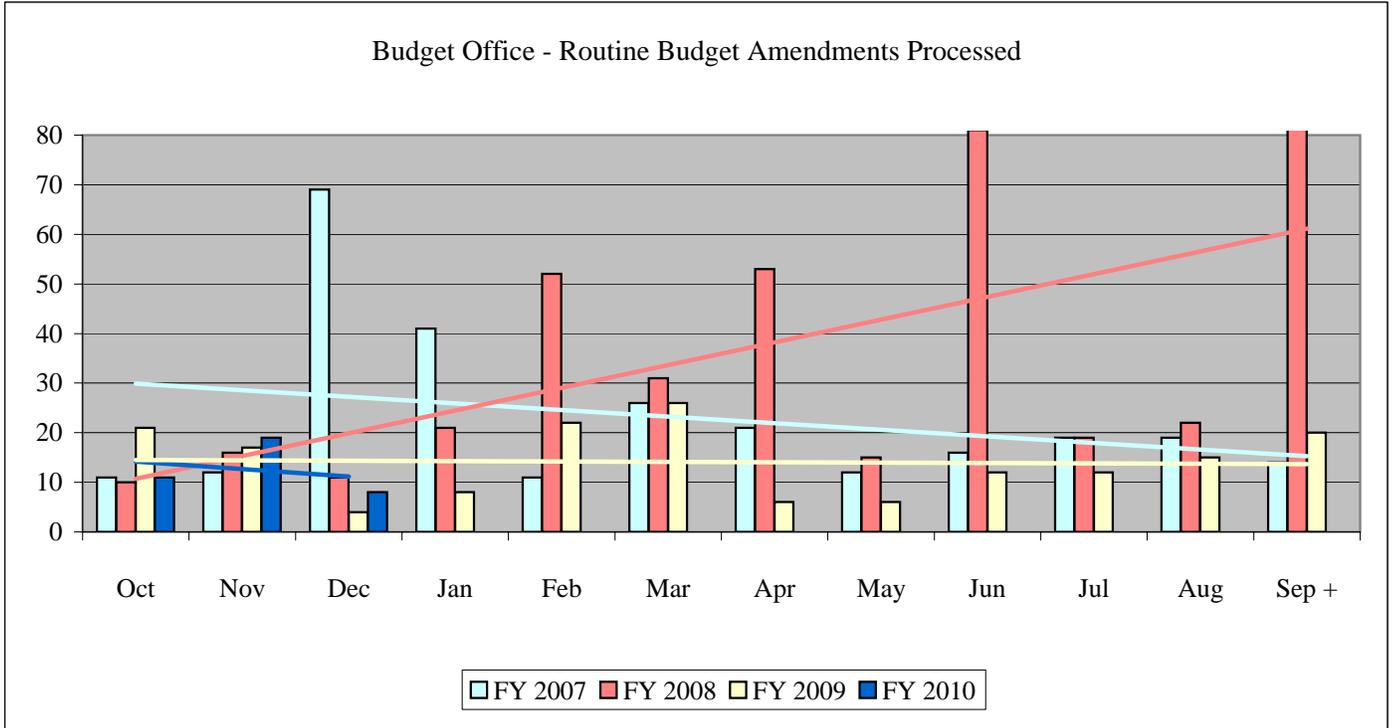


Budget Stats



Q4 2005 & 2006 adjustments increased due in part to year end negative balances.

Q1 December 2007 adjustments increased due in part to Capital Projects.

Q2 February, Q3 June, Q4 Sept+ 2008 adjustments increased due in part to Bond Fund Clean-ups.

Q1 November FY 2009 increased due in part to Bond Fund Clean-ups.

Q2 FY 2009 increased due in part to Bond Fund Clean-ups and Capital Policy change.

	Q1	Q2	Q3	Q4	Total
FY 2007	92	78	49	52	271
FY 2008	37	104	149	105	395
FY 2009	42	56	24	47	169
FY 2010	38				38

