



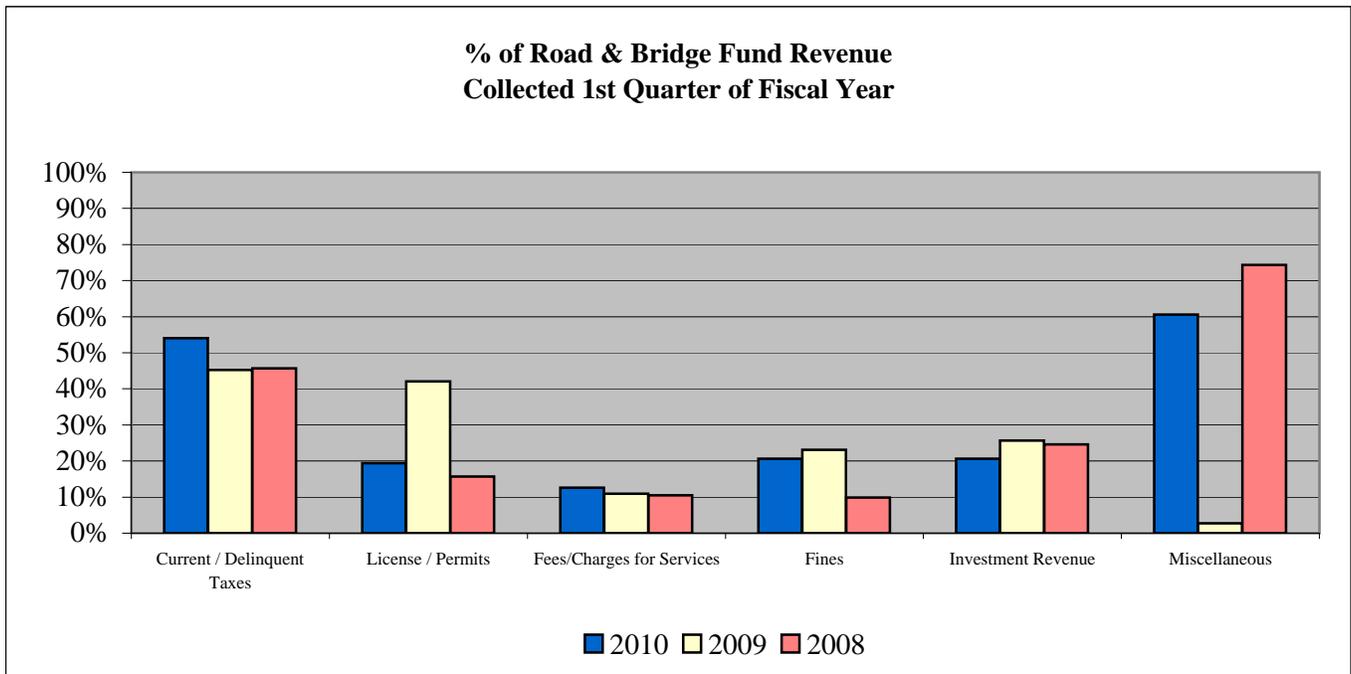
# COLLIN COUNTY

Budget & Finance  
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**To:** Collin County Judge, Commissioners and Bill Bilyeu  
**From:** Mónica Arris  
**Date:** January 15, 2010  
**Re:** FY 2010 1st Quarter Report – Collin County Road & Bridge Fund

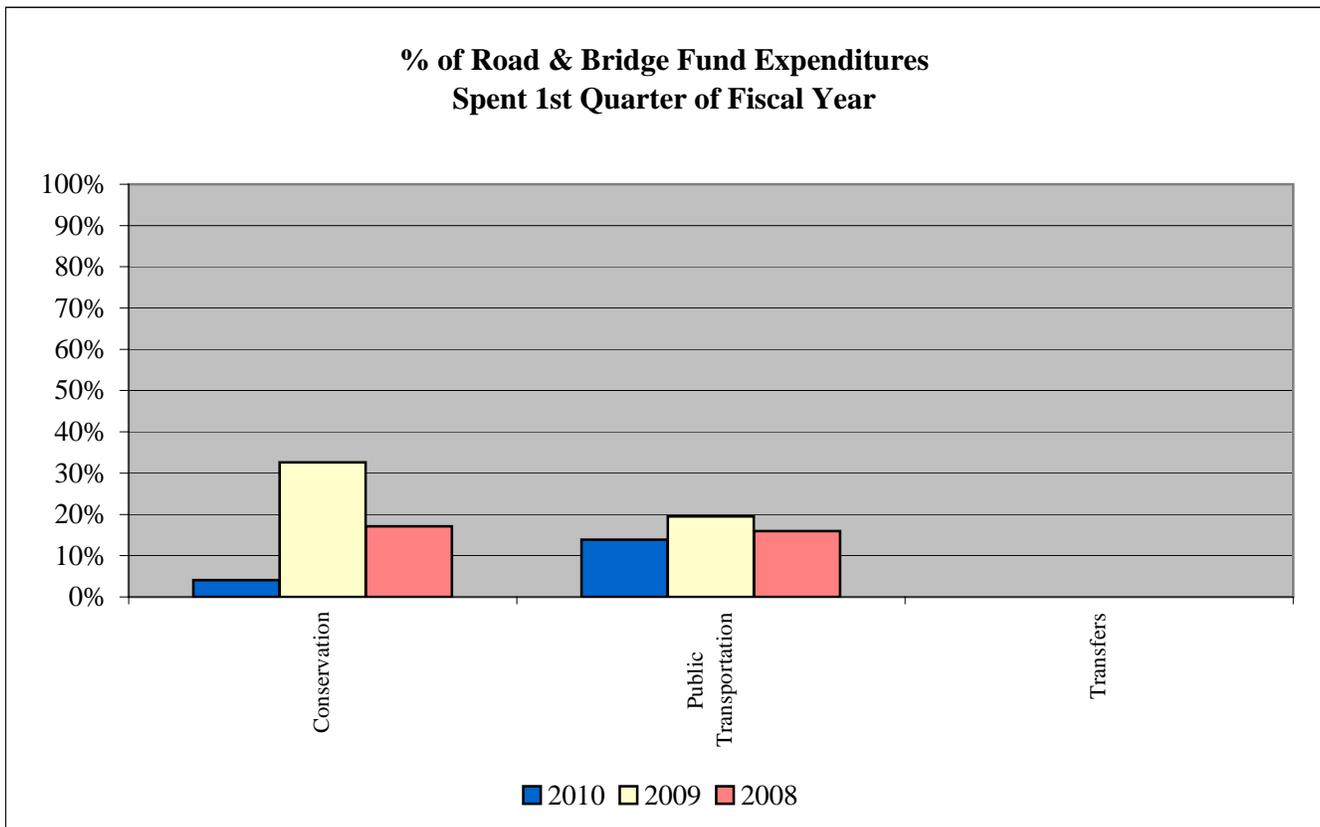
### Road & Bridge Fund Revenue by Source

	FY 2010 Adopted	YTD Collections	% of Budget	25% of Budget Variance
Current / Delinquent Taxes	\$4,337,995	\$2,345,428	54.07%	\$1,260,929
License / Permits	1,854	360	19.42%	(104)
Fees/Charges for Services	12,094,490	1,527,968	12.63%	(1,495,655)
Fines	2,295,355	472,935	20.60%	(100,904)
Investment Revenue	280,881	58,016	20.65%	(12,205)
Miscellaneous	25,400	15,398	60.62%	9,048
<b>Total</b>	<b>\$19,035,975</b>	<b>\$4,420,104</b>	<b>23.22%</b>	<b>(\$338,890)</b>

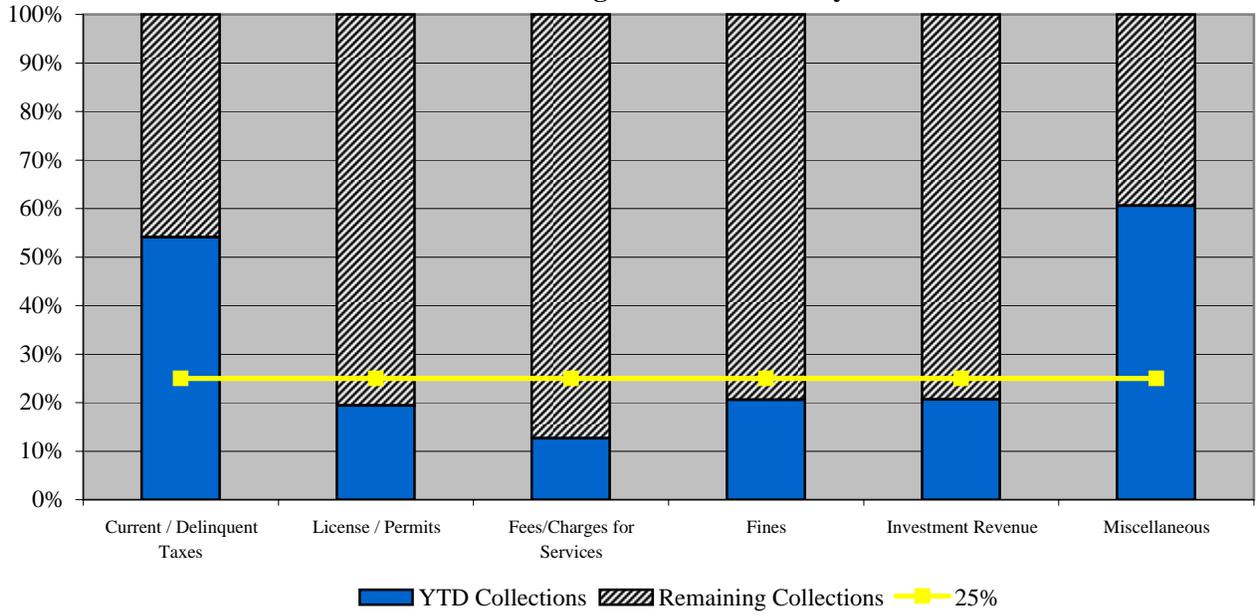


Road & Bridge Fund Expenditures by Function Area

	FY 2010 Adopted	YTD Expenditures	% of Budget	25% of Budget Variance
Conservation	\$44,035	\$1,783	4.05%	\$9,225
Public Transportation	\$19,347,332	2,680,684	13.86%	2,156,149
Transfers	\$0	-	0.00%	-
Total	\$19,391,367	\$2,682,468	13.83%	\$2,165,374.19



**FY 2010 Road & Bridge Fund Revenue by Source**



**FY 2010 Road & Bridge Fund Expenditures by Function Area**

