



COLLIN COUNTY

Budget & Finance
210 S. McDonald Street
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SUBSTITUTE COURT REPORTER STATISTICS

DESCRIPTION

District Courts – Substitute Court Reporter Expenditures

- Total costs of substitute court reporters for District Courts by month.

County Courts – Substitute Court Reporter Expenditures

- Total costs of substitute court reporters for County Courts by month.

District Courts – Substitute Court Reporter Expenditures by Court

- Total costs of substitute court reporters for each District Court by court.

County Courts – Substitute Court Reporter Expenditures by Court

- Total costs of substitute court reporters for each County Court by court.



SUBSTITUTE COURT REPORTER STATISTICS – 1ST & 2ND QUARTER ANALYSIS

ANALYSIS

District Courts – Substitute Court Reporter Expenditures (Totals)

- FY 2005 = \$220,879
- FY 2006 = \$230,009 4% increase
- FY 2007 = \$222,737 3% decrease
- FY 2008 = \$252,077 13% increase
- FY 2009 = \$262,660 4% increase
- FY 2010 YTD = \$127,278 7% decrease

District Courts – Substitute Court Reporter Expenditures by Court

199th District Court

- FY 2005 = \$20,131
- FY 2006 = \$14,080 30% decrease
- FY 2007 = \$22,197 57% increase
- FY 2008 = \$18,446 16% decrease
- FY 2009 = \$13,191 28% decrease
- FY 2010 YTD = \$4,565

219th District Court

- FY 2005 = \$15,291
- FY 2006 = \$81,990 436% increase
- FY 2007 = \$20,564 74% decrease
- FY 2008 = \$9,305 54% decrease
- FY 2009 = \$12,617 35% increase
- FY 2010 YTD = \$5,070

296th District Court

- FY 2005 = \$11,614
- FY 2006 = \$21,336 83% increase
- FY 2007 = \$9,631 54% decrease
- FY 2008 = \$4,244 55% decrease
- FY 2009 = \$5,413 27% increase
- FY 2010 YTD = \$2,028



SUBSTITUTE COURT REPORTER STATISTICS – 1ST & 2ND QUARTER ANALYSIS CONT'

366th District Court

- FY 2005 = \$99,258
- FY 2006 = \$40,908 58% decrease
- FY 2007 = \$19,301 52% decrease
- FY 2008 = \$8,132 57% decrease
- FY 2009 = \$2,337 71% decrease
- FY 2010 YTD = \$5,407

380th District Court

- FY 2005 = \$23,382
- FY 2006 = \$17,155 26% decrease
- FY 2007 = \$13,091 23% decrease
- FY 2008 = \$23,832 82% increase
- FY 2009 = \$11,492 51% decrease
- FY 2010 YTD = \$10,816

401st District Court

- FY 2005 = \$13,627
- FY 2006 = \$24,114 76% increase
- FY 2007 = \$19,074 20% decrease
- FY 2008 = \$25,792 35% increase
- FY 2009 = \$11,586 55% decrease
- FY 2010 YTD = \$17,069

416th District Court

- FY 2005 = \$17,003
- FY 2006 = \$12,947 23% decrease
- FY 2007 = \$35,899 177% increase
- FY 2008 = \$77,651 116% increase
- FY 2009 = \$55,242 28% decrease
- FY 2010 YTD = \$11,594

417th District Court

- FY 2005 = \$20,573
- FY 2006 = \$8,092 60% decrease
- FY 2007 = \$9,794 21% increase
- FY 2008 = \$12,733 30% increase
- FY 2009 = \$24,079 89% increase
- FY 2010 YTD = \$10,816



SUBSTITUTE COURT REPORTER STATISTICS – 1ST & 2ND QUARTER ANALYSIS CONT'

429th District Court

- FY 2005 = 0
- FY 2006 = 0
- FY 2007 = 0
- FY 2008 = 0
- FY 2009 = \$39,538
- FY 2010 YTD = \$13,140

Auxiliary Court

- FY 2006 = \$9,387
- FY 2007 = \$73,187 679% increase
- FY 2008 = \$71,943 1% decrease
- FY 2009 = \$87,165 21% increase
- FY 2010 YTD = \$46,774

County Courts – Substitute Court Reporter Expenditures (Totals)

- FY 2005 = \$106,595
- FY 2006 = \$74,054 30% decrease
- FY 2007 = \$63,646 14% decrease
- FY 2008 = \$61,642 3% decrease
- FY 2009 = \$65,034 5% increase
- FY 2010 YTD = \$58,834 74% increase

County Courts – Substitute Court Reporter Expenditures by Court

County Court at Law 1

- FY 2005 = \$10,169
- FY 2006 = \$6,467 36% decrease
- FY 2007 = \$5,055 21% decrease
- FY 2008 = \$8,614 70% increase
- FY 2009 = \$10,817 25% increase
- FY 2010 YTD = \$1,524

County Court at Law 2

- FY 2005 = \$17,496
- FY 2006 = \$10,681 38% decrease
- FY 2007 = \$15,177 42% increase
- FY 2008 = \$10,606 30% decrease
- FY 2009 = \$7,593 28% decrease
- FY 2010 YTD = \$6,253



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County Court at Law 3

- FY 2005 = \$22,725
- FY 2006 = \$16,184 28% decrease
- FY 2007 = \$8,325 48% decrease
- FY 2008 = \$14,314 71% increase
- FY 2009 = \$8,596 40% decrease
- FY 2010 YTD = \$4,901

County Court at Law 4

- FY 2005 = \$17,034
- FY 2006 = \$7,768 54% decrease
- FY 2007 = \$12,851 65% increase
- FY 2008 = \$12,217 4% decrease
- FY 2009 = \$17,346 41% increase
- FY 2010 YTD = \$37,920

County Court at Law 5

- FY 2005 = \$5,504
- FY 2006 = \$5,489 no change
- FY 2007 = \$3,421 37% decrease
- FY 2008 = \$8,754 155% increase
- FY 2009 = \$13,354 52% increase
- FY 2010 YTD = \$2,369

County Court at Law 6

- FY 2006 = \$8,739
- FY 2007 = \$14,739 68% increase
- FY 2008 = \$7,138 51% decrease
- FY 2009 = \$7,327 2% increase
- FY 2010 YTD = \$5,525

Probate

- FY 2005 = \$33,667
- FY 2006 = \$18,726 44% decrease
- FY 2007 = \$4,078 78% decrease
- FY 2008 = 0 100% decrease
- FY 2009 = 0 no change
- FY 2010 YTD = \$341