



COLLIN COUNTY

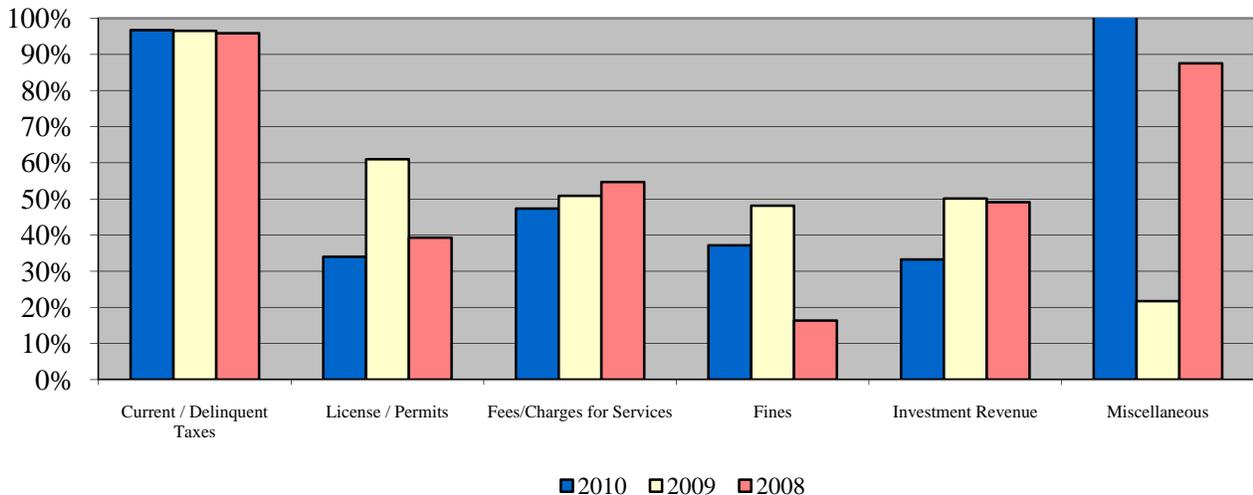
Budget & Finance
 2300 Bloomdale Rd.
 Suite 4100
 McKinney, Texas 75071
 www.collincountytx.gov

To: Collin County Judge, Commissioners and Bill Bilyeu
From: Mónica Arris
Date: April 15, 2010
Re: FY 2010 2nd Quarter Report – Collin County Road & Bridge Fund

Road & Bridge Fund Revenue by Source

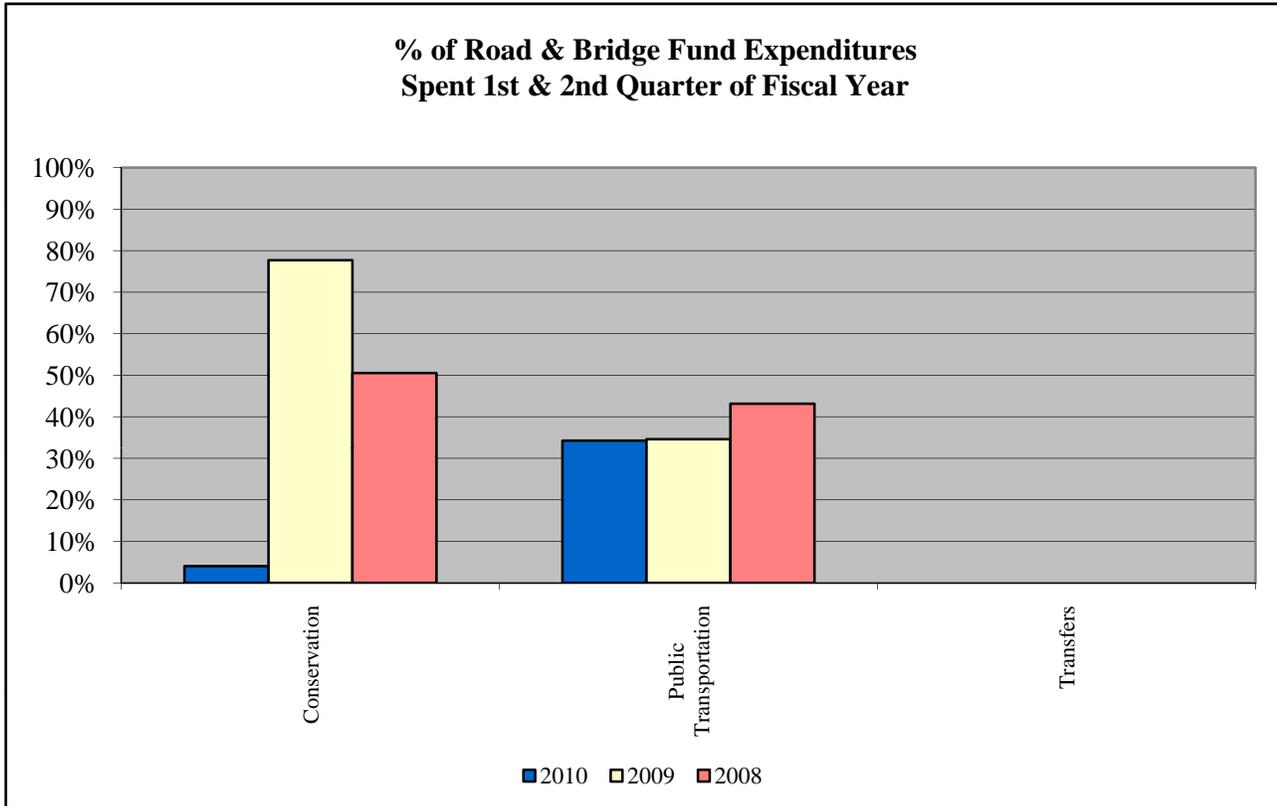
	FY 2010 Adopted	YTD Collections	% of Budget	50% of Budget Variance
Current / Delinquent	\$4,337,995	\$4,196,940	96.75%	\$2,027,943
License / Permits	1,854	630	33.98%	(297)
Fees/Charges for Services	12,094,490	5,724,813	47.33%	(322,432)
Fines	2,295,355	853,428	37.18%	(294,249)
Investment Revenue	280,881	93,456	33.27%	(46,984)
Miscellaneous	25,400	37,759	148.66%	25,059
Total	\$19,035,975	\$10,907,027	57.30%	\$1,389,039

% of Road & Bridge Fund Revenue Collected 1st & 2nd Quarter of Fiscal Year

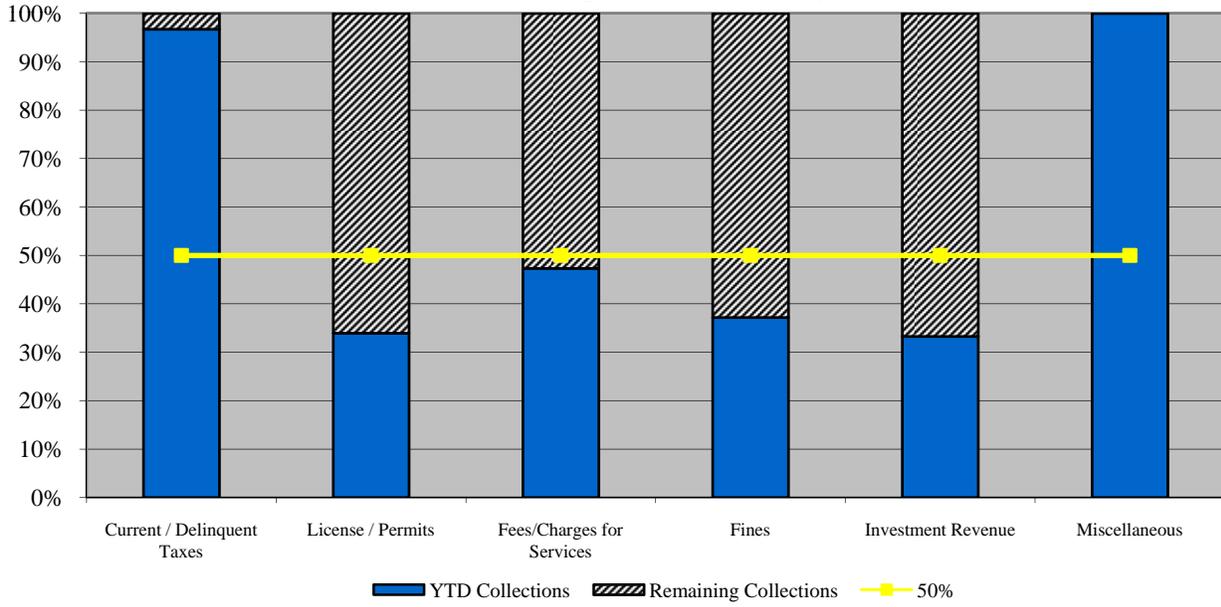


Road & Bridge Fund Expenditures by Function Area

	FY 2010 Adopted	YTD Expenditures	% of Budget	50% of Budget Variance
Conservation	\$44,035	\$1,783	4.05%	\$20,234
Public Transportation	\$19,347,332	6,630,608	34.27%	3,043,058
Transfers	\$0	-	0.00%	-
Total	\$19,391,367	\$6,632,391	34.20%	\$3,063,292.30



FY 2010 Road & Bridge Fund Revenue by Source



FY 2010 Road & Bridge Fund Expenditures by Function Area

