



# COLLIN COUNTY

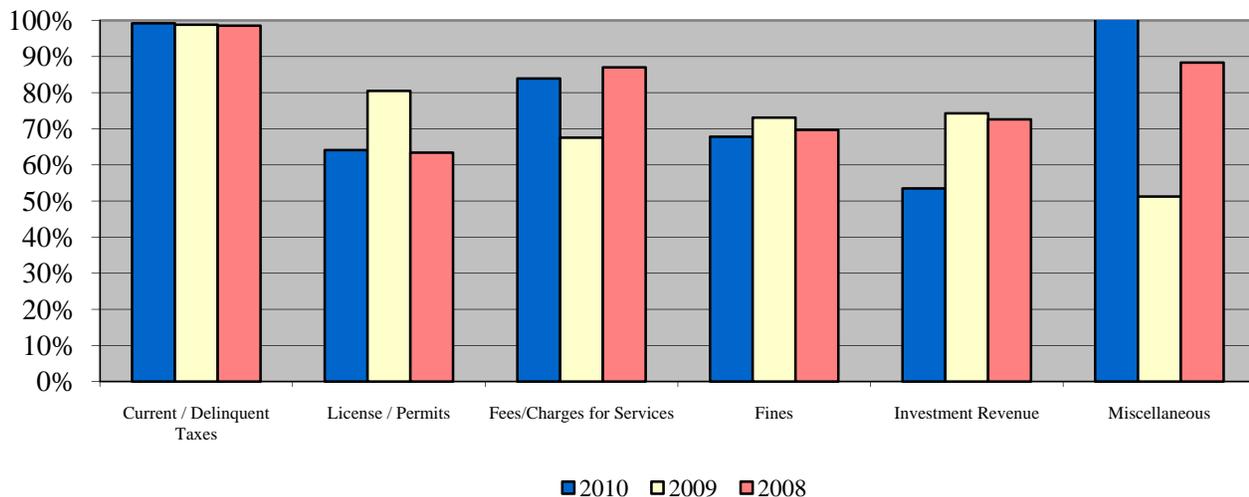
Budget & Finance  
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**To:** Collin County Judge, Commissioners and Bill Bilyeu  
**From:** Mónica Arris  
**Date:** July 15, 2010  
**Re:** FY 2010 3rd Quarter Report – Collin County Road & Bridge Fund

### Road & Bridge Fund Revenue by Source

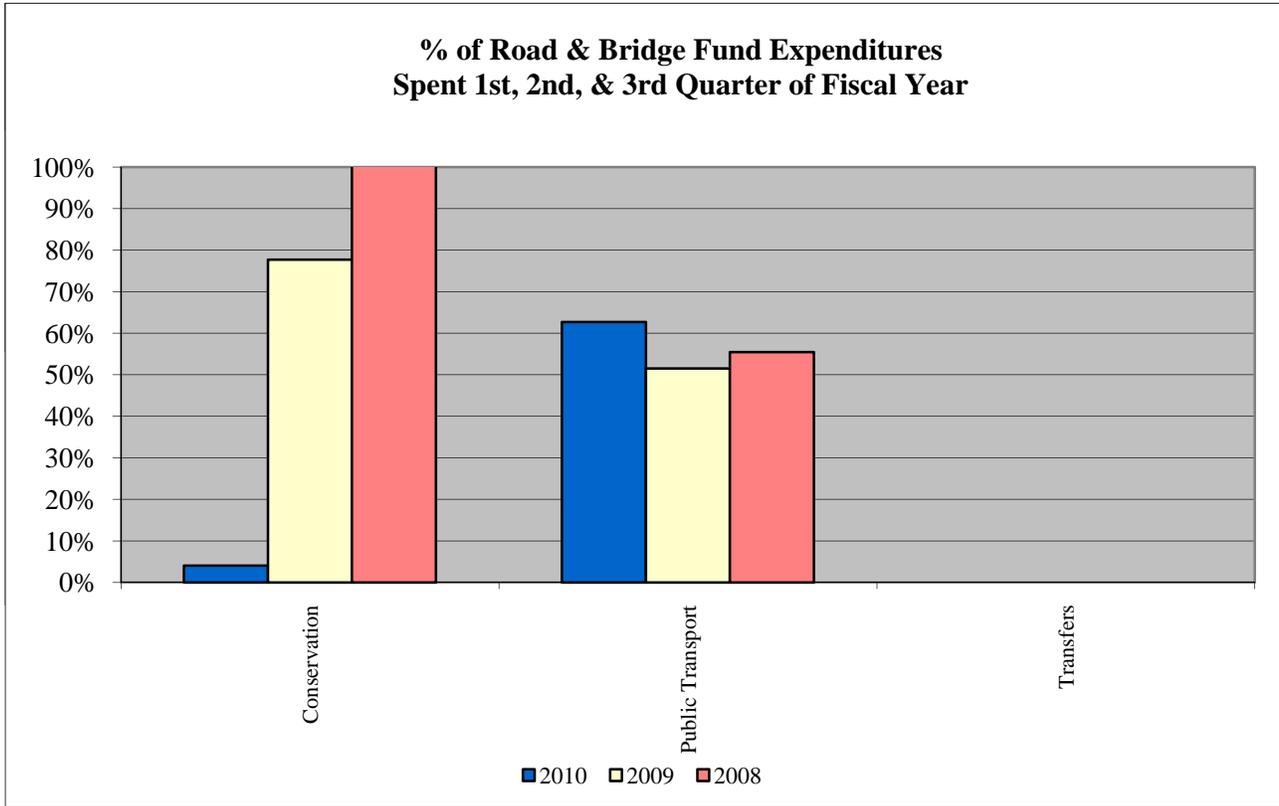
	FY 2010 Adopted	YTD Collections	% of Budget	75% of Budget Variance
Current / Delinquent	\$4,337,995	\$4,303,976	99.22%	\$1,050,479
License / Permits	1,854	1,188	64.08%	(203)
Fees/Charges for Services	12,094,490	10,150,131	83.92%	1,079,264
Fines	2,295,355	1,556,126	67.79%	(165,390)
Investment Revenue	280,881	150,251	53.49%	(60,410)
Miscellaneous	25,400	53,787	211.76%	34,737
<b>Total</b>	<b>\$19,035,975</b>	<b>\$16,215,458</b>	<b>85.18%</b>	<b>\$1,938,477</b>

**% of Road & Bridge Fund Revenue  
 Collected 1st, 2nd, & 3rd  
 Quarter of Fiscal Year**

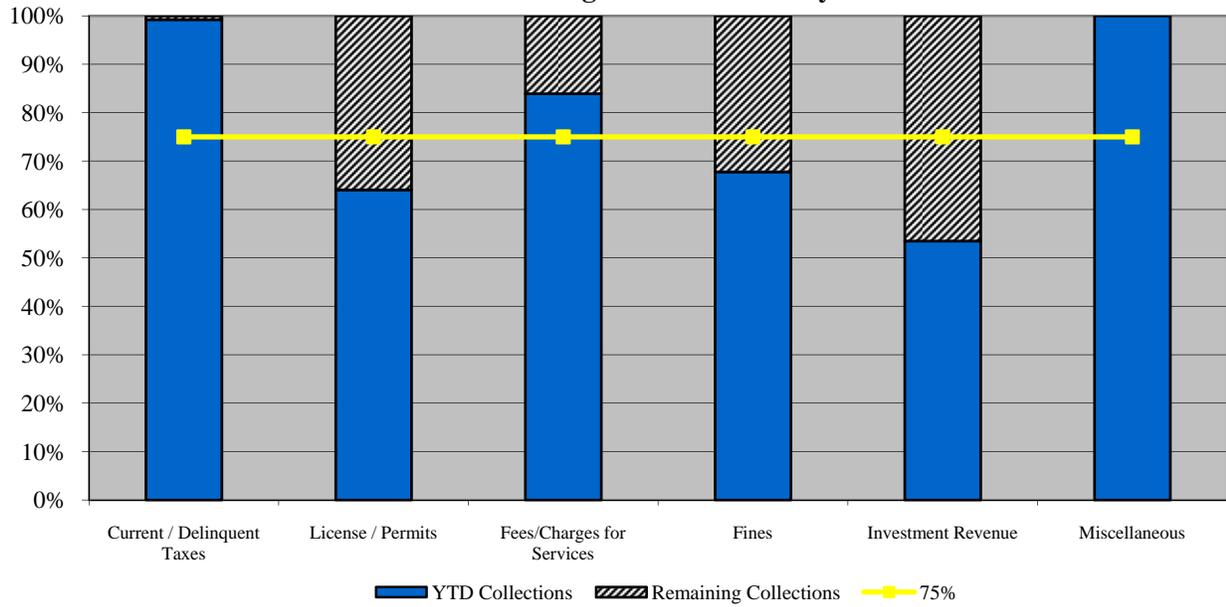


Road & Bridge Fund Expenditures by Function Area

	FY 2010 Adopted	YTD Expenditures	% of Budget	75% of Budget Variance
Conservation	\$44,035	\$1,783	4.05%	\$31,243
Public Transport	\$19,347,332	12,130,896	62.70%	2,379,603
Transfers	\$0	-	0.00%	-
Total	\$19,391,367	\$12,132,679	62.57%	\$2,410,846.09



**FY 2010 Road & Bridge Fund Revenue by Source**



**FY 2010 Road & Bridge Fund Expenditures by Function Area**

