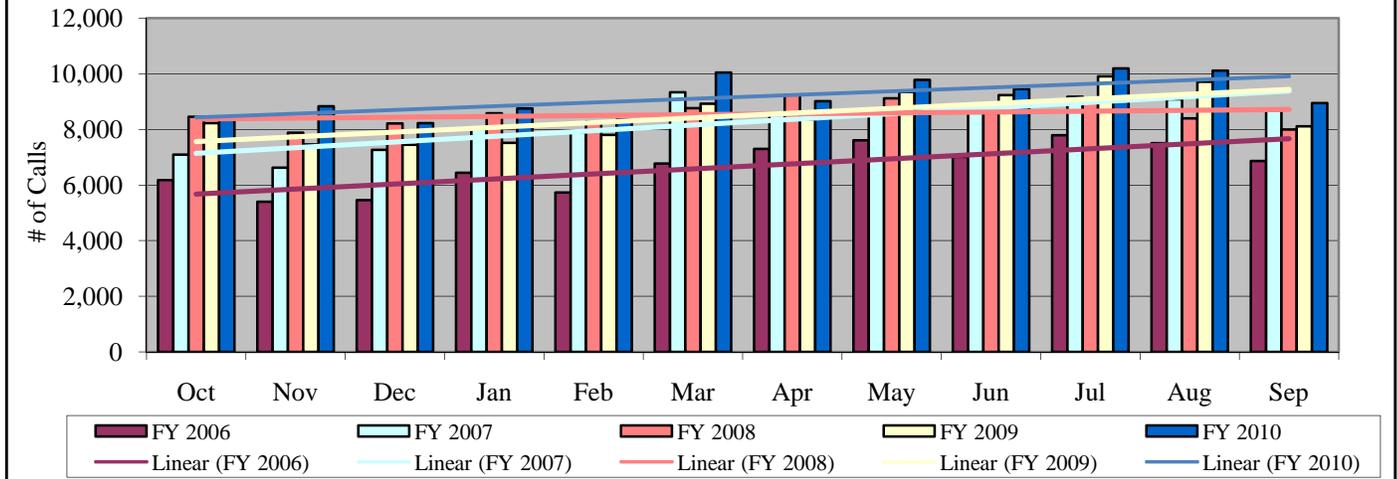


Sheriff's Office Stats

Calls For Service (All Activity)

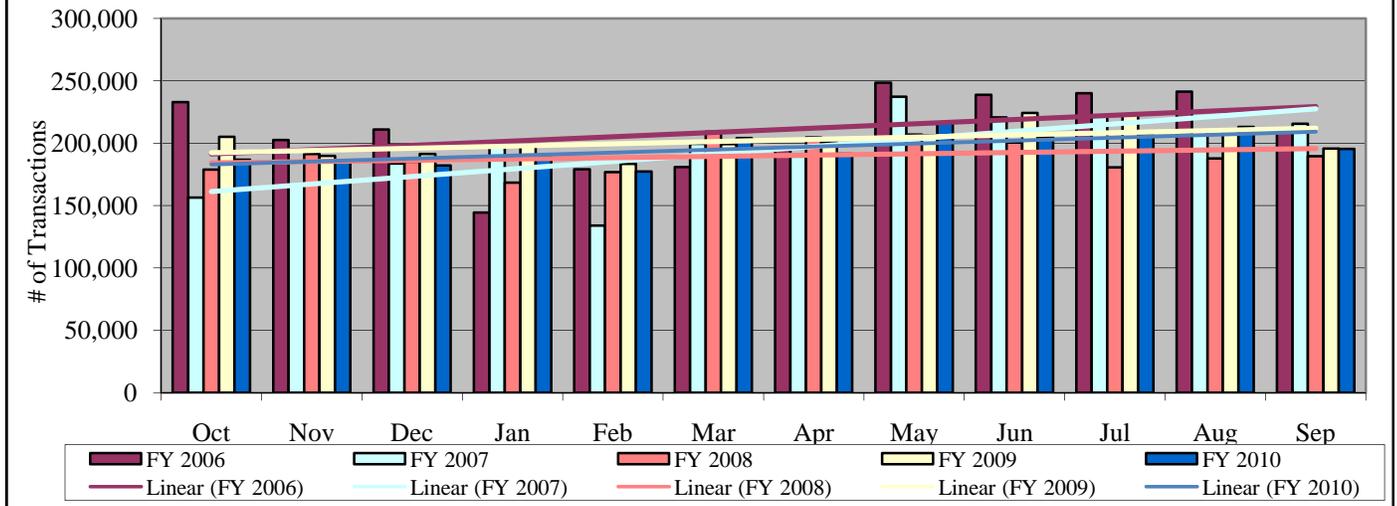


| | Q1 | Q2 | Q3 | Q4 | Total | Increase |
|---------|--------|--------|--------|--------|---------|------------|
| FY 2006 | 17,039 | 18,950 | 21,915 | 22,164 | 80,068 | |
| FY 2007 | 20,978 | 25,249 | 26,015 | 26,939 | 99,181 | 24% |
| FY 2008 | 24,551 | 25,620 | 26,953 | 25,477 | 102,601 | 3% |
| FY 2009 | 23,127 | 24,244 | 26,936 | 27,734 | 102,041 | -1% |
| FY 2010 | 25,432 | 27,150 | 28,244 | 29,251 | 110,077 | 8% |

Stats submitted on or after the 20th of each month for previous month activity
Includes Combined Police Departments, Sheriff's Office and Fire Department

All Activity Calls For Service includes - self initiated calls for service (created own) i.e. traffic stops, warrants, investigators plus all calls for service

Radio Activity (All Talkgroups Transactions)



| | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 |
|-------------------|-----------|-----------|------------|------------|-----------|------------|
| | 2,455,777 | 2,524,996 | 2,333,753 | 2,279,622 | 2,427,605 | 2,352,993 |
| % Increase | | 3% | -8% | -2% | 6% | -3% |

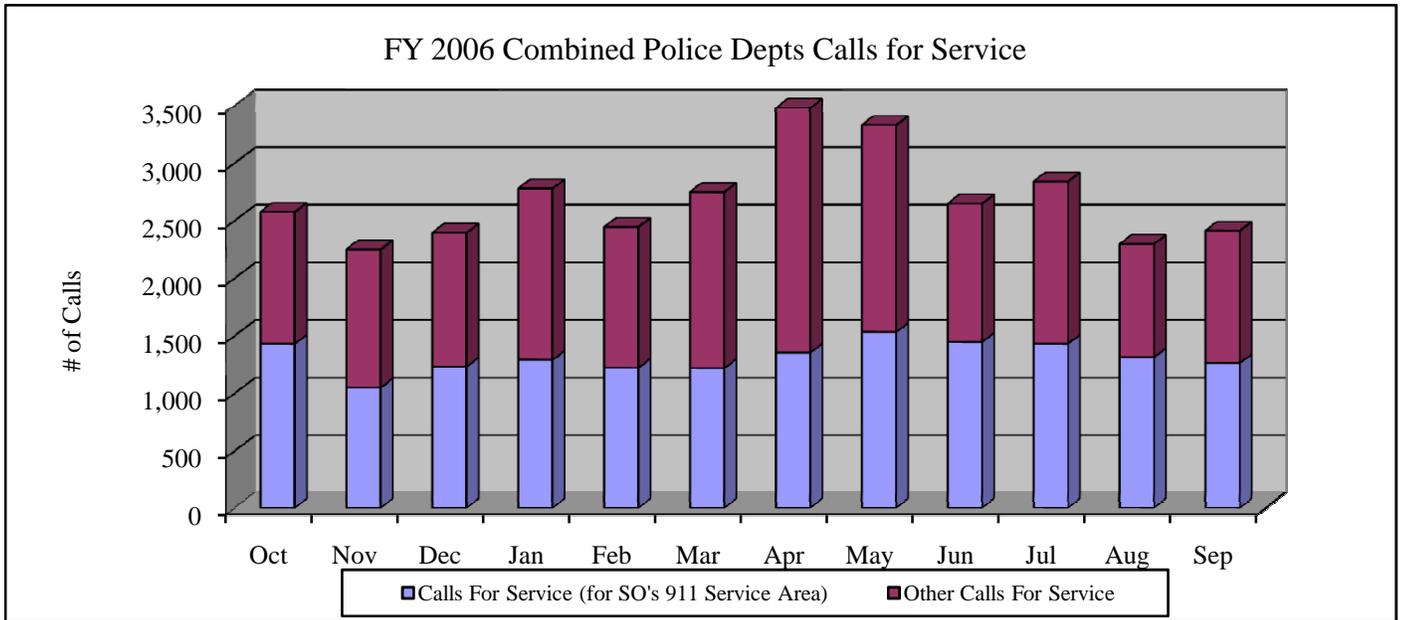
(FY 2006) January is missing one week of Radio Activity due to problems with our System Watch
 (FY 2006) Increases due to Courthouse Security Staff Additions & Tornado in May
 (FY 2007) October data missing from October 28-31, 2007 due to problems with our System Watch printers
 (FY 2008) December Radio Activity not available due to printer issues. Used average of 1st two months.
 (FY 2008) January Radio Activity not available due to printer issues.

All Talkgroups includes Juvenile, Fire Marshal, Road & Bridge, Maintenance, Law Enforcement, Detention, Allen, McKinney, Plano, Murphy & Prosper which are all talk groups programmed into the County's Radio System.

Sheriff's Office Stats

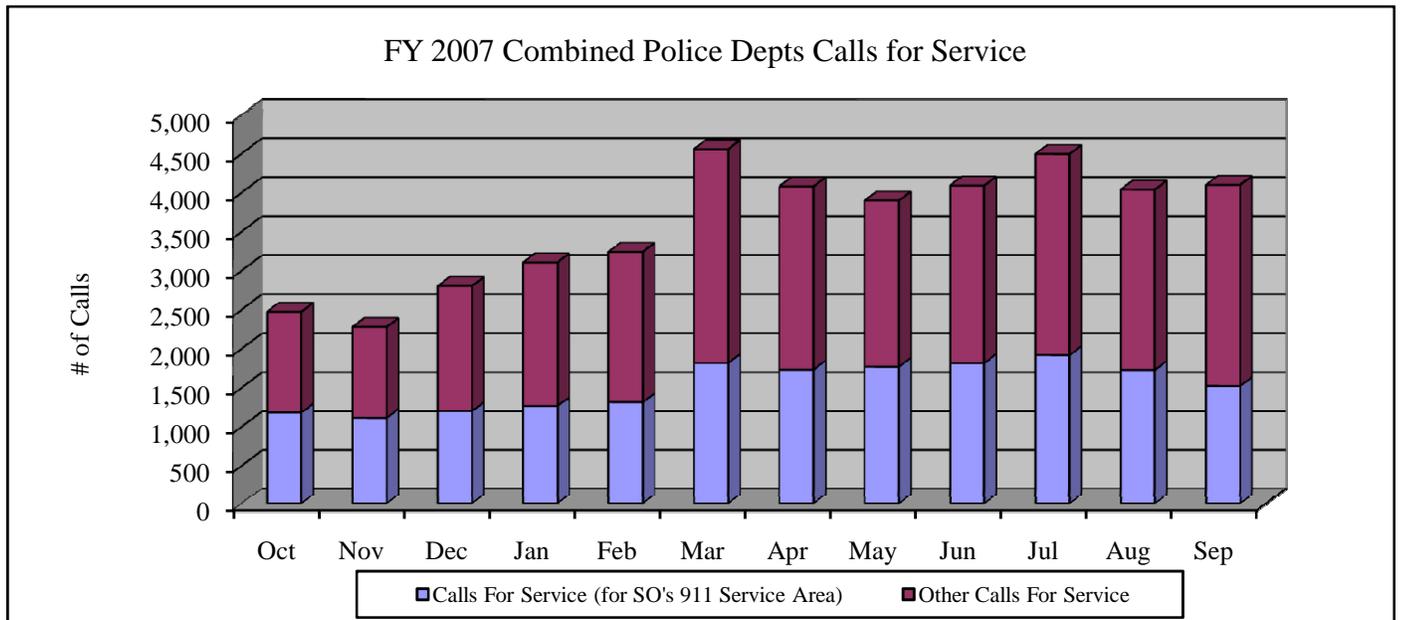
Combined Police Dept CFS

| | | | | | |
|-------------------|---------|------------|------------|-----------|-----------|
| | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 |
| | 32,198 | 43,145 | 47,498 | 47,763 | 49,961 |
| % Increase | | 34% | 10% | 1% | 5% |



| FY 2006 | Q1 | Q2 | Q3 | Q4 | Total |
|--------------|--------------|--------------|--------------|--------------|---------------|
| CFS | 3,713 | 3,731 | 4,331 | 4,007 | 15,782 |
| Self Int'd | | | | | |
| CFS | 3,506 | 4,241 | 5,128 | 3,541 | 16,416 |
| Total | 7,219 | 7,972 | 9,459 | 7,548 | 32,198 |

*Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)
Self Int'd CFS - self initiated calls for service (created own) i.e. traffic stops, warrants, investigators plus all calls for service*

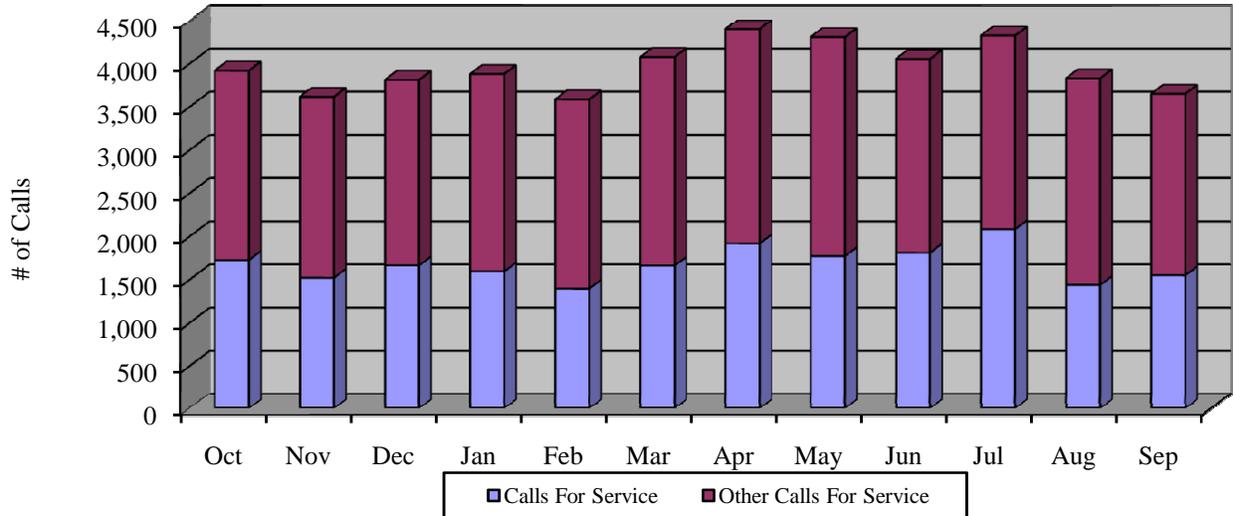


| FY 2007 | Q1 | Q2 | Q3 | Q4 | Total |
|--------------|--------------|---------------|---------------|---------------|---------------|
| CFS | 3,499 | 4,396 | 5,317 | 5,168 | 18,380 |
| Self Int'd | | | | | |
| CFS | 4,054 | 6,504 | 6,746 | 7,461 | 24,765 |
| Total | 7,553 | 10,900 | 12,063 | 12,629 | 43,145 |

Stats submitted on or after the 20th of each month for previous month activity

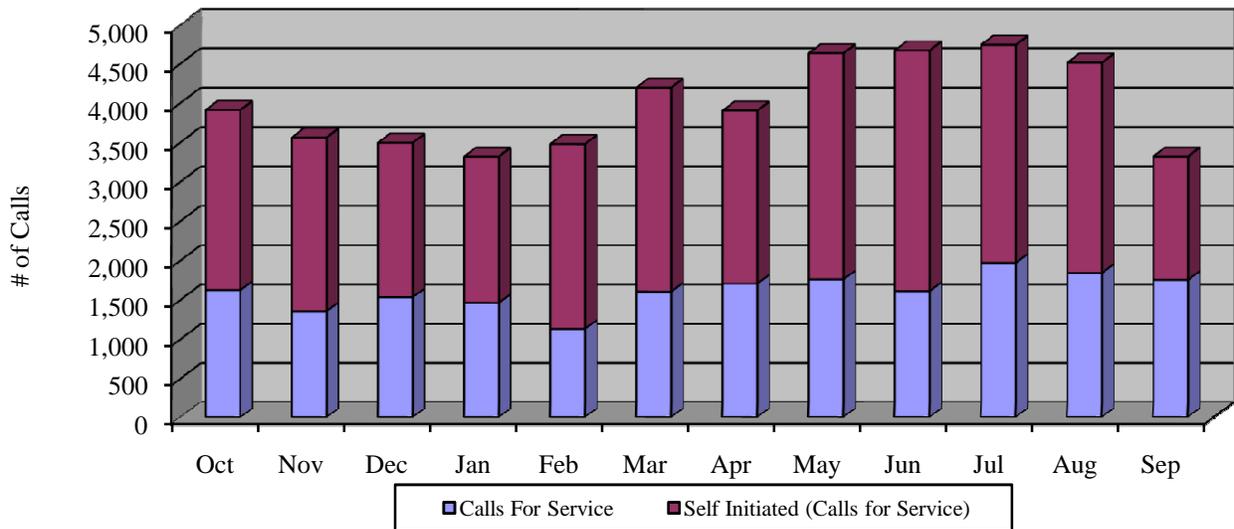
Sheriff's Office Stats

FY 2008 Combined Police Depts Calls for Service



| FY 2008 | Q1 | Q2 | Q3 | Q4 | Total |
|----------------|---------------|---------------|---------------|---------------|---------------|
| CFS | 4,922 | 4,664 | 5,512 | 5,083 | 20,181 |
| Self Int'd CFS | 6,434 | 6,888 | 7,262 | 6,733 | 27,317 |
| Total | 11,356 | 11,552 | 12,774 | 11,816 | 47,498 |

FY 2009 Combined Police Depts Calls for Service



| FY 2009 | Q1 | Q2 | Q3 | Q4 | Total |
|----------------|---------------|---------------|---------------|---------------|---------------|
| CFS | 4,526 | 4,211 | 5,089 | 5,577 | 19,403 |
| Self Int'd CFS | 6,449 | 6,791 | 8,119 | 7,001 | 28,360 |
| Total | 10,975 | 11,002 | 13,208 | 12,578 | 47,763 |

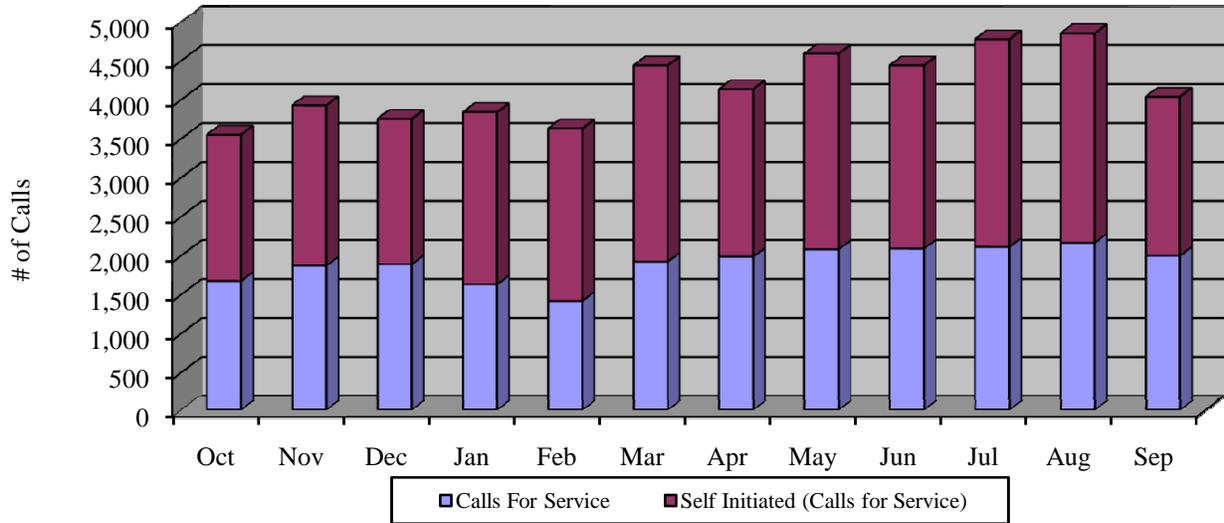
Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)

Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators

Stats submitted on or after the 20th of each month for previous month activity

Sheriff's Office Stats

FY 2010 Combined Police Depts Calls for Service



| FY 2010 | Q1 | Q2 | Q3 | Q4 | Total |
|----------------|---------------|---------------|---------------|---------------|---------------|
| CFS | 5,433 | 4,973 | 6,154 | 6,273 | 22,833 |
| Self Int'd CFS | 5,797 | 6,937 | 7,007 | 7,387 | 27,128 |
| Total | 11,230 | 11,910 | 13,161 | 13,660 | 49,961 |

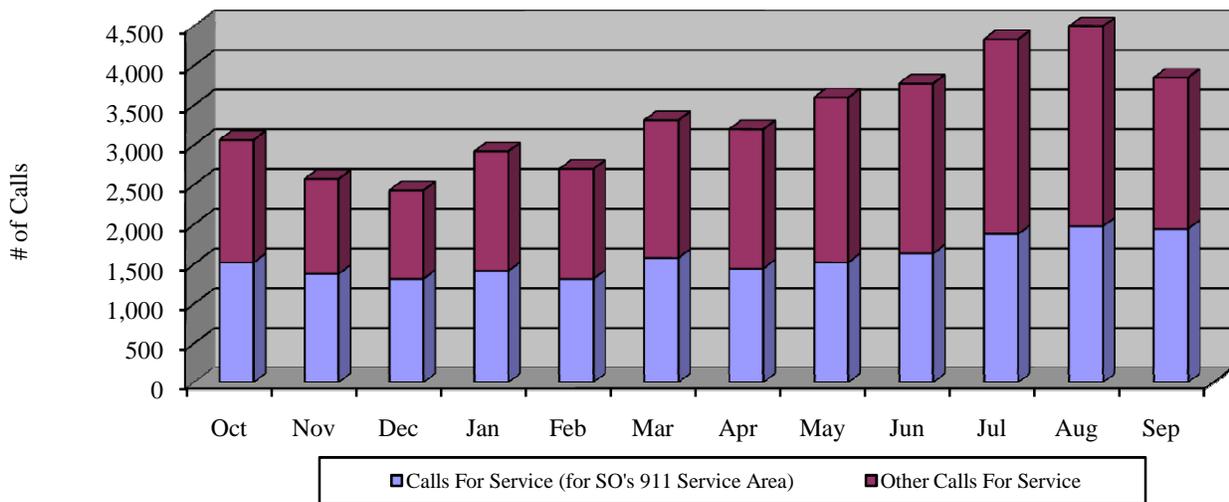
Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)

Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators

Stats submitted on or after the 20th of each month for previous month activity

| Sheriff's Office CFS | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 |
|----------------------|---------|------------|------------|------------|------------|
| | 40,198 | 47,771 | 45,602 | 43,848 | 50,939 |
| % Increase | | 19% | -5% | -4% | 16% |

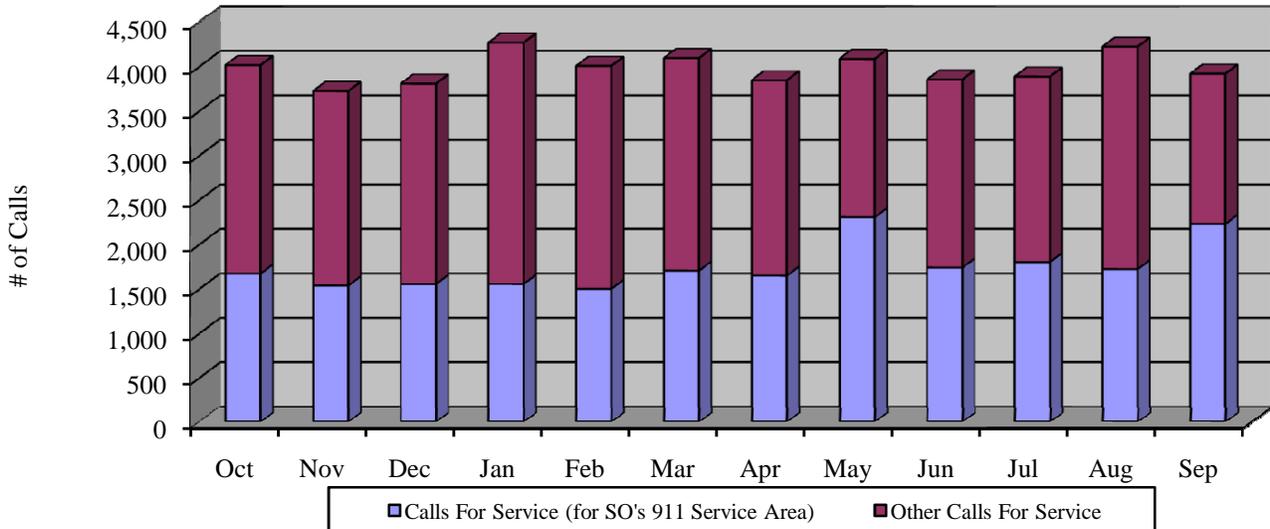
FY 2006 Sheriff's Office Calls for Service



| FY 2006 | Q1 | Q2 | Q3 | Q4 | Total |
|----------------|--------------|--------------|---------------|---------------|---------------|
| CFS | 4,208 | 4,300 | 4,592 | 5,790 | 18,890 |
| Self Int'd CFS | 3,846 | 4,620 | 5,967 | 6,875 | 21,308 |
| Total | 8,054 | 8,920 | 10,559 | 12,665 | 40,198 |

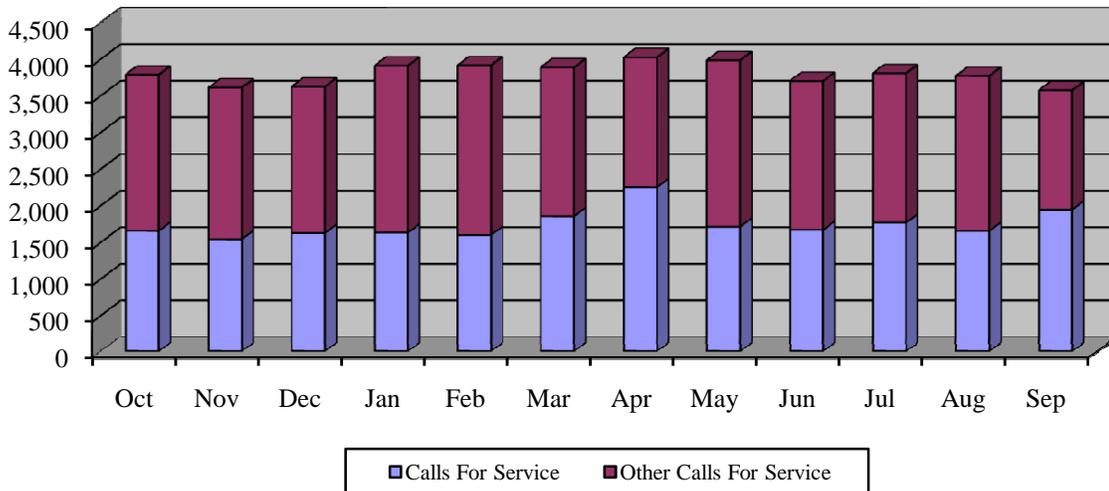
Sheriff's Office Stats

FY 2007 Sheriff's Office Calls for Service



| FY 2007 | Q1 | Q2 | Q3 | Q4 | Total |
|----------------|---------------|---------------|---------------|---------------|---------------|
| CFS | 4,778 | 4,775 | 5,706 | 5,768 | 21,027 |
| Self Int'd CFS | 6,778 | 7,607 | 6,088 | 6,271 | 26,744 |
| Total | 11,556 | 12,382 | 11,794 | 12,039 | 47,771 |

FY 2008 Sheriff's Office Calls for Service



| FY 2008 | Q1 | Q2 | Q3 | Q4 | Total |
|----------------|---------------|---------------|---------------|---------------|---------------|
| CFS | 4,830 | 5,090 | 5,637 | 5,374 | 20,931 |
| Self Int'd CFS | 6,193 | 6,626 | 6,072 | 5,780 | 24,671 |
| Total | 11,023 | 11,716 | 11,709 | 11,154 | 45,602 |

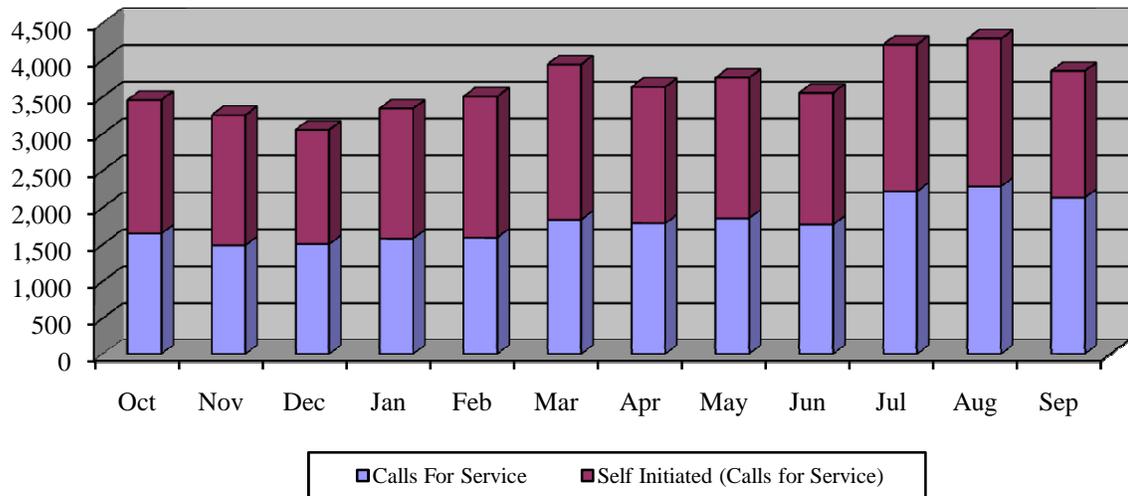
Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)

Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators

Stats submitted on or after the 20th of each month for previous month activity

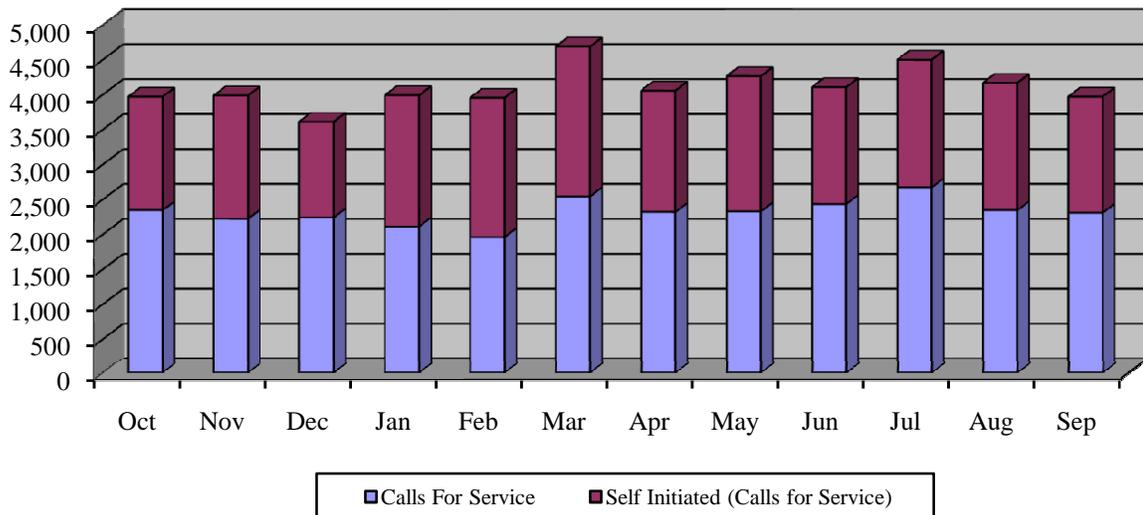
Sheriff's Office Stats

FY 2009 Sheriff's Office Calls for Service (ytd)



| FY 2009 | Q1 | Q2 | Q3 | Q4 | Total |
|----------------|--------------|---------------|---------------|---------------|---------------|
| CFS | 4,647 | 5,017 | 5,415 | 6,647 | 21,726 |
| Self Int'd CFS | 5,117 | 5,771 | 5,533 | 5,701 | 22,122 |
| Total | 9,764 | 10,788 | 10,948 | 12,348 | 43,848 |

FY 2010 Sheriff's Office Calls for Service (ytd)



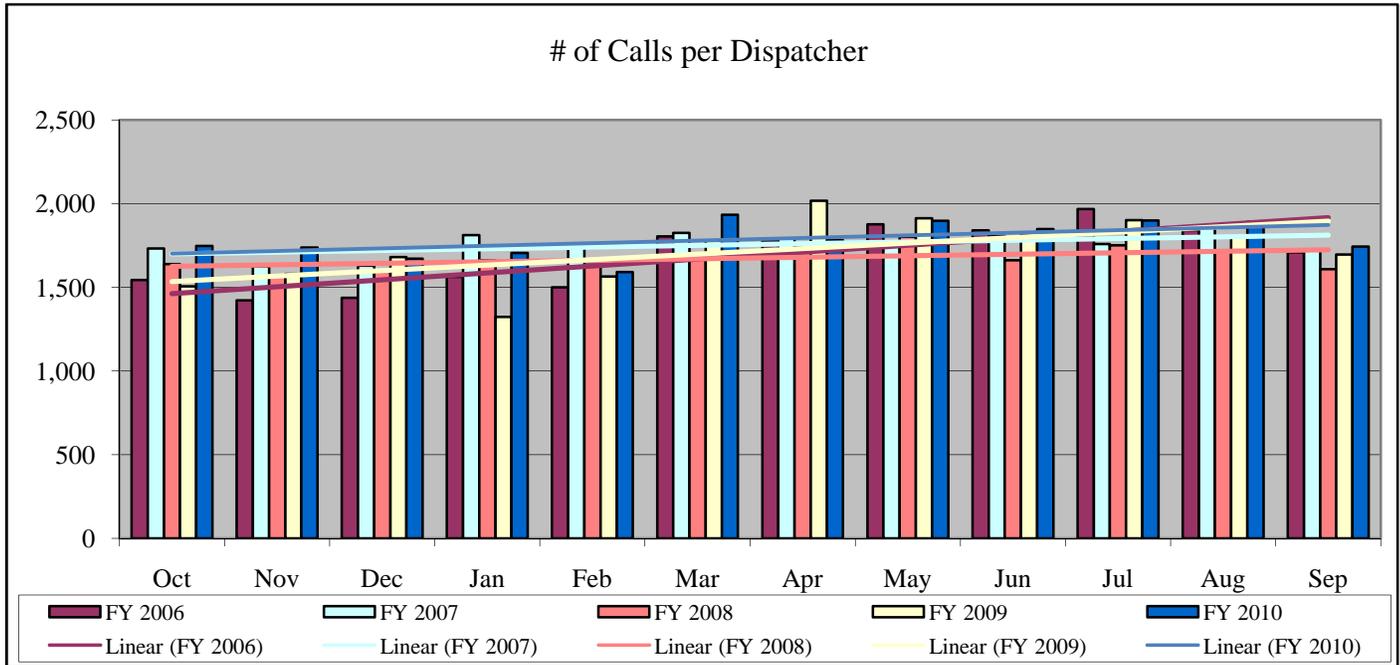
| FY 2010 | Q1 | Q2 | Q3 | Q4 | Total |
|----------------|---------------|---------------|---------------|---------------|---------------|
| CFS | 6,813 | 6,618 | 7,086 | 7,330 | 27,847 |
| Self Int'd CFS | 4,758 | 6,015 | 5,341 | 6,978 | 23,092 |
| Total | 11,571 | 12,633 | 12,427 | 14,308 | 50,939 |

Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)

Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators

Stats submitted on or after the 20th of each month for previous month activity

Sheriff's Office Stats

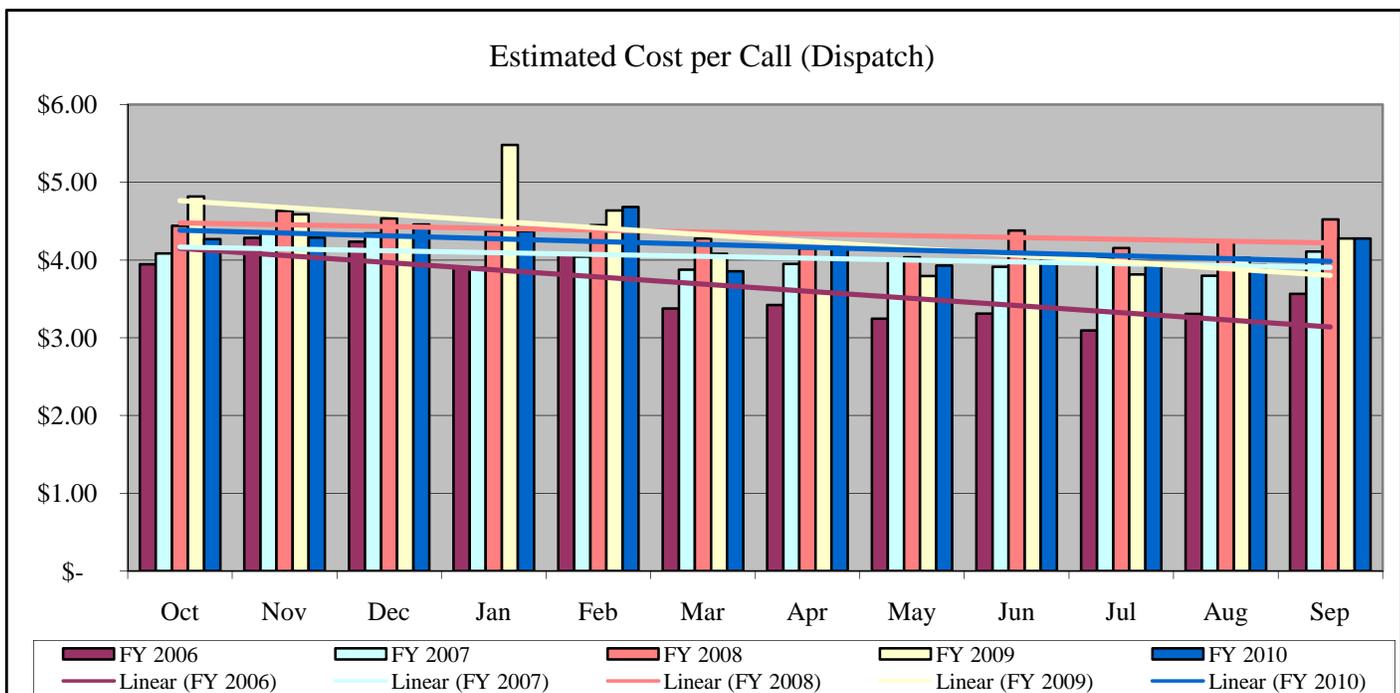


2 Dispatchers were added in the FY 2006 budget

Amin Calls reports began in October 2008

| | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 |
|-------------------|---------|-----------|------------|-----------|-----------|
| | 20,285 | 21,077 | 20,096 | 20,579 | 21,451 |
| % Increase | | 4% | -5% | 2% | 4% |

Stats submitted on or after the 20th of each month for previous month activity



| | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 |
|-------------------|---------|------------|-----------|------------|------------|
| | \$ 3.65 | \$ 4.04 | \$ 4.35 | \$ 4.28 | \$ 4.18 |
| % Increase | | 11% | 8% | -1% | -3% |