



# COLLIN COUNTY

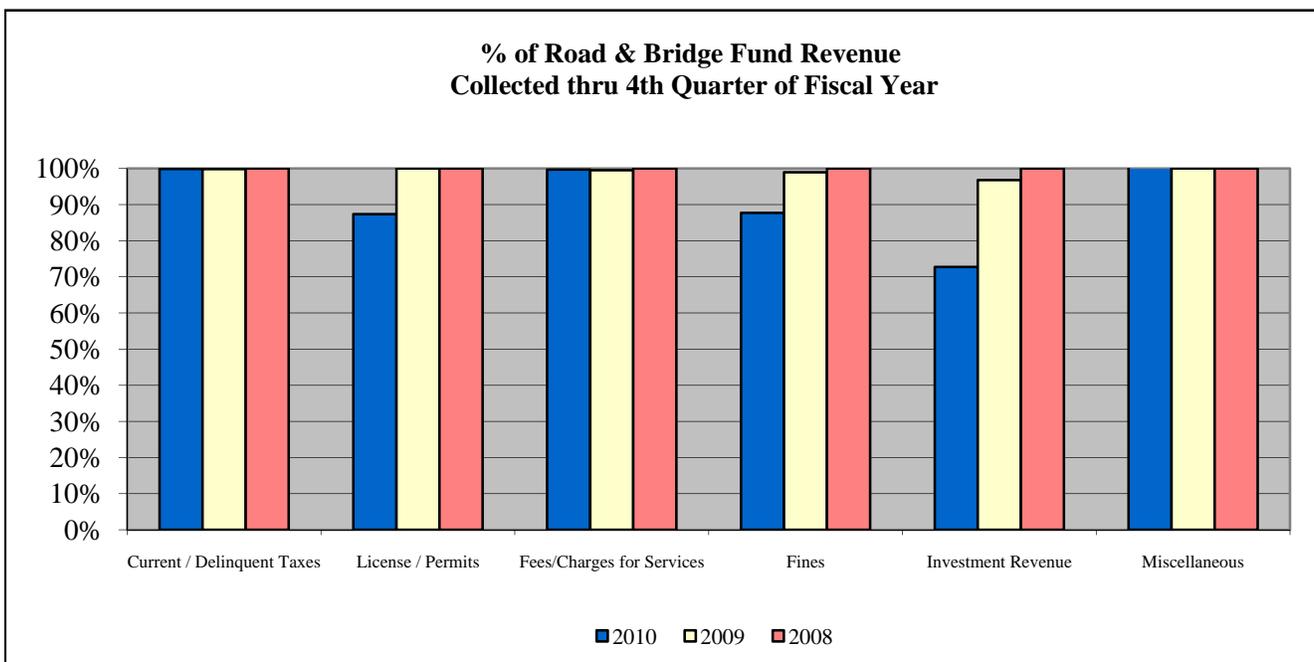
Budget & Finance  
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**To:** Collin County Judge, Commissioners and Bill Bilyeu  
**From:** Mónica Arris  
**Date:** October 15, 2010  
**Re:** FY 2010 4th Quarter Report – Collin County Road & Bridge Fund

### Road & Bridge Fund Revenue by Source

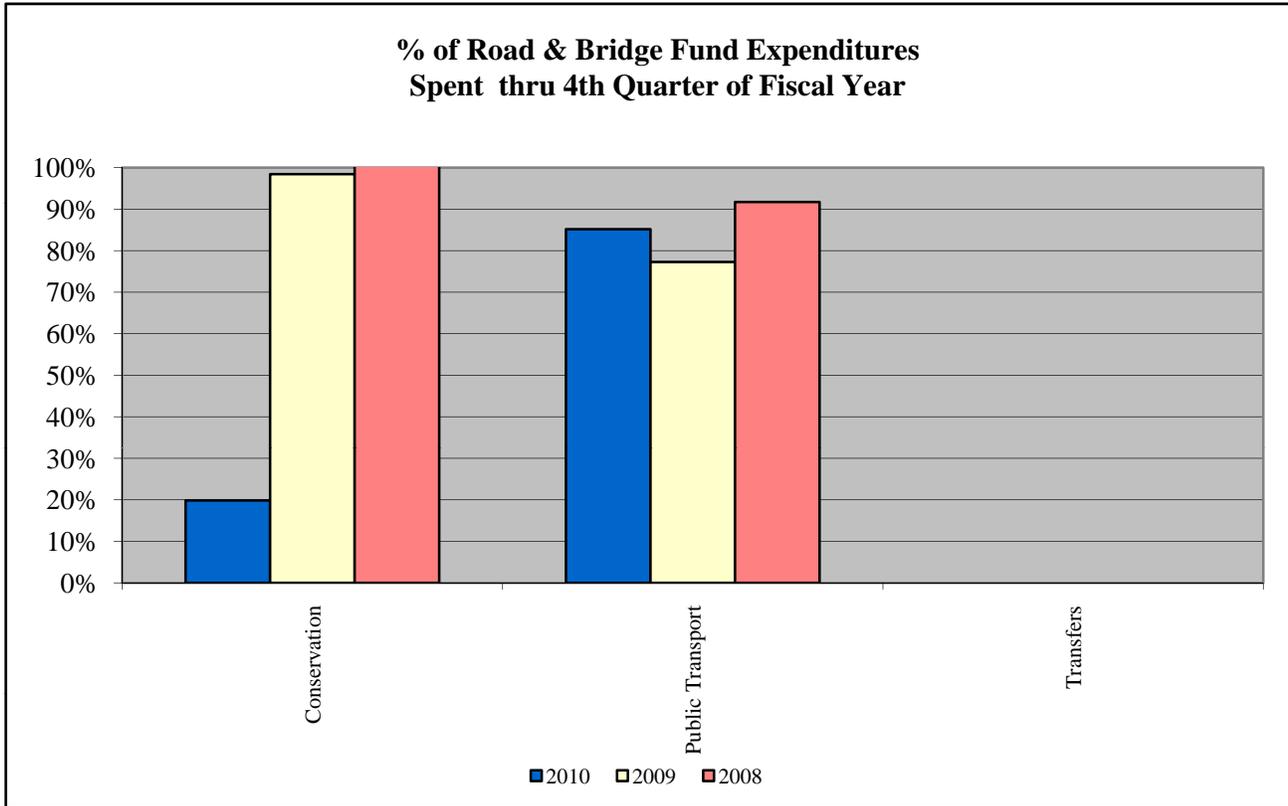
	FY 2010 Adopted	YTD Collections	% of Budget	Budget Variance F/(U)
Current / Delinquent	\$4,337,995	\$4,332,762	99.88%	(\$5,233)
License / Permits	1,854	1,620	87.38%	(\$234)
Fees/Charges for Services	12,094,490	12,058,466	99.70%	(\$36,024)
Fines	2,295,355	2,013,491	87.72%	(\$281,864)
Investment Revenue	280,881	204,374	72.76%	(\$76,507)
Miscellaneous	25,400	279,774	1101.47%	\$254,374
<b>Total</b>	<b>\$19,035,975</b>	<b>\$18,890,486</b>	<b>99.24%</b>	<b>(\$145,489)</b>

### % of Road & Bridge Fund Revenue Collected thru 4th Quarter of Fiscal Year

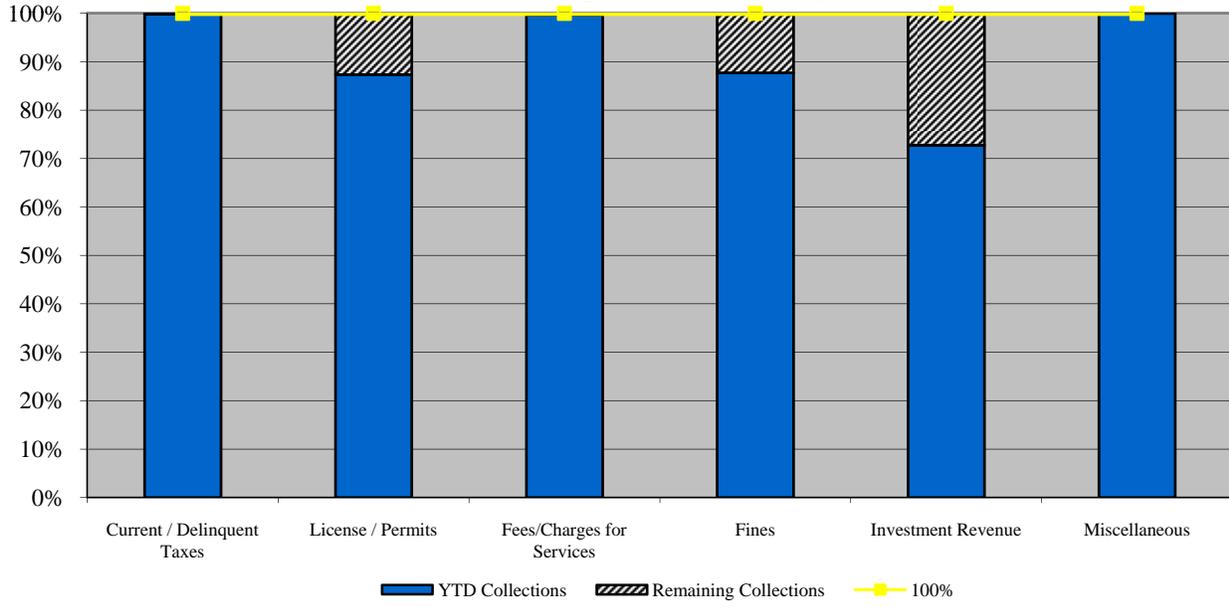


Road & Bridge Fund Expenditures by Function Area

	FY 2010 Adopted	YTD Expenditures	% of Budget	Budget Variance F/(U)
Conservation	\$44,035	\$8,747	19.86%	\$35,288
Public Transport	\$19,347,332	16,476,256	85.16%	\$2,871,076
Transfers	\$0	\$0	0.00%	\$0
Total	\$19,391,367	\$16,485,003	85.01%	\$2,906,363.90



**FY 2010 Road & Bridge Fund Revenue by Source**



**FY 2010 Road & Bridge Fund Expenditures by Function Area**

