



# COLLIN COUNTY

Budget & Finance  
210 S. McDonald Street  
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## SUBSTITUTE COURT REPORTER STATISTICS

### DESCRIPTION

#### **District Courts – Substitute Court Reporter Expenditures**

- Total costs of substitute court reporters for District Courts by month.

#### **County Courts – Substitute Court Reporter Expenditures**

- Total costs of substitute court reporters for County Courts by month.

#### **District Courts – Substitute Court Reporter Expenditures by Court**

- Total costs of substitute court reporters for each District Court by court.

#### **County Courts – Substitute Court Reporter Expenditures by Court**

- Total costs of substitute court reporters for each County Court by court.



**SUBSTITUTE COURT REPORTER STATISTICS – FY 2011 ANALYSIS**

**ANALYSIS**

**District Courts – Substitute Court Reporter Expenditures (Totals)**

- FY 2006 = \$230,009
- FY 2007 = \$222,737      3% decrease
- FY 2008 = \$252,077      13% increase
- FY 2009 = \$262,660      4% increase
- FY 2010 = \$289,543      10% increase
- FY 2011 = \$123,996

**District Courts – Substitute Court Reporter Expenditures by Court**

199<sup>th</sup> District Court

- FY 2006 = \$14,080
- FY 2007 = \$22,197      57% increase
- FY 2008 = \$18,446      16% decrease
- FY 2009 = \$13,191      28% decrease
- FY 2010 = \$21,011      59% increase
- FY 2011 = \$11,715

219<sup>th</sup> District Court

- FY 2006 = \$81,990
- FY 2007 = \$20,564      74% decrease
- FY 2008 = \$9,305      54% decrease
- FY 2009 = \$12,617      35% increase
- FY 2010 = \$13,690      9% increase
- FY 2011 = \$8,744

296<sup>th</sup> District Court

- FY 2006 = \$21,336
- FY 2007 = \$9,631      54% decrease
- FY 2008 = \$4,244      55% decrease
- FY 2009 = \$5,413      27% increase
- FY 2010 = \$5,962      10% increase
- FY 2011 = \$2,396



## SUBSTITUTE COURT REPORTER STATISTICS – FY 2011 ANALYSIS CONT'

### 366<sup>th</sup> District Court

- FY 2006 = \$40,908
- FY 2007 = \$19,301      52% decrease
- FY 2008 = \$8,132      57% decrease
- FY 2009 = \$2,337      71% decrease
- FY 2010 = \$15,716      572% increase
- FY 2011 = \$6,522

### 380<sup>th</sup> District Court

- FY 2006 = \$17,155
- FY 2007 = \$13,091      23% decrease
- FY 2008 = \$23,832      82% increase
- FY 2009 = \$11,492      51% decrease
- FY 2010 = \$21,632      88% increase
- FY 2011 = \$9,927

### 401<sup>st</sup> District Court

- FY 2006 = \$24,114
- FY 2007 = \$19,074      20% decrease
- FY 2008 = \$25,792      35% increase
- FY 2009 = \$11,586      55% decrease
- FY 2010 = \$26,026      125% increase
- FY 2011 = \$4,500

### 416<sup>th</sup> District Court

- FY 2006 = \$12,947
- FY 2007 = \$35,899      177% increase
- FY 2008 = \$77,651      116% increase
- FY 2009 = \$55,242      28% decrease
- FY 2010 = \$21,960      60% decrease
- FY 2011 = \$7,033

### 417<sup>th</sup> District Court

- FY 2006 = \$8,092
- FY 2007 = \$9,794      21% increase
- FY 2008 = \$12,733      30% increase
- FY 2009 = \$24,079      89% increase
- FY 2010 = \$25,997      8% increase
- FY 2011 = \$11,115



## SUBSTITUTE COURT REPORTER STATISTICS – FY 2011 ANALYSIS CONT'

### 429<sup>th</sup> District Court

- FY 2006 = 0
- FY 2007 = 0
- FY 2008 = 0
- FY 2009 = \$39,538
- FY 2010 = \$25,997    34% decrease
- FY 2011 = \$6,176

### Auxiliary Court

- FY 2007 = \$73,187
- FY 2008 = \$71,943    1% decrease
- FY 2009 = \$87,165    21% increase
- FY 2010 = \$111,057    27% increase
- FY 2011 = \$55,367

### County Courts – Substitute Court Reporter Expenditures (Totals)

- FY 2006 = \$74,054
- FY 2007 = \$63,646    14% decrease
- FY 2008 = \$61,642    3% decrease
- FY 2009 = \$65,034    5% increase
- FY 2010 = \$104,524    61% increase
- FY 2011 = \$25,674

### County Courts – Substitute Court Reporter Expenditures by Court

#### County Court at Law 1

- FY 2006 = \$6,467
- FY 2007 = \$5,055    21% decrease
- FY 2008 = \$8,614    70% increase
- FY 2009 = \$10,817    25% increase
- FY 2010 = \$4,397    59% decrease
- FY 2011 = \$1,703

#### County Court at Law 2

- FY 2006 = \$10,681
- FY 2007 = \$15,177    42% increase
- FY 2008 = \$10,606    30% decrease
- FY 2009 = \$7,593    28% decrease
- FY 2010 = \$13,182    74% increase
- FY 2011 = \$4,803



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## • SUBSTITUTE COURT REPORTER STATISTICS – FY 2011 ANALYSIS CONT'

### County Court at Law 3

- FY 2006 = \$16,184
- FY 2007 = \$8,325      48% decrease
- FY 2008 = \$14,314      71% increase
- FY 2009 = \$8,596      40% decrease
- FY 2010 = \$15,379      79% increase
- FY 2011 = \$4,117

### County Court at Law 4

- FY 2006 = \$7,768
- FY 2007 = \$12,851      65% increase
- FY 2008 = \$12,217      4% decrease
- FY 2009 = \$17,346      41% increase
- FY 2010 = \$53,735      210% increase
- FY 2011 = \$9,733

### County Court at Law 5

- FY 2006 = \$5,489
- FY 2007 = \$3,421      37% decrease
- FY 2008 = \$8,754      155% increase
- FY 2009 = \$13,354      52% increase
- FY 2010 = \$6,620      50% decrease
- FY 2011 = \$1,715

### County Court at Law 6

- FY 2007 = \$14,739
- FY 2008 = \$7,138      51% decrease
- FY 2009 = \$7,327      2% increase
- FY 2010 = \$10,701      46% increase
- FY 2011 = \$3,088

### Probate

- FY 2006 = \$18,726
- FY 2007 = \$4,078      78% decrease
- FY 2008 = 0      100% decrease
- FY 2009 = 0      no change
- FY 2010 = \$510
- FY 2011 = \$515