COLLIN COUNTY

Budget & Finance
210 S. McDonald Street
Suite 636
McKinney, Texas 75069
www.collincountytx.gov

DEVELOPMENT SERVICES STATISTICS

DESCRIPTION

Total Inspections

- The total monthly number of building and sewage inspections performed.

Estimated Cost per Inspection

- Estimated cost per inspection based upon quarterly average of fiscal year expenditures.

On-Site Sewage Facility (OSSF) Combined Activity

- The total monthly number of complaints investigated, health inspections and/or notice & filings related to all On-Site Sewage Facilities. On-Site Sewage Facilities are essentially defined as septic systems.

Total Permits Issued

- The total monthly number of permits issued by Development Services. Broad categories for permits include: residential, commercial, manufactured homes, remodel/addition, pools, fireworks stands, food service and on-site sewage facilities.

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DEVELOPMENT SERVICES STATISTICS – 3RD QUARTER ANALYSIS

ANALYSIS

Total Inspections (Totals)

- FY2007 = 6,703 7% decrease
- FY2008 = 6,101 8% decrease
- FY2009 = 2,256 63% decrease*
- FY2010 = 869 61% decrease*
- FY2011 YTD = 668

**Residential building inspections are no longer required, in addition to the economy downturn have contributed to this decrease.*

Estimated Cost per Inspection (Totals)

- FY2007 = $38.27 28% increase
- FY2008 = $36.09 5% decrease
- FY2009 = $122.77 240% increase*
- FY2010 = $104.62 15% decrease*
- FY2011 YTD = $96.96

**Residential building inspections are no longer required, in addition to the economy downturn have contributed to this increase. Programmatic allocation for building inspections has been significantly decreased due to residential building inspection phase-out – should be adjusted down for FY2010. Additionally, two employees have been let go that were performing these inspections.*

On-Site Sewage Facility (OSSF) – Combined Activity (Totals)

- FY2007 = 1,206 29% decrease
- FY2008 = 1,300 7% increase
- FY2009 = 1,186 8% decrease
- FY2010 = 1,391 17% increase
- FY2011 YTD = 851

Total Permits Issued (Totals)

- FY2007 = 1,954 2% decrease
- FY2008 = 1,523 22% decrease
- FY2009 = 611 59% decrease*
- FY2010 = 678 11% increase*
- FY2011 YTD = 599

**Residential building inspections are no longer required, in addition to the economy downturn have contributed to this decrease*