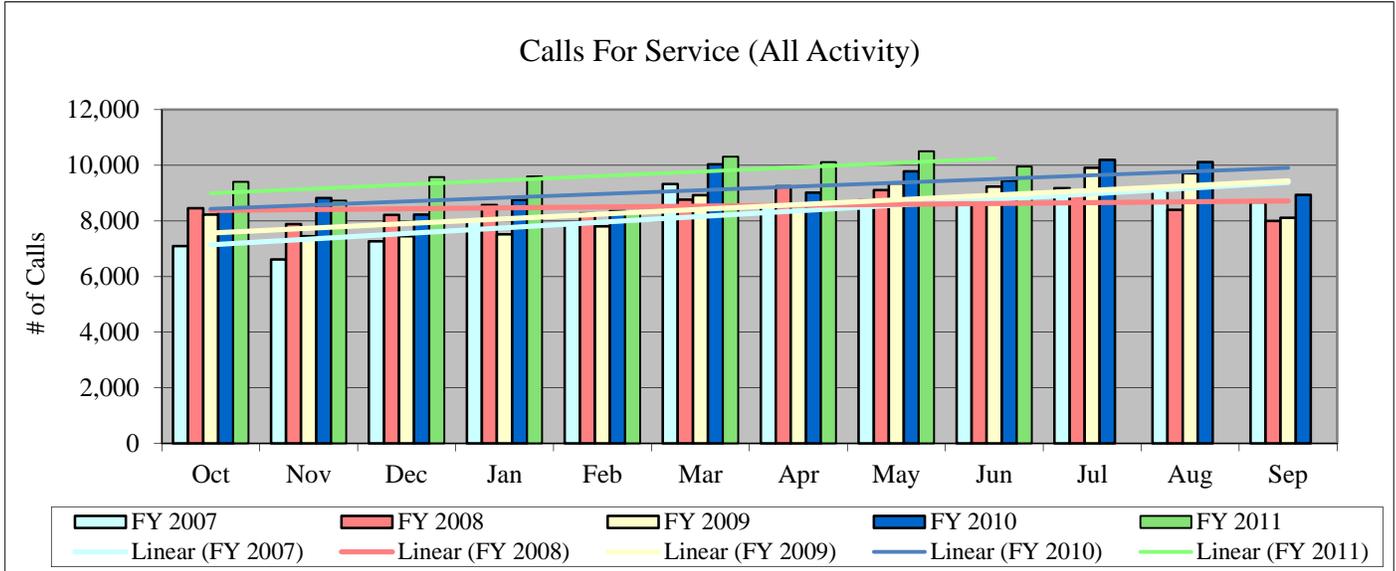


Sheriff's Office Stats

Calls For Service (All Activity)



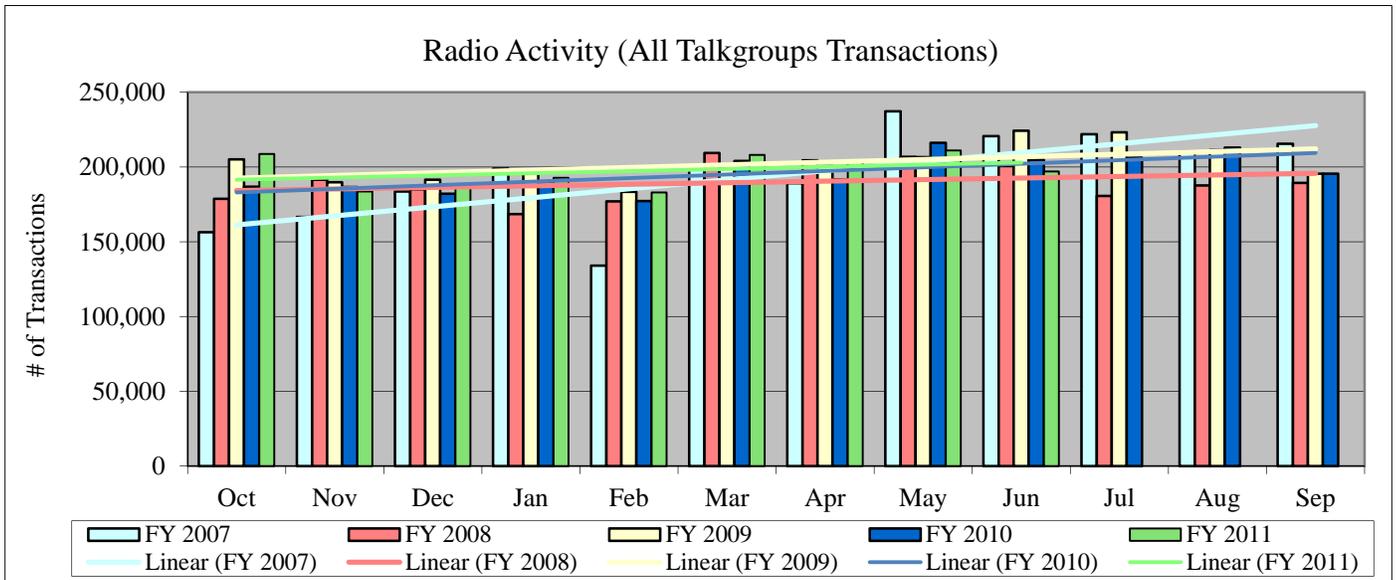
	Q1	Q2	Q3	Q4	Total	Increase
FY 2007	20,978	25,249	26,015	26,939	99,181	
FY 2008	24,551	25,620	26,953	25,477	102,601	3%
FY 2009	23,127	24,244	26,936	27,734	102,041	-1%
FY 2010	25,432	27,150	28,244	29,251	110,077	8%
FY 2011	27,711	28,260	30,573		86,544	

Stats submitted on or after the 20th of each month for previous month activity

Includes Combined Police Departments, Sheriff's Office and Fire Department

All Activity Calls For Service includes - self initiated calls for service (created own) i.e. traffic stops, warrants, investigators plus all calls for service

Radio Activity (All Talkgroups Transactions)



	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011 ytd
	2,333,753	2,279,622	2,427,605	2,352,993	1,775,192
% Increase		-2%	6%	-3%	

(FY 2007) October data missing from October 28-31, 2007 due to problems with our System Watch printers

(FY 2008) December Radio Activity not available due to printer issues. Used average of 1st two months.

(FY 2008) January Radio Activity not available due to printer issues.

All Talkgroups includes Juvenile, Fire Marshal, Road & Bridge, Maintenance, Law Enforcement, Detention, Allen, McKinney, Plano, Murphy & Prosper which are all talk groups programmed into the County's Radio System.

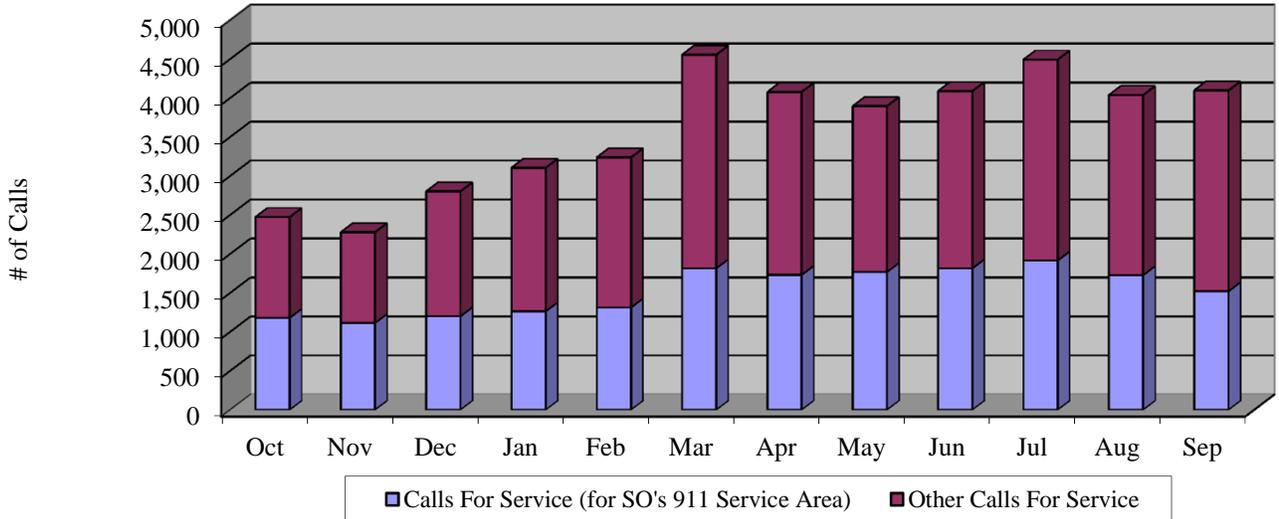
Sheriff's Office Stats

Combined Police Dept CFS

FY 2007 FY 2008 FY 2009 FY 2010 FY 2011

	43,145	47,498	47,763	49,961	
% Increase	10%		1%	5%	-100%

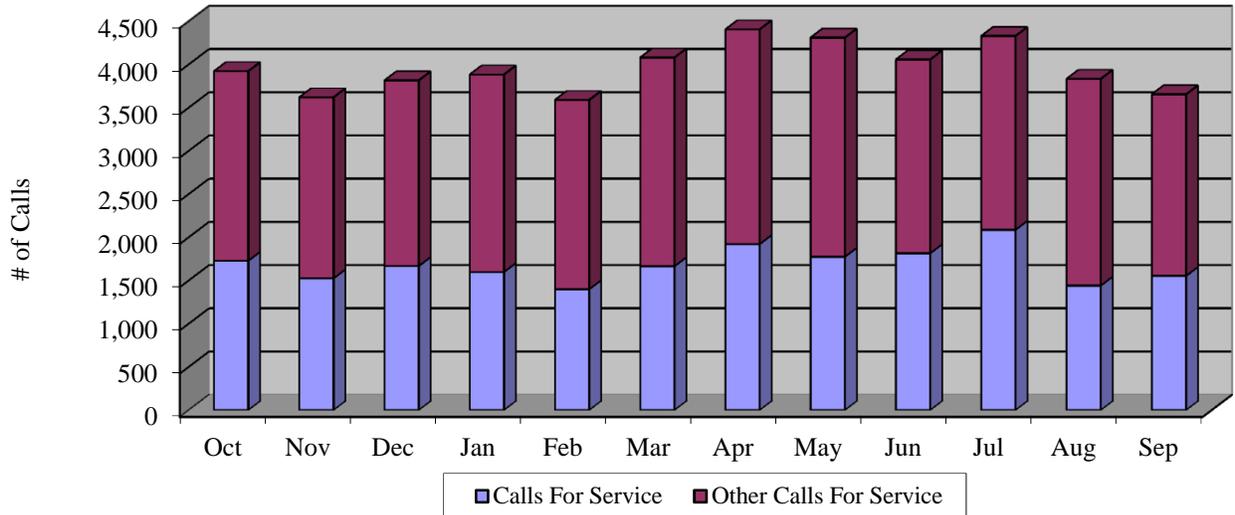
FY 2007 Combined Police Depts Calls for Service



FY 2007	Q1	Q2	Q3	Q4	Total
CFS	3,499	4,396	5,317	5,168	18,380
Self Int'd CFS	4,054	6,504	6,746	7,461	24,765
Total	7,553	10,900	12,063	12,629	43,145

Stats submitted on or after the 20th of each month for previous month activity

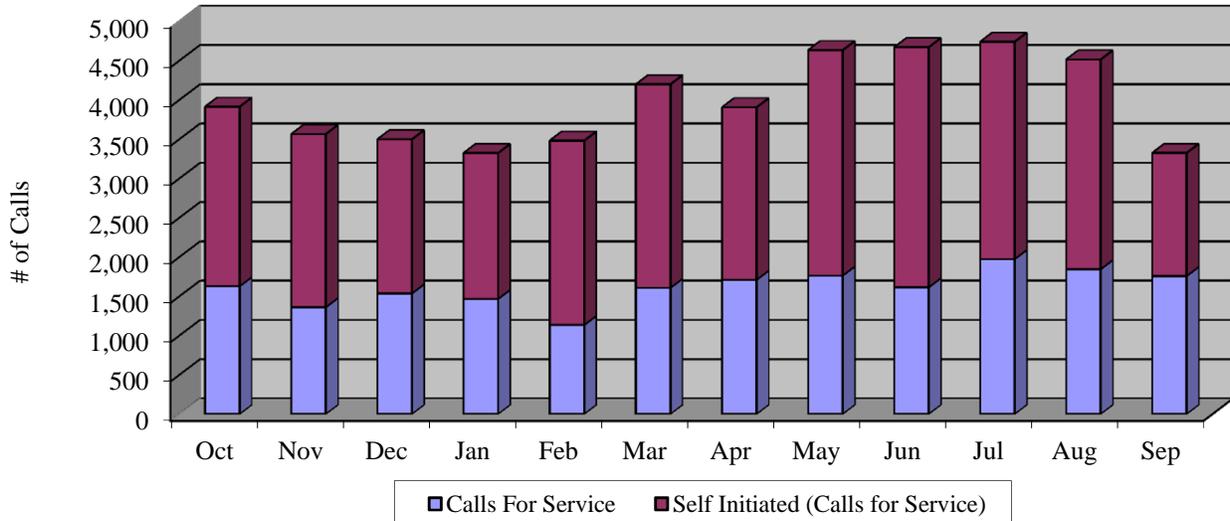
FY 2008 Combined Police Depts Calls for Service



FY 2008	Q1	Q2	Q3	Q4	Total
CFS	4,922	4,664	5,512	5,083	20,181
Self Int'd CFS	6,434	6,888	7,262	6,733	27,317
Total	11,356	11,552	12,774	11,816	47,498

Sheriff's Office Stats

FY 2009 Combined Police Depts Calls for Service



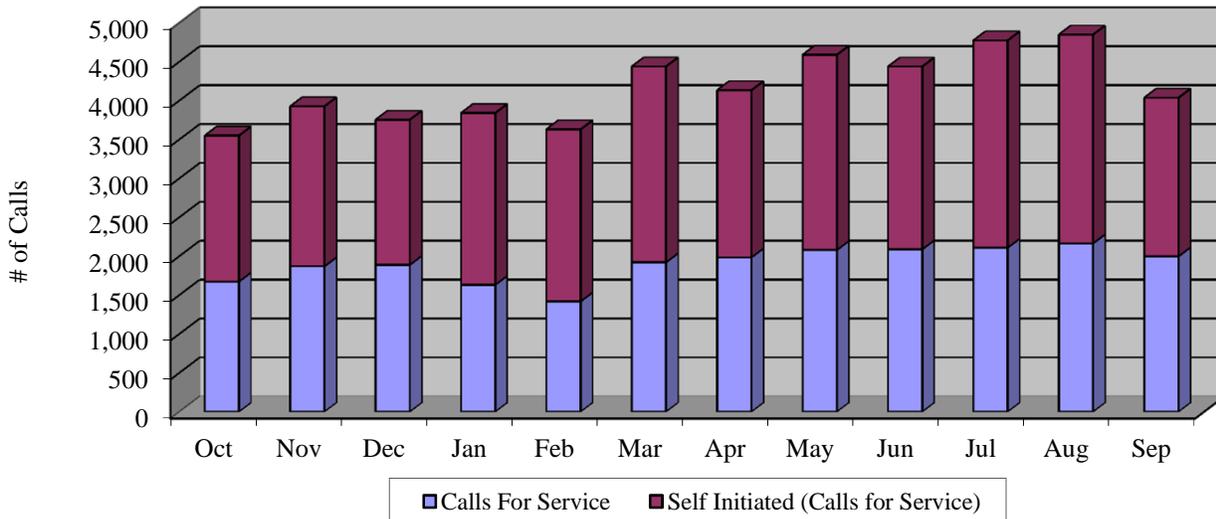
FY 2009	Q1	Q2	Q3	Q4	Total
CFS	4,526	4,211	5,089	5,577	19,403
Self Int'd					
CFS	6,449	6,791	8,119	7,001	28,360
Total	10,975	11,002	13,208	12,578	47,763

Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)

Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators

Stats submitted on or after the 20th of each month for previous month activity

FY 2010 Combined Police Depts Calls for Service



FY 2010	Q1	Q2	Q3	Q4	Total
CFS	5,433	4,973	6,154	6,273	22,833
Self Int'd					
CFS	5,797	6,937	7,007	7,387	27,128
Total	11,230	11,910	13,161	13,660	49,961

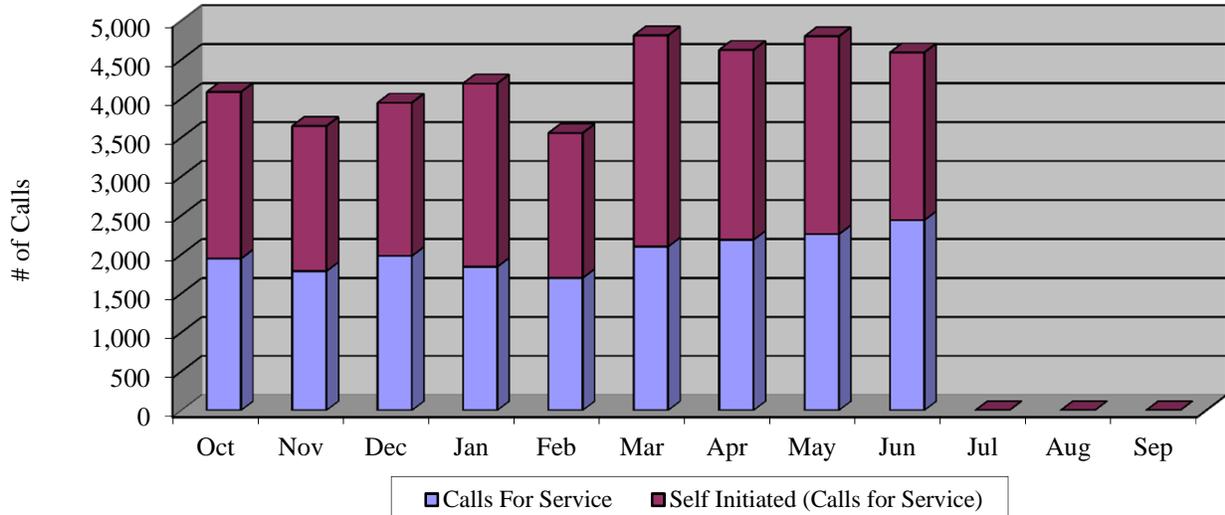
Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)

Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators

Stats submitted on or after the 20th of each month for previous month activity

Sheriff's Office Stats

FY 2011 Combined Police Depts Calls for Service



FY 2011	Q1	Q2	Q3	Q4	Total
CFS	5,717	5,645	6,891		18,253
Self Int'd CFS	5,963	6,916	7,125		20,004
Total	11,680	12,561	14,016		38,257

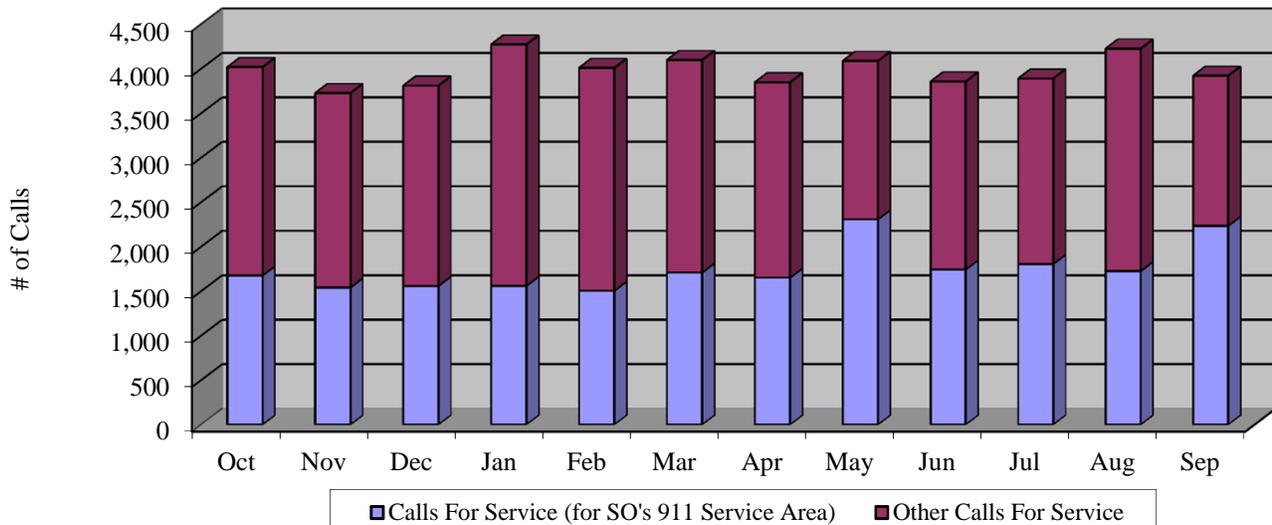
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Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators

Stats submitted on or after the 20th of each month for previous month activity

Sheriff's Office CFS	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
	47,771	45,602	43,848	50,939	
% Increase		-5%	-4%	16%	-100%

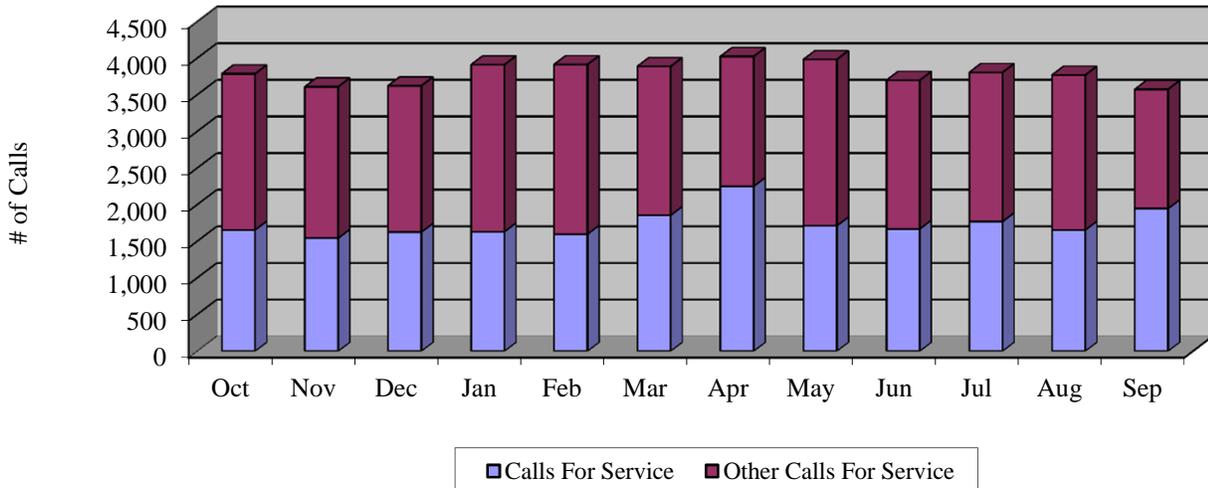
FY 2007 Sheriff's Office Calls for Service



FY 2007	Q1	Q2	Q3	Q4	Total
CFS	4,778	4,775	5,706	5,768	21,027
Self Int'd CFS	6,778	7,607	6,088	6,271	26,744
Total	11,556	12,382	11,794	12,039	47,771

Sheriff's Office Stats

FY 2008 Sheriff's Office Calls for Service



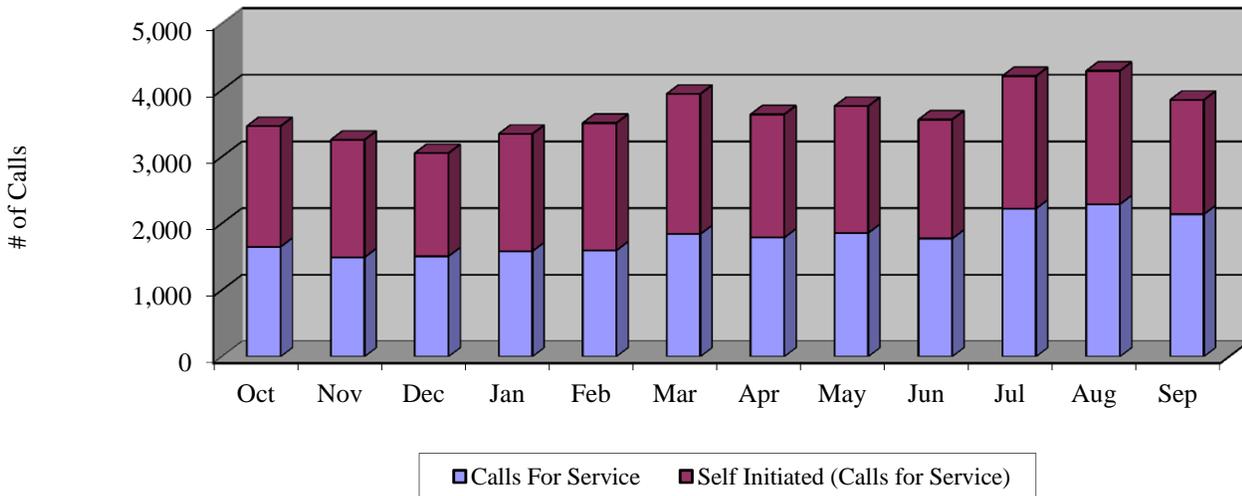
FY 2008	Q1	Q2	Q3	Q4	Total
CFS	4,830	5,090	5,637	5,374	20,931
Self Int'd CFS	6,193	6,626	6,072	5,780	24,671
Total	11,023	11,716	11,709	11,154	45,602

Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)

Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators

Stats submitted on or after the 20th of each month for previous month activity

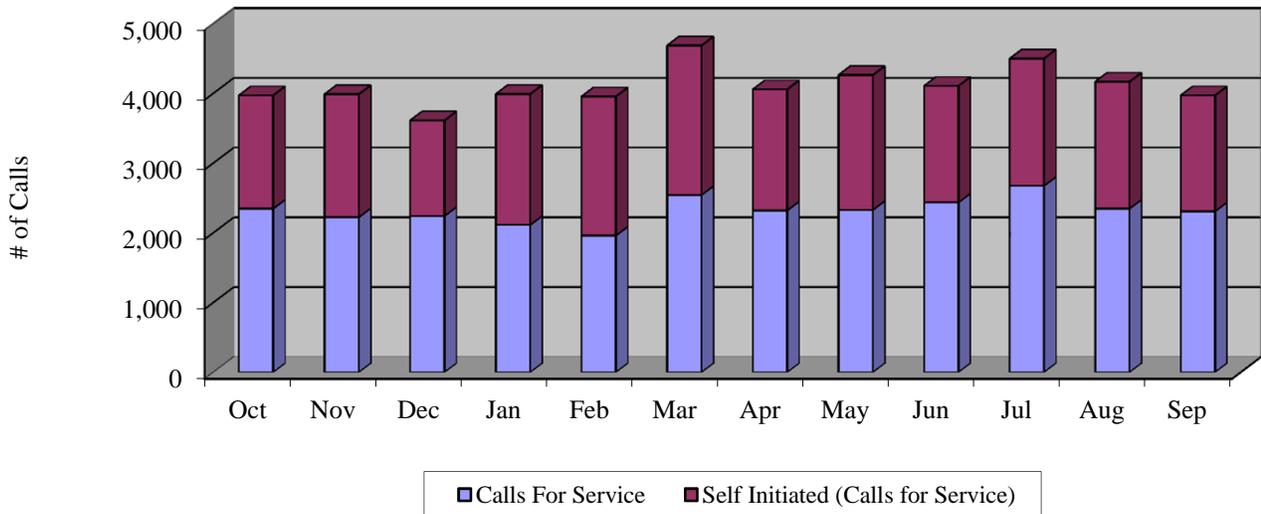
FY 2009 Sheriff's Office Calls for Service



FY 2009	Q1	Q2	Q3	Q4	Total
CFS	4,647	5,017	5,415	6,647	21,726
Self Int'd CFS	5,117	5,771	5,533	5,701	22,122
Total	9,764	10,788	10,948	12,348	43,848

Sheriff's Office Stats

FY 2010 Sheriff's Office Calls for Service



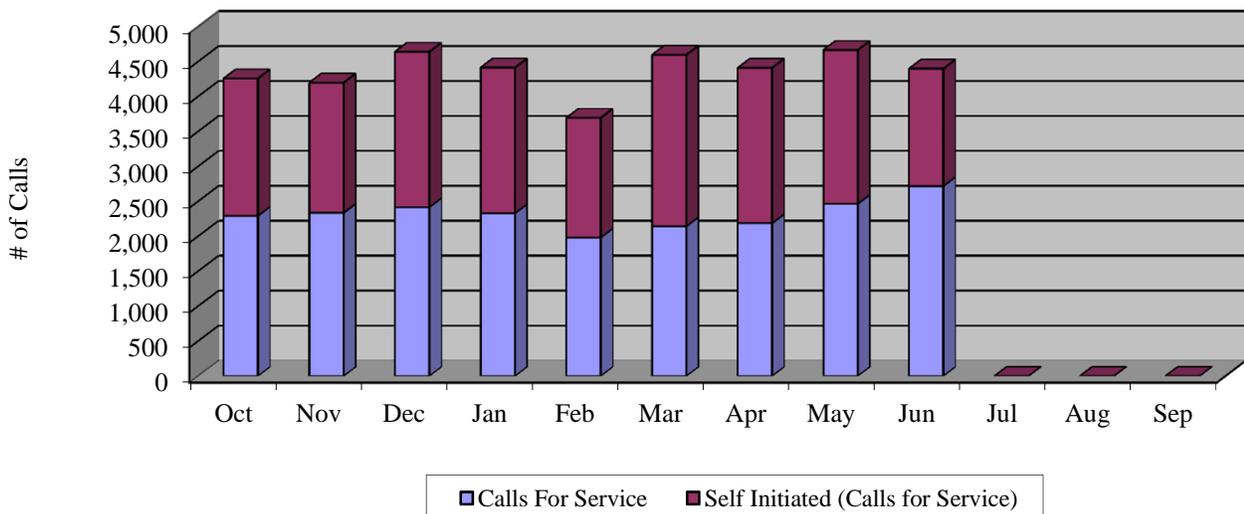
FY 2010	Q1	Q2	Q3	Q4	Total
CFS	6,813	6,618	7,086	7,330	27,847
Self Int'd CFS	4,758	6,015	5,341	6,978	23,092
Total	11,571	12,633	12,427	14,308	50,939

Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)

Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators

Stats submitted on or after the 20th of each month for previous month activity

FY 2011 Sheriff's Office Calls for Service



FY 2011	Q1	Q2	Q3	Q4	Total
CFS	7,047	6,457	7,371		20,875
Self Int'd	13,096	12,704	13,474		39,274
Total	20,143	19,161	20,845		60,149

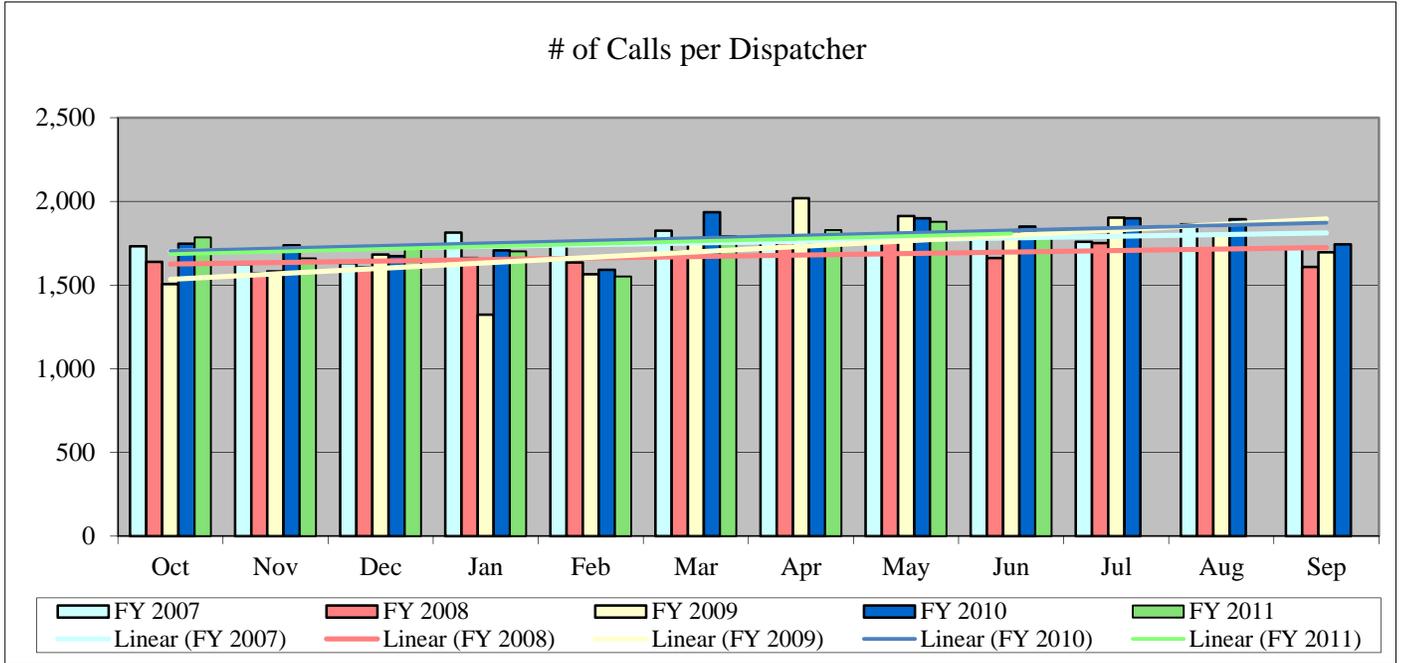
Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)

Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators

Stats submitted on or after the 20th of each month for previous month activity

Sheriff's Office Stats

of Calls per Dispatcher

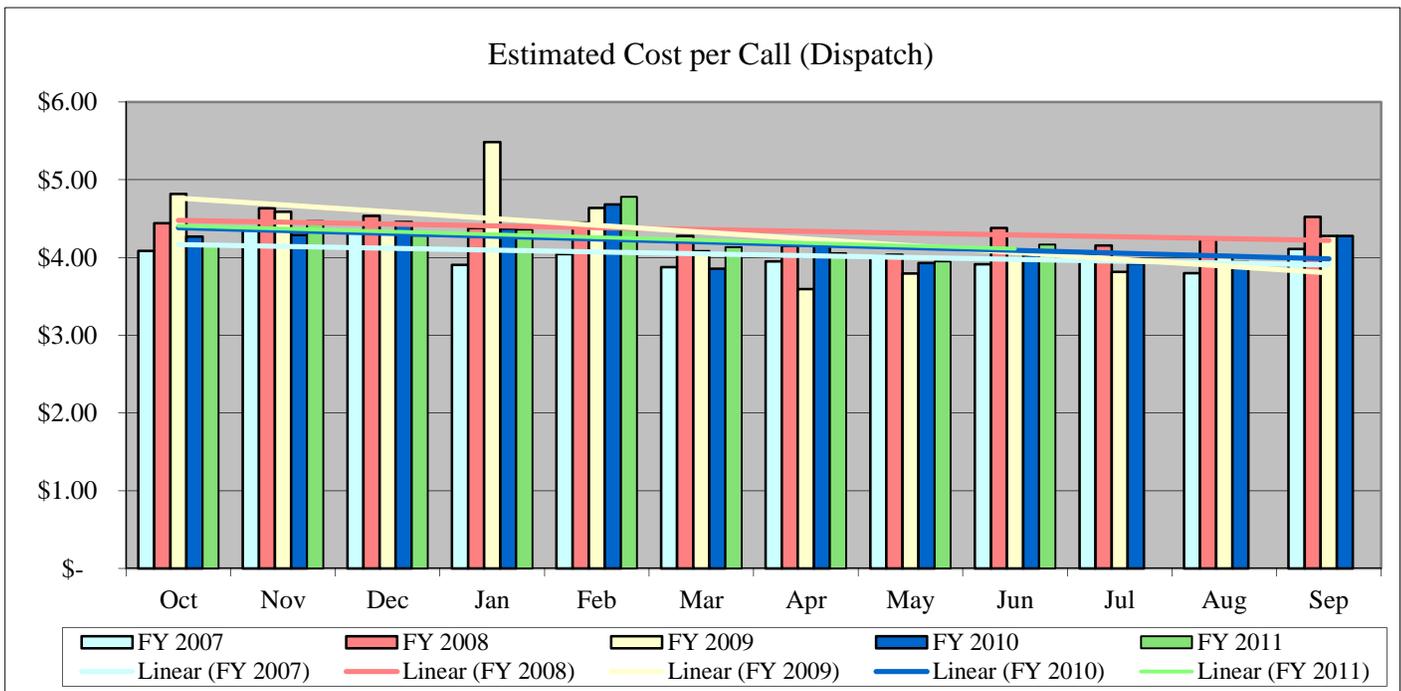


Admin Call reports began in October 2008

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
	21,077	20,096	20,579	21,451	15,706
% Increase		-5%	2%	4%	

Stats submitted on or after the 20th of each month for previous month activity

Estimated Cost per Call (Dispatch)



	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
	\$ 4.04	\$ 4.35	\$ 4.28	\$ 4.18	\$ 4.27
% Increase		8%	-1%	-3%	2%