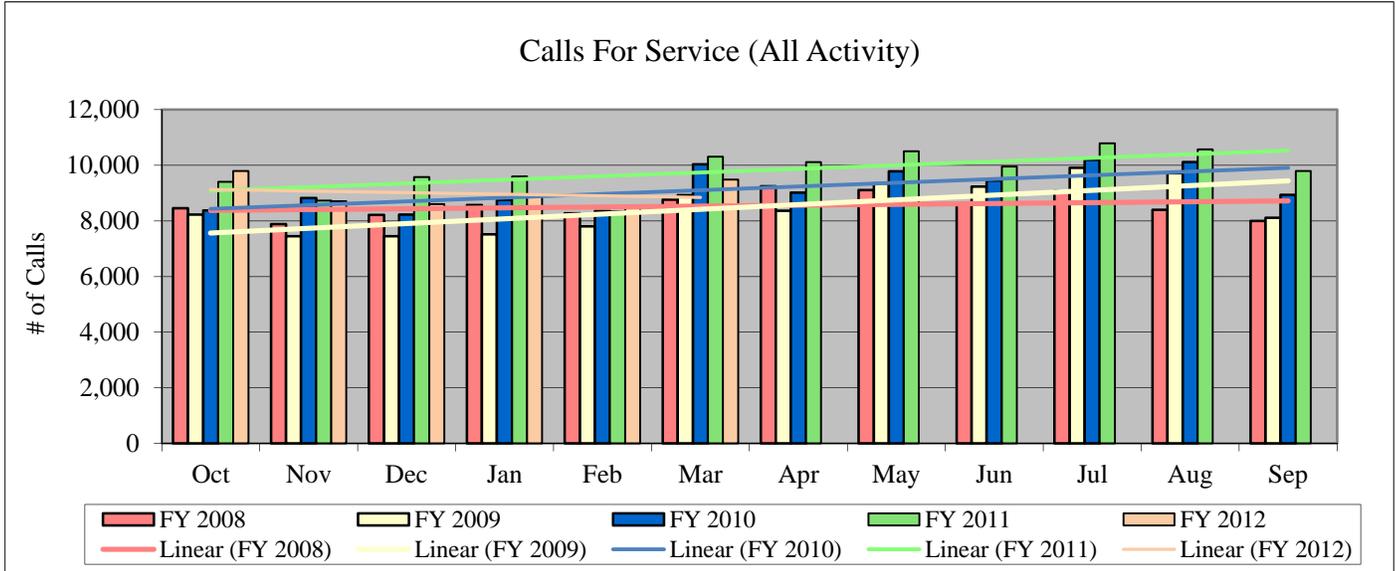


## Sheriff's Office Stats

### Calls For Service (All Activity)

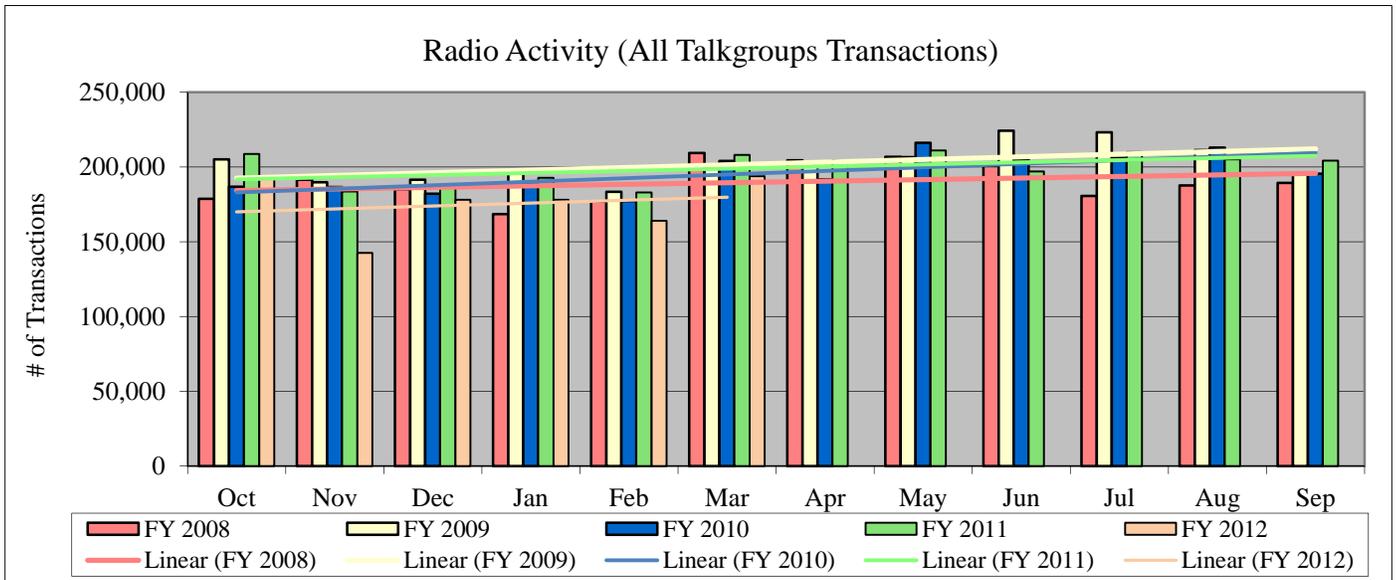


	Q1	Q2	Q3	Q4	Total	Increase
FY 2008	24,551	25,620	26,953	25,477	102,601	
FY 2009	23,127	24,244	26,936	27,734	102,041	-1%
FY 2010	25,432	27,150	28,244	29,251	110,077	8%
FY 2011	27,711	28,260	30,573	31,160	117,704	7%
FY 2012	27,113	26,835			53,948	

Stats submitted on or after the 20th of each month for previous month activity  
Includes Combined Police Departments, Sheriff's Office and Fire Department

*All Activity Calls For Service includes - self initiated calls for service (created own) i.e. traffic stops, warrants, investigators plus all calls for service*

### Radio Activity (All Talkgroups Transactions)



Radio Activity (All Talk Groups)	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
	2,279,622	2,427,605	2,352,993	2,394,452	1,049,125
<b>% Increase</b>		<b>6%</b>	<b>-3%</b>	<b>2%</b>	

(FY 2007) October data missing from October 28-31, 2007 due to problems with our System Watch printers

(FY 2008) December Radio Activity not available due to printer issues. Used average of 1st two months.

(FY 2008) January Radio Activity not available due to printer issues.

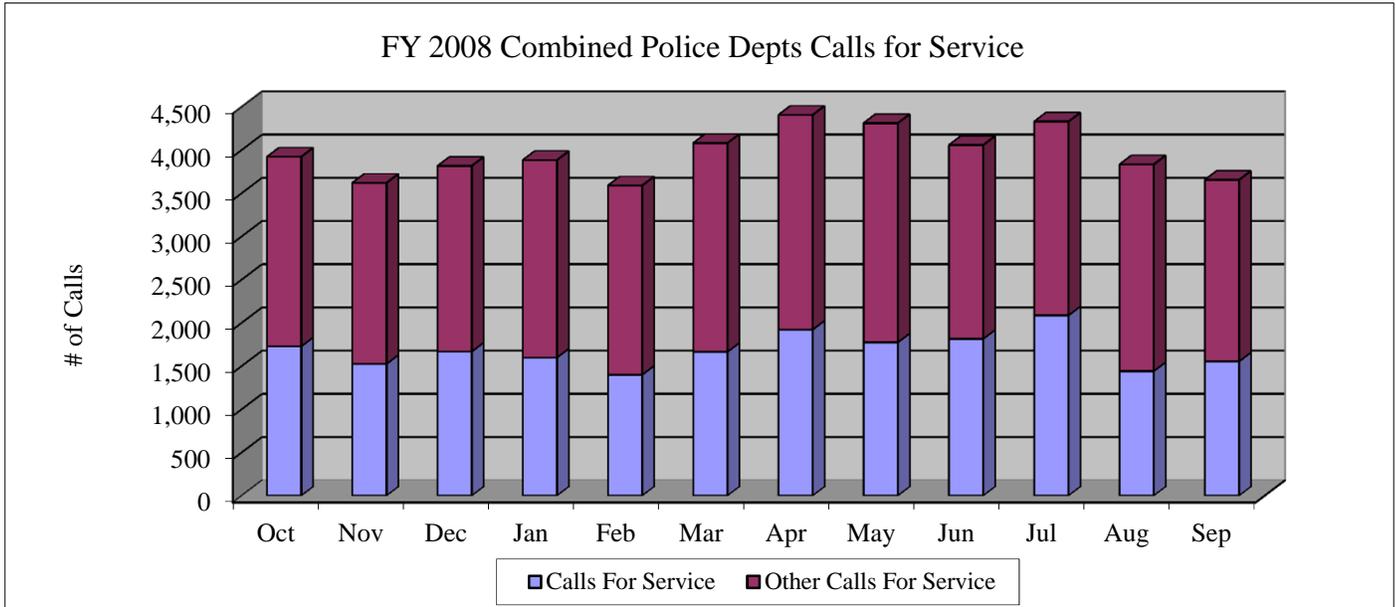
*All Talkgroups includes Juvenile, Fire Marshal, Road & Bridge, Maintenance, Law Enforcement, Detention, Allen, McKinney, Plano, Murphy & Prosper which are all talk groups programmed into the County's Radio System.*

## Sheriff's Office Stats

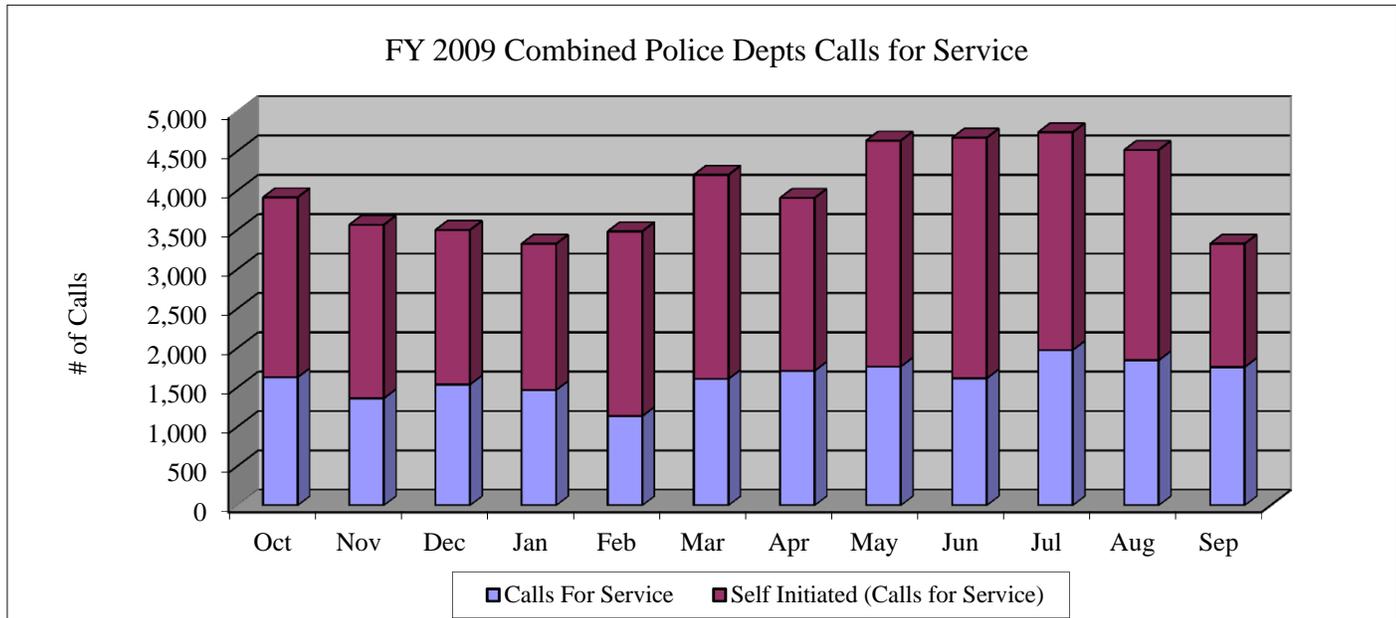
Combined Police Dept CFS

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
	47,498	47,763	49,961	52,012	25,107
<b>% Increase</b>		<b>1%</b>	<b>5%</b>	<b>4%</b>	

Stats submitted on or after the 20th of each month for previous month activity



FY 2008	Q1	Q2	Q3	Q4	Total
CFS	4,922	4,664	5,512	5,083	20,181
Self Int'd					
CFS	6,434	6,888	7,262	6,733	27,317
<b>Total</b>	<b>11,356</b>	<b>11,552</b>	<b>12,774</b>	<b>11,816</b>	<b>47,498</b>



FY 2009	Q1	Q2	Q3	Q4	Total
CFS	4,526	4,211	5,089	5,577	19,403
Self Int'd					
CFS	6,449	6,791	8,119	7,001	28,360
<b>Total</b>	<b>10,975</b>	<b>11,002</b>	<b>13,208</b>	<b>12,578</b>	<b>47,763</b>

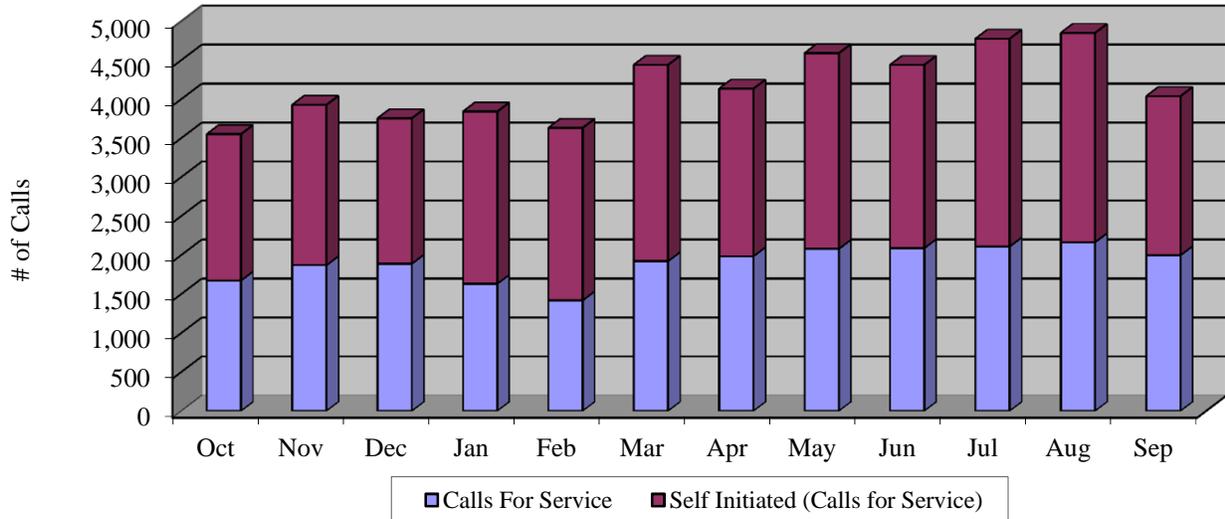
*Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)*

*Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators*

Stats submitted on or after the 20th of each month for previous month activity

## Sheriff's Office Stats

### FY 2010 Combined Police Depts Calls for Service



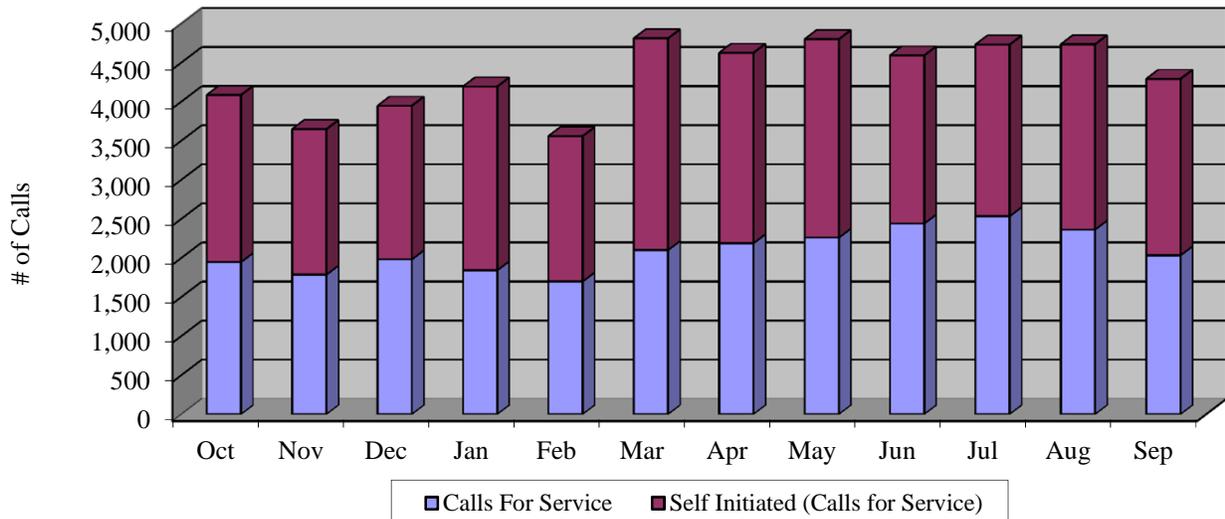
FY 2010	Q1	Q2	Q3	Q4	Total
CFS	5,433	4,973	6,154	6,273	22,833
Self Int'd CFS	5,797	6,937	7,007	7,387	27,128
<b>Total</b>	<b>11,230</b>	<b>11,910</b>	<b>13,161</b>	<b>13,660</b>	<b>49,961</b>

*Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)*

*Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators*

Stats submitted on or after the 20th of each month for previous month activity

### FY 2011 Combined Police Depts Calls for Service



FY 2011	Q1	Q2	Q3	Q4	Total
CFS	5,717	5,645	6,891	6,933	25,186
Self Int'd CFS	5,963	6,916	7,125	6,822	26,826
<b>Total</b>	<b>11,680</b>	<b>12,561</b>	<b>14,016</b>	<b>13,755</b>	<b>52,012</b>

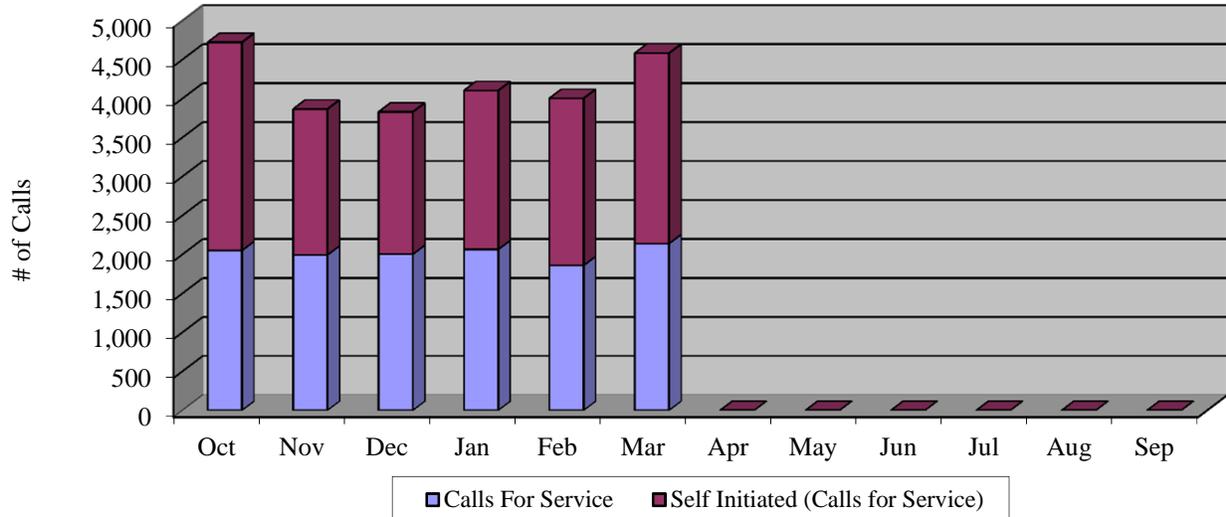
*Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)*

*Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators*

Stats submitted on or after the 20th of each month for previous month activity

## Sheriff's Office Stats

### FY 2012 Combined Police Depts Calls for Service



FY 2012	Q1	Q2	Q3	Q4	Total
CFS	6,053	6,068	0	0	12,121
Self Int'd					
CFS	6,365	6,621	0	0	12,986
<b>Total</b>	<b>12,418</b>	<b>12,689</b>	<b>0</b>	<b>0</b>	<b>25,107</b>

*Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)*

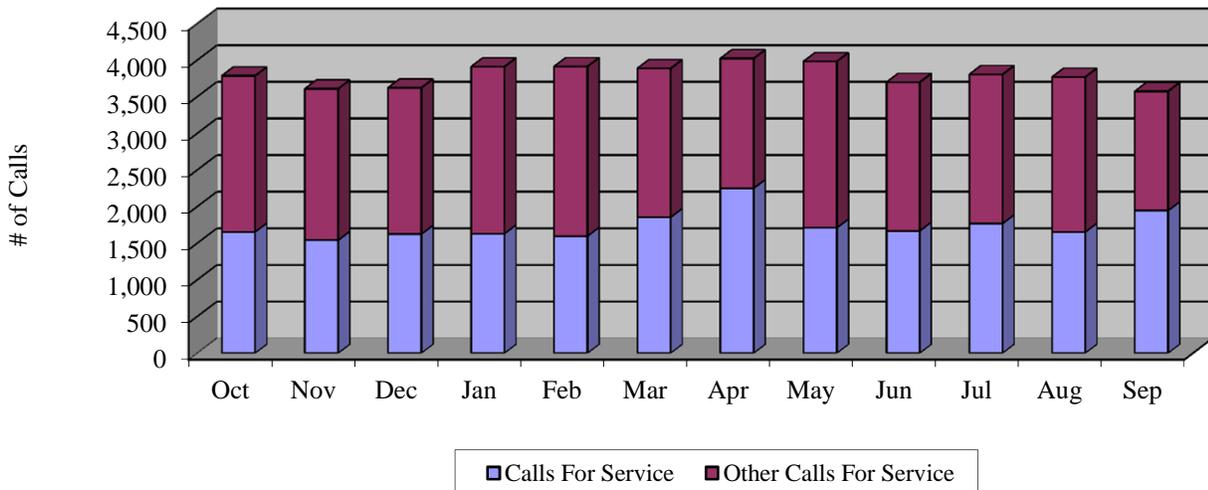
*Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators*

*Stats submitted on or after the 20th of each month for previous month activity*

Sheriff's Office CFS	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
	45,602	43,848	50,939	82,218	36,611
<b>% Increase</b>		<b>-4%</b>	<b>16%</b>	<b>61%</b>	

## Sheriff's Office Stats

### FY 2008 Sheriff's Office Calls for Service



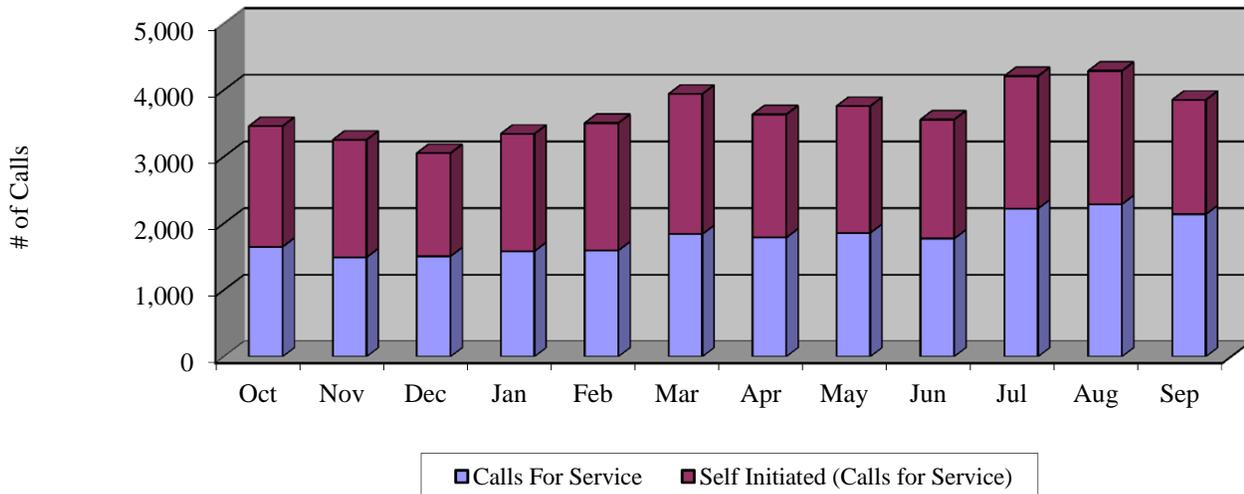
FY 2008	Q1	Q2	Q3	Q4	Total
CFS	4,830	5,090	5,637	5,374	20,931
Self Int'd CFS	6,193	6,626	6,072	5,780	24,671
<b>Total</b>	<b>11,023</b>	<b>11,716</b>	<b>11,709</b>	<b>11,154</b>	<b>45,602</b>

*Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)*

*Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators*

*Stats submitted on or after the 20th of each month for previous month activity*

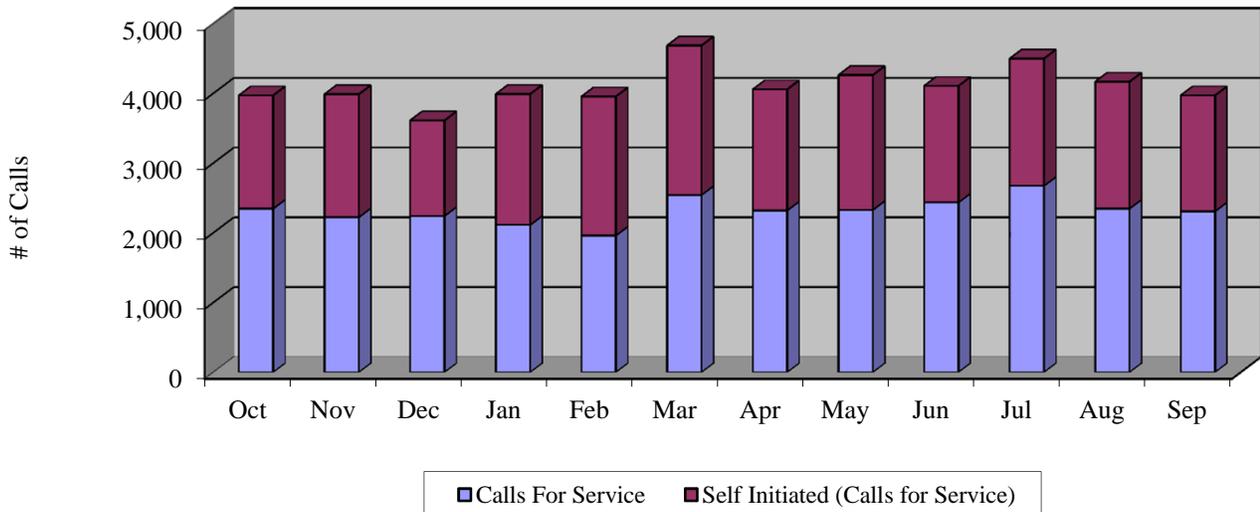
### FY 2009 Sheriff's Office Calls for Service



FY 2009	Q1	Q2	Q3	Q4	Total
CFS	4,647	5,017	5,415	6,647	21,726
Self Int'd CFS	5,117	5,771	5,533	5,701	22,122
<b>Total</b>	<b>9,764</b>	<b>10,788</b>	<b>10,948</b>	<b>12,348</b>	<b>43,848</b>

## Sheriff's Office Stats

### FY 2010 Sheriff's Office Calls for Service



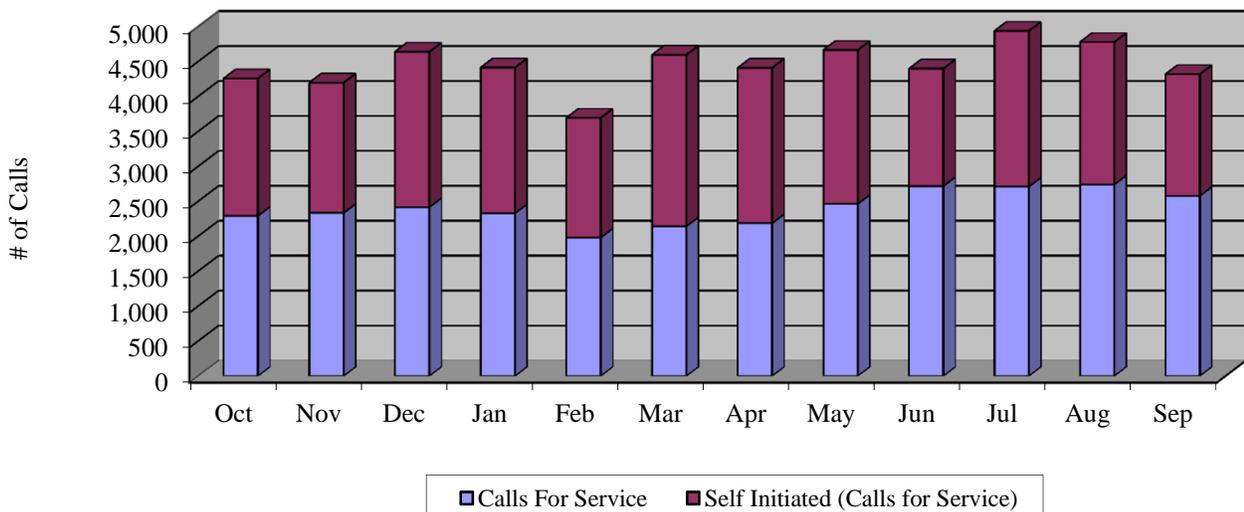
FY 2010	Q1	Q2	Q3	Q4	Total
CFS	6,813	6,618	7,086	7,330	27,847
Self Int'd CFS	4,758	6,015	5,341	6,978	23,092
<b>Total</b>	<b>11,571</b>	<b>12,633</b>	<b>12,427</b>	<b>14,308</b>	<b>50,939</b>

*Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)*

*Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators*

Stats submitted on or after the 20th of each month for previous month activity

### FY 2011 Sheriff's Office Calls for Service



FY 2011	Q1	Q2	Q3	Q4	Total
CFS	7,047	6,457	7,371	8,031	28,906
Self Int'd	13,096	12,704	13,474	14,038	53,312
<b>Total</b>	<b>20,143</b>	<b>19,161</b>	<b>20,845</b>	<b>22,069</b>	<b>82,218</b>

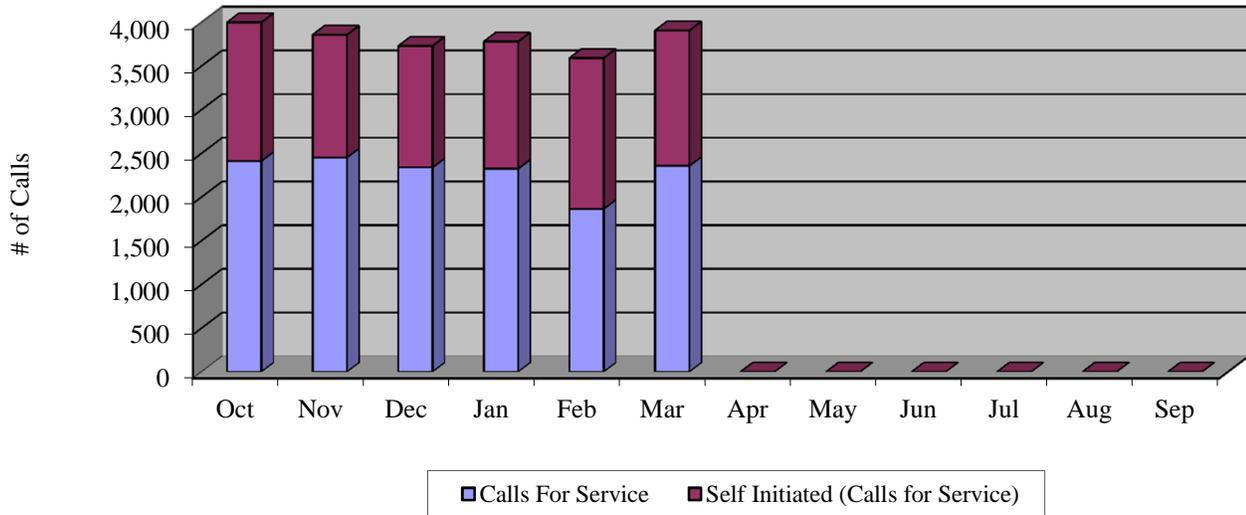
*Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)*

*Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators*

Stats submitted on or after the 20th of each month for previous month activity

## Sheriff's Office Stats

### FY 2012 Sheriff's Office Calls for Service



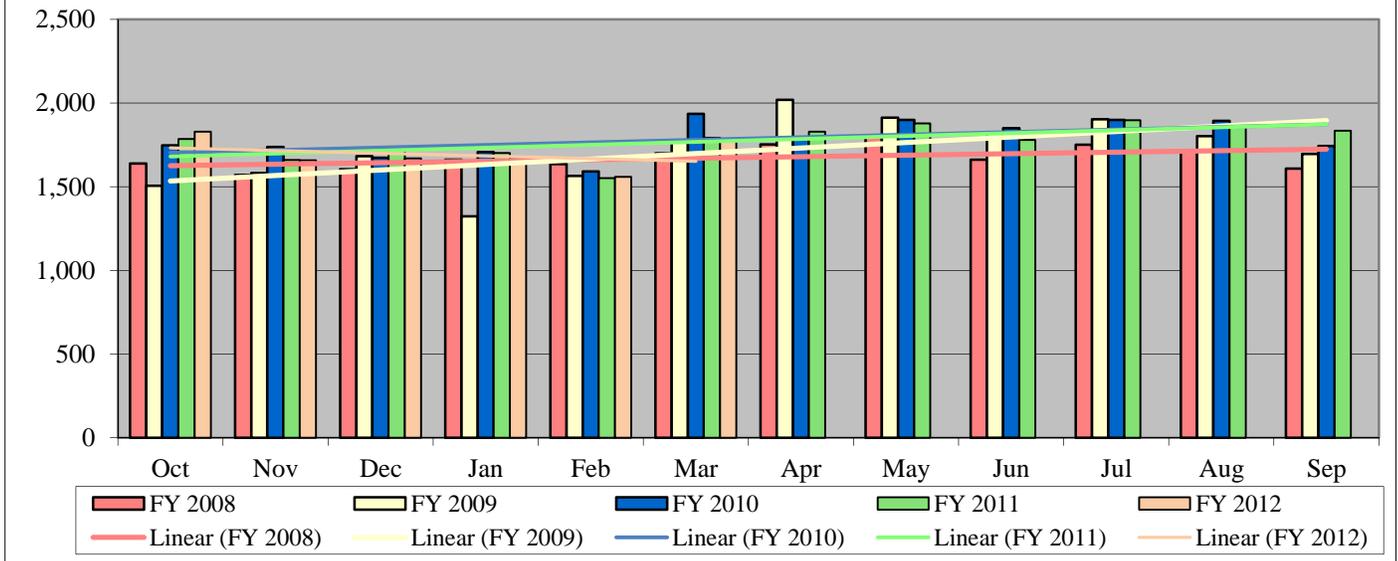
FY 2012	Q1	Q2	Q3	Q4	Total
CFS	7,205	6,547	0	0	13,752
Self Int'd	11,584	11,275	0	0	22,859
<b>Total</b>	<b>18,789</b>	<b>17,822</b>	<b>0</b>	<b>0</b>	<b>36,611</b>

*Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)*

*Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators*

Stats submitted on or after the 20th of each month for previous month activity

### # of Calls per Dispatcher



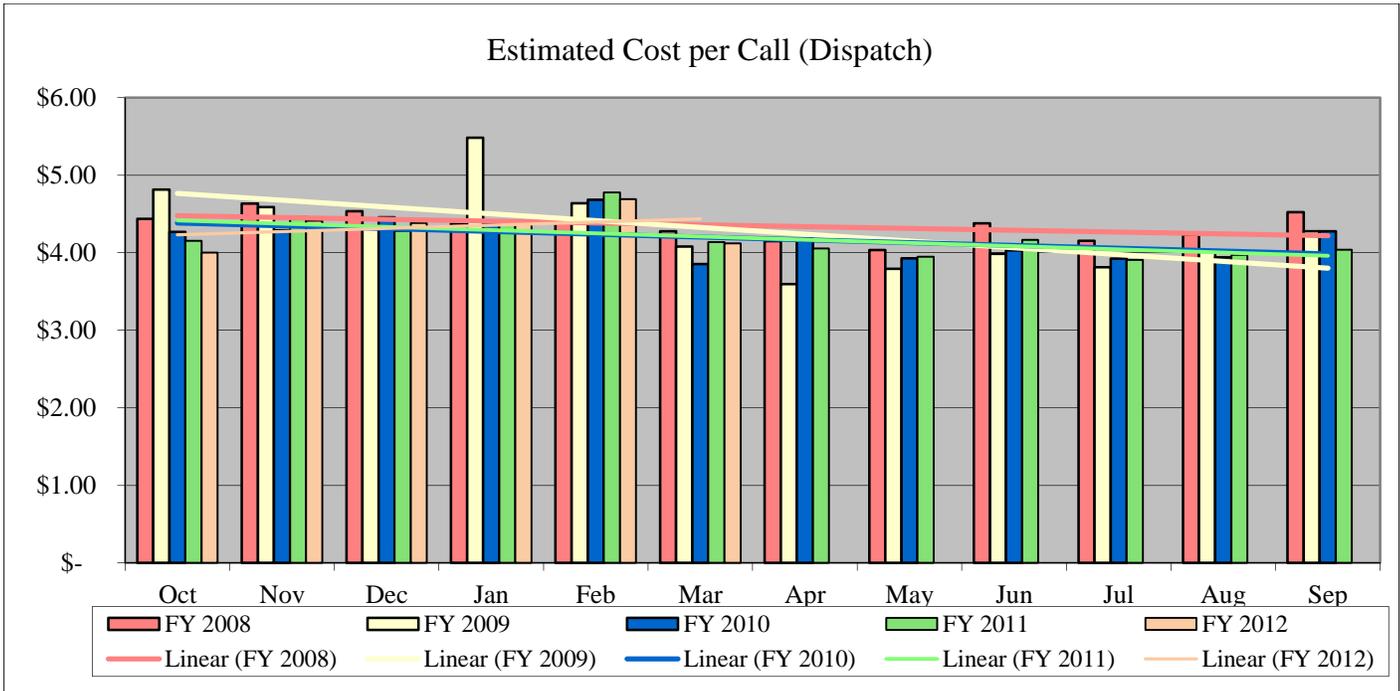
Admin Call reports began in October 2008

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
	20,096	20,579	21,451	21,305	10,155
<b>% Increase</b>		<b>2%</b>	<b>4%</b>	<b>-1%</b>	

Stats submitted on or after the 20th of each month for previous month activity

# Sheriff's Office Stats

## Estimated Cost per Call (Dispatch)



	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
	\$ 4.35	\$ 4.28	\$ 4.18	\$ 4.19	\$ 4.33
<b>% Increase</b>		<b>-2%</b>	<b>-2%</b>	<b>0.1%</b>	<b>3%</b>