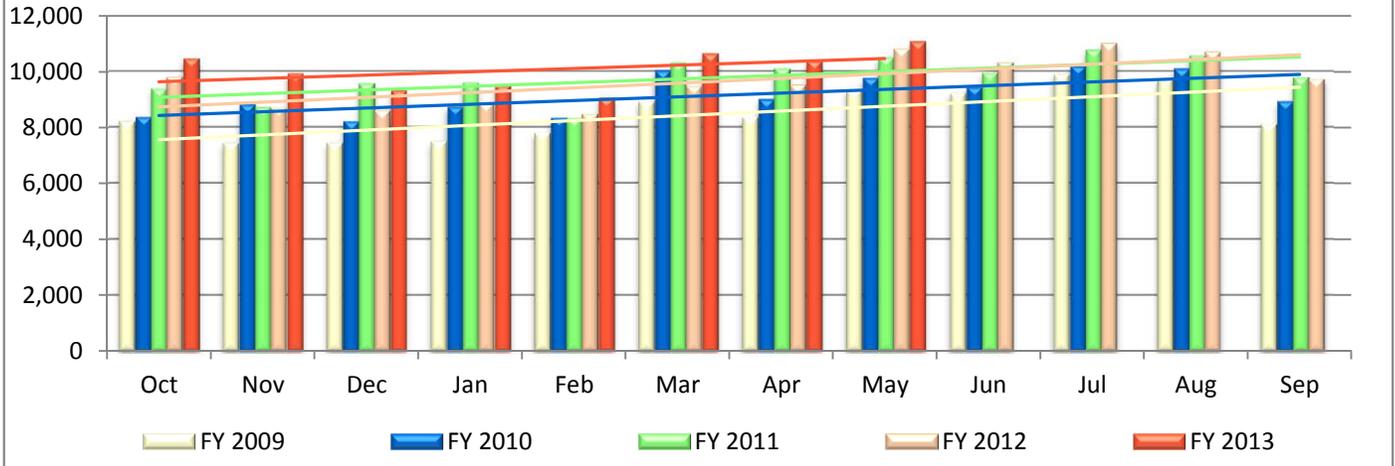


Sheriff's Office Stats

Calls For Service (All Activity)



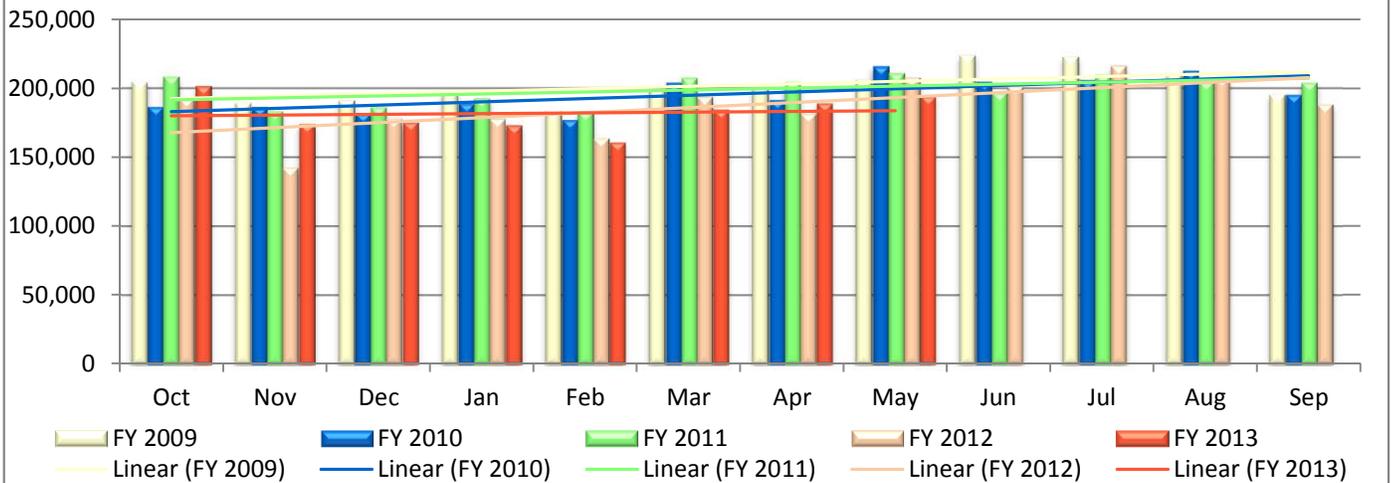
	Q1	Q2	Q3	Q4	Total	Increase
FY 2009	23,127	24,244	26,936	27,734	102,041	
FY 2010	25,432	27,150	28,244	29,251	110,077	8%
FY 2011	27,711	28,260	30,573	31,160	117,704	7%
FY 2012	27,113	26,835	30,670	31,462	116,080	-1%
FY 2013	29,741	29,219	21,465	0	80,425	

Stats submitted on or after the 20th of each month for previous month activity

Includes Combined Police Departments, Sheriff's Office and Fire Department

All Activity Calls For Service includes - self initiated calls for service (created own) i.e. traffic stops, warrants, investigators plus all calls for service

Radio Activity (All Talkgroups Transactions)



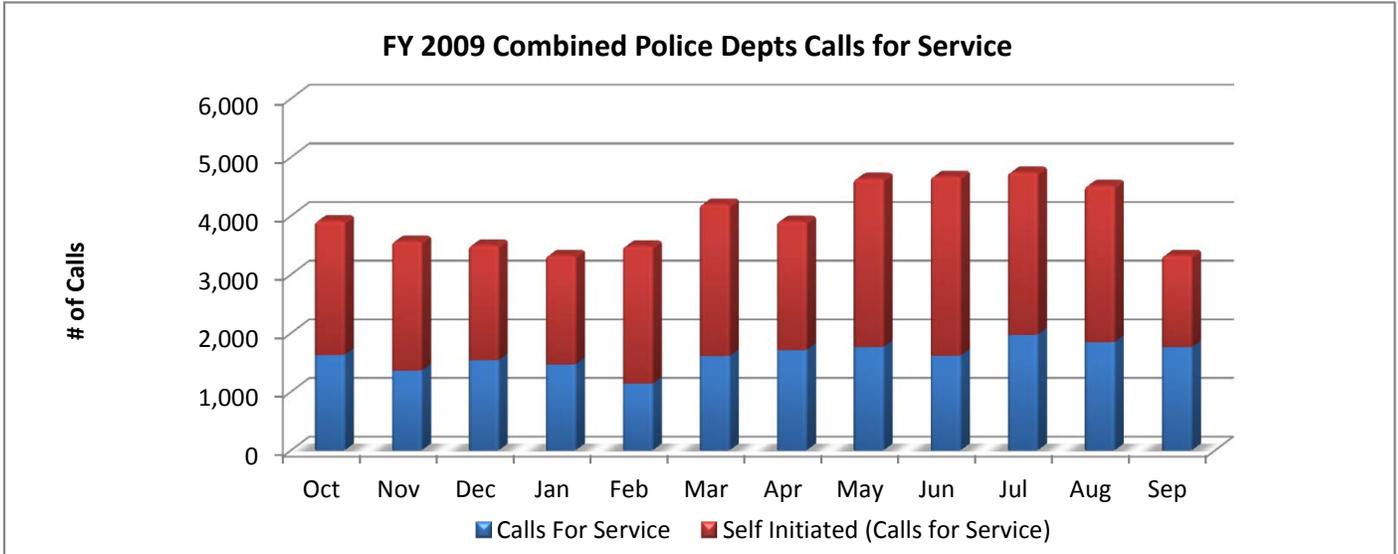
Radio Activity (All Talk Groups)	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
	2,427,605	2,352,993	2,394,452	2,252,464	
% Increase		-3%	2%	-6%	

All Talkgroups includes Juvenile, Fire Marshal, Road & Bridge, Maintenance, Law Enforcement, Detention, Allen, McKinney, Plano, Murphy & Prosper which are all talk groups programmed into the County's Radio System.

Combined Police Dept CFS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
	47,763	49,961	52,012	53,143	
% Increase		5%	4%	2%	

Sheriff's Office Stats

Stats submitted on or after the 20th of each month for previous month activity

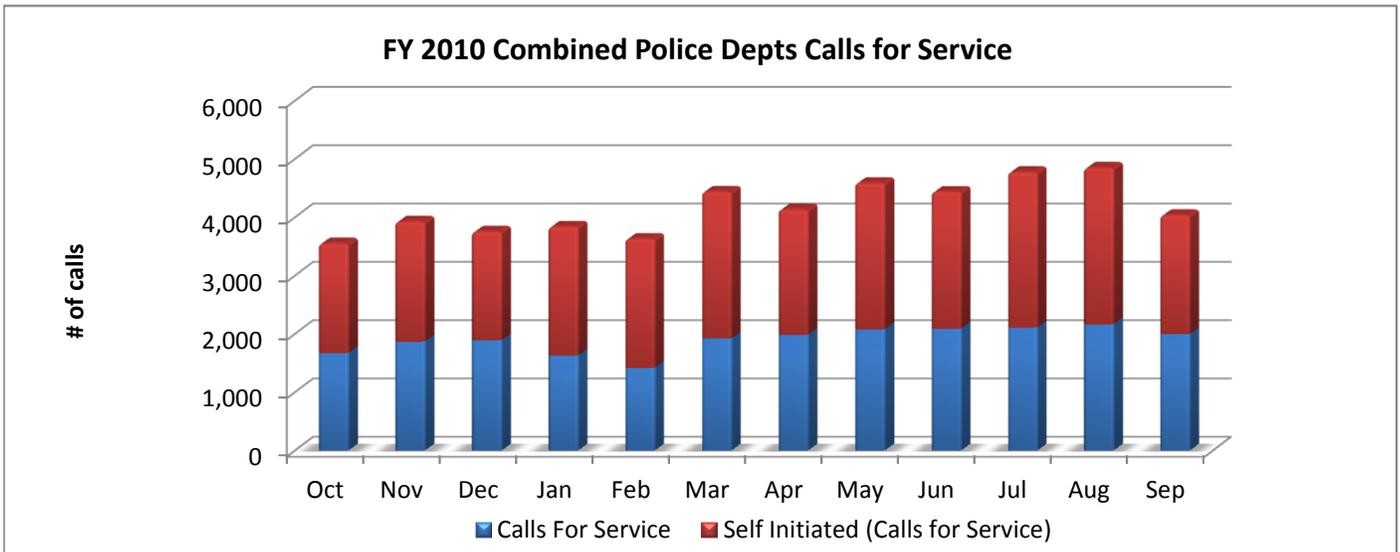


FY 2009	Q1	Q2	Q3	Q4	Total
CFS	4,526	4,211	5,089	5,577	19,403
Self Int'd					
CFS	6,449	6,791	8,119	7,001	28,360
Total	10,975	11,002	13,208	12,578	47,763

Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)

Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators

Stats submitted on or after the 20th of each month for previous month activity



FY 2010	Q1	Q2	Q3	Q4	Total
CFS	5,433	4,973	6,154	6,273	22,833
Self Int'd					
CFS	5,797	6,937	7,007	7,387	27,128
Total	11,230	11,910	13,161	13,660	49,961

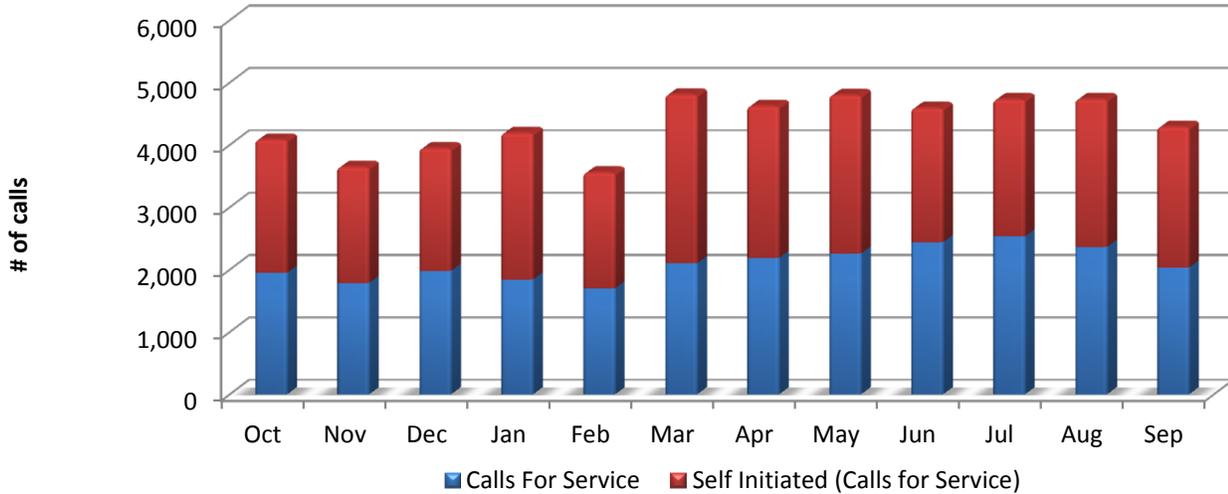
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Stats submitted on or after the 20th of each month for previous month activity

Sheriff's Office Stats

FY 2011 Combined Police Depts Calls for Service



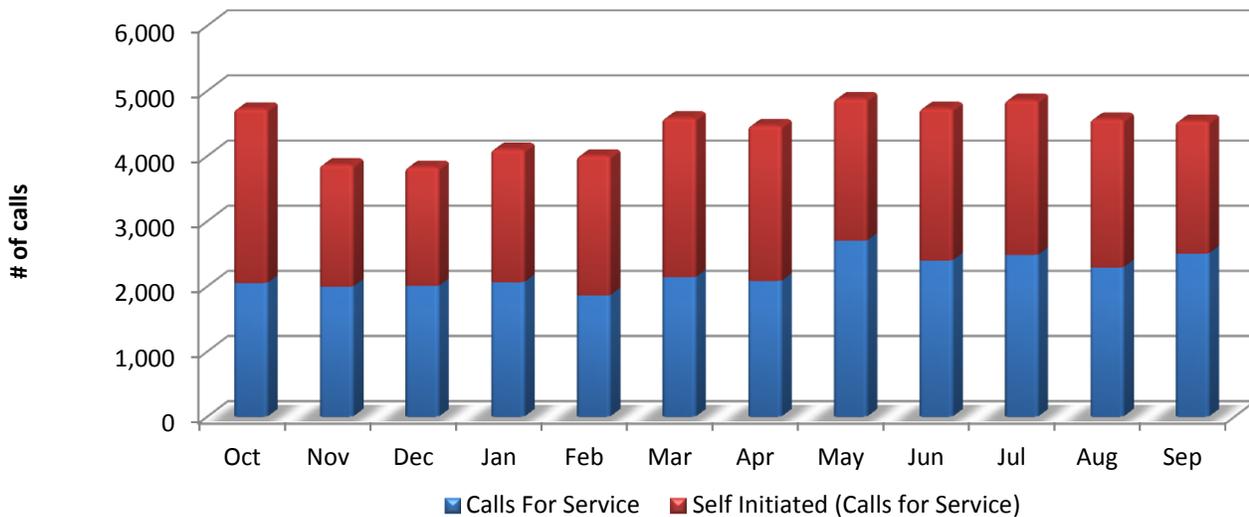
FY 2011	Q1	Q2	Q3	Q4	Total
CFS	5,717	5,645	6,891	6,933	25,186
Self Int'd CFS	5,963	6,916	7,125	6,822	26,826
Total	11,680	12,561	14,016	13,755	52,012

Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)

Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators

Stats submitted on or after the 20th of each month for previous month activity

FY 2012 Combined Police Depts Calls for Service



FY 2012	Q1	Q2	Q3	Q4	Total
CFS	6,053	6,068	7,181	7,275	26,577
Self Int'd CFS	6,365	6,621	6,895	6,685	26,566
Total	12,418	12,689	14,076	13,960	53,143

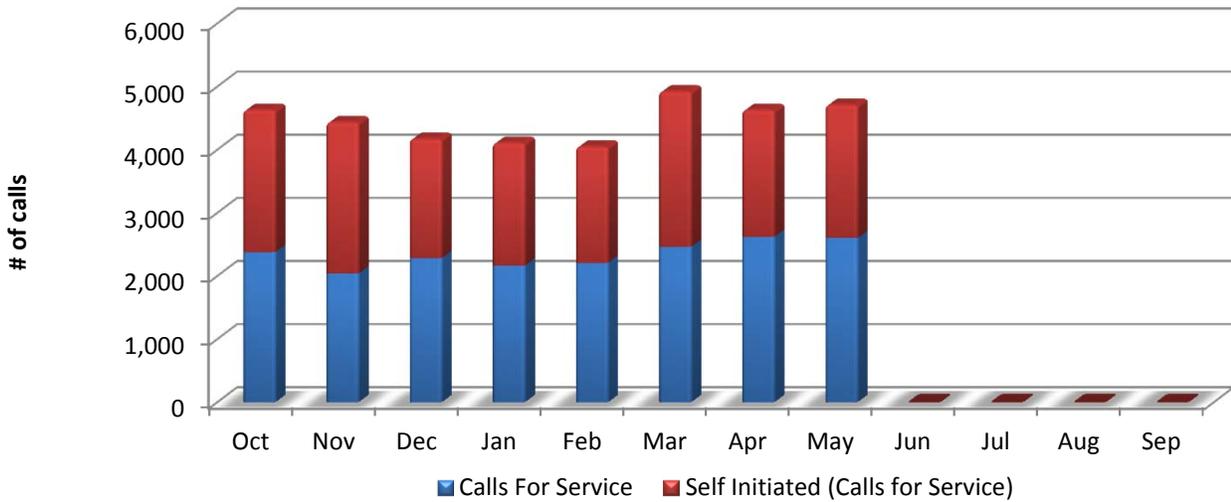
Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)

Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators

Stats submitted on or after the 20th of each month for previous month activity

Sheriff's Office Stats

FY 2013 Combined Police Depts Calls for Service



FY 2013	Q1	Q2	Q3	Q4	Total
CFS	6,697	6,830	5,221	0	18,748
Self Int'd CFS	6,538	6,249	4,118	0	16,905
Total	13,235	13,079	9,339	0	35,653

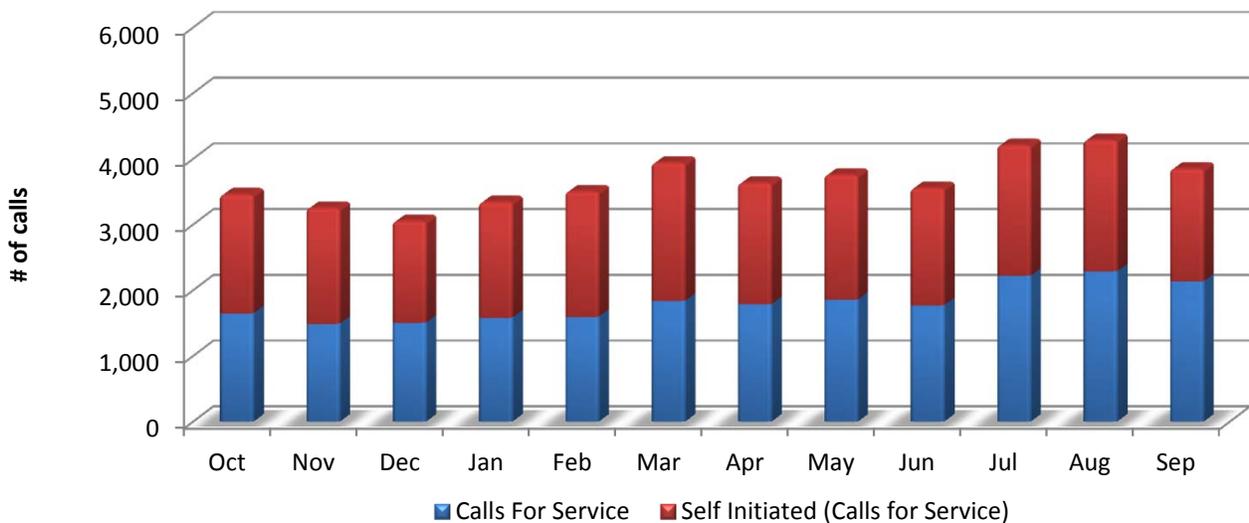
Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)

Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators

Stats submitted on or after the 20th of each month for previous month activity

Sheriff's Office CFS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
	43,848	50,939	82,218	79,558	
% Increase		16%	61%	-3%	

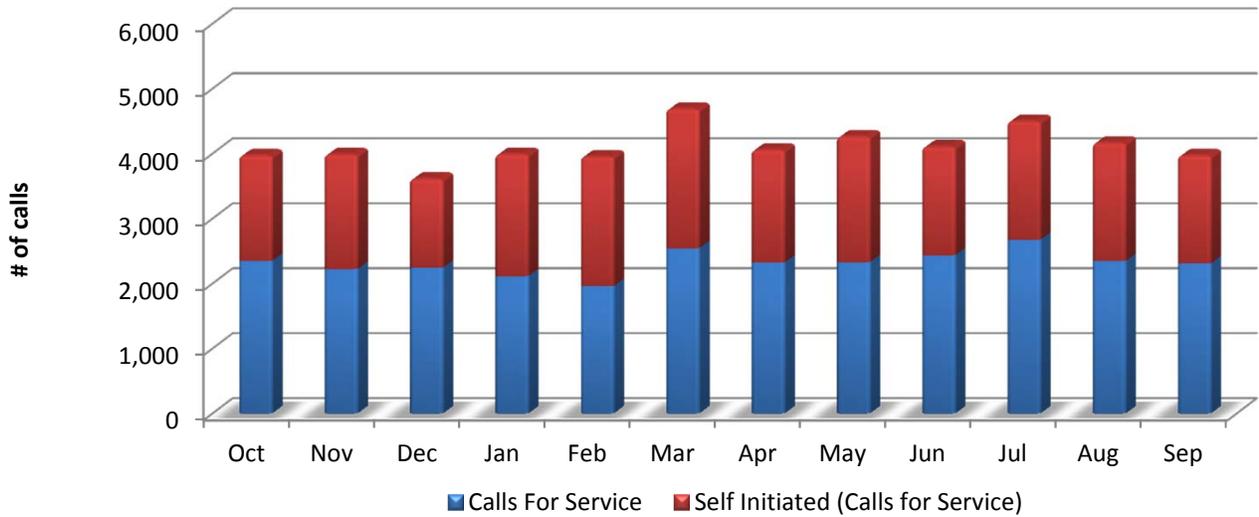
FY 2009 Sheriff's Office Calls for Service



FY 2009	Q1	Q2	Q3	Q4	Total
CFS	4,647	5,017	5,415	6,647	21,726
Self Int'd CFS	5,117	5,771	5,533	5,701	22,122
Total	9,764	10,788	10,948	12,348	43,848

Sheriff's Office Stats

FY 2010 Sheriff's Office Calls for Service



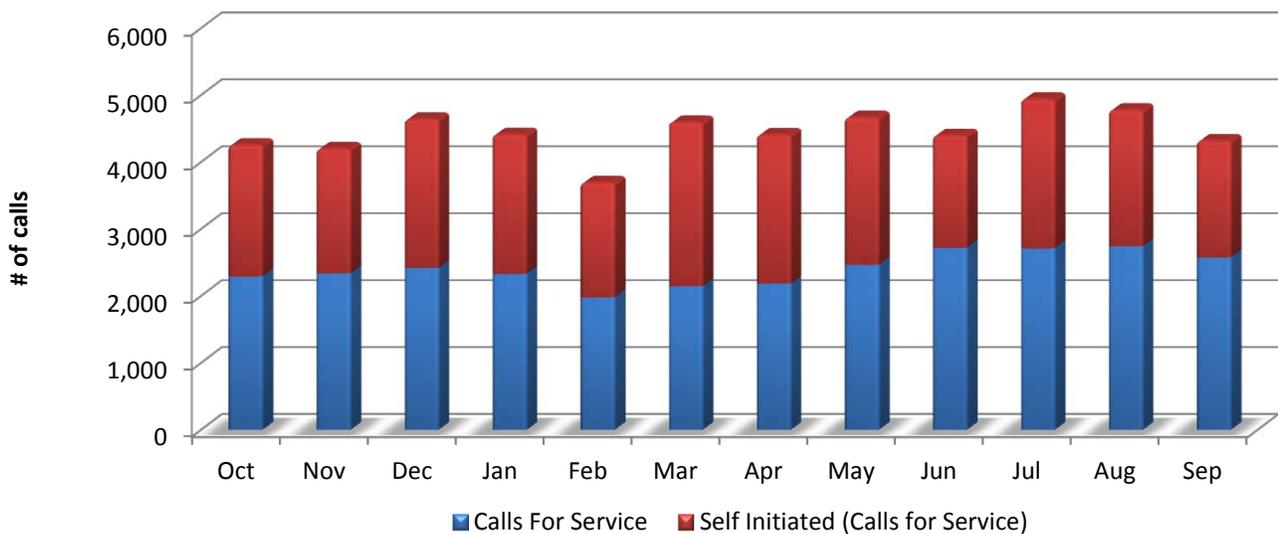
FY 2010	Q1	Q2	Q3	Q4	Total
CFS	6,813	6,618	7,086	7,330	27,847
Self Int'd CFS	4,758	6,015	5,341	6,978	23,092
Total	11,571	12,633	12,427	14,308	50,939

Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)

Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators

Stats submitted on or after the 20th of each month for previous month activity

FY 2011 Sheriff's Office Calls for Service



FY 2011	Q1	Q2	Q3	Q4	Total
CFS	7,047	6,457	7,371	8,031	28,906
Self Int'd	13,096	12,704	13,474	14,038	53,312
Total	20,143	19,161	20,845	22,069	82,218

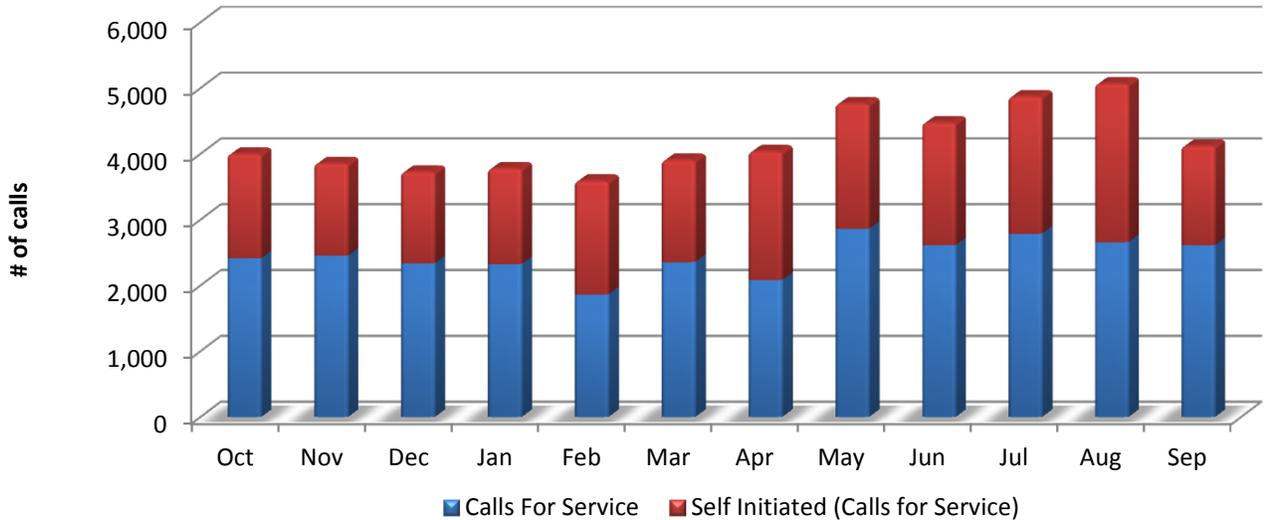
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Stats submitted on or after the 20th of each month for previous month activity

Sheriff's Office Stats

FY 2012 Sheriff's Office Calls for Service



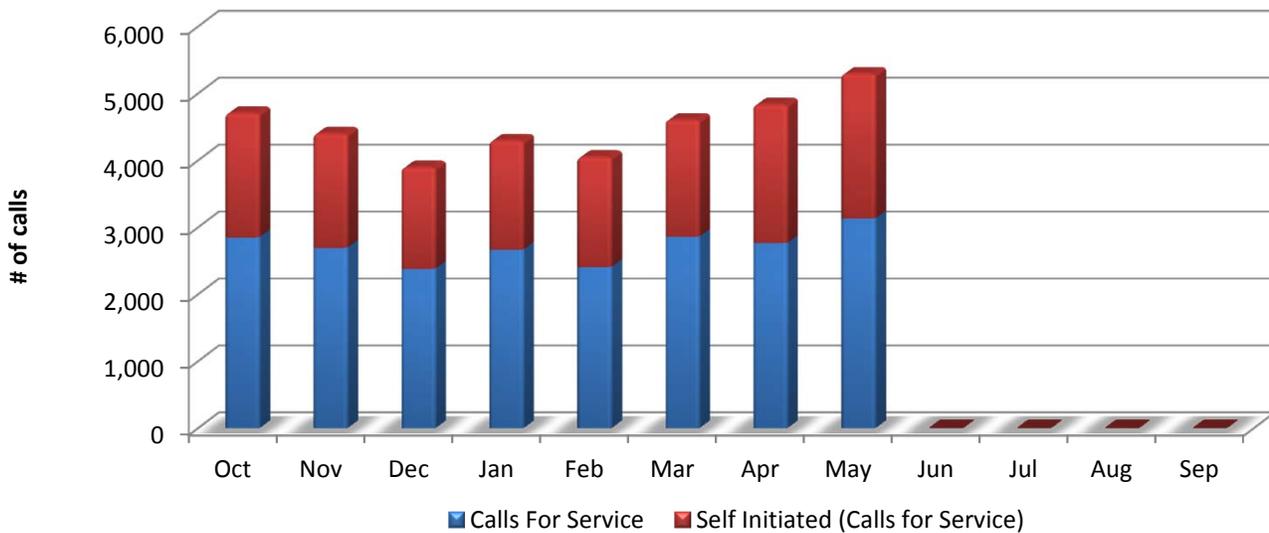
FY 2012	Q1	Q2	Q3	Q4	Total
CFS	7,205	6,547	7,553	8,060	29,365
Self Int'd	11,584	11,275	13,273	14,061	50,193
Total	18,789	17,822	20,826	22,121	79,558

Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)

Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators

Stats submitted on or after the 20th of each month for previous month activity

FY 2013 Sheriff's Office Calls for Service



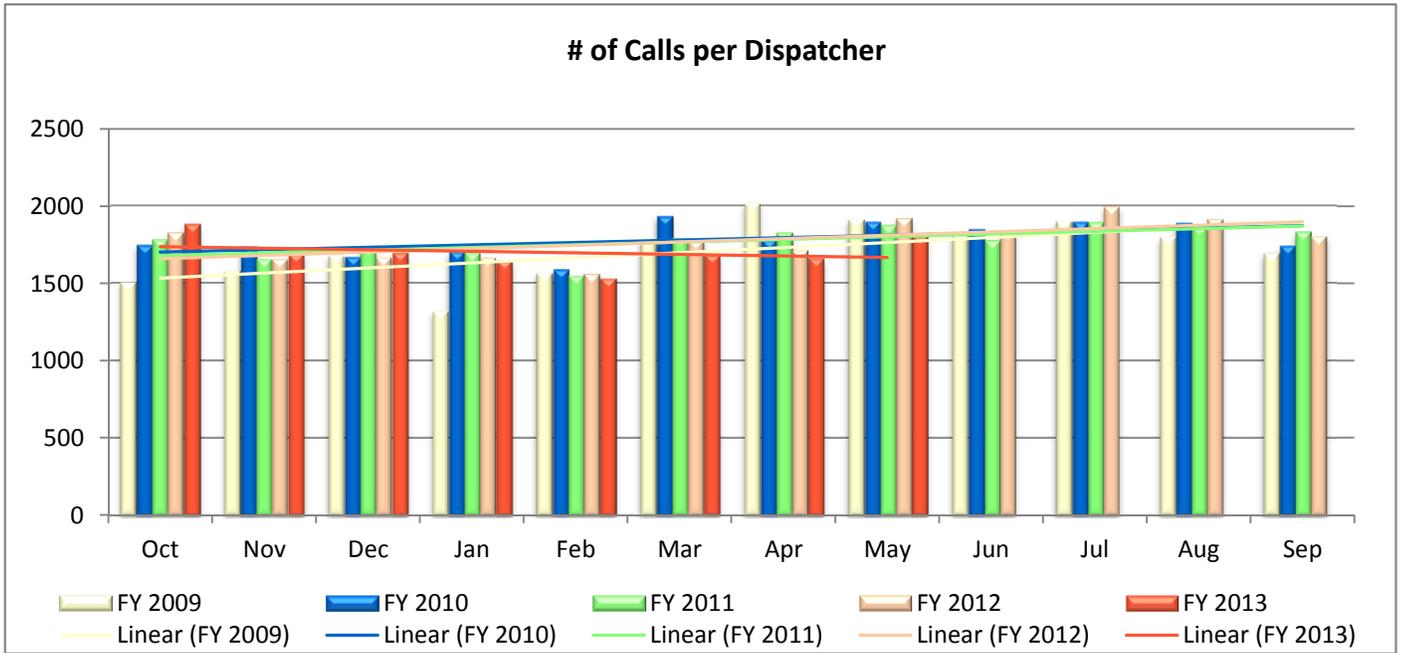
FY 2013	Q1	Q2	Q3	Q4	Total
CFS	7,932	7,936	5,898	0	21,766
Self Int'd	13,006	12,953	10,130	0	36,089
Total	20,938	20,889	16,028	0	57,855

Calls for Service = 911 calls for areas in Collin County's jurisdiction (outlying cities without their own 911 service)

Self Initiated calls for service (created own) i.e. traffic stops, warrants, investigators

Stats submitted on or after the 20th of each month for previous month activity

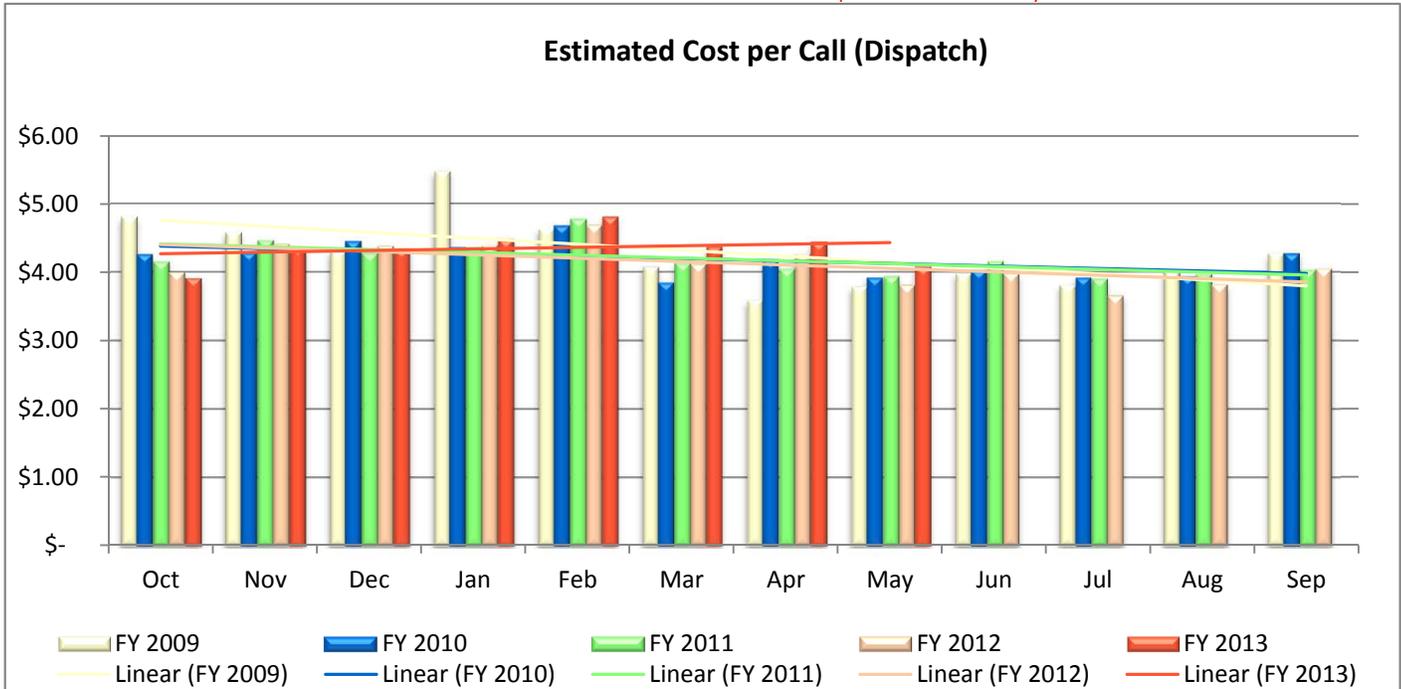
Sheriff's Office Stats



Admin Call reports began in October 2008

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
	20,579	21,451	21,305	21,339	8,459
% Increase		4%	-1%	0%	

Stats submitted on or after the 20th of each month for previous month activity



	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
	\$ 4.28	\$ 4.18	\$ 4.19	\$ 4.13	\$ 4.35
% Increase		-2%	0%	-1.3%	