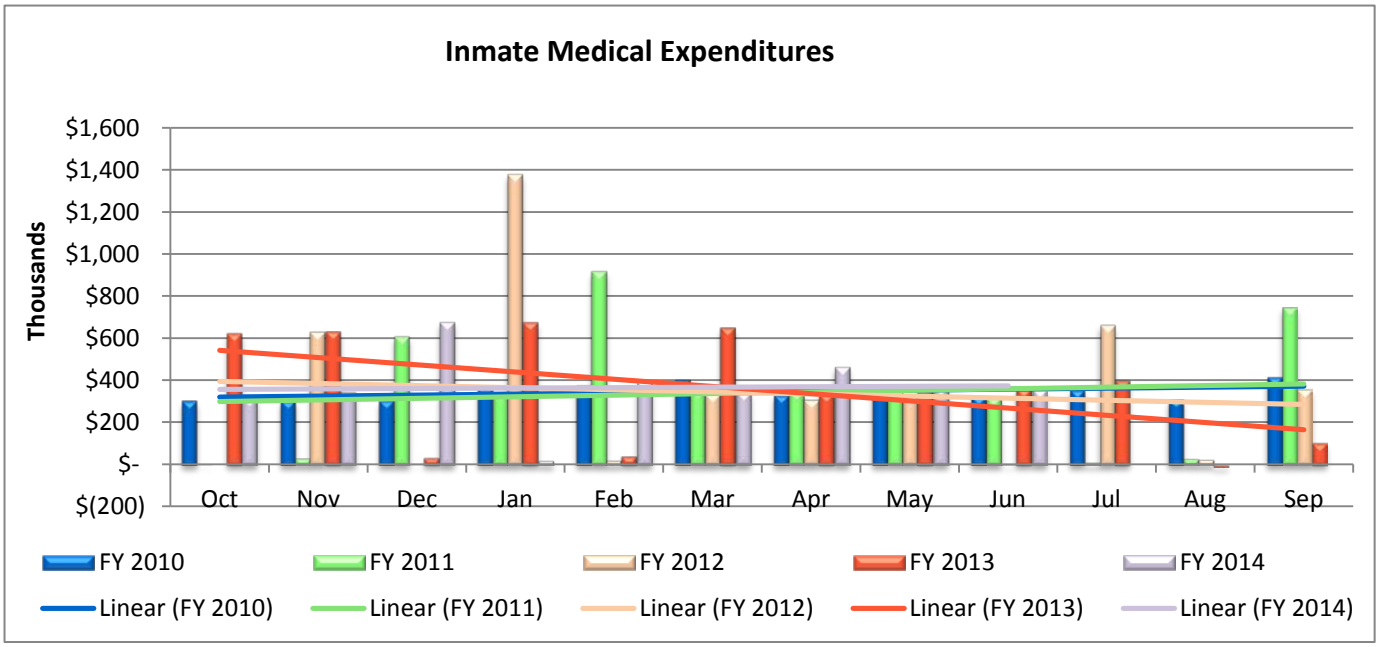
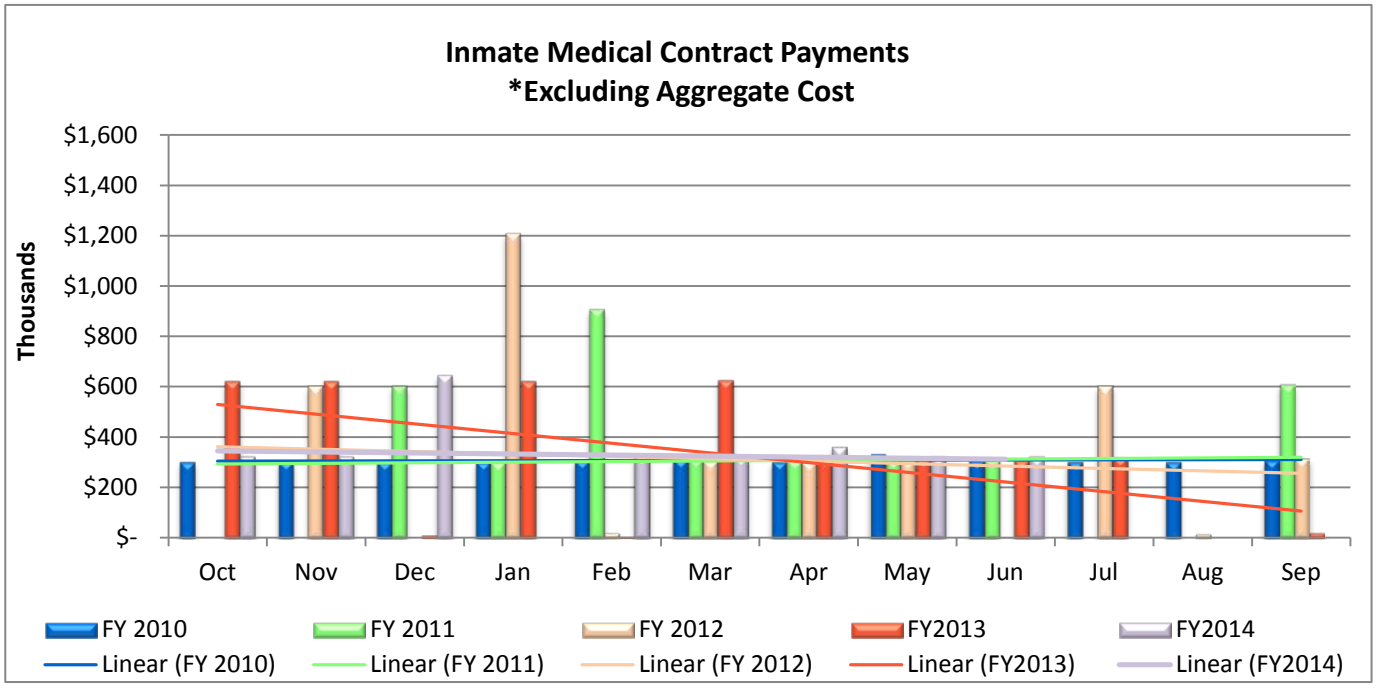
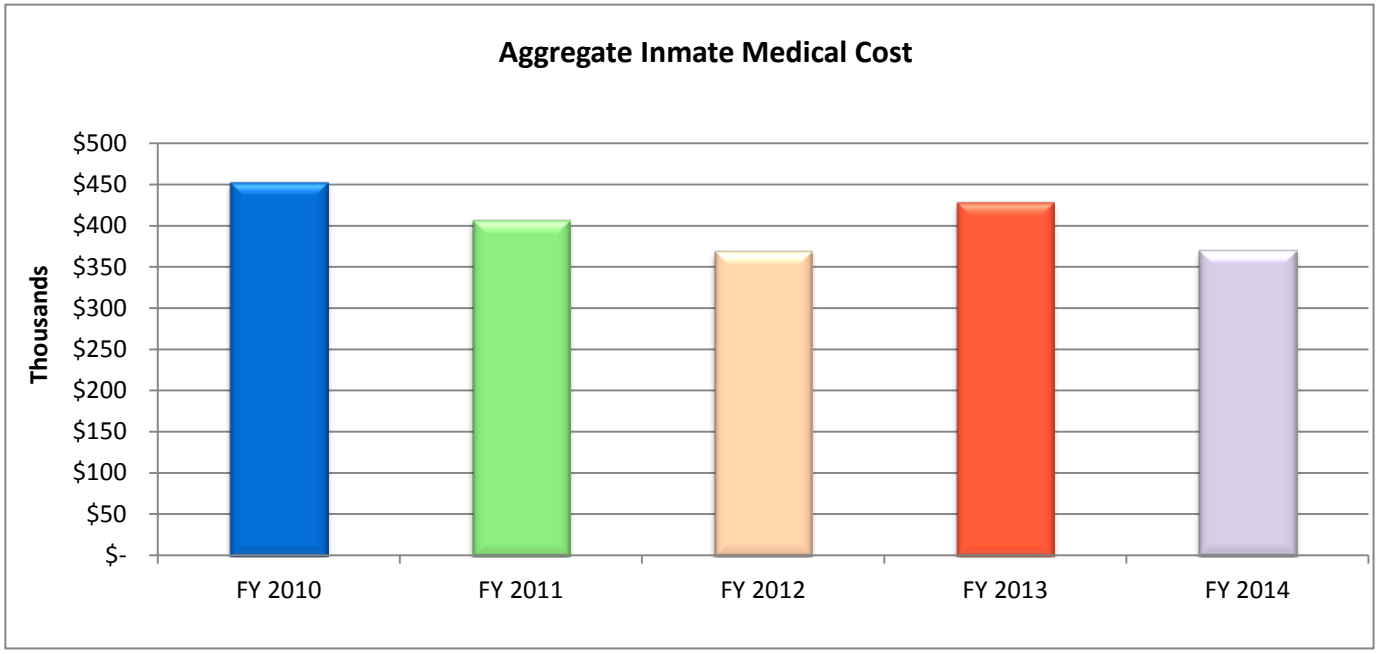


	Q1	Q2	Q3	Q4 ytd	Total
FY 2010	$ 910,402	$ 1,131,616	$ 1,022,483	$ 1,075,995	$ 4,140,496
FY 2011	$ 642,118	$ 1,620,566	$ 1,025,312	$ 790,034	$ 4,078,030
FY 2012	$ 634,041	$ 1,739,287	$ 648,217	$ 1,050,701	$ 4,072,246
FY 2013	$ 1,290,936	$ 1,370,397	$ 1,079,493	$ 495,171	$ 4,235,997
FY 2014	$ 1,336,921	$ 757,627	$ 1,186,223		$ 3,280,771



	Q1	Q2	Q3	Q4 ytd	Total
FY 2010	$ 908,104	$ 922,457	$ 942,703	$ 914,899	$ 3,688,163
FY 2011	$ 605,403	$ 1,526,280	$ 929,391	$ 609,472	$ 3,670,546
FY 2012	$ 605,403	$ 1,540,450	$ 616,312	$ 621,753	$ 3,383,918
FY 2013	$ 1,260,035	$ 1,256,704	$ 947,259	$ 343,638	$ 3,807,636
FY 2014	$ 1,293,850	$ 652,275	$ 1,008,408		$ 2,954,532



Total Aggregate Cost			% Increase
FY 2010	$	452,333	
FY 2011	$	407,484	-10%
FY 2012	$	369,872	-9%
FY 2013	$	428,361	16%
FY 2014	$	370,924	-13%