

Transportation Projects 2007

Project		Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
City of Allen						
07003	AL-Exchange from Overpass	5,715	0	5,715	0	5,715
07007	AL-US 75 from Ridgeview	750,000	0	750,000	0	750,000
		755,715	0	755,715	0	755,715
City of Anna						
07012	AN-Ferguson from FM 455	816,875	0	816,875	0	816,875
		816,875	0	816,875	0	816,875
City of Celina						
07014	CE-CR 5 from DNT Exten	3,973,868	477,404	3,496,464	0	3,973,868
		3,973,868	477,404	3,496,464	0	3,973,868
City of Dallas						
07015	DA-Preston from Frankford	962,500	0	962,500	0	962,500
		962,500	0	962,500	0	962,500
City of Fairview						
07016	FV - Stacy Rd frm FM 1378	1,140,000	200,000	940,000	0	1,140,000
07017	FV-FM 1378 from Lucas	212,500	0	212,500	0	212,500
07018	FV-Frisco Rd from FM 1378	125,000	0	125,000	0	125,000
07019	FV-Fairview from Ridgevie	1,600,000	0	1,600,000	0	1,600,000
		3,077,500	200,000	2,877,500	0	3,077,500
City of Farmersville						
07020	FM - Ext of FM Pkwy frm78	1,900,000	225,000	1,675,000	0	1,900,000
07021	FM - Ext of Floyd frm 380	100,000	25,000	75,000	0	100,000
		2,000,000	250,000	1,750,000	0	2,000,000
City of Frisco						
07026	FR-Coit from Panther Ck	5,170,000	0	5,170,000	0	5,170,000
07033	FR - N Dlls Pkwy from War	5,832,500	0	5,832,500	0	5,832,500
		11,002,500	0	11,002,500	0	11,002,500

Project		Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
City of McKinney						
07036	MK - FM 543/1461 connectr	4,750,000	3,682,500	1,067,500	0	4,750,000
07038	MK - Custer from US 380	2,850,000	1,250,000	1,600,000	0	2,850,000
07039	MK - FM1461 from CR127	350,000	0	350,000	0	350,000
07042	MK - Virginia from Indepe	1,000,000	0	1,000,000	0	1,000,000
07045	MK - Lake Forest fr Boyd	2,600,000	1,735,885	864,115	0	2,600,000
07047	MK - Lake Forest fr Wilmt	1,800,000	0	1,800,000	0	1,800,000
07048	MK - Lake Forest fr Blmdl	344,761	0	344,761	0	344,761
		13,694,761	6,668,385	7,026,376	0	13,694,761
City of Murphy						
07053	MU - Betsy Ln fr FM2551	1,162,529	0	1,162,529	0	1,162,529
		1,162,529	0	1,162,529	0	1,162,529
City of Parker						
07055	PA - McCreary Rd fr Parkr	2,500,000	1,821,433	678,567	0	2,500,000
		2,500,000	1,821,433	678,567	0	2,500,000
City of Plano						
07057	PL - Major Thrhfr Rehab	7,500,000	5,591,027	1,908,973	0	7,500,000
07058	PL - Intersection Imprvmt	6,000,000	1,859,144	4,140,856	0	6,000,000
07059	PL - Toll Rd/Chapl HI Rmp	5,000,000	0	5,000,000	0	5,000,000
07060	PL - Preston & SH 190	600,000	0	600,000	0	600,000
07061	PL - 14th St from K Ave	2,216,526	1,547,667	668,859	0	2,216,526
07062	PL - Comm Pkwy fr Sprg Ck	2,100,000	1,962,496	137,504	0	2,100,000
07063	PL - 15th St from US 75	600,000	0	600,000	0	600,000
07064	PL - Chaparral Bdg fr Cto	500,000	0	500,000	0	500,000
07065	PL - Spring Crk fr Park	1,500,000	0	1,500,000	0	1,500,000
07075	PL - Parker Intrchg @ 75	2,000,000	0	2,000,000	0	2,000,000
07076	PL - Rdgview Dr frm Coit	1,092,868	569,793	523,076	0	1,092,868
		29,109,394	11,530,127	17,579,267	0	29,109,394

Project		Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
City of Princeton						
07077	PN - CR407 frm US 380	7,354,486	3,976,575	3,377,911	0	7,354,486
		7,354,486	3,976,575	3,377,911	0	7,354,486
City of Sachse						
07087	SA - Ranch frm W of Wdbdg	480,000	0	480,000	0	480,000
		480,000	0	480,000	0	480,000
City of Wylie						
07092	WY - Stone Rd fr Akin Ln	4,521,250	1,000,000	3,521,250	0	4,521,250
		4,521,250	1,000,000	3,521,250	0	4,521,250
Collin County Regional						
07094	OuterLoop fr US 75 to 121	5,025,000	0	5,025,000	0	5,025,000
07095	Outer Loop frm DNT to 289	4,962,000	375,983	4,586,017	0	4,962,000
07115	ROW - SH5 at EF Trin Rivr	70,000	61,240	8,760	0	70,000
		10,057,000	437,223	9,619,777	0	10,057,000
Collin County Rural Road						
07096	CR - CR 408 fr Road Bend	616,450	589,609	26,841	0	616,450
07097	CR - CR 618 fr CR 665 E	407,000	375,754	31,246	0	407,000
07098	CR - CR 819 fr Alanis Rd	5,400,000	1,064,400	4,335,600	0	5,400,000
07099	CR - Park Blvd fr FM2514	1,988,600	375,733	1,612,867	0	1,988,600
07100	CR - CR 170 fr FM 2478	615,038	570,769	44,269	0	615,038
07101	CR - CR 424 fr Sheffield	1,120,000	0	1,120,000	0	1,120,000
		10,147,088	2,976,266	7,170,822	0	10,147,088
County Bridges						
07102	CD - CR 408 @ Bomars Brch	908,189	901,111	7,078	0	908,189
07108	CD - CR 408 @ Tickey Crk	877,000	554,163	322,838	0	877,000
		1,785,189	1,455,274	329,915	0	1,785,189

Project		Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Discretionary						
070000	Discretionary	14,895,231	0	14,895,231	0	14,895,231
070014	CD - CR419 SisterGrvCrkBr	402,452	391,497	10,955	0	402,452
070015	CD - CR601 TomBeanCreek	380,349	328,207	52,142	0	380,349
070016	CD - CR132 LongBrnch	303,518	300,669	2,849	0	303,518
		15,981,550	1,020,374	14,961,176	0	15,981,550
TOTAL GROUP		119,382,205	31,813,060	87,569,145	0	119,382,205

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Allen

Project Name: Allen - Chaparral from Persimmon Court to Brook Ridge Ave

Project Number: 07001

Map Reference:
07001

Start Date: 2008

Description:

New Arterial of Chaparral from Persimmon Court to Brook Ridge Ave for a length of 0.26 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	1,080,000	1,080,000	0	0	1,080,000
TOTAL	1,080,000	1,080,000	0	0	1,080,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	1,080,000	1,080,000	0	0	1,080,000
TOTAL	1,080,000	1,080,000	0	0	1,080,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Allen

Project Name: Allen - Ridgeview from Custer Rd to Twin Creek Dr

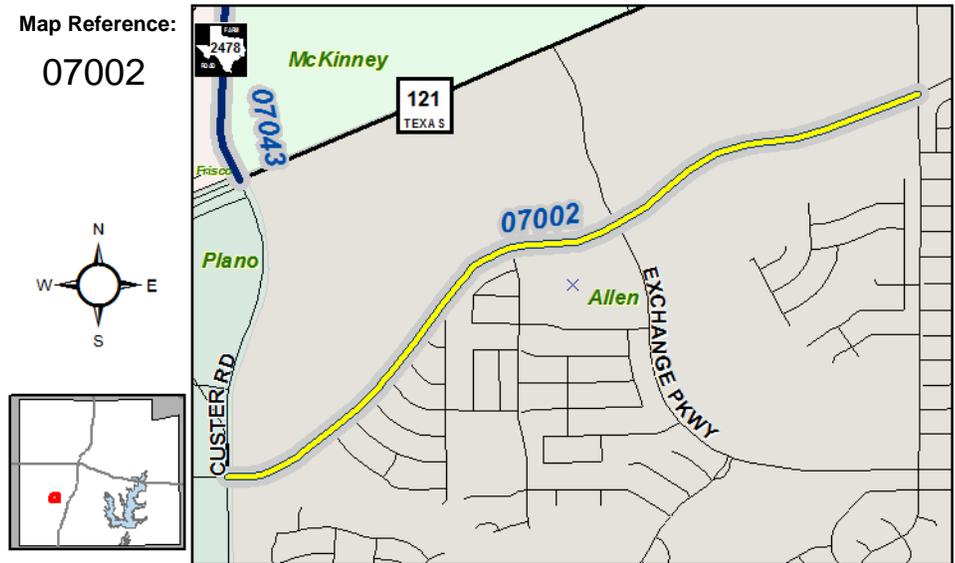
Project Number: 07002

Start Date: 2008

Description:

New Arterial of Ridgeview from Custer Rd to Twin Creek Dr for a length of 1.83 miles.

Map Reference:
07002



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	3,196,588	3,196,588	0	0	3,196,588
TOTAL	3,196,588	3,196,588	0	0	3,196,588

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	3,196,589	3,196,588	1	0	3,196,589
TOTAL	3,196,589	3,196,588	1	0	3,196,589

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Allen

Project Name: Allen - Exchange from Exchange Overpass to SH 121

Project Number: 07003

Map Reference:

Start Date: 2009

07003

Description:

Engineering of Exchange from Exchange Overpass to SH 121 from 0 lanes to 6 lanes for a length of N/A miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	5,715	0	5,715	0	5,715
TOTAL	5,715	0	5,715	0	5,715

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	5,715	0	5,715	0	5,715
TOTAL	5,715	0	5,715	0	5,715

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Allen

Project Name: Allen - Bethany from Allen Heights Dr to Angel Pkwy

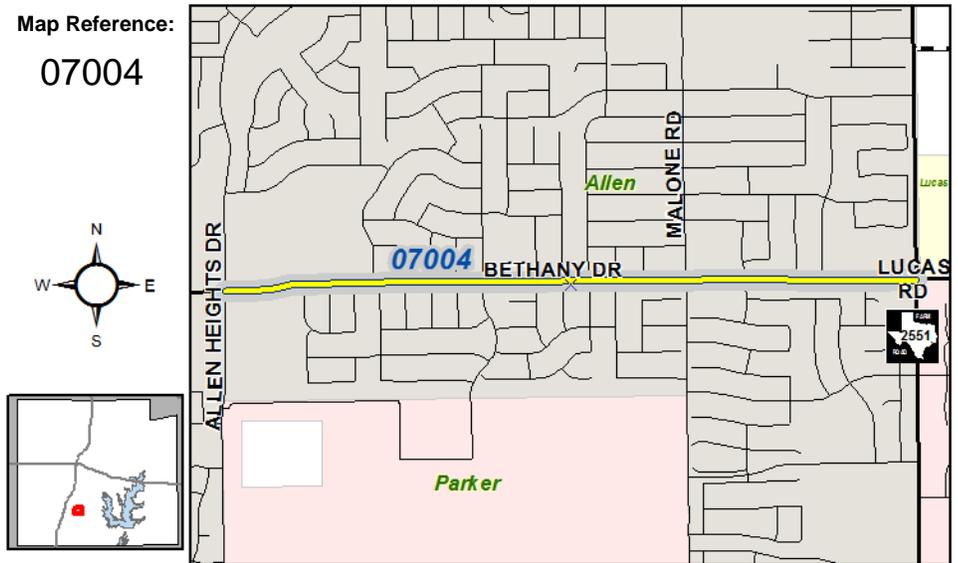
Project Number: 07004

Start Date: 2010

Description:

Widening of Bethany from Allen Heights Dr to Angel Pkwy from 4 lanes to 6 lanes for a length of 1.53 miles.

Map Reference:
07004



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	1,250,000	1,250,000	0	0	1,250,000
TOTAL	1,250,000	1,250,000	0	0	1,250,000

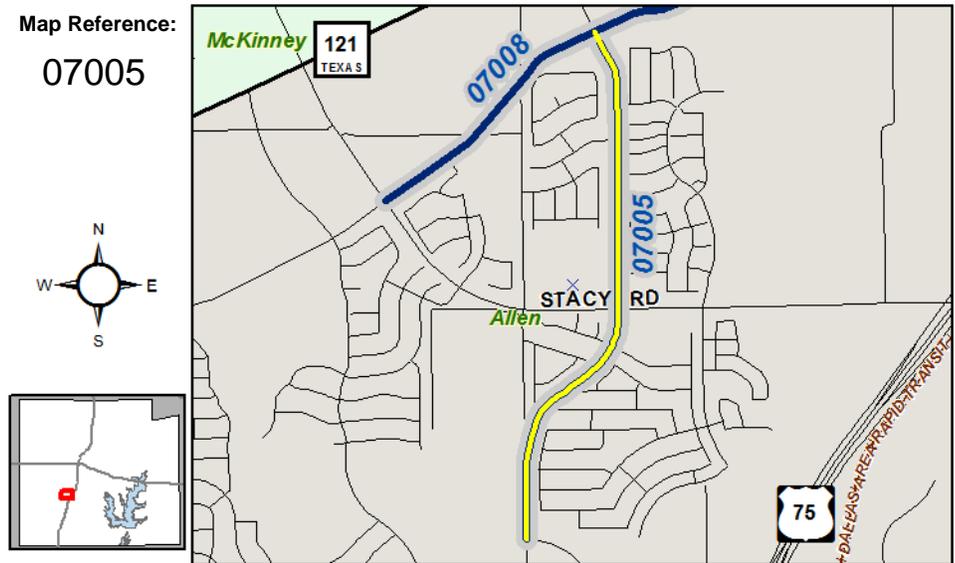
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	1,250,000	1,250,000	0	0	1,250,000
TOTAL	1,250,000	1,250,000	0	0	1,250,000

Project Group: City of Allen
Project Name: Allen - Watters from Bossy Boots to Ridgeview Dr
Project Number: 07005
Start Date: 2008

Map Reference:
07005

Description:

Widening of Watters from Bossy Boots to Ridgeview Dr from 2 lanes to 4 lanes for a length of 1.55miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	984,948	984,948	0	0	984,948
TOTAL	984,948	984,948	0	0	984,948

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	984,948	984,948	0	0	984,948
TOTAL	984,948	984,948	0	0	984,948

Project Group: City of Allen

Project Name: Allen - US 75 from Ridgeview Interchange

Project Number: 07007

Map Reference:

Start Date: 2011

07007

Description:

Engineering of US 75 from Ridgeview Interchange to from 2 lanes to 8 lanes.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	750,000	0	750,000	0	750,000
TOTAL	750,000	0	750,000	0	750,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	750,000	0	750,000	0	750,000
TOTAL	750,000	0	750,000	0	750,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Allen

Project Name: Allen - Ridgeview from Stacy Rd to US 75

Project Number: 07008

Start Date: 2011

Description:

Engineering of Ridgeview from Stacy Rd to US 75 from 2 lanes to 4 lanes for a length of 2.23 miles.

Map Reference:
07008



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	5,708,212	5,708,212	0	0	5,708,212
Right of Way	21,788	21,788	0	0	21,788
TOTAL	5,730,000	5,730,000	0	0	5,730,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	5,730,000	5,730,000	0	0	5,730,000
TOTAL	5,730,000	5,730,000	0	0	5,730,000

COLLIN COUNTY

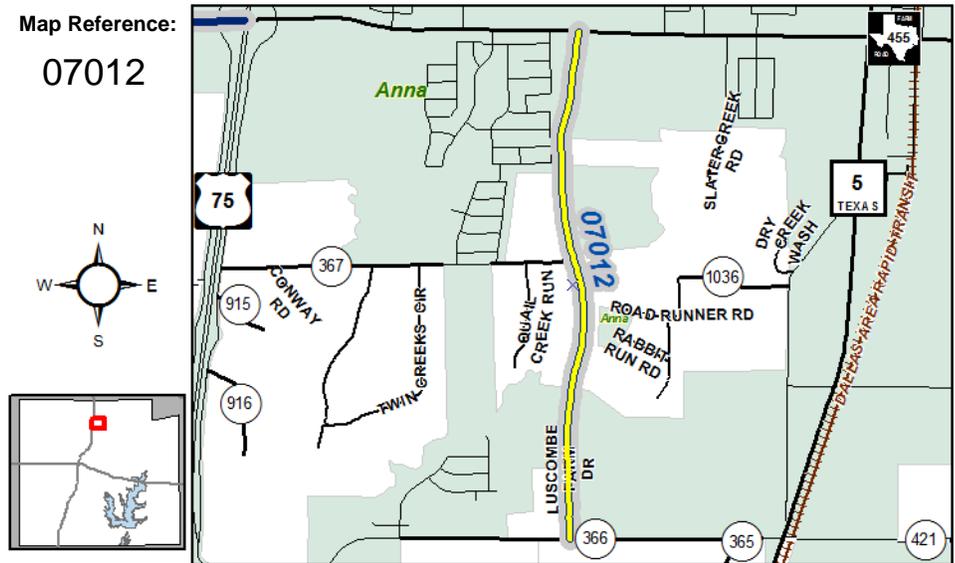
CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Anna
Project Name: Anna - Ferguson Pkwy from FM 455 (W. White St) to Foster Crossin
Project Number: 07012
Start Date: 2009

Map Reference:
07012

Description:

Engineering/ROW of Ferguson Pkwy from FM 455 (W. White St) to Foster Crossing Rd for a length of 1.7 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	816,875	0	816,875	0	816,875
TOTAL	816,875	0	816,875	0	816,875

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	816,875	0	816,875	0	816,875
TOTAL	816,875	0	816,875	0	816,875

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Carrollton

Project Name: Carrollton - Midway Rd from International Pkwy to Hebron/Park Blvd

Project Number: 07013

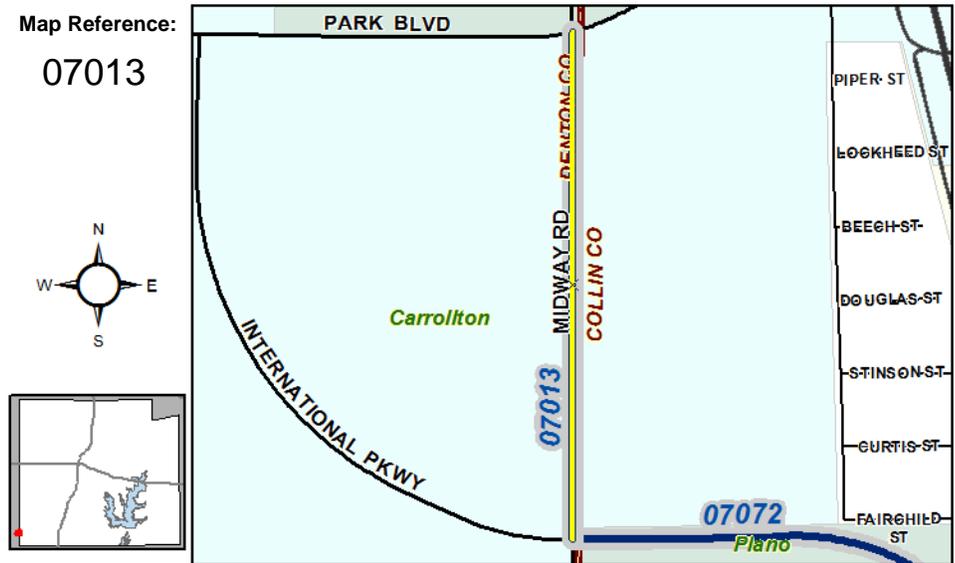
Map Reference:

Start Date: 2010

07013

Description:

Widening of Midway Rd from International Pkwy to Hebron/Park Blvd from 4 lanes to 6 lanes for a length of 0.46 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	516,556	516,556	0	0	516,556
TOTAL	516,556	516,556	0	0	516,556

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	516,556	516,556	0	0	516,556
TOTAL	516,556	516,556	0	0	516,556

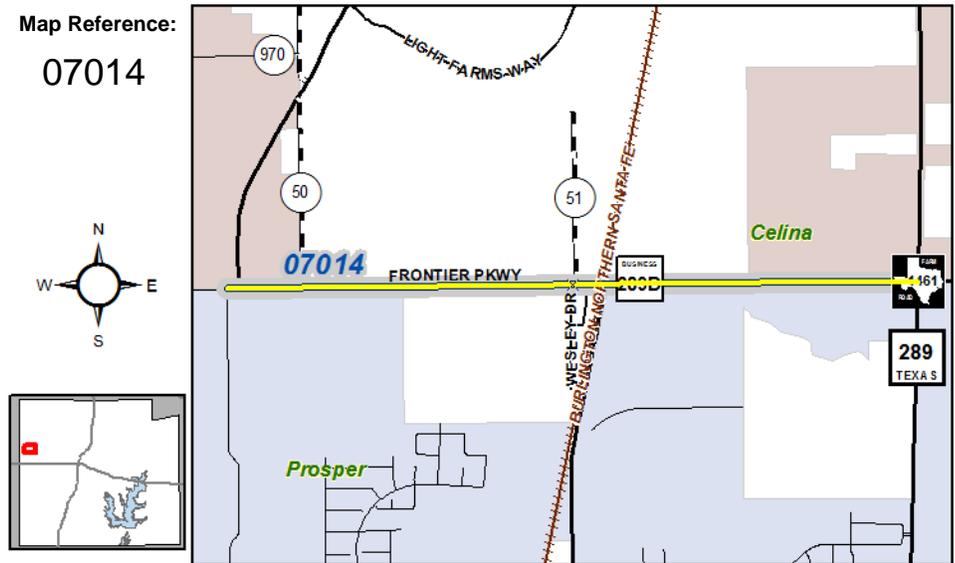
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Celina
Project Name: Celina - CR 5 from DNT Extension to SH 289 (Preston Rd)
Project Number: 07014
Start Date: 2009

Map Reference:
07014

Description:
 Reconstruction of CR 5 from DNT Extension to SH 289 (Preston Rd) for a length of 1.89 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	3,496,464	0	3,496,464	0	3,496,464
Design	477,404	477,404	0	0	477,404
TOTAL	3,973,868	477,404	3,496,464	0	3,973,868

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	3,973,868	477,404	3,496,464	0	3,973,868
TOTAL	3,973,868	477,404	3,496,464	0	3,973,868

COLLIN COUNTY

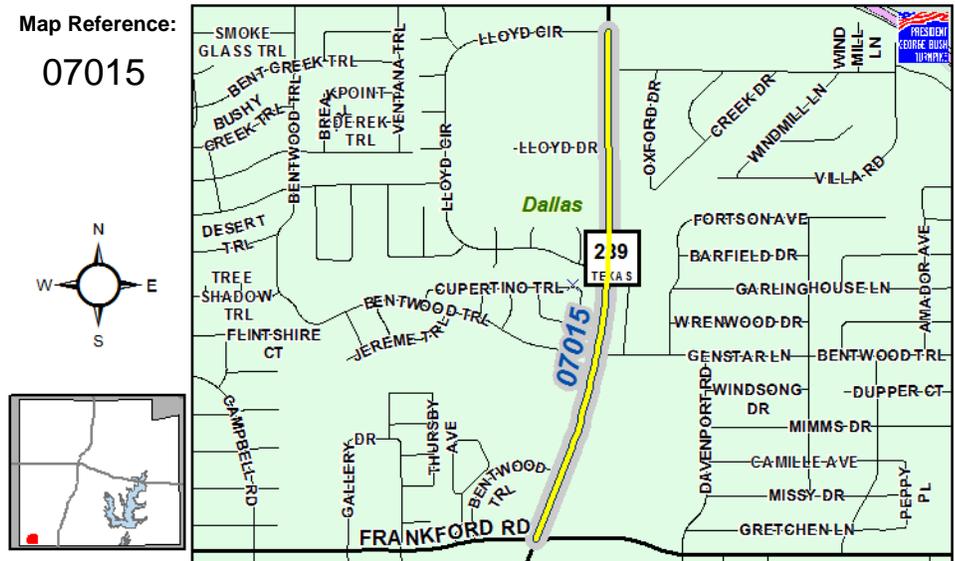
CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Dallas
Project Name: Dallas - Preston Rd from Frankford to Lloyd Circle
Project Number: 07015
Start Date: 2010

Description:

Widening of Preston Rd from Frankford to Lloyd Circle from 6 lanes to 8 lanes for a length of 0.47 miles.

Map Reference:
07015



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	962,500	0	962,500	0	962,500
TOTAL	962,500	0	962,500	0	962,500

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	962,500	0	962,500	0	962,500
TOTAL	962,500	0	962,500	0	962,500

COLLIN COUNTY

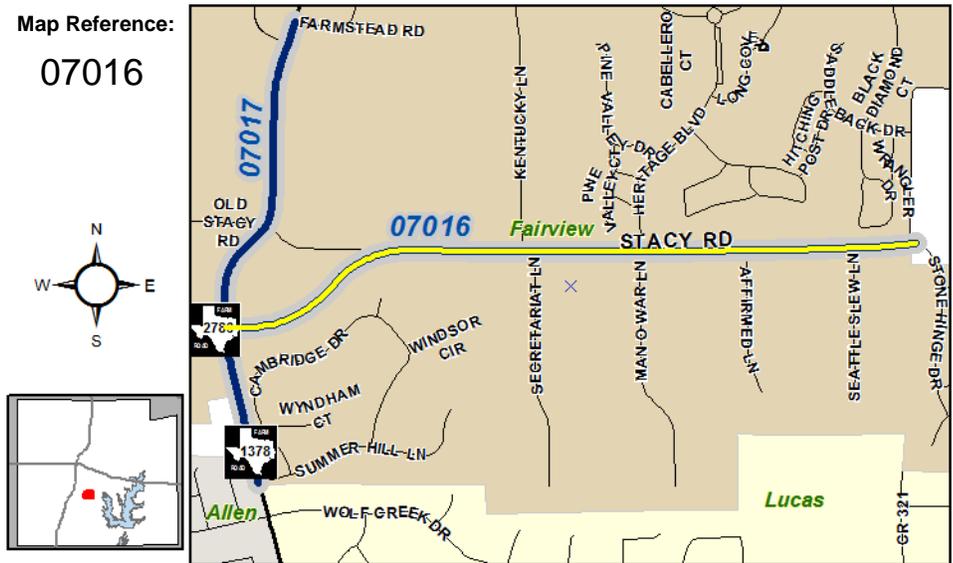
CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Fairview
Project Name: Fairview - Stacy Rd from FM 1378 to Ashcroft Dr
Project Number: 07016
Start Date: 2010

Map Reference:
07016

Description:

Widening of Stacy Rd from FM 1378 to Ashcroft Dr from 2 lanes to 3 lanes for a length of 1.3 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	1,140,000	200,000	940,000	0	1,140,000
TOTAL	1,140,000	200,000	940,000	0	1,140,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	1,140,000	200,000	940,000	0	1,140,000
TOTAL	1,140,000	200,000	940,000	0	1,140,000

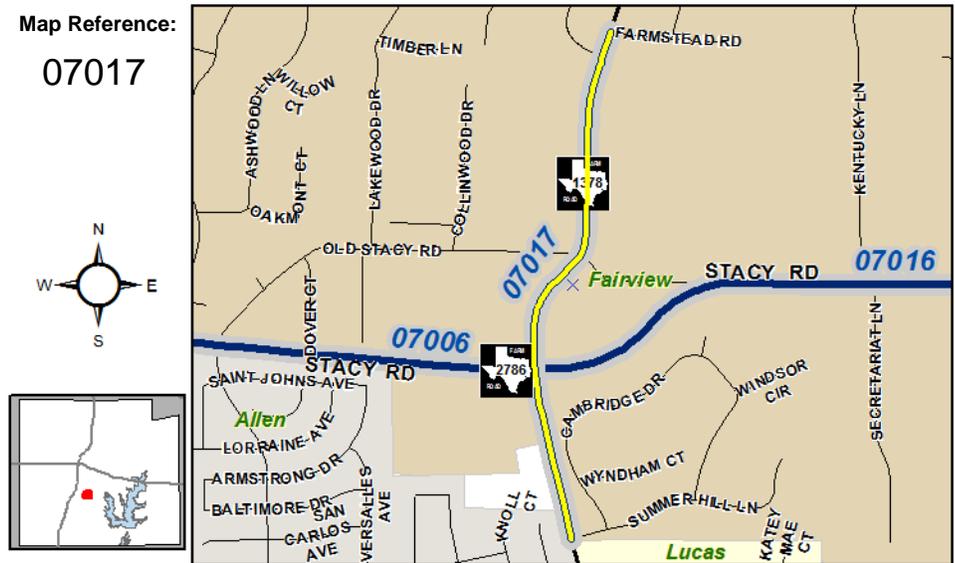
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Fairview
Project Name: Fairview - FM 1378 from Lucas boundary to Farmstead
Project Number: 07017
Start Date: 2011

Map Reference:
07017

Description:
 Engineering/ROW of FM 1378 from Lucas boundary to Farmstead for a length of 1 mile.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	212,500	0	212,500	0	212,500
TOTAL	212,500	0	212,500	0	212,500

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	212,500	0	212,500	0	212,500
TOTAL	212,500	0	212,500	0	212,500

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Fairview
Project Name: Fairview - Frisco Rd from FM 1378 to Medical Center
Project Number: 07018
Start Date: 2009

Map Reference:
07018

Description:

Engineering/ROW of Frisco Rd from FM 1378 to Medical Center for a length of 0.22 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	125,000	0	125,000	0	125,000
TOTAL	125,000	0	125,000	0	125,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	125,000	0	125,000	0	125,000
TOTAL	125,000	0	125,000	0	125,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Fairview

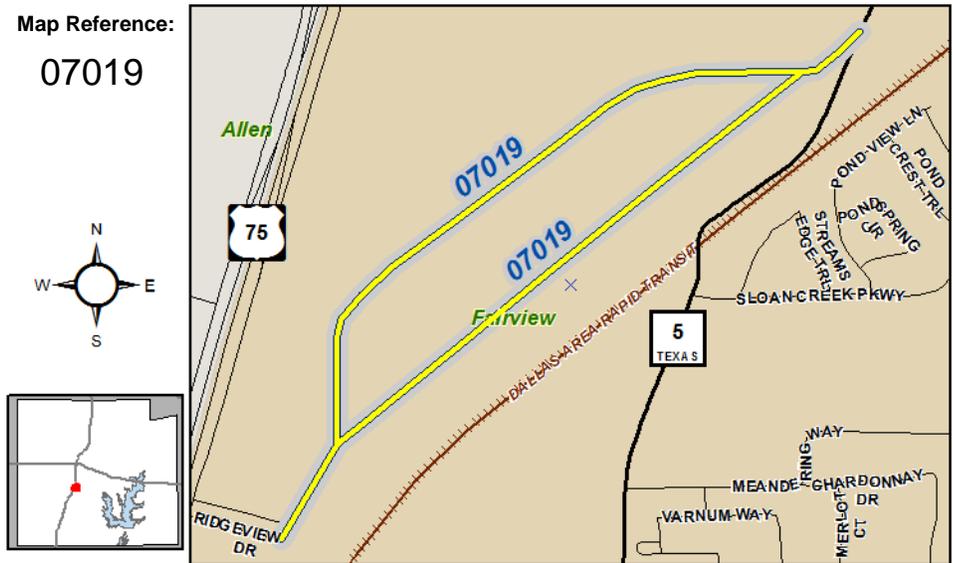
Project Name: Fairview - Fairview Pkwy from Ridgeview to SH 5

Project Number: 07019

Start Date: 2010

Description:
New Arterial of Fairview Pkwy from Ridgeview to SH 5 for a length of 1 mile.

Map Reference:
07019



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	1,600,000	0	1,600,000	0	1,600,000
TOTAL	1,600,000	0	1,600,000	0	1,600,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	1,600,000	0	1,600,000	0	1,600,000
TOTAL	1,600,000	0	1,600,000	0	1,600,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Farmersville

Project Name: Farmersville - Ext. of Farmersville Pkwy (CR 611) from SH 78 to US 3

Project Number: 07020

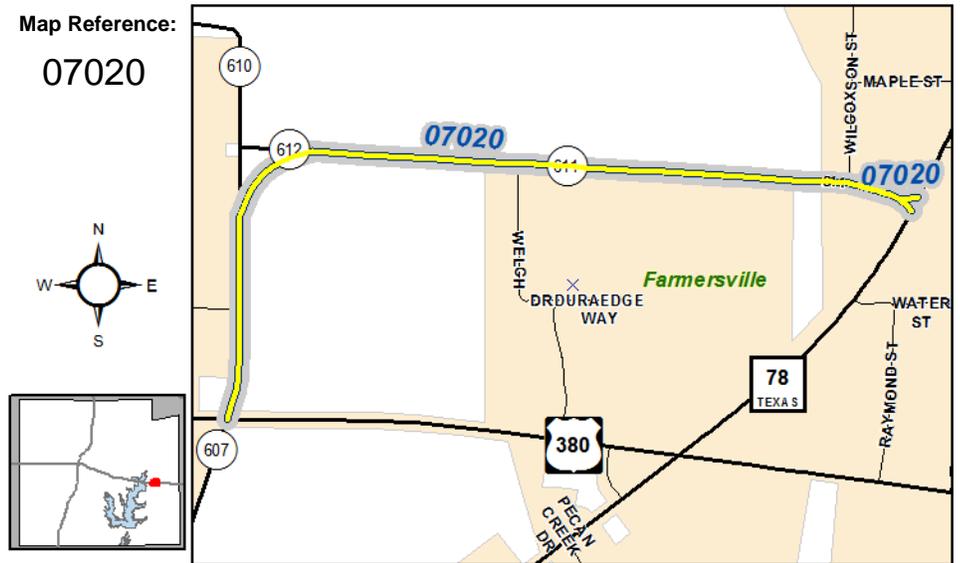
Map Reference:

Start Date: 2010

07020

Description:

Reconstruction of Ext. of Farmersville Pkwy (CR 611) from SH 78 to US 380 for a length of 1.26 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	1,900,000	225,000	1,675,000	0	1,900,000
TOTAL	1,900,000	225,000	1,675,000	0	1,900,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	1,900,000	225,000	1,675,000	0	1,900,000
TOTAL	1,900,000	225,000	1,675,000	0	1,900,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Farmersville

Project Name: Farmersville - Extension of Floyd St from US 380 to Old Josephine R

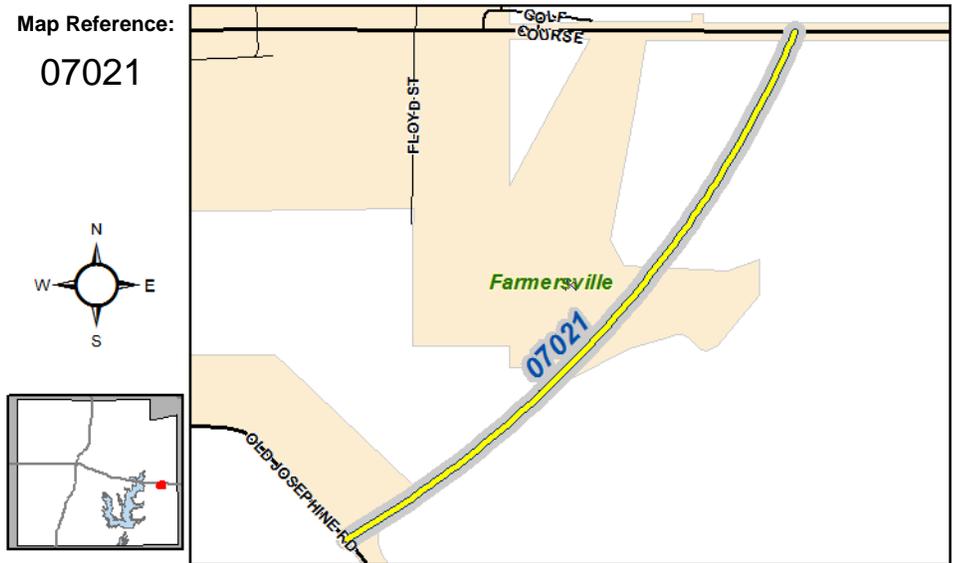
Project Number: 07021

Start Date: 2009

Description:

Engineering/ROW of Extension of Floyd St from US 380 to Old Josephine Rd for a length of 0.75 miles.

Map Reference:
07021



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	100,000	25,000	75,000	0	100,000
TOTAL	100,000	25,000	75,000	0	100,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	100,000	25,000	75,000	0	100,000
TOTAL	100,000	25,000	75,000	0	100,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Frisco
Project Name: Frisco - Rolater Rd from Independence to Custer Rd
Project Number: 07022
Start Date: 2008

Map Reference:
07022

Description:

Widening of Rolater Rd from Independence to Custer Rd from 2 lanes to 4 lanes for a length of 1 mile.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	1,658,883	1,658,883	0	0	1,658,883
TOTAL	1,658,883	1,658,883	0	0	1,658,883

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	1,658,883	1,658,883	0	0	1,658,883
TOTAL	1,658,883	1,658,883	0	0	1,658,883

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Frisco
Project Name: Frisco - Independence Pkwy from Main to North City Limits

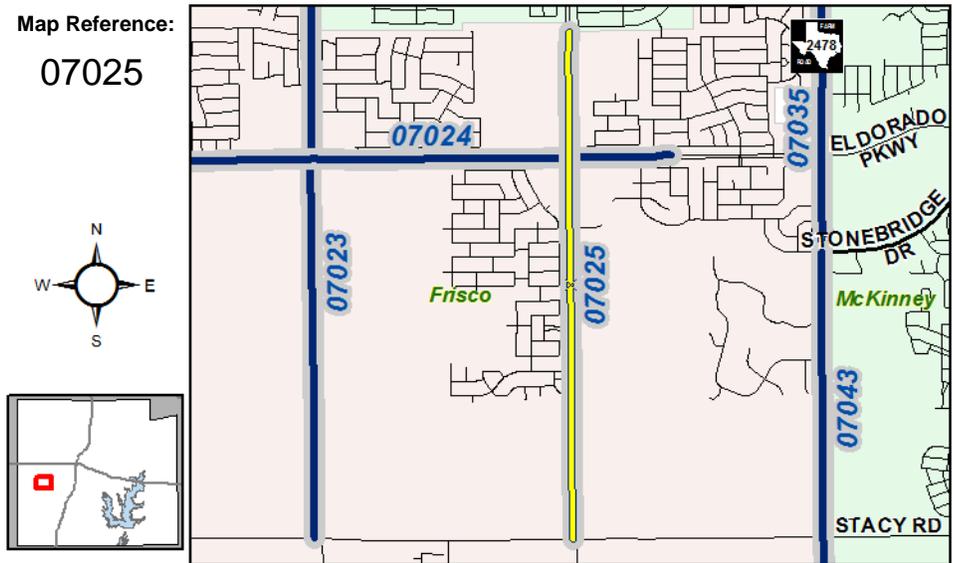
Project Number: 07025

Start Date: 2009

Description:

Widening of Independence Pkwy from Main to North City Limits from 2 lanes to 4 lanes for a length of 2 miles.

Map Reference:
07025



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	2,570,000	2,570,000	0	0	2,570,000
TOTAL	2,570,000	2,570,000	0	0	2,570,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	2,570,000	2,570,000	0	0	2,570,000
TOTAL	2,570,000	2,570,000	0	0	2,570,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

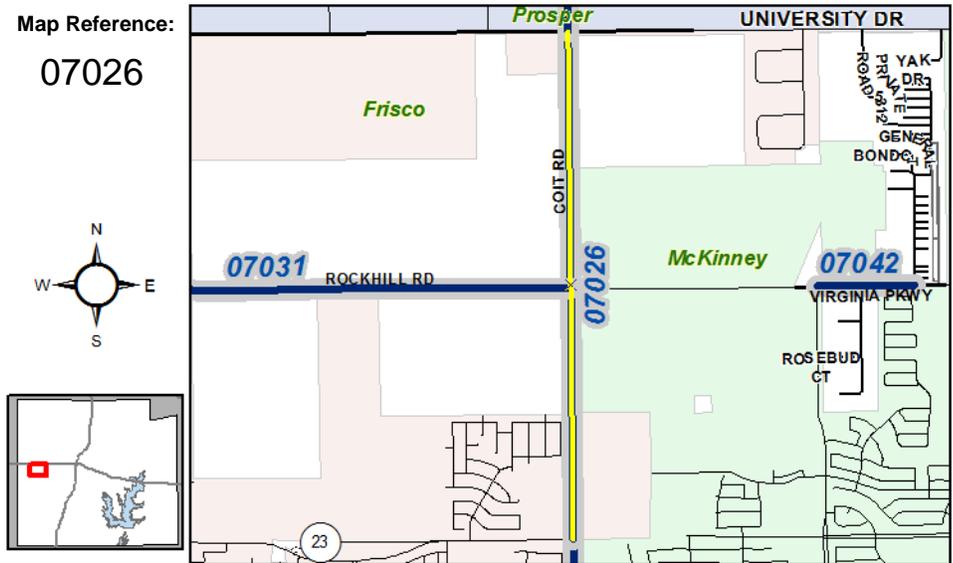
Project Group: City of Frisco
Project Name: Frisco - Coit Rd from Panther Creek to U.S. 380

Project Number: 07026
Map Reference: 07026

Start Date: 2009

Description:

New Arterial of Coit Rd from Panther Creek to U.S. 380 for a length of 2.2 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	5,170,000	0	5,170,000	0	5,170,000
TOTAL	5,170,000	0	5,170,000	0	5,170,000

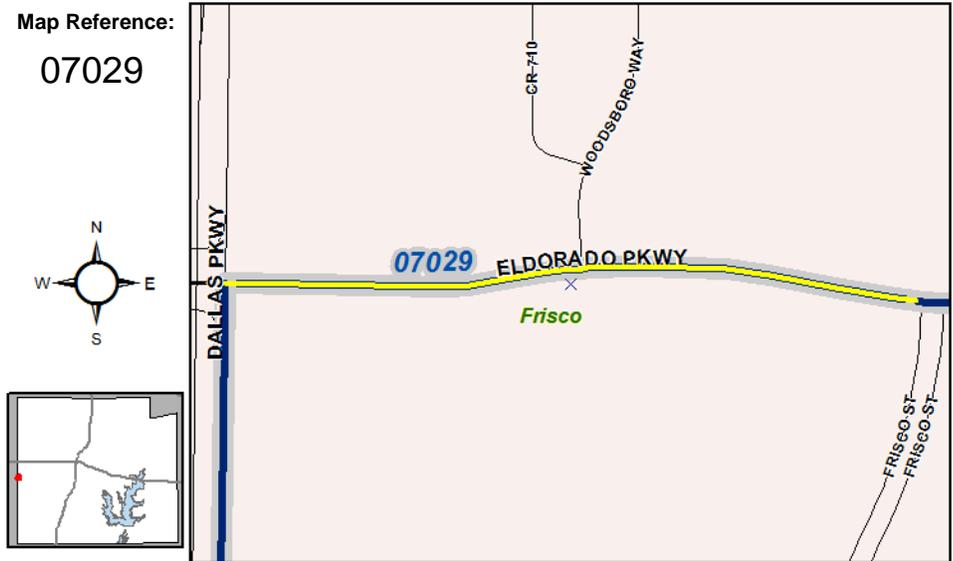
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	5,170,000	0	5,170,000	0	5,170,000
TOTAL	5,170,000	0	5,170,000	0	5,170,000

Project Group: City of Frisco
Project Name: Frisco - El Dorado Pkwy from DNT to Frisco
Project Number: 07029
Start Date: 2009

Map Reference:
07029

Description:

Widening of El Dorado Pkwy from DNT to Frisco from 4 lanes to 6 lanes for a length of 0.4 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	351,000	351,000	0	0	351,000
TOTAL	351,000	351,000	0	0	351,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	351,000	351,000	0	0	351,000
TOTAL	351,000	351,000	0	0	351,000

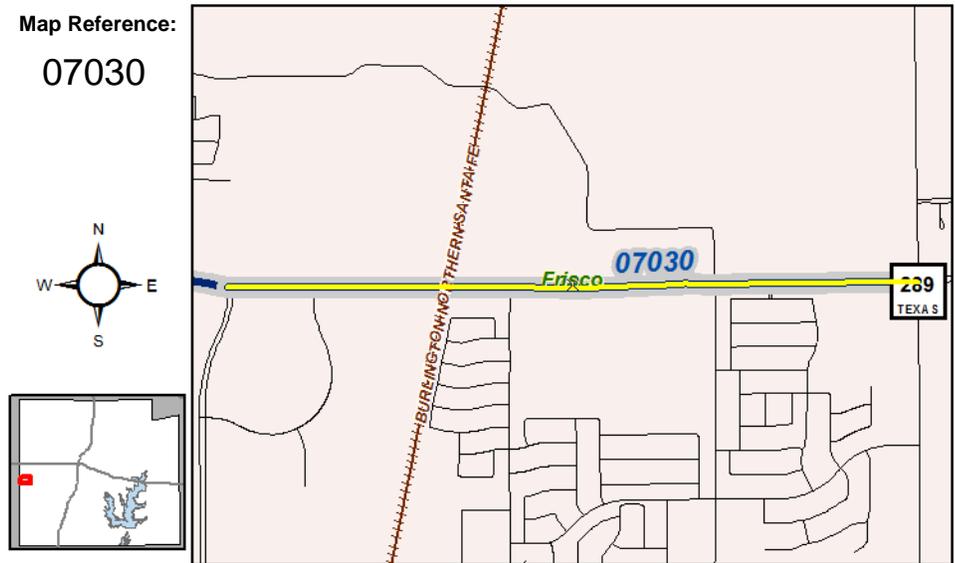
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Frisco
Project Name: Frisco - El Dorado Pkwy from Frisco to Preston
Project Number: 07030
Start Date: 2009

Map Reference:
07030

Description:
 Widening of El Dorado Pkwy from Frisco to Preston from 4 lanes to 6 lanes for a length of 1.8 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	1,675,000	1,675,000	0	0	1,675,000
TOTAL	1,675,000	1,675,000	0	0	1,675,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	1,675,000	1,675,000	0	0	1,675,000
TOTAL	1,675,000	1,675,000	0	0	1,675,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Frisco
Project Name: Frisco - North Dallas Pkwy from Warren to El Dorado
Project Number: 07033
Start Date: 2010

Map Reference:
07033

Description:

Widening of North Dallas Pkwy from Warren to El Dorado from 4 lanes to 6 lanes for a length of 5.2 miles.



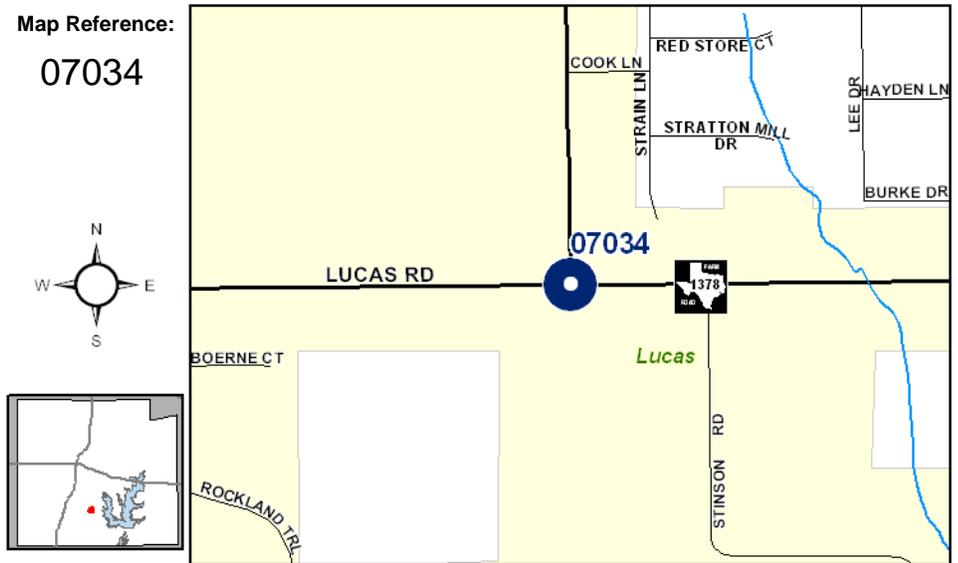
EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	5,832,500	0	5,832,500	0	5,832,500
TOTAL	5,832,500	0	5,832,500	0	5,832,500
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	5,832,500	0	5,832,500	0	5,832,500
TOTAL	5,832,500	0	5,832,500	0	5,832,500

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Lucas
Project Name: Lucas - Country Club Rd from West Lucas Rd
Project Number: 07034
Start Date: 2007
Description:
 Intersection Improvements of Country Club Rd at West Lucas Rd.

Map Reference:
07034



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	137,934	137,934	0	0	137,934
TOTAL	137,934	137,934	0	0	137,934

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	137,934	137,934	0	0	137,934
TOTAL	137,934	137,934	0	0	137,934

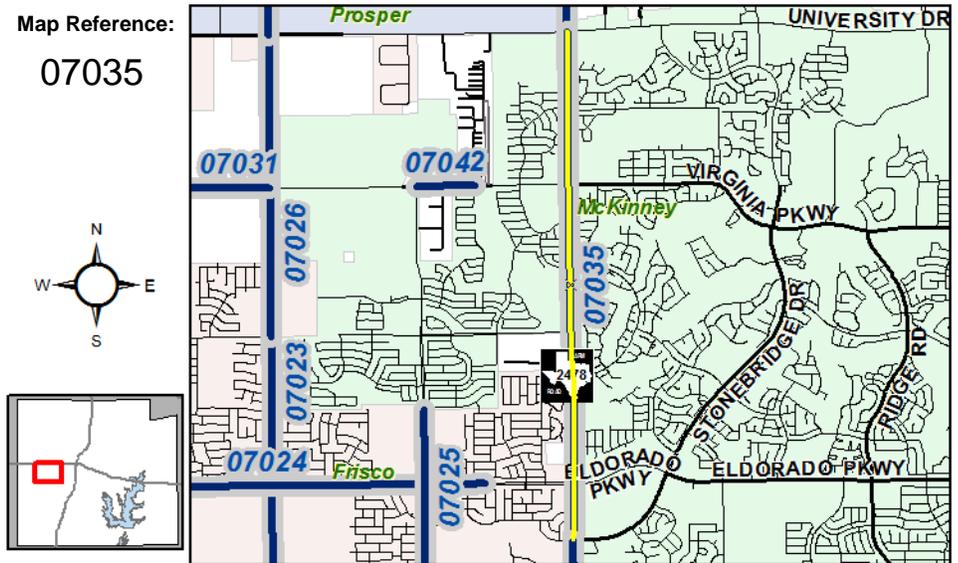
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of McKinney
Project Name: McKinney - Custer Rd from Stonebridge to US 380
Project Number: 07035

Description:
 Widening of Custer Rd from Stonebridge to US 380 from 2 lanes to 6 lanes for a length of 3.5 miles.

Map Reference:
 07035



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	2,800,000	2,800,000	0	0	2,800,000
TOTAL	2,800,000	2,800,000	0	0	2,800,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	2,800,000	2,800,000	0	0	2,800,000
TOTAL	2,800,000	2,800,000	0	0	2,800,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of McKinney

Project Name: McKinney - FM 543/1461 Connector from US 75 to FM 1461 / Lake F

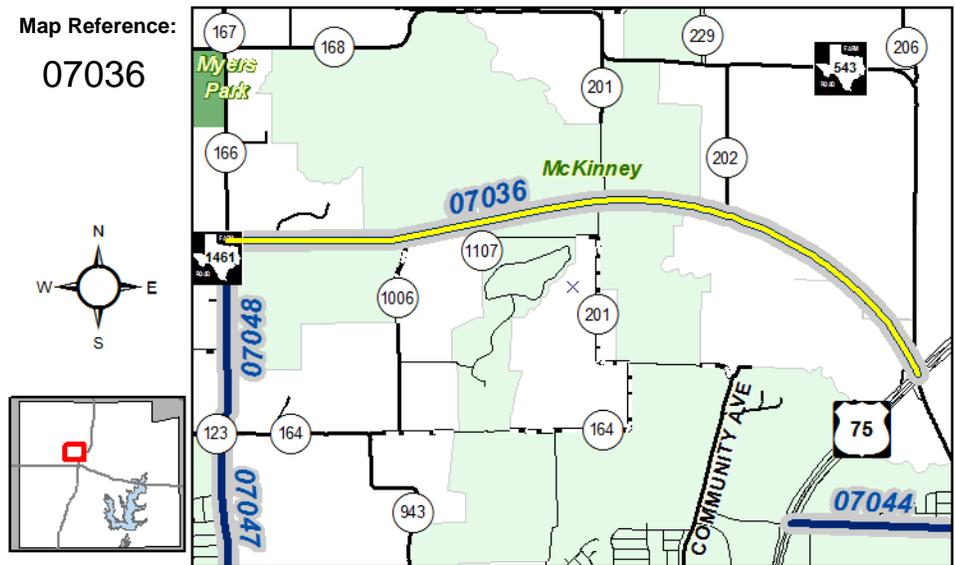
Project Number: 07036

Start Date: 2010

Description:

New Arterial of FM 543/1461 Connector from US 75 to FM 1461 / Lake Forest for a length of 2.5 miles.

Map Reference:
07036



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	4,750,000	3,682,500	1,067,500	0	4,750,000
TOTAL	4,750,000	3,682,500	1,067,500	0	4,750,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	4,750,000	3,682,500	1,067,500	0	4,750,000
TOTAL	4,750,000	3,682,500	1,067,500	0	4,750,000

COLLIN COUNTY

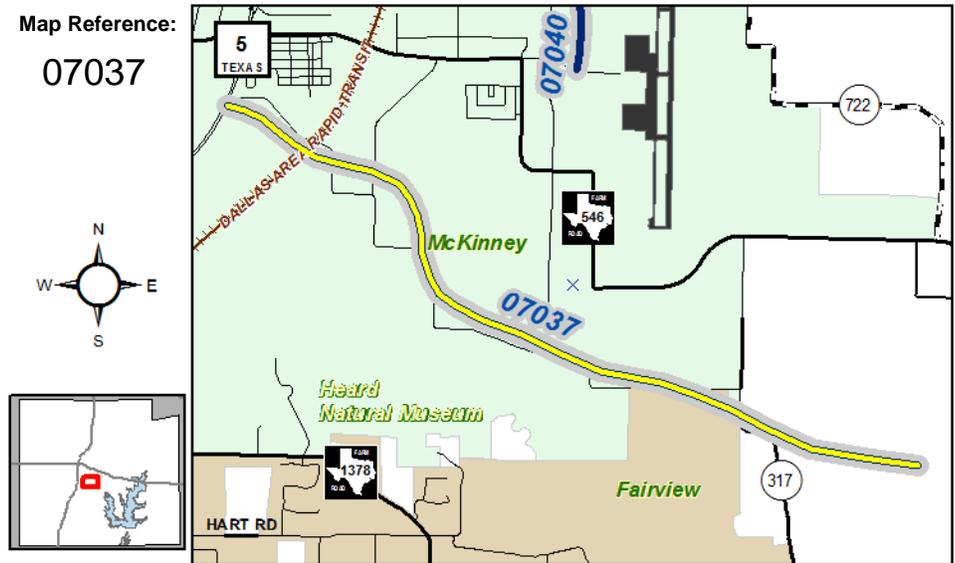
CAPITAL IMPROVEMENT PROGRAM

Project Group: City of McKinney
Project Name: McKinney - FM 546 Connector from SH 5 to Airport Dr
Project Number: 07037
Start Date: 2011

Description:

Engineering/ROW of FM 546 Connector from SH 5 to Airport Dr for a length of 1.7 miles.

Map Reference:
07037



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	500,000	500,000	0	0	500,000
TOTAL	500,000	500,000	0	0	500,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	500,000	500,000	0	0	500,000
TOTAL	500,000	500,000	0	0	500,000

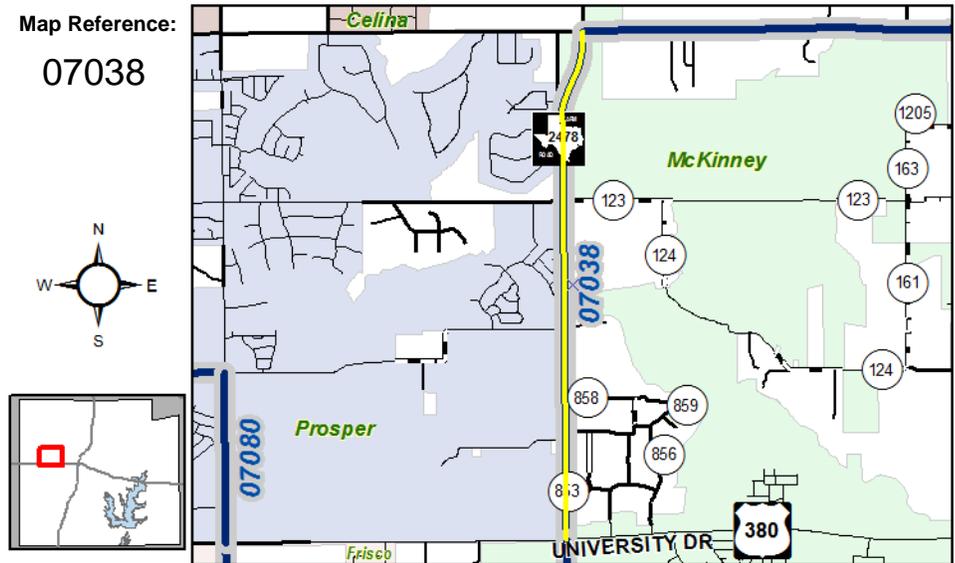
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of McKinney
Project Name: McKinney - Custer Rd from US 380 to FM 1461

Project Number: 07038
Map Reference: 07038
Start Date: 2011

Description:
 Engineering/ROW of Custer Rd from US 380 to FM 1461 for a length of 3.1 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	2,850,000	1,250,000	1,600,000	0	2,850,000
TOTAL	2,850,000	1,250,000	1,600,000	0	2,850,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	2,850,000	1,250,000	1,600,000	0	2,850,000
TOTAL	2,850,000	1,250,000	1,600,000	0	2,850,000

COLLIN COUNTY

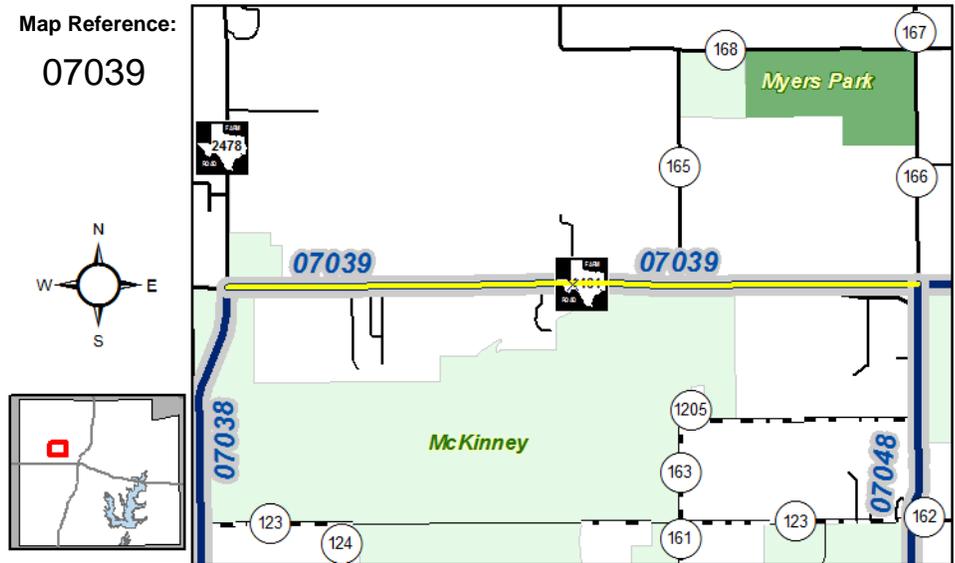
CAPITAL IMPROVEMENT PROGRAM

Project Group: City of McKinney
Project Name: McKinney - FM 1461 from CR 127 (Custer Rd) to CR 166 (FM 1461)
Project Number: 07039
Start Date: 2010

Map Reference:
07039

Description:

Engineering/ROW of FM 1461 from CR 127 (Custer Rd) to CR 166 (FM 1461) for a length of 3.2 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	350,000	0	350,000	0	350,000
TOTAL	350,000	0	350,000	0	350,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	350,000	0	350,000	0	350,000
TOTAL	350,000	0	350,000	0	350,000

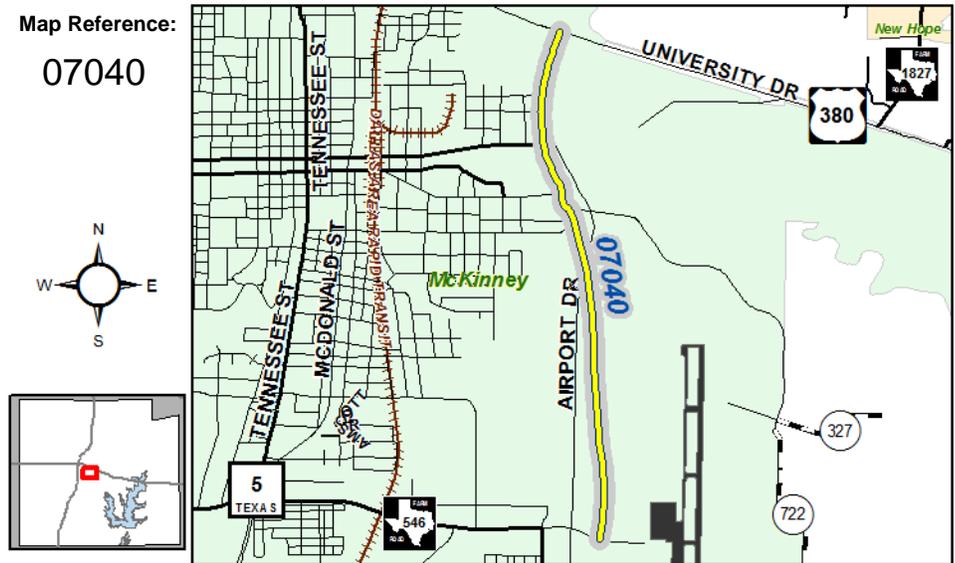
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of McKinney
Project Name: McKinney - Airport Dr from Industrial to US 380
Project Number: 07040
Start Date: 2009

Map Reference:
07040

Description:
 Reconstruction of Airport Dr from Industrial to US 380 for a length of 1.8 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	700,000	700,000	0	0	700,000
TOTAL	700,000	700,000	0	0	700,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	700,000	700,000	0	0	700,000
TOTAL	700,000	700,000	0	0	700,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

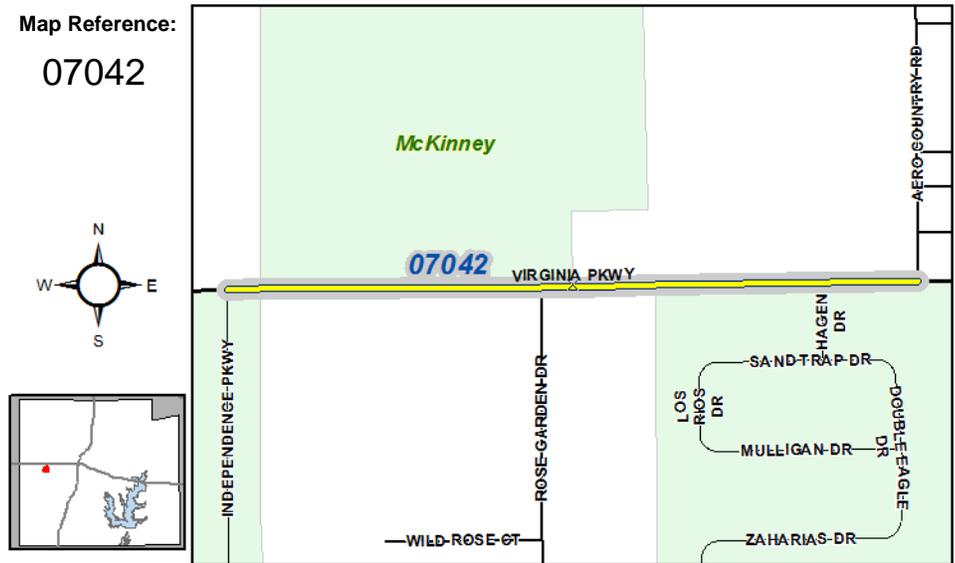
Project Group: City of McKinney
Project Name: McKinney - Virginia Pkwy from Independence to Aero County

Project Number: 07042
Start Date: 2008

Map Reference:
07042

Description:

Widening of Virginia Pkwy from Independence to Aero County from 2 lanes to 4 lanes for a length of 0.5 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	1,000,000	0	1,000,000	0	1,000,000
TOTAL	1,000,000	0	1,000,000	0	1,000,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	1,000,000	0	1,000,000	0	1,000,000
TOTAL	1,000,000	0	1,000,000	0	1,000,000

COLLIN COUNTY

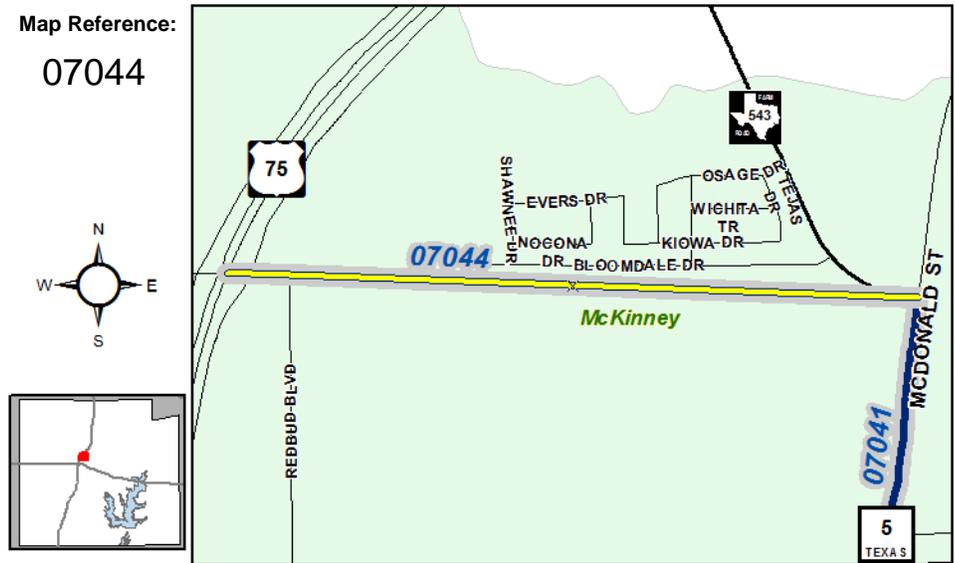
CAPITAL IMPROVEMENT PROGRAM

Project Group: City of McKinney
Project Name: McKinney - Bloomdale Rd from US 75 to Pecan Ridge
Project Number: 07044
Start Date: 2009

Map Reference:
07044

Description:

New Arterial of Bloomdale Rd from US 75 to Pecan Ridge for a length of 0.5 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	1,375,239	1,375,239	0	0	1,375,239
TOTAL	1,375,239	1,375,239	0	0	1,375,239

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	1,375,239	1,375,239	0	0	1,375,239
TOTAL	1,375,239	1,375,239	0	0	1,375,239

COLLIN COUNTY

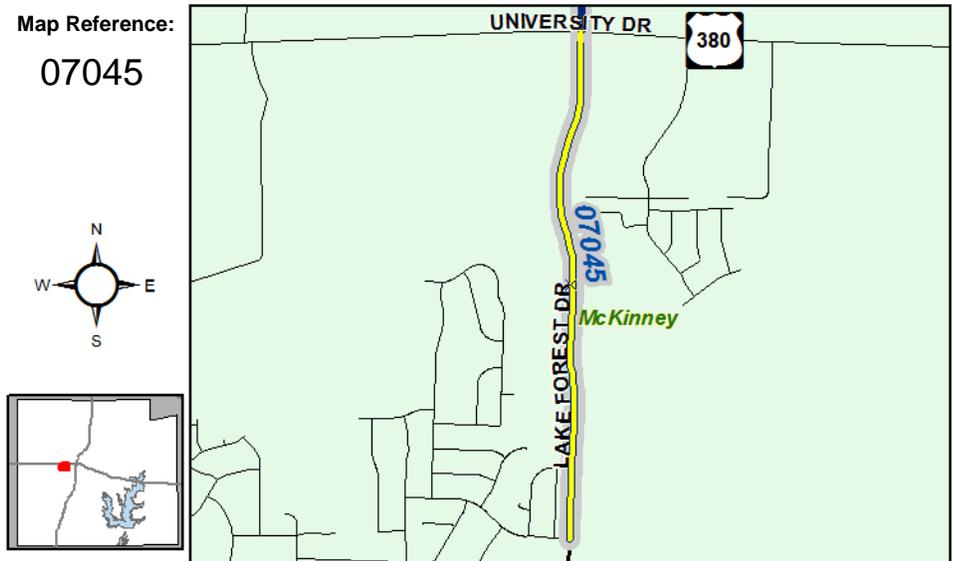
CAPITAL IMPROVEMENT PROGRAM

Project Group: City of McKinney
Project Name: McKinney - Lake Forest Dr from Boyd High School to US 380
Project Number: 07045
Start Date: 2008

Map Reference:
07045

Description:

Widening of Lake Forest Dr from Boyd High School to US 380 from 2 lanes to 4 lanes for a length of 1 mile.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	2,600,000	1,735,885	864,115	0	2,600,000
TOTAL	2,600,000	1,735,885	864,115	0	2,600,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	2,600,000	1,735,885	864,115	0	2,600,000
TOTAL	2,600,000	1,735,885	864,115	0	2,600,000

COLLIN COUNTY

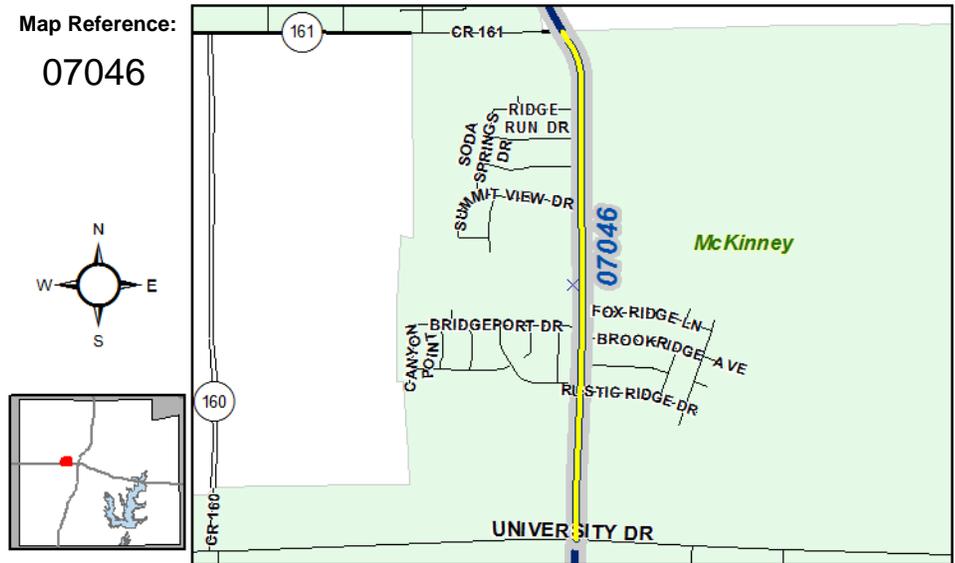
CAPITAL IMPROVEMENT PROGRAM

Project Group: City of McKinney
Project Name: McKinney - Lake Forest Dr from US 380 to Wilmeth
Project Number: 07046
Start Date: 2008

Map Reference:
07046

Description:

Reconstruction of Lake Forest Dr from US 380 to Wilmeth for a length of 1.1 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	2,900,000	2,900,000	0	0	2,900,000
TOTAL	2,900,000	2,900,000	0	0	2,900,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	2,900,000	2,900,000	0	0	2,900,000
TOTAL	2,900,000	2,900,000	0	0	2,900,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of McKinney
Project Name: McKinney - Lake Forest Dr from Wilmeth to Bloomdale
Project Number: 07047
Start Date: 2009

Map Reference:
07047

Description:

Reconstruction of Lake Forest Dr from Wilmeth to Bloomdale for a length of 1.1 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	1,800,000	0	1,800,000	0	1,800,000
TOTAL	1,800,000	0	1,800,000	0	1,800,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	1,800,000	0	1,800,000	0	1,800,000
TOTAL	1,800,000	0	1,800,000	0	1,800,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of McKinney

Project Name: McKinney - Lake Forest Dr from Bloomdale to FM 1461/CR 166

Project Number: 07048

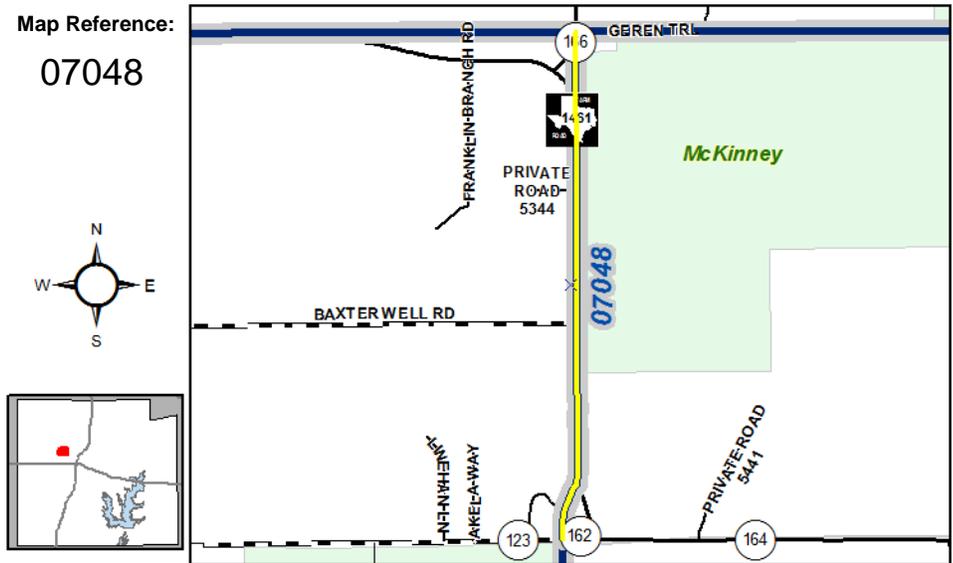
Map Reference:

Start Date: 2010

07048

Description:

Reconstruction of Lake Forest Dr from Bloomdale to FM 1461/CR 166 for a length of 1.1 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	344,761	0	344,761	0	344,761
TOTAL	344,761	0	344,761	0	344,761

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	344,761	0	344,761	0	344,761
TOTAL	344,761	0	344,761	0	344,761

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Melissa
Project Name: Melissa - Melissa Rd from SH 5 to SH 121
Project Number: 07049
Start Date: 2008

Map Reference:
07049

Description:
 Reconstruction / Widening of Melissa Rd from SH 5 to SH 121 for a length of 0.7 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	456,000	456,000	0	0	456,000
TOTAL	456,000	456,000	0	0	456,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	456,000	456,000	0	0	456,000
TOTAL	456,000	456,000	0	0	456,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Melissa

Project Name: Melissa - Throckmorton Rd from US 75 to East of SH 5

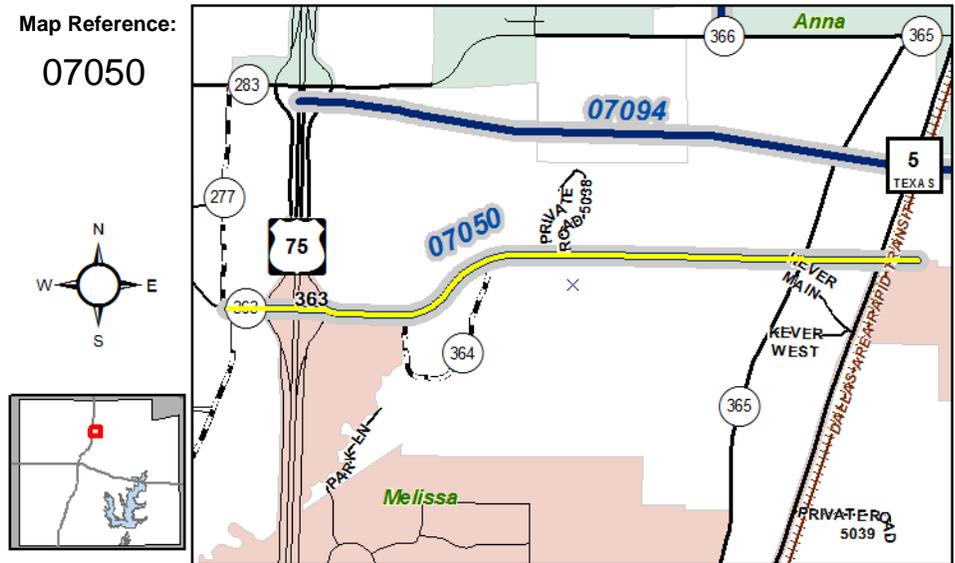
Project Number: 07050

Start Date: 2008

Description:

New Arterial of Throckmorton Rd from US 75 to East of SH 5 for a length of 1.75 miles.

Map Reference:
07050



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	1,100,000	1,100,000	0	0	1,100,000
TOTAL	1,100,000	1,100,000	0	0	1,100,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	1,100,000	1,100,000	0	0	1,100,000
TOTAL	1,100,000	1,100,000	0	0	1,100,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Murphy

Project Name: Murphy - Betsy Ln from FM 2551 to McCreary Rd

Project Number: 07053

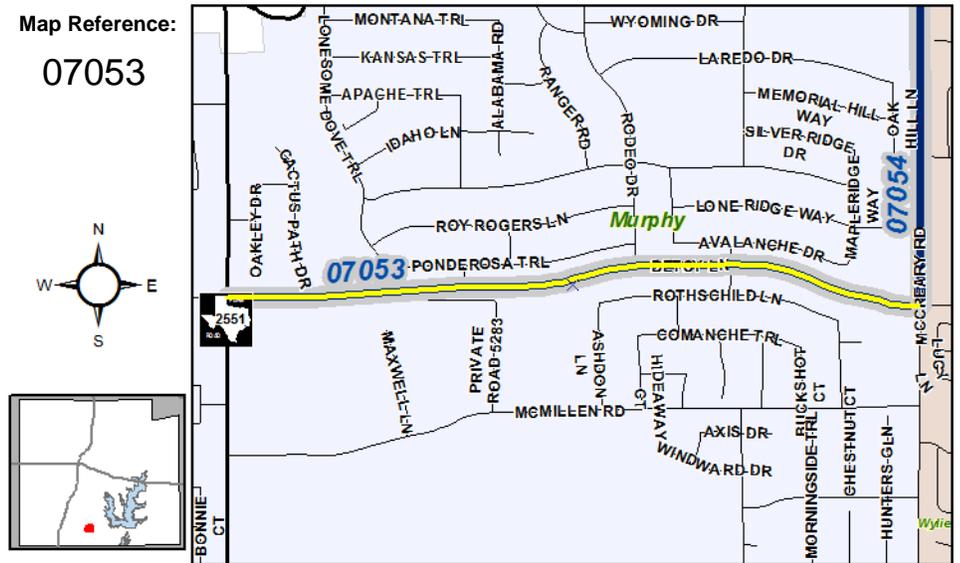
Map Reference:

Start Date: 2009

07053

Description:

Reconstruction of Betsy Ln from FM 2551 to McCreary Rd for a length of 1 mile.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	1,162,529	0	1,162,529	0	1,162,529
TOTAL	1,162,529	0	1,162,529	0	1,162,529

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	1,162,529	0	1,162,529	0	1,162,529
TOTAL	1,162,529	0	1,162,529	0	1,162,529

COLLIN COUNTY

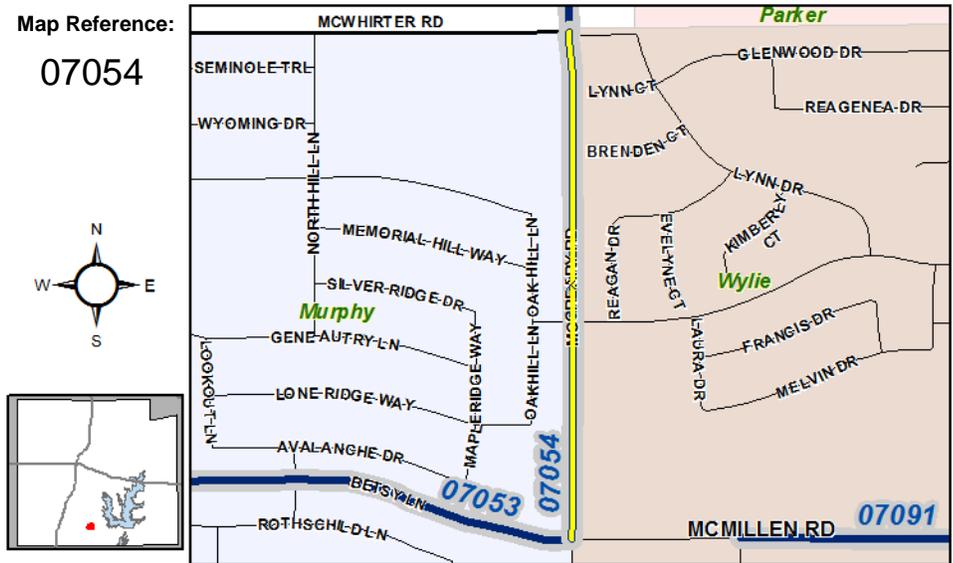
CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Murphy
Project Name: Murphy - McCreary Rd from McMillen Rd to CR 247 (McWhirter Rd)
Project Number: 07054
Start Date: 2008

Map Reference:
07054

Description:

Reconstruction of McCreary Rd from McMillen Rd to CR 247 (McWhirter Rd) for a length of 0.6 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	591,000	591,000	0	0	591,000
TOTAL	591,000	591,000	0	0	591,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	591,000	591,000	0	0	591,000
TOTAL	591,000	591,000	0	0	591,000

COLLIN COUNTY

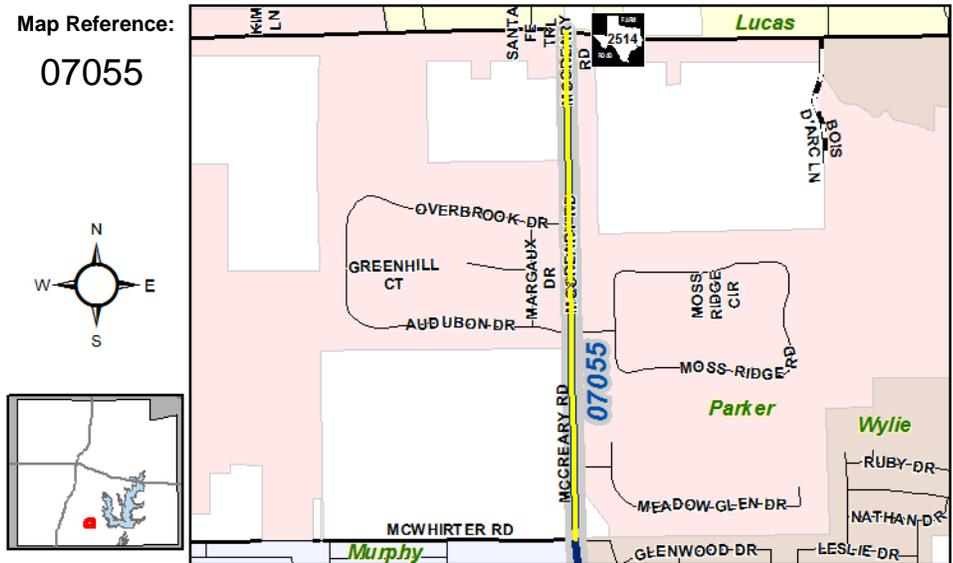
CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Parker
Project Name: Parker - McCreary Rd (CR 245) from Parker Rd (FM 2514) to McWhirter
Project Number: 07055
Start Date: 2008

Map Reference:
07055

Description:

Reconstruction of McCreary Rd (CR 245) from Parker Rd (FM 2514) to McWhirter Rd for a length of 1 mile.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	2,500,000	1,821,433	678,567	0	2,500,000
TOTAL	2,500,000	1,821,433	678,567	0	2,500,000

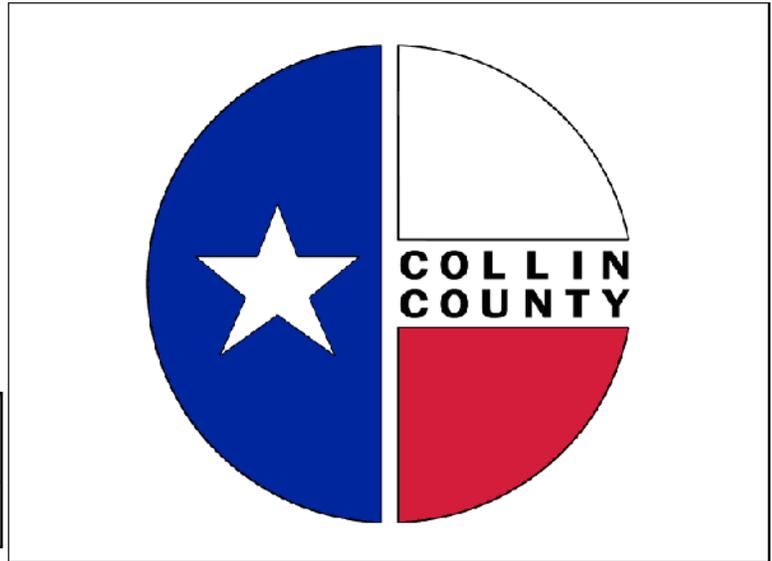
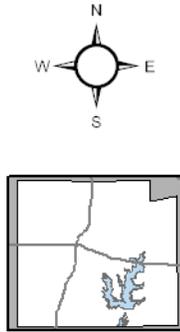
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	2,500,000	1,821,433	678,567	0	2,500,000
TOTAL	2,500,000	1,821,433	678,567	0	2,500,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano
Project Name: Plano - Major Thoroughfare Rehabilitation
Project Number: 07057

Description:
 Reconstruction of Major Thoroughfare Rehabilitation.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	7,500,000	5,591,027	1,908,973	0	7,500,000
TOTAL	7,500,000	5,591,027	1,908,973	0	7,500,000

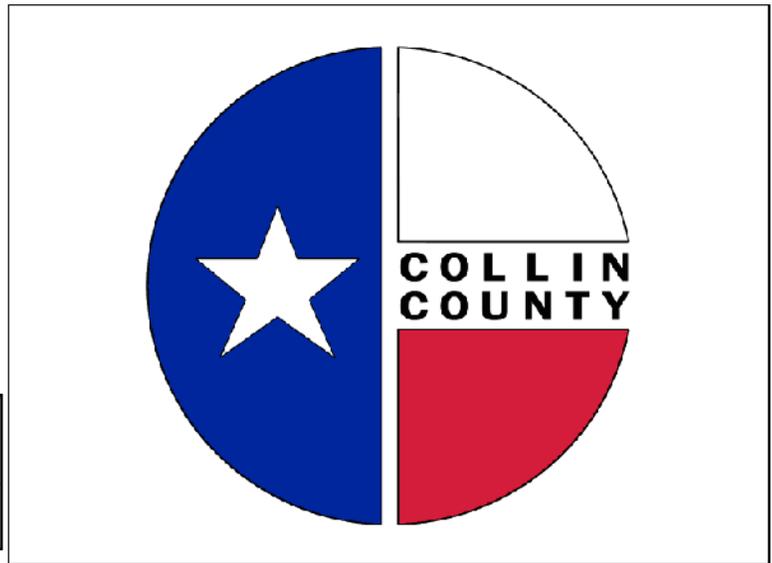
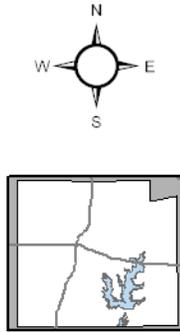
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	7,500,000	5,591,027	1,908,973	0	7,500,000
TOTAL	7,500,000	5,591,027	1,908,973	0	7,500,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano
Project Name: Plano - Intersection Improvements
Project Number: 07058

Description:
 City of Plano Intersection Improvements.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	6,000,000	1,859,144	4,140,856	0	6,000,000
TOTAL	6,000,000	1,859,144	4,140,856	0	6,000,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	6,000,000	1,859,144	4,140,856	0	6,000,000
TOTAL	6,000,000	1,859,144	4,140,856	0	6,000,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano
Project Name: Plano - Toll Rd/Chapel Hill Ramps
Project Number: 07059
Start Date: 2010

Map Reference:
07059

Description:
 Ramp Improvements of Toll Rd/Chapel Hill Ramps.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	4,228,882	0	4,228,882	0	4,228,882
Design	771,118	0	771,118	0	771,118
TOTAL	5,000,000	0	5,000,000	0	5,000,000

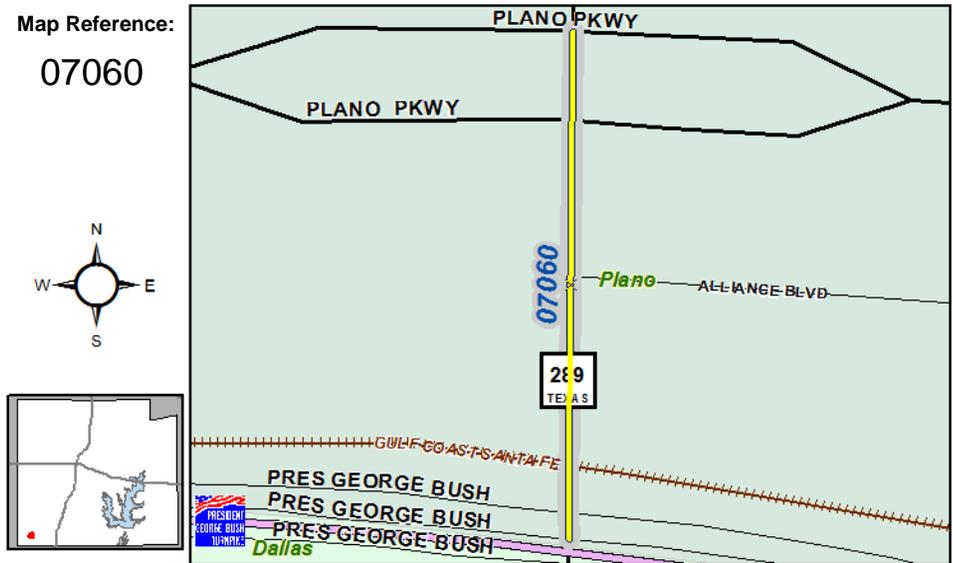
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	5,000,000	0	5,000,000	0	5,000,000
TOTAL	5,000,000	0	5,000,000	0	5,000,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano
Project Name: Plano - Preston and SH 190
Project Number: 07060
Start Date: 2010
Description:
 Intersection Improvements of Preston and SH 190.

Map Reference:
 07060



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	600,000	0	600,000	0	600,000
TOTAL	600,000	0	600,000	0	600,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	600,000	0	600,000	0	600,000
TOTAL	600,000	0	600,000	0	600,000

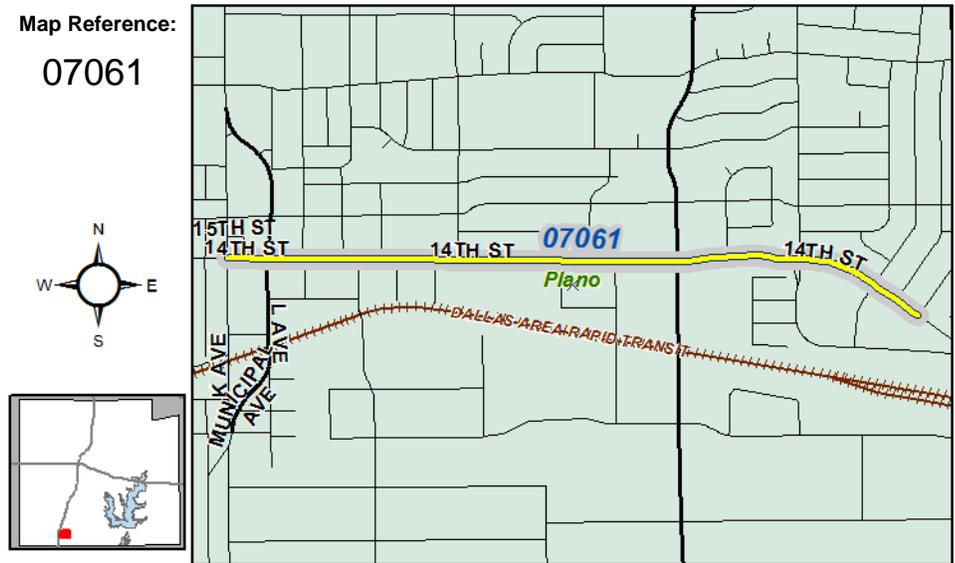
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano
Project Name: Plano - 14th St from K Avenue to Ridgewood
Project Number: 07061
Start Date: 2008

Map Reference:
07061

Description:
 Reconstruction of 14th St from K Avenue to Ridgewood for a length of 1.6 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	2,216,526	1,547,667	668,859	0	2,216,526
TOTAL	2,216,526	1,547,667	668,859	0	2,216,526

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	2,216,526	1,547,667	668,859	0	2,216,526
TOTAL	2,216,526	1,547,667	668,859	0	2,216,526

COLLIN COUNTY

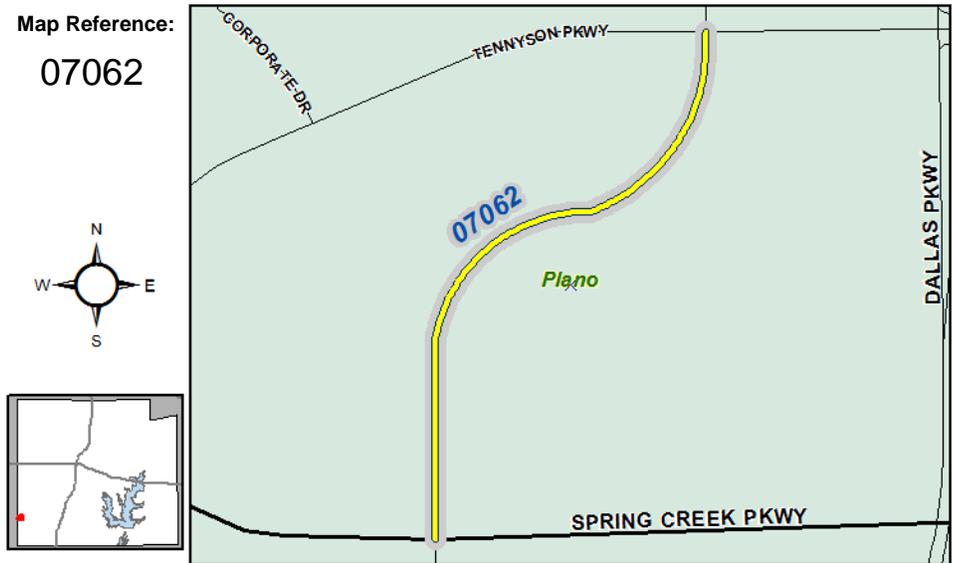
CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano
Project Name: Plano - Communications Pkwy from Spring Creek Pkwy to Tennyson
Project Number: 07062
Start Date: 2007

Map Reference:
07062

Description:

Widening / New Arterial of Communications Pkwy from Spring Creek Pkwy to Tennyson from 4 lanes to 6 lanes for a length of 0.55 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	2,100,000	1,962,496	137,504	0	2,100,000
TOTAL	2,100,000	1,962,496	137,504	0	2,100,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	2,100,000	1,962,496	137,504	0	2,100,000
TOTAL	2,100,000	1,962,496	137,504	0	2,100,000

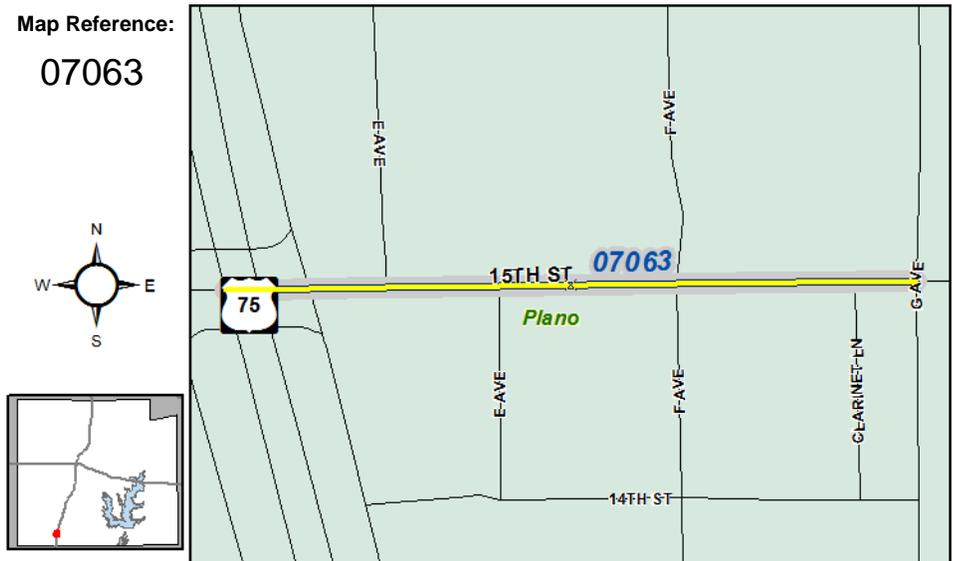
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano
Project Name: Plano - 15th St from US 75 to G Avenue
Project Number: 07063
Start Date: 2010

Map Reference:
07063

Description:
 Reconstruction of 15th St from US 75 to G Avenue for a length of 0.24 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	600,000	0	600,000	0	600,000
TOTAL	600,000	0	600,000	0	600,000

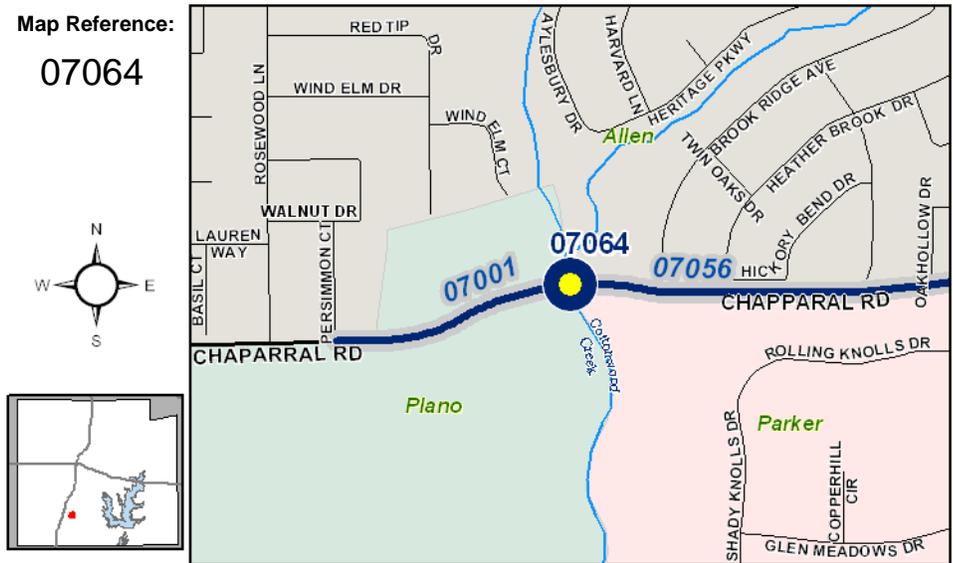
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	600,000	0	600,000	0	600,000
TOTAL	600,000	0	600,000	0	600,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano
Project Name: Plano - Chaparral Bridge from Cottonwood Creek
Project Number: 07064
Start Date: 2012
Description:
 Reconstruction of Chaparral Bridge at Cottonwood Creek.

Map Reference:
07064



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	500,000	0	500,000	0	500,000
TOTAL	500,000	0	500,000	0	500,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	500,000	0	500,000	0	500,000
TOTAL	500,000	0	500,000	0	500,000

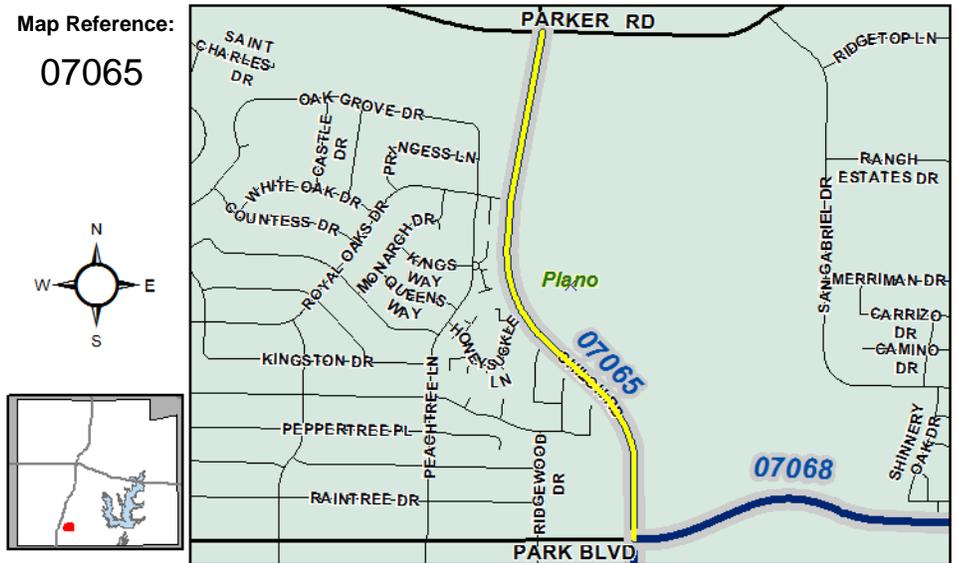
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano
Project Name: Plano - Spring Creek Pkwy (Shiloh Rd) from Park to Parker
Project Number: 07065
Start Date: 2010

Description:
 Widening of Spring Creek Pkwy (Shiloh Rd) from Park to Parker from 2 lanes to 4 lanes for a length of 0.94 miles.

Map Reference:
07065



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	1,500,000	0	1,500,000	0	1,500,000
TOTAL	1,500,000	0	1,500,000	0	1,500,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	1,500,000	0	1,500,000	0	1,500,000
TOTAL	1,500,000	0	1,500,000	0	1,500,000

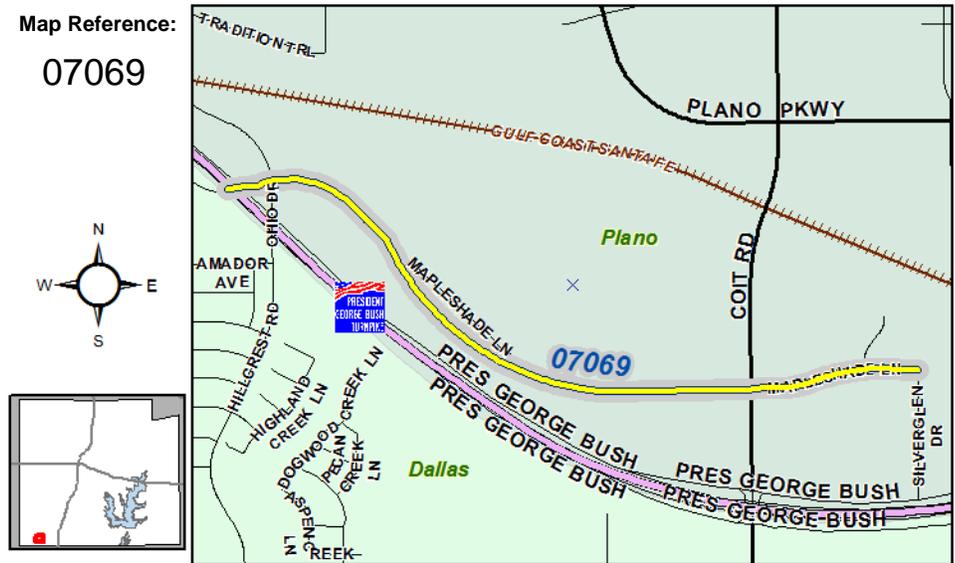
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano
Project Name: Plano - Mapleshade from Silverglen Dr to SH 190
Project Number: 07069
Start Date: 2009

Map Reference:
07069

Description:
 New Arterial of Mapleshade from Silverglen Dr to SH 190 for a length of 0.47 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	568,616	568,616	0	0	568,616
TOTAL	568,616	568,616	0	0	568,616

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	568,616	568,616	0	0	568,616
TOTAL	568,616	568,616	0	0	568,616

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Plano - Parker Interchange from US 75

Project Number: 07075

Start Date: 2008

Description:

Intersection Improvements of Parker Interchange at US 75.

Map Reference:
07075



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	2,000,000	0	2,000,000	0	2,000,000
TOTAL	2,000,000	0	2,000,000	0	2,000,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	2,000,000	0	2,000,000	0	2,000,000
TOTAL	2,000,000	0	2,000,000	0	2,000,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano
Project Name: Plano - Ridgeview Dr from Coit Rd to Independence Rd

Project Number: 07076

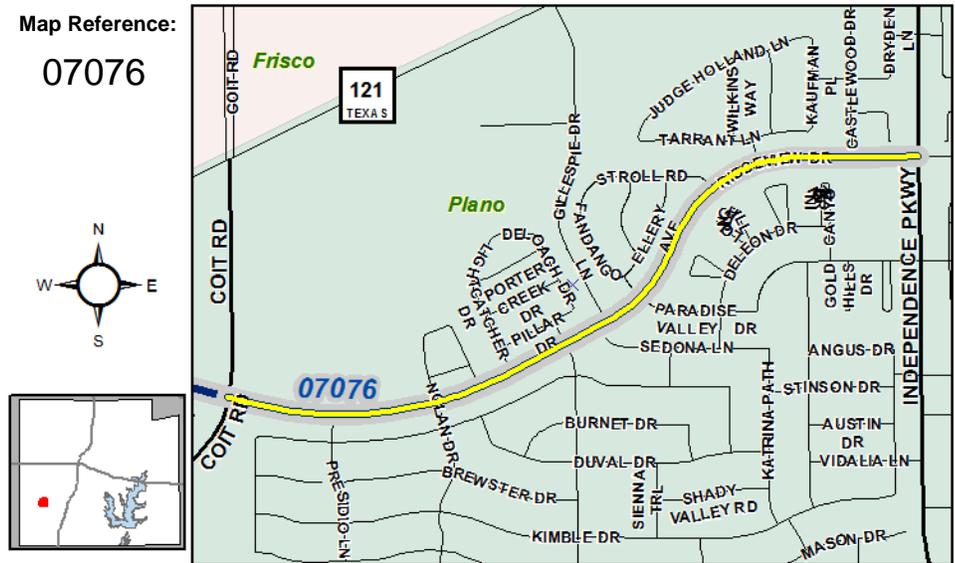
Map Reference:

Start Date: 2008

07076

Description:

Widening of Ridgeview Dr from Coit Rd to Independence Rd from 4 lanes to 6 lanes for a length of 1.13 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	1,092,868	569,793	523,076	0	1,092,868
TOTAL	1,092,868	569,793	523,076	0	1,092,868
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	1,092,868	569,793	523,076	0	1,092,868
TOTAL	1,092,868	569,793	523,076	0	1,092,868

COLLIN COUNTY

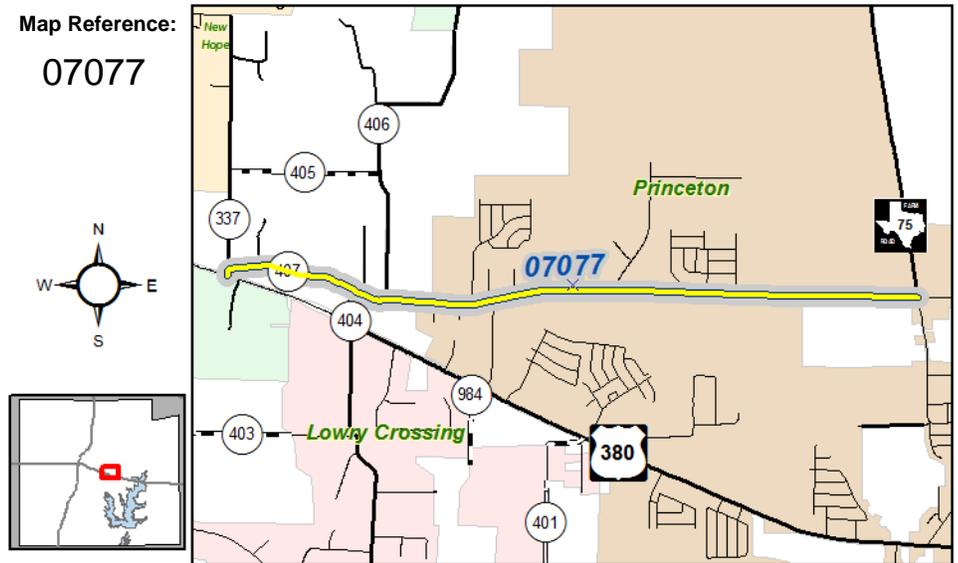
CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Princeton
Project Name: Princeton - CR 407 (Monte Carlo Blvd) from US 380 to FM 75
Project Number: 07077
Start Date: 2009

Map Reference:
07077

Description:

Reconstruction of CR 407 (Monte Carlo Blvd) from US 380 to FM 75 for a length of 2.27 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	7,354,486	3,976,575	3,377,911	0	7,354,486
TOTAL	7,354,486	3,976,575	3,377,911	0	7,354,486

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	7,354,486	3,976,575	3,377,911	0	7,354,486
TOTAL	7,354,486	3,976,575	3,377,911	0	7,354,486

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Prosper

Project Name: Prosper - Prosper Trail from DNT to Preston Rd

Project Number: 07078

Map Reference:

Start Date: 2008

07078

Description:

Widening/Reconstruction of Prosper Trail from DNT to Preston Rd from 2 lanes to 4 lanes for a length of 1.98 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	2,217,713	2,217,713	0	0	2,217,713
TOTAL	2,217,713	2,217,713	0	0	2,217,713

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	2,217,713	2,217,713	0	0	2,217,713
TOTAL	2,217,713	2,217,713	0	0	2,217,713

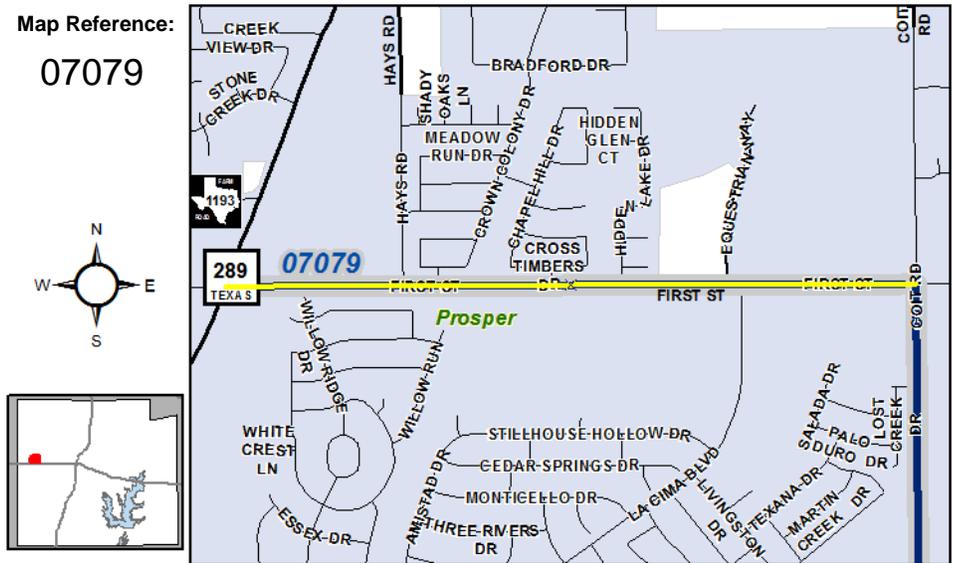
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Prosper
Project Name: Prosper - First St from Preston Rd to Coit Rd
Project Number: 07079
Start Date: 2008
Description:
 Reconstruction of First St from Preston Rd to Coit Rd for a length of 1.25 miles.

Map Reference:

07079



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	1,516,672	1,516,672	0	0	1,516,672
TOTAL	1,516,672	1,516,672	0	0	1,516,672

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	1,516,672	1,516,672	0	0	1,516,672
TOTAL	1,516,672	1,516,672	0	0	1,516,672

COLLIN COUNTY

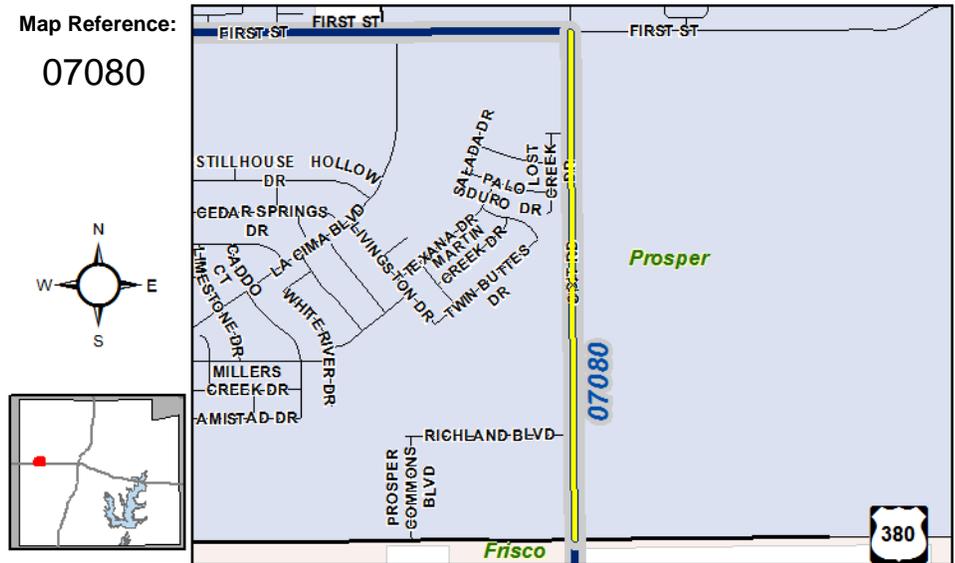
CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Prosper
Project Name: Prosper - Coit Rd from First St to US 380
Project Number: 07080
Start Date: 2008

Map Reference:
07080

Description:

Reconstruction of Coit Rd from First St to US 380 for a length of 1 mile.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	1,142,903	1,142,903	0	0	1,142,903
TOTAL	1,142,903	1,142,903	0	0	1,142,903

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	1,142,903	1,142,903	0	0	1,142,903
TOTAL	1,142,903	1,142,903	0	0	1,142,903

COLLIN COUNTY

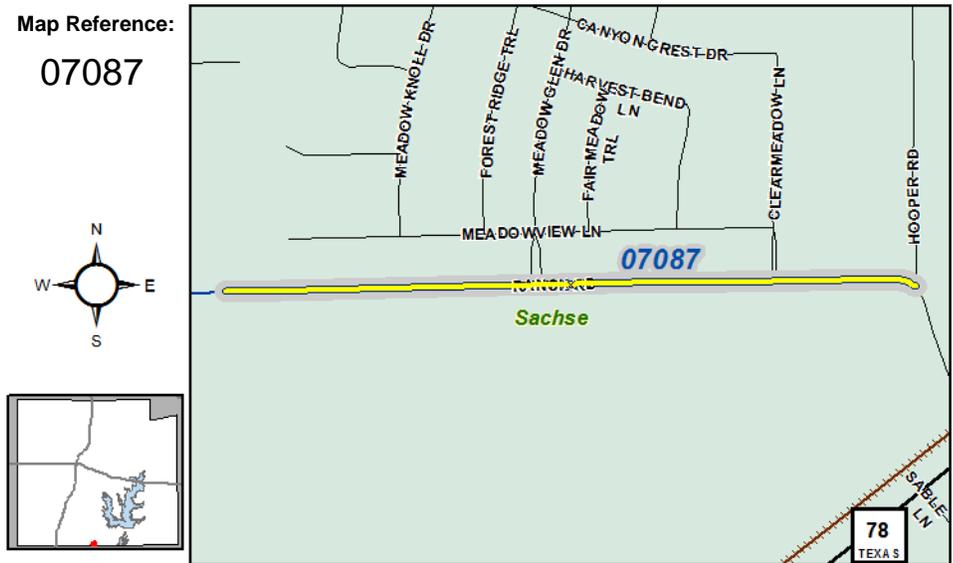
CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Sachse
Project Name: Sachse - Ranch Rd from W. of Woodbridge Unit 14 to Hwy. 78
Project Number: 07087
Start Date: 2009

Map Reference:
07087

Description:

Widening of Ranch Rd from W. of Woodbridge Unit 14 to Hwy. 78 from 2 lanes to 4 lanes for a length of 0.61 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	480,000	0	480,000	0	480,000
TOTAL	480,000	0	480,000	0	480,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	480,000	0	480,000	0	480,000
TOTAL	480,000	0	480,000	0	480,000

COLLIN COUNTY

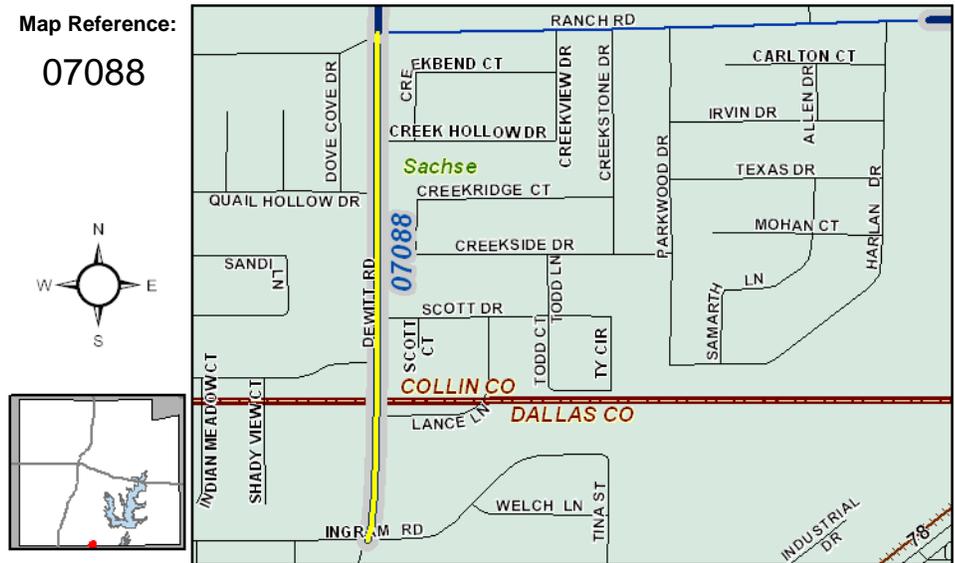
CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Sachse
Project Name: Sachse - DeWitt St from Ingram Rd to Ranch Rd
Project Number: 07088
Start Date: 2008

Map Reference:
07088

Description:

Widening of DeWitt St from Ingram Rd to Ranch Rd from 2 lanes to 4 lanes for a length of 0.48 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	360,000	360,000	0	0	360,000
TOTAL	360,000	360,000	0	0	360,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	360,000	360,000	0	0	360,000
TOTAL	360,000	360,000	0	0	360,000

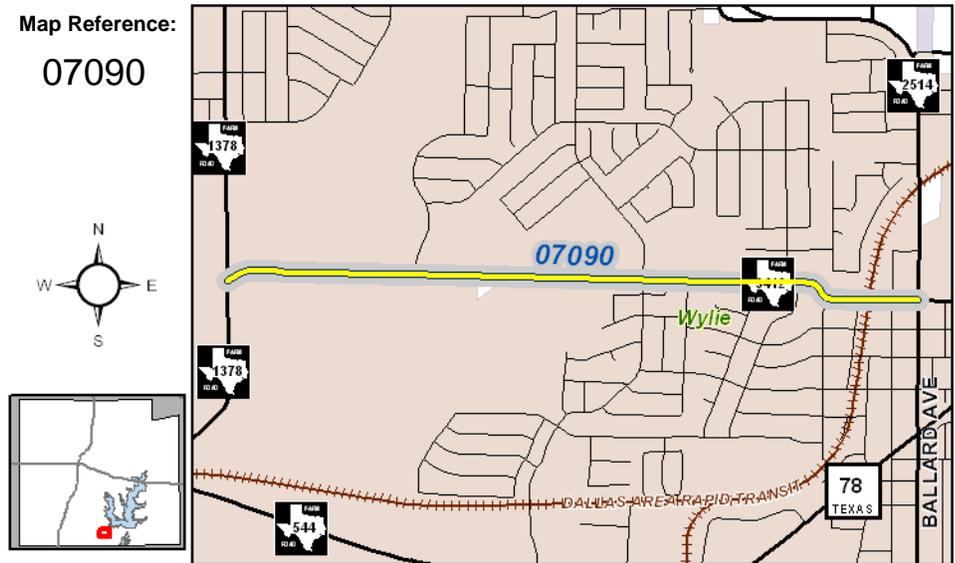
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Wylie
Project Name: Wylie - Brown St from FM 1378 to Ballard Avenue
Project Number: 07090
Start Date: 2009

Map Reference:
07090

Description:
 Reconstruction of Brown St from FM 1378 to Ballard Avenue for a length of 1.79 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	4,453,750	4,453,750	0	0	4,453,750
TOTAL	4,453,750	4,453,750	0	0	4,453,750
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	4,453,750	4,453,750	0	0	4,453,750
TOTAL	4,453,750	4,453,750	0	0	4,453,750

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Wylie
Project Name: Wylie - McMillan Rd (Park Blvd) from E. of McCreary to FM 1378
Project Number: 07091
Start Date: 2009

Map Reference:
07091

Description:
 Reconstruction of McMillan Rd (Park Blvd) from E. of McCreary to FM 1378 for a length of 1.089 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	1,000,000	1,000,000	0	0	1,000,000
TOTAL	1,000,000	1,000,000	0	0	1,000,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	1,000,000	1,000,000	0	0	1,000,000
TOTAL	1,000,000	1,000,000	0	0	1,000,000

COLLIN COUNTY

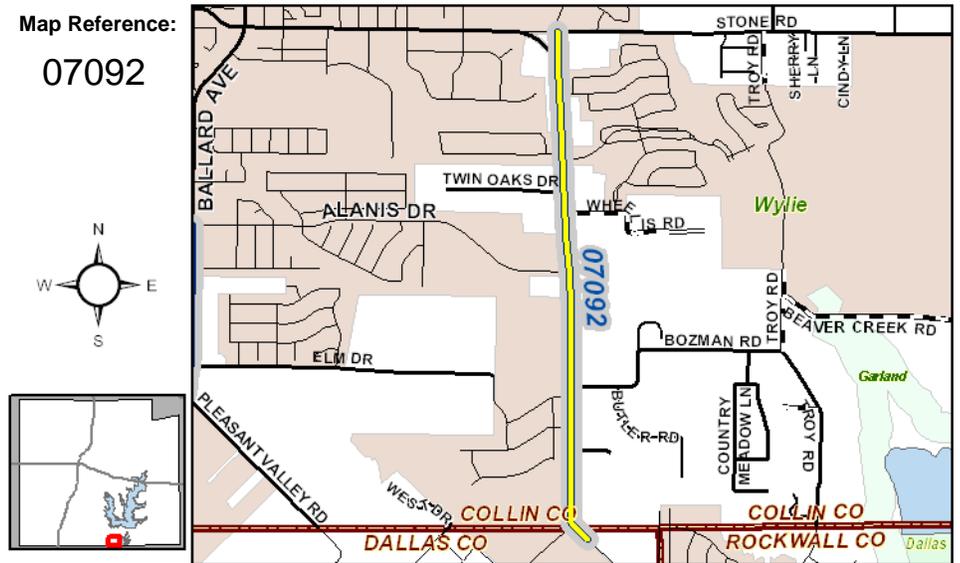
CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Wylie
Project Name: Wylie - Stone Rd from Akin Ln to County Line Rd
Project Number: 07092
Start Date: 2009

Map Reference:
07092

Description:

Reconstruction of Stone Rd from Akin Ln to County Line Rd for a length of 1.98 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	4,521,250	1,000,000	3,521,250	0	4,521,250
TOTAL	4,521,250	1,000,000	3,521,250	0	4,521,250

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	4,521,250	1,000,000	3,521,250	0	4,521,250
TOTAL	4,521,250	1,000,000	3,521,250	0	4,521,250

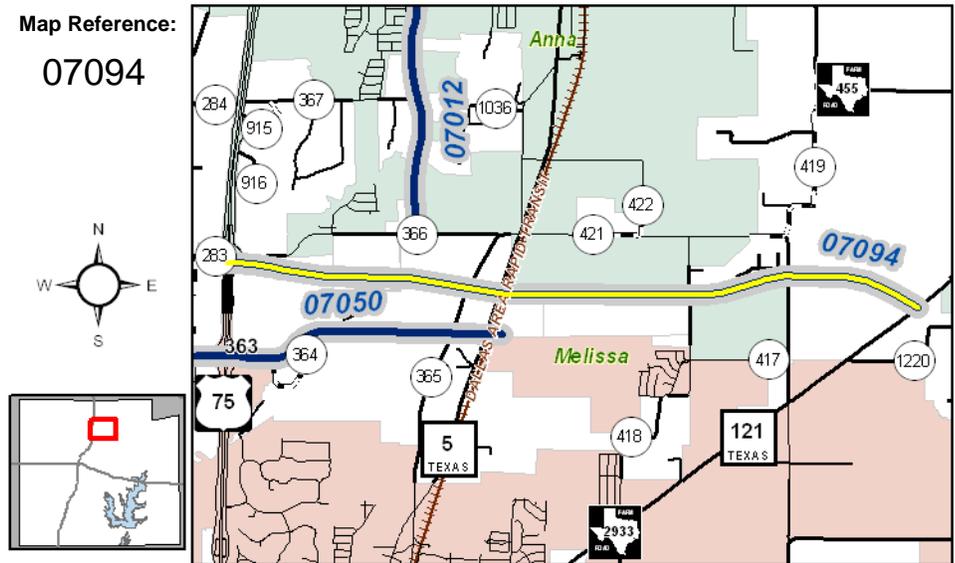
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional
Project Name: County Road - Outer Loop from US 75 to SH 121
Project Number: 07094
Start Date: 2011

Map Reference:
07094

Description:
 New Arterial of Outer Loop from US 75 to SH 121 for a length of 4.88 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	5,025,000	0	5,025,000	0	5,025,000
TOTAL	5,025,000	0	5,025,000	0	5,025,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	5,025,000	0	5,025,000	0	5,025,000
TOTAL	5,025,000	0	5,025,000	0	5,025,000

COLLIN COUNTY

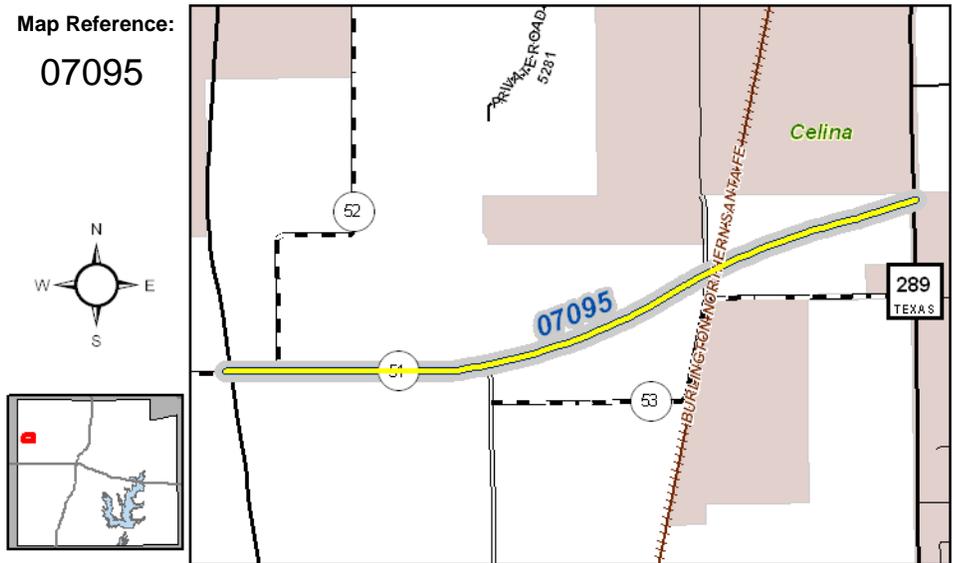
CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional
Project Name: County Road - Outer Loop from Dallas North Tollway to SH 289
Project Number: 07095
Start Date: 2011

Map Reference:
07095

Description:

New Arterial of Outer Loop from Dallas North Tollway to SH 289 for a length of 1.8 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	4,962,000	375,983	4,586,017	0	4,962,000
TOTAL	4,962,000	375,983	4,586,017	0	4,962,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	4,962,000	375,983	4,586,017	0	4,962,000
TOTAL	4,962,000	375,983	4,586,017	0	4,962,000

COLLIN COUNTY

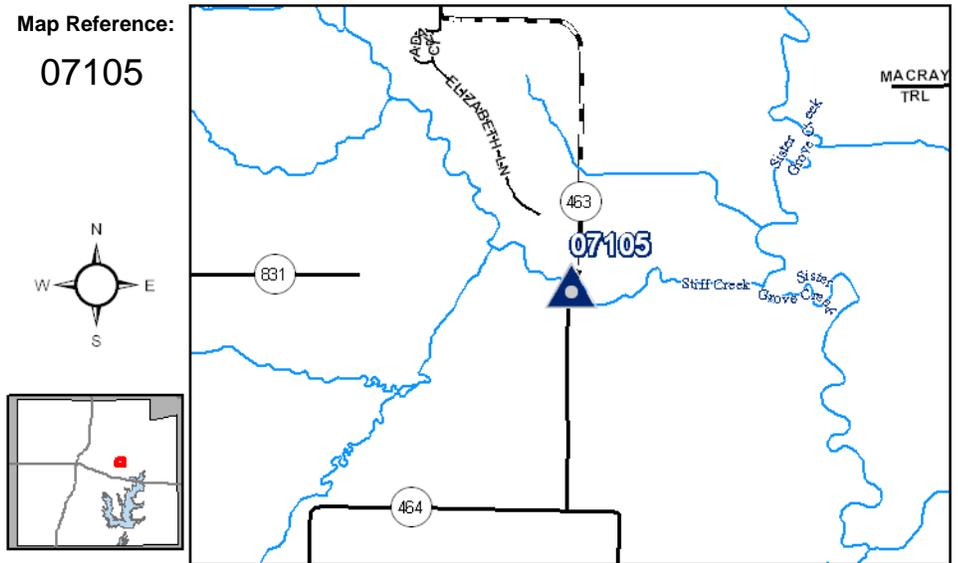
CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional
Project Name: SH121 - Hwy 5 to Fan Cnty
Project Number: 07105

Map Reference:
07105

Description:

Widening SH 121 from 2 to 4 lanes from SH 5 to the Fannin County line.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	470,962	470,962	0	0	470,962
TOTAL	470,962	470,962	0	0	470,962

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	470,962	470,962	0	0	470,962
TOTAL	470,962	470,962	0	0	470,962

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional
Project Name: ROW - SH5 at EF Trin Rivr
Project Number: 07115

Map Reference:
07115

Description:

Right of Way acquisition for bridge improvements on SH 5 @ East Fork Trinity River.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Right of Way	70,000	61,240	8,760	0	70,000
TOTAL	70,000	61,240	8,760	0	70,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	70,000	61,240	8,760	0	70,000
TOTAL	70,000	61,240	8,760	0	70,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Rural Road

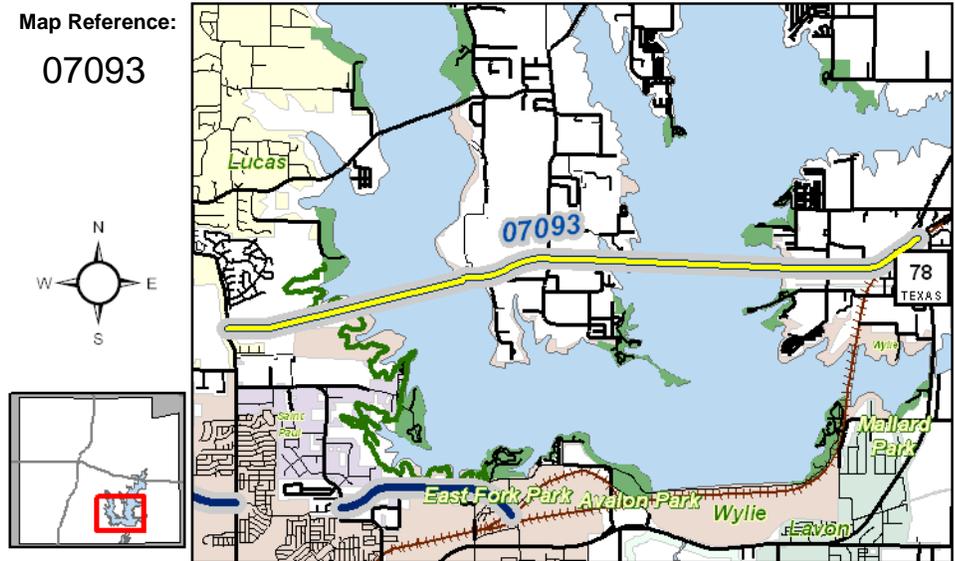
Project Name: County Road - Lake Lavon Bridge Crossing from Osage Ln to SH 78

Project Number: 07093

Map Reference:
07093

Description:

Engineering of Lake Lavon Bridge Crossing from Osage Ln to SH 78 from 0 lanes to 2 lanes for a length of 8.65 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	366,987	366,987	0	0	366,987
TOTAL	366,987	366,987	0	0	366,987
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	366,987	366,987	0	0	366,987
TOTAL	366,987	366,987	0	0	366,987

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Rural Road

Project Name: County Road - CR 408 from Road Bend E. Bomars Branch to FM 75

Project Number: 07096

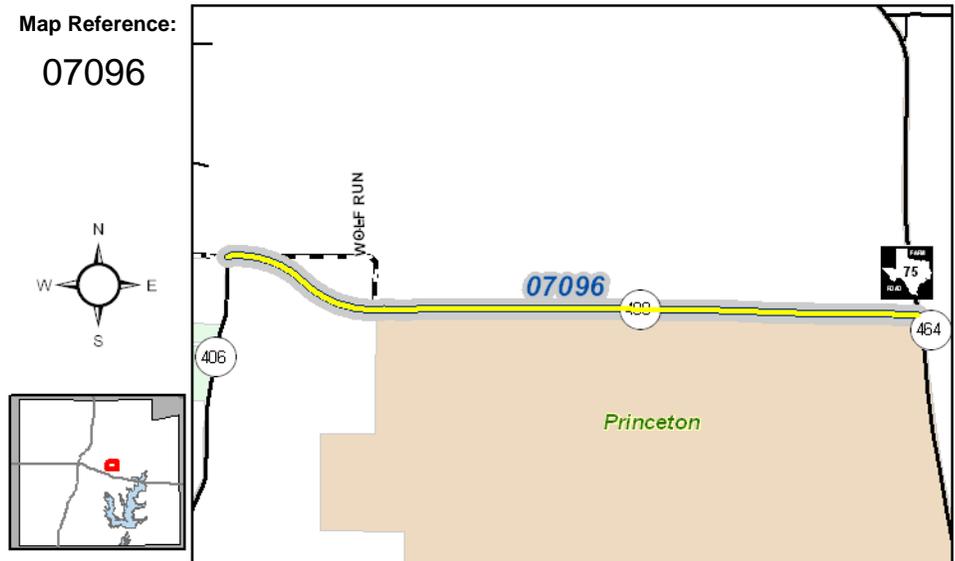
Map Reference:

Start Date: 2011

07096

Description:

ROW for CR 408 from Road Bend E. Bomars Branch to FM 75 for a length of 2 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Design	91,087	91,086	1	0	91,087
Right of Way	525,363	498,523	26,840	0	525,363
TOTAL	616,450	589,609	26,841	0	616,450

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	616,450	589,609	26,841	0	616,450
TOTAL	616,450	589,609	26,841	0	616,450

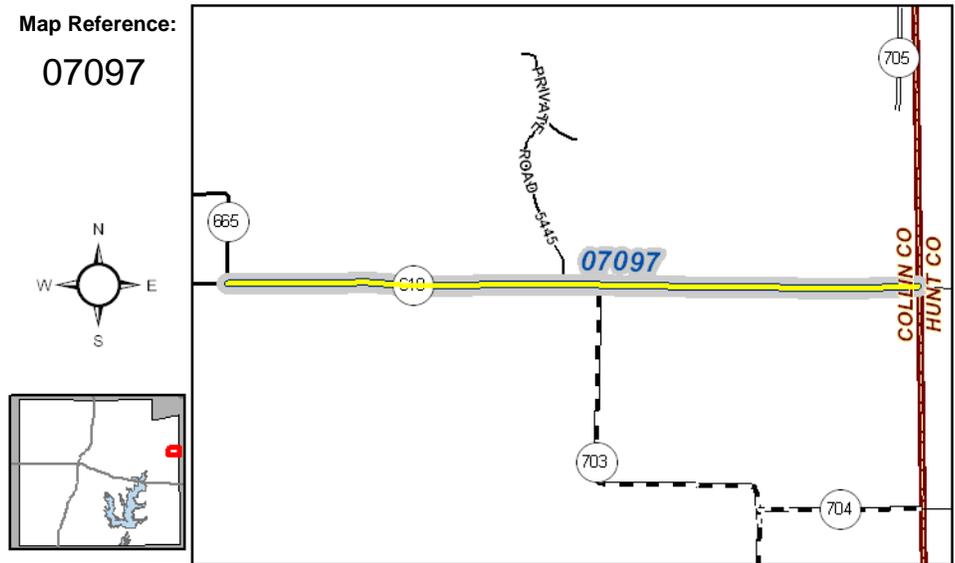
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Rural Road
Project Name: County Road - CR 618 from CR 665 East to County Line
Project Number: 07097
Start Date: 2010

Map Reference:
07097

Description:
 ROW of CR 618 from CR 665 East to County Line for a length of 1.8 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	47,000	46,245	755	0	47,000
Design	87,300	87,287	13	0	87,300
Right of Way	272,700	242,222	30,478	0	272,700
TOTAL	407,000	375,754	31,246	0	407,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	407,000	375,754	31,246	0	407,000
TOTAL	407,000	375,754	31,246	0	407,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Rural Road

Project Name: County Road - CR 819 (Ballard St) from Alanis Rd to County Line

Project Number: 07098

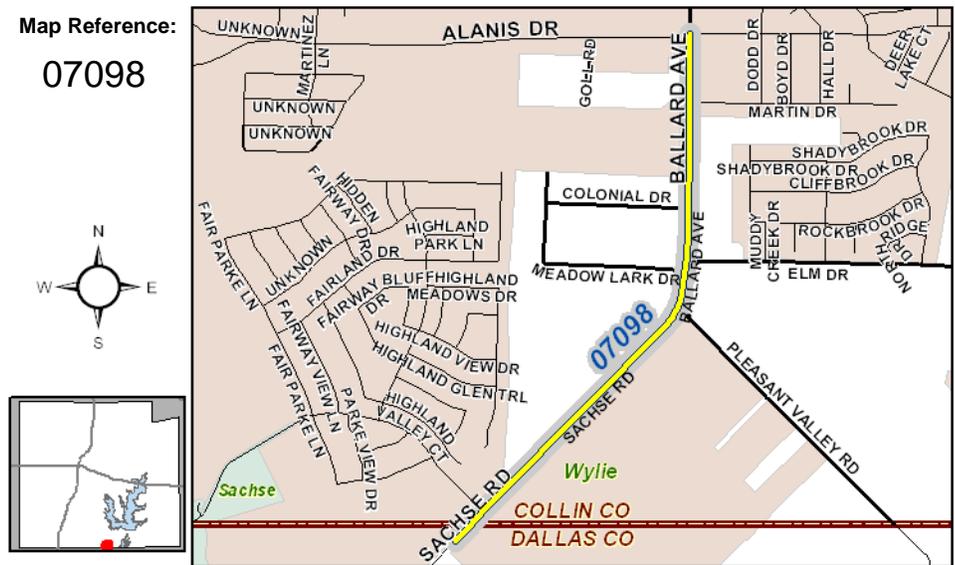
Map Reference:

Start Date: 2011

07098

Description:

Reconstruction of CR 819 (Ballard St) from Alanis Rd to County Line for a length of 1.2 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	5,400,000	1,064,400	4,335,600	0	5,400,000
TOTAL	5,400,000	1,064,400	4,335,600	0	5,400,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	5,400,000	1,064,400	4,335,600	0	5,400,000
TOTAL	5,400,000	1,064,400	4,335,600	0	5,400,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Rural Road

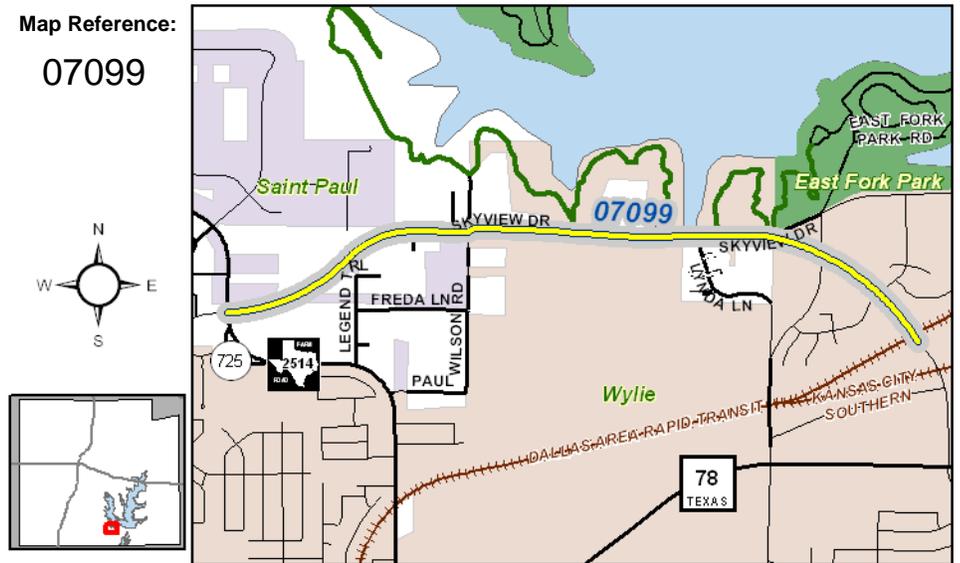
Project Name: County Road - Park Blvd from FM 2514 (Parker Rd) to Spring Creek

Project Number: 07099

Map Reference:
07099

Description:

ROW of Park Blvd from FM 2514 (Parker Rd) to Spring Creek Pkwy for a length of 2.3 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Design	938,600	233,873	704,727	0	938,600
Right of Way	1,050,000	141,860	908,140	0	1,050,000
TOTAL	1,988,600	375,733	1,612,867	0	1,988,600

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	1,988,600	375,733	1,612,867	0	1,988,600
TOTAL	1,988,600	375,733	1,612,867	0	1,988,600

COLLIN COUNTY

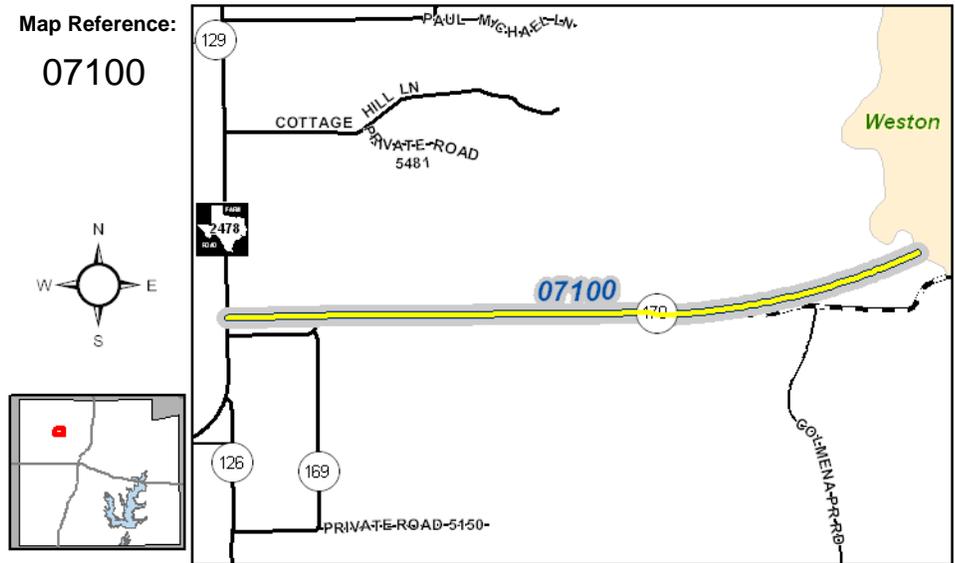
CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Rural Road
Project Name: County Road - CR 170 from FM 2478 to Honey Creek

Project Number: 07100
Start Date: 2011

Description:
 ROW of CR 170 from FM 2478 to Honey Creek for a length of 1.6 miles.

Map Reference:
07100



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Design	25,000	23,050	1,950	0	25,000
Right of Way	590,038	547,719	42,319	0	590,038
TOTAL	615,038	570,769	44,269	0	615,038

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	615,038	570,769	44,269	0	615,038
TOTAL	615,038	570,769	44,269	0	615,038

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Rural Road
Project Name: County Road - CR 424 from Sheffield Farms to CR 509

Project Number: 07101 **Map Reference:**
Start Date: 2010 **07101**

Description:
 Reconstruction of CR 424 from Sheffield Farms to CR 509 for a length of 1 mile.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	1,120,000	0	1,120,000	0	1,120,000
TOTAL	1,120,000	0	1,120,000	0	1,120,000

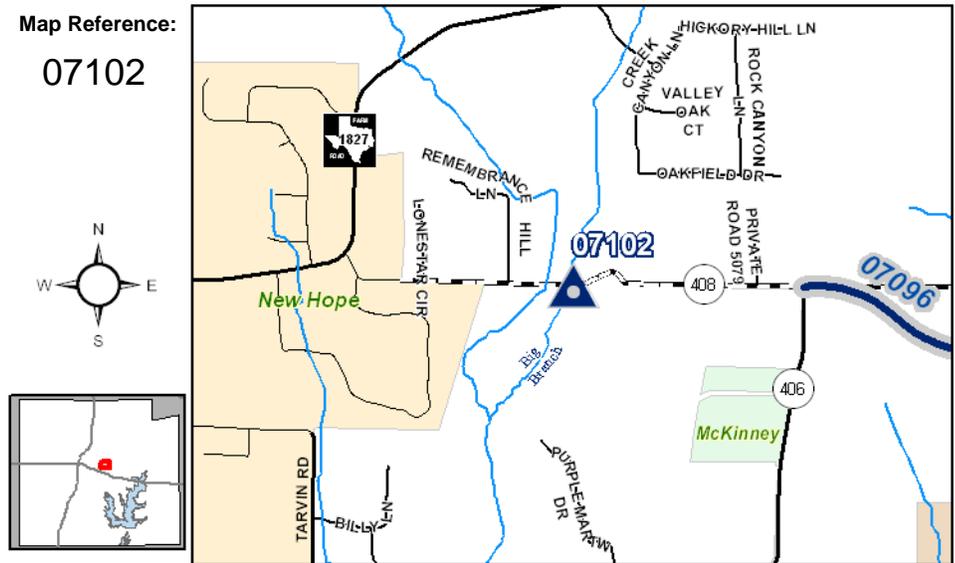
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	1,120,000	0	1,120,000	0	1,120,000
TOTAL	1,120,000	0	1,120,000	0	1,120,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: County Bridges
Project Name: County Drainage - CR 408 @ Bomars Branch
Project Number: 07102
Start Date: 2009
Description:
 County Drainage of CR 408 @ Bomars Branch.

Map Reference:
07102



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	716,783	709,706	7,077	0	716,783
Design	139,250	139,250	0	0	139,250
Right of Way	52,156	52,155	1	0	52,156
TOTAL	908,189	901,111	7,078	0	908,189

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	908,189	901,111	7,078	0	908,189
TOTAL	908,189	901,111	7,078	0	908,189

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: County Bridges
Project Name: County Drainage - CR 638 @ Sabine Creek
Project Number: 07104
Start Date: 2009
Description:
 County Drainage of CR 638 @ Sabine Creek.

Map Reference:
07104



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	344,265	344,265	0	0	344,265
Design	44,545	44,545	0	0	44,545
Right of Way	11,952	11,952	0	0	11,952
TOTAL	400,762	400,762	0	0	400,762

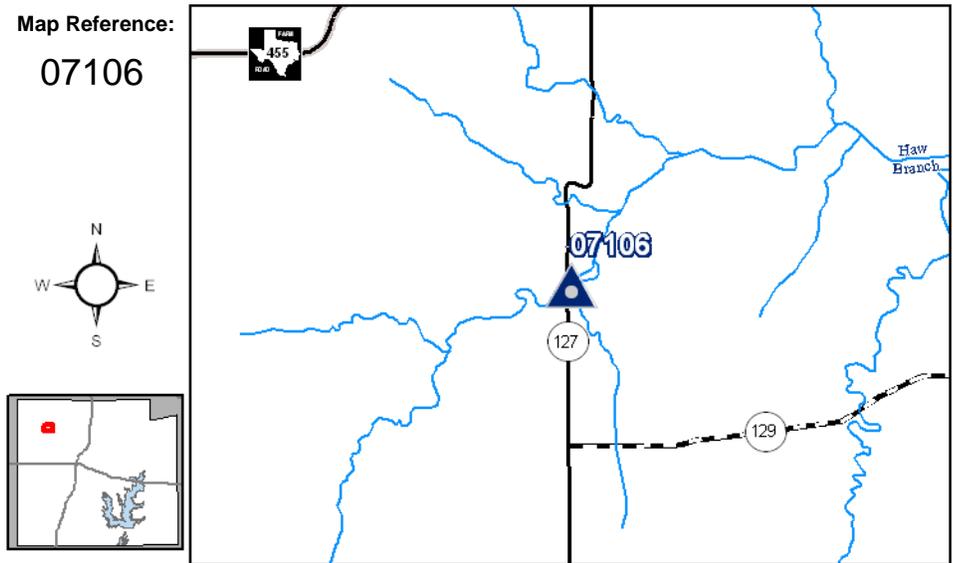
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	400,762	400,762	0	0	400,762
TOTAL	400,762	400,762	0	0	400,762

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: County Bridges
Project Name: County Drainage - CR 127 @ How Branch
Project Number: 07106
Start Date: 2009
Description:
 County Drainage of CR 127 @ How Branch.

Map Reference:
07106



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	381,454	381,453	1	0	381,454
Design	61,100	61,100	0	0	61,100
Right of Way	38,978	38,978	0	0	38,978
TOTAL	481,532	481,531	1	0	481,532

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	481,532	481,531	1	0	481,532
TOTAL	481,532	481,531	1	0	481,532

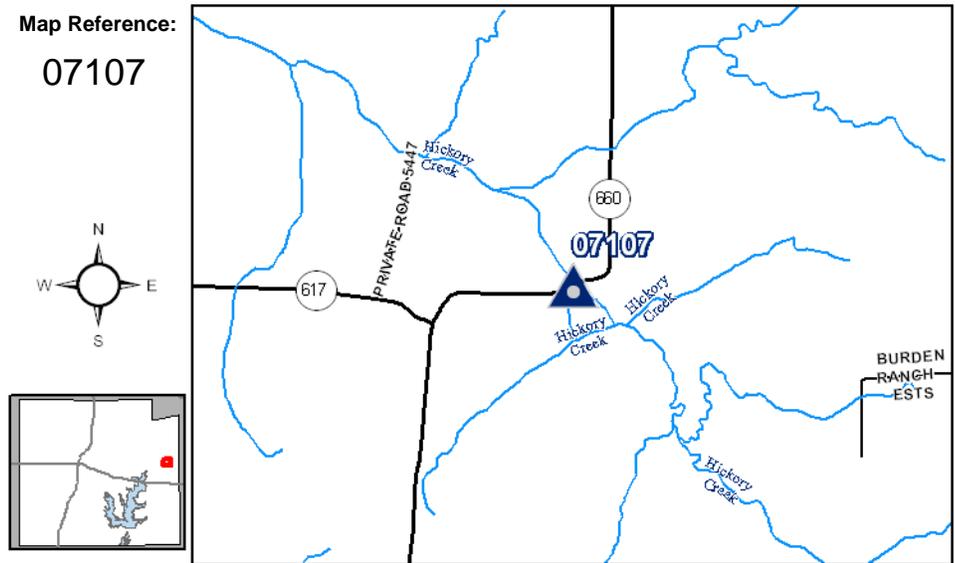
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: County Bridges
Project Name: County Drainage - CR 617 @ Branch of Hic
Project Number: 07107
Start Date: 2009

Map Reference:
07107

Description:
 County Drainage of CR 617 @ Branch of Hickory Creek.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	284,667	284,667	0	0	284,667
Design	67,378	67,378	0	0	67,378
Right of Way	4,830	4,830	0	0	4,830
TOTAL	356,875	356,875	0	0	356,875

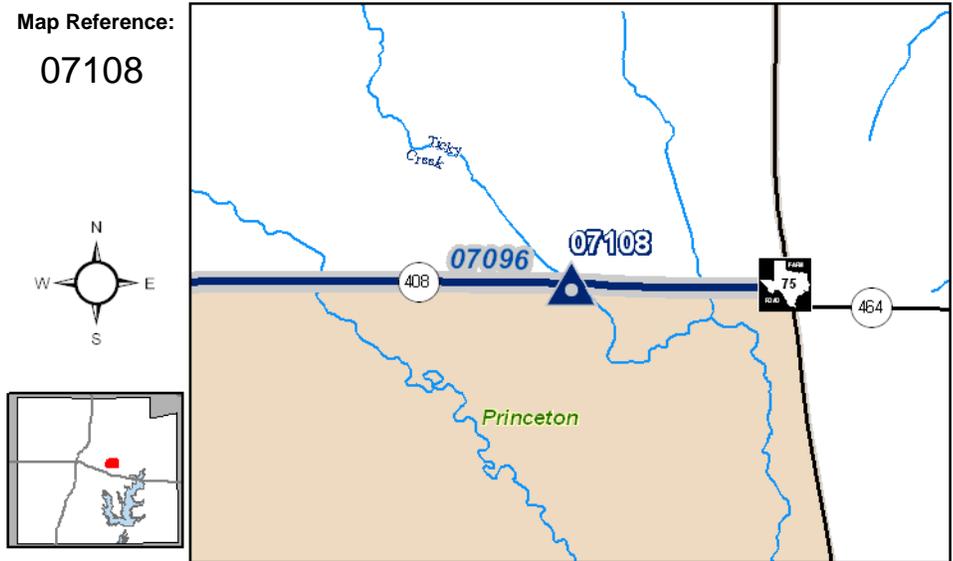
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	356,875	356,875	0	0	356,875
TOTAL	356,875	356,875	0	0	356,875

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: County Bridges
Project Name: County Drainage - CR 408 @ Tickey Creek
Project Number: 07108
Start Date: 2009
Description:
 County Drainage of CR 408 @ Tickey Creek.

Map Reference:
07108



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	795,500	472,663	322,838	0	795,500
Design	81,500	81,500	0	0	81,500
TOTAL	877,000	554,163	322,838	0	877,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	877,000	554,163	322,838	0	877,000
TOTAL	877,000	554,163	322,838	0	877,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: County Bridges
Project Name: County Drainage - CR 655 @ B of Brushy
Project Number: 07109
Start Date: 2008

Map Reference:
07109

Description:
 County Drainage of CR 655 @ Branch of Brushy Creek.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	151,524	151,524	0	0	151,524
Design	61,865	61,864	1	0	61,865
Right of Way	3,261	3,261	0	0	3,261
TOTAL	216,650	216,649	1	0	216,650

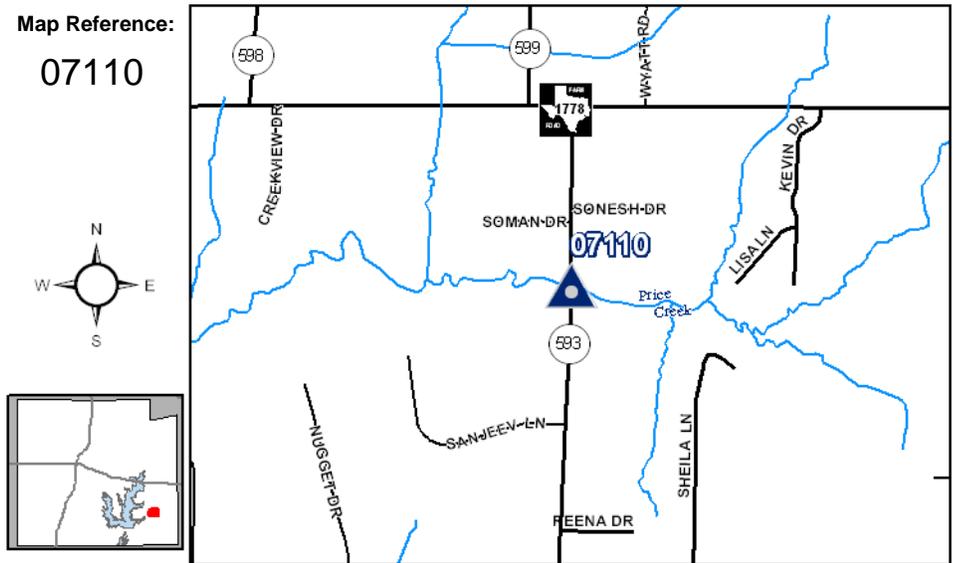
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	216,650	216,649	1	0	216,650
TOTAL	216,650	216,649	1	0	216,650

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: County Bridges
Project Name: County Drainage - CR 593 @ Price Creek
Project Number: 07110
Start Date: 2009
Description:
 County Drainage of CR 593 @ Price Creek.

Map Reference:
07110



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	271,669	271,669	1	0	271,669
Design	44,045	44,045	0	0	44,045
TOTAL	315,714	315,714	1	0	315,714

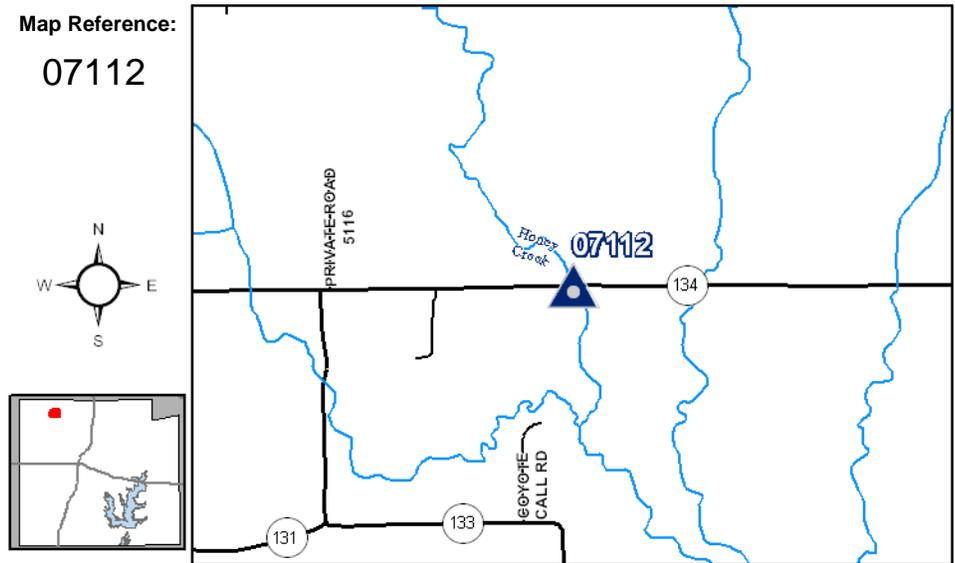
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	315,714	315,714	1	0	315,714
TOTAL	315,714	315,714	1	0	315,714

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: County Bridges
Project Name: County Drainage - CR 134 @ Honey Creek
Project Number: 07112
Start Date: 2009
Description:
 County Drainage of CR 134 @ Honey Creek.

Map Reference:
07112



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	295,797	295,796	1	0	295,797
Design	91,348	91,347	1	0	91,348
Right of Way	24,454	24,454	1	0	24,454
TOTAL	411,599	411,597	2	0	411,599

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	411,599	411,597	2	0	411,599
TOTAL	411,599	411,597	2	0	411,599

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: County Bridges

Project Name: County Drainage - CR 463 @ Branch of Sis

Project Number: 07114

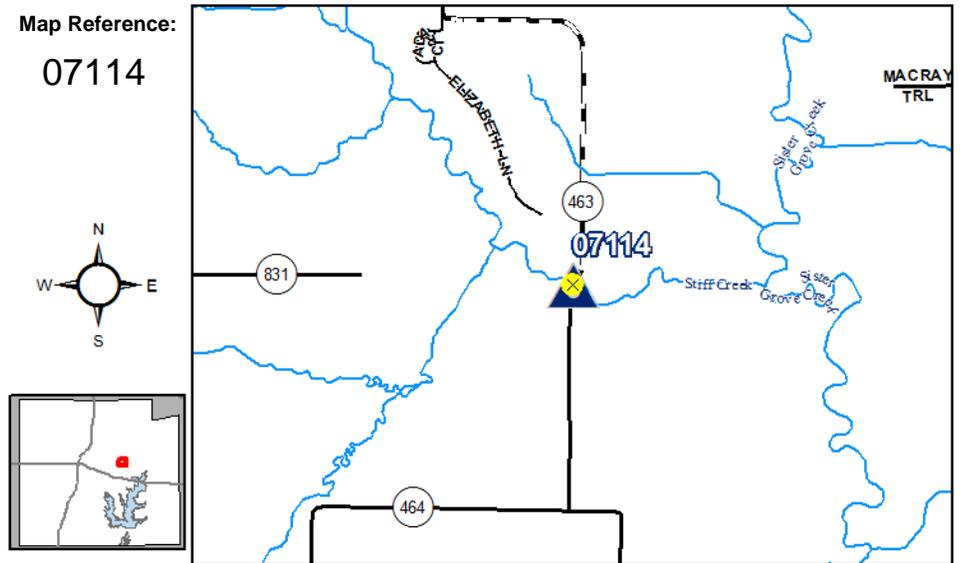
Map Reference:

Start Date: 2009

07114

Description:

County Drainage of CR 463 @ Branch of Sister Grove Creek.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	203,518	203,517	1	0	203,518
Design	44,500	44,500	0	0	44,500
Right of Way	3,382	3,382	0	0	3,382
TOTAL	251,400	251,399	1	0	251,400

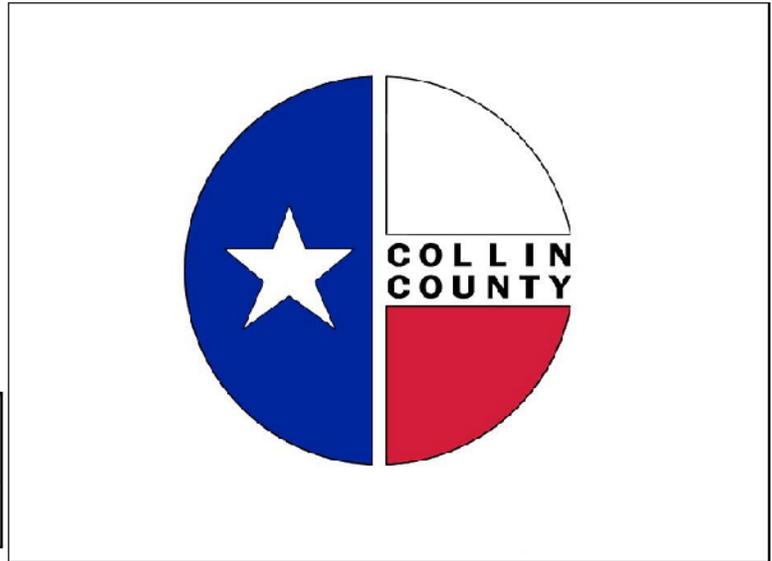
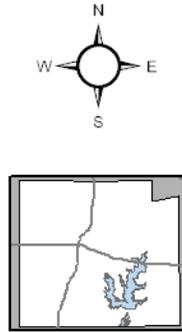
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	251,400	251,399	1	0	251,400
TOTAL	251,400	251,399	1	0	251,400

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Discretionary
Project Name: Discretionary - County Discretionary Regional
Project Number: 070000

Description:
 County Discretionary Funds.



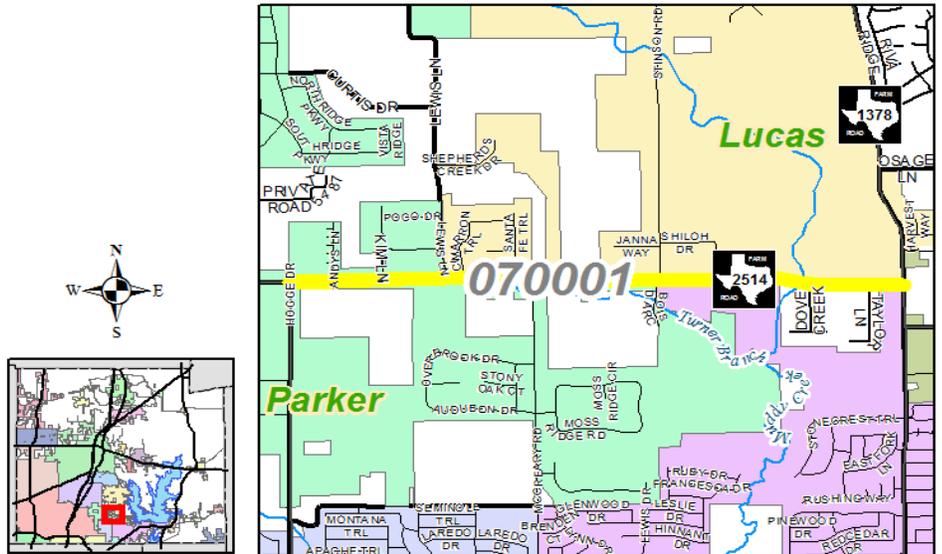
EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	94,000	0	94,000	0	94,000
Program Cont	14,801,231	0	14,801,231	0	14,801,231
TOTAL	14,895,231	0	14,895,231	0	14,895,231

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	14,895,231	0	14,895,231	0	14,895,231
TOTAL	14,895,231	0	14,895,231	0	14,895,231

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Discretionary
Project Name: LU - Parker Rd ROW
Project Number: 070001
Start Date: 2009
Description:
 ROW acquisition for FM 2514.



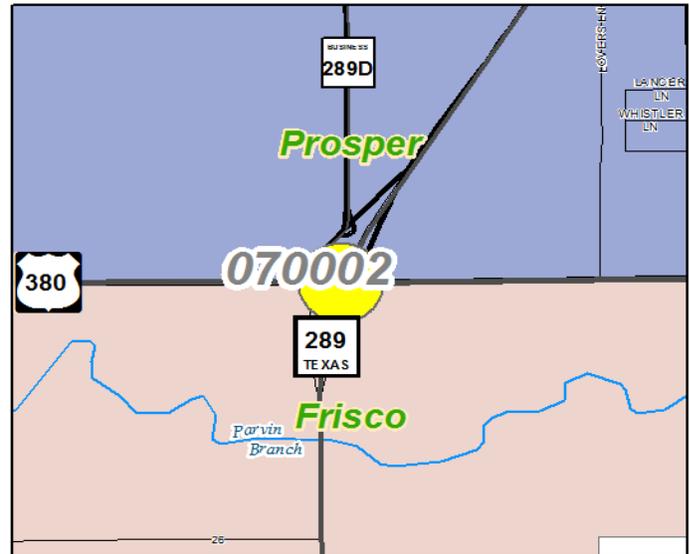
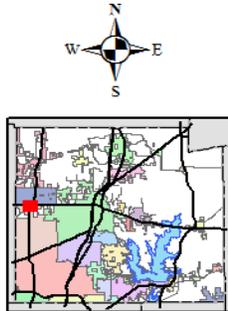
EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Program Cont	223,652	223,651	1	0	223,652
Right of Way	660,212	660,212	0	0	660,212
TOTAL	883,864	883,863	1	0	883,864

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	883,864	883,863	1	0	883,864
TOTAL	883,864	883,863	1	0	883,864

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Discretionary
Project Name: SH289 Engineering @Hwy380
Project Number: 070002
Start Date: 2009
Description:
 SH289 Engineering @Hwy380.



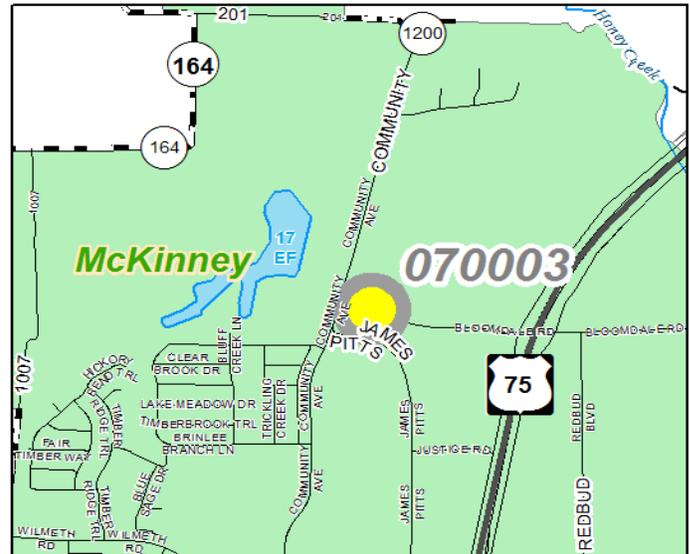
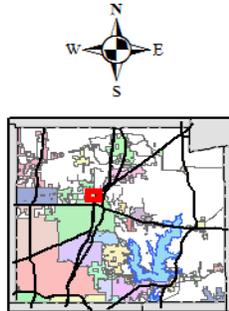
EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Design	1,031,805	1,031,805	0	0	1,031,805
TOTAL	1,031,805	1,031,805	0	0	1,031,805

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	1,031,805	1,031,805	0	0	1,031,805
TOTAL	1,031,805	1,031,805	0	0	1,031,805

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Discretionary
Project Name: Bloomdale Median Opening
Project Number: 070003
Start Date: 2009
Description:
 Bloomdale Median Opening.



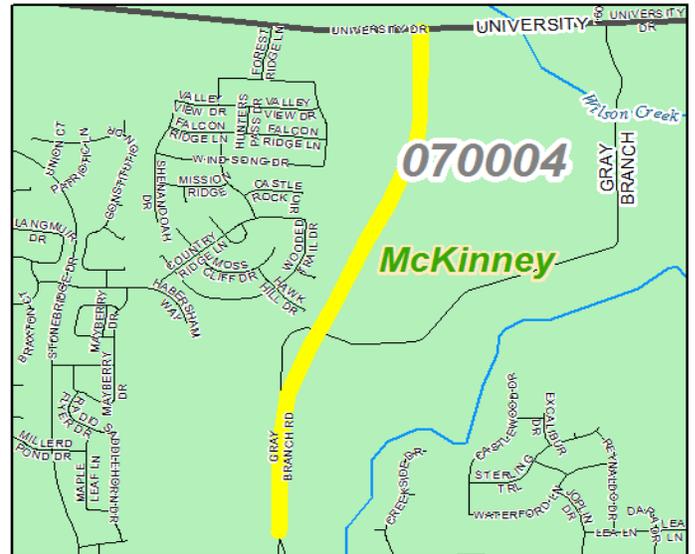
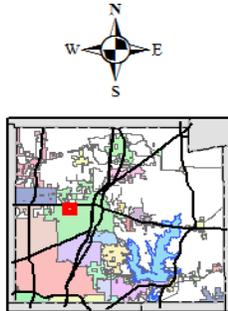
EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	16,398	16,398	0	0	16,398
Design	5,000	4,999	1	0	5,000
TOTAL	21,398	21,397	1	0	21,398

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	21,398	21,397	1	0	21,398
TOTAL	21,398	21,397	1	0	21,398

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Discretionary
Project Name: MK - Ridge Road Widening
Project Number: 070004
Start Date: 2010
Description:
 MK - Ridge Road Widening.



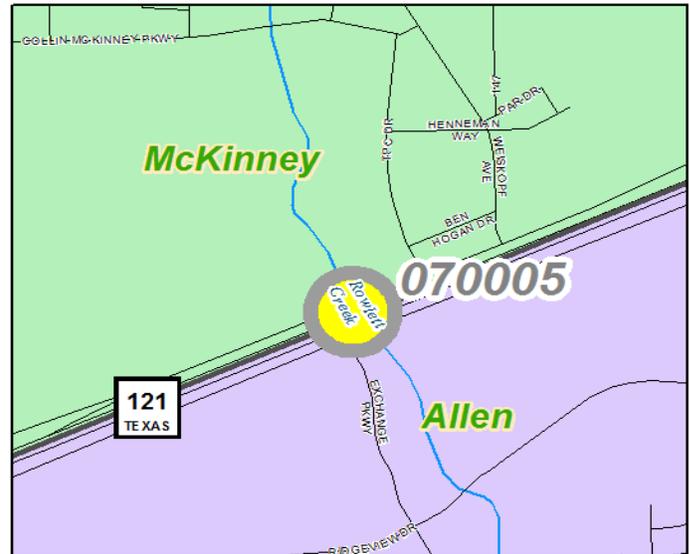
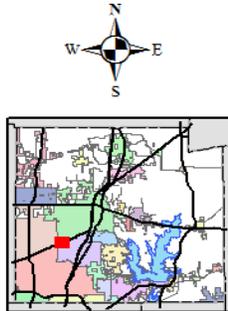
EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	2,220,000	2,220,000	0	0	2,220,000
TOTAL	2,220,000	2,220,000	0	0	2,220,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	2,220,000	2,220,000	0	0	2,220,000
TOTAL	2,220,000	2,220,000	0	0	2,220,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Discretionary
Project Name: NTTA - Exchange @ Hwy121
Project Number: 070005
Start Date: 2010
Description:
 NTTA - Exchange @ Hwy121.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	3,000,000	3,000,000	0	0	3,000,000
TOTAL	3,000,000	3,000,000	0	0	3,000,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	3,000,000	3,000,000	0	0	3,000,000
TOTAL	3,000,000	3,000,000	0	0	3,000,000

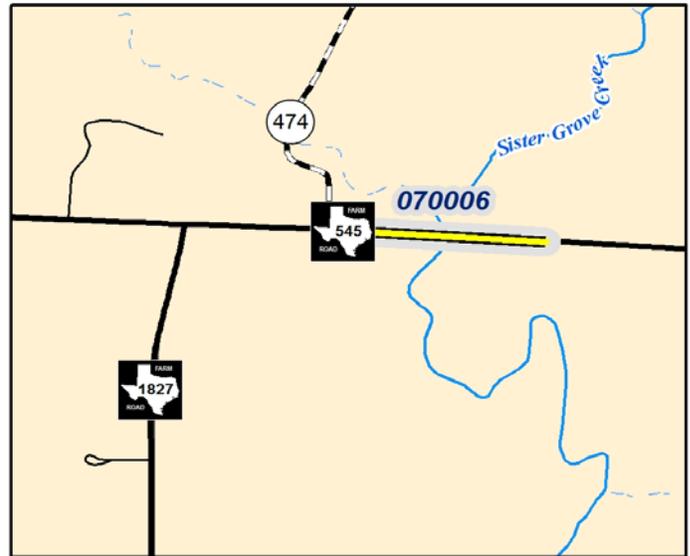
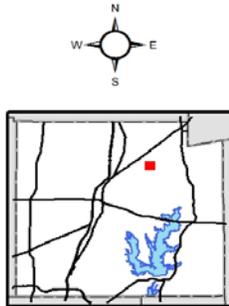
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Discretionary
Project Name: FM545 - ROW with TXDOT
Project Number: 070006
Start Date: 2010

Map Reference:
070006

Description:
 FM545 - ROW with TXDOT.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Right of Way	67,000	67,000	0	0	67,000
TOTAL	67,000	67,000	0	0	67,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	67,000	67,000	0	0	67,000
TOTAL	67,000	67,000	0	0	67,000

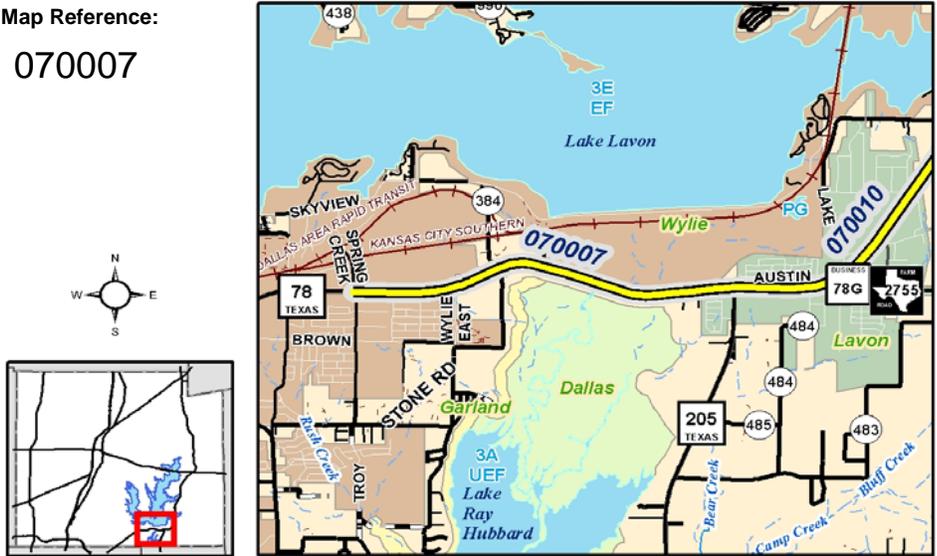
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Discretionary
Project Name: SH78 Sprg CK - SH 205 ROW

Project Number: 070007 **Map Reference:**
Start Date: 2010 **070007**

Description:
 SH78 Sprg CK - SH 205 ROW.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Right of Way	400,004	400,004	0	0	400,004
TOTAL	400,004	400,004	0	0	400,004

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	400,004	400,004	0	0	400,004
TOTAL	400,004	400,004	0	0	400,004

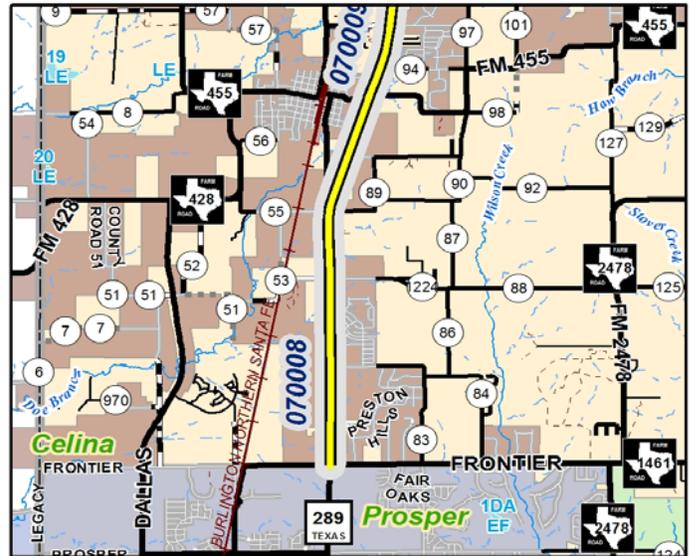
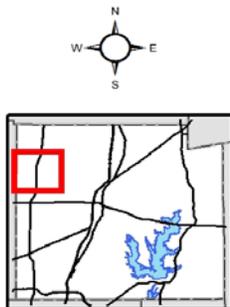
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Discretionary
Project Name: CE-ROW SH289 FM1461 to 455

Project Number: 070008
Start Date: 2012
Map Reference: 070008

Description:
 Celina-ROW SH289 FM 1461 to 455.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Right of Way	260,000	260,000	0	0	260,000
TOTAL	260,000	260,000	0	0	260,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	260,000	260,000	0	0	260,000
TOTAL	260,000	260,000	0	0	260,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Discretionary

Project Name: CE-ROW SH289 FM455 to BS289

Project Number: 070009

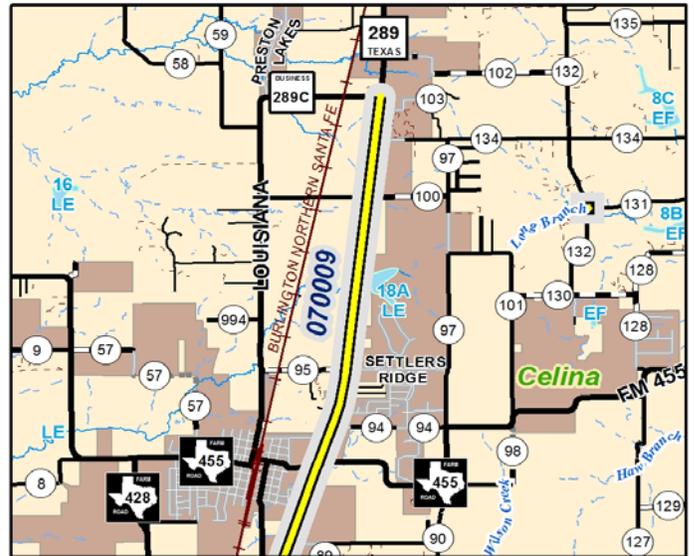
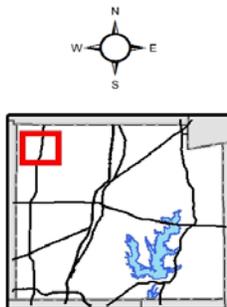
Map Reference:

Start Date: 2012

070009

Description:

Celina-ROW SH289 FM455 to BS289.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Right of Way	160,000	160,000	0	0	160,000
TOTAL	160,000	160,000	0	0	160,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	160,000	160,000	0	0	160,000
TOTAL	160,000	160,000	0	0	160,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Discretionary

Project Name: ROW w/TXDOT-HWY78frmSH205

Project Number: 070010

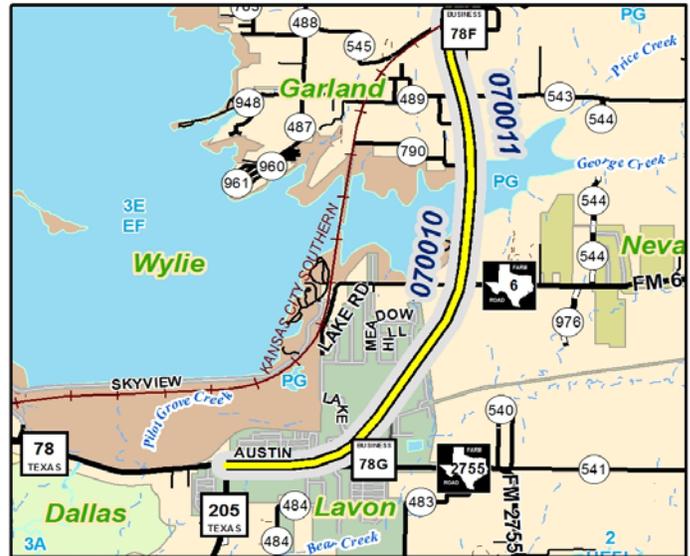
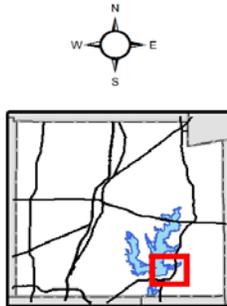
Map Reference:

Start Date: 2012

070010

Description:

ROW w/TXDOT-HWY78frmSH205.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Right of Way	130,000	130,000	0	0	130,000
TOTAL	130,000	130,000	0	0	130,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	130,000	130,000	0	0	130,000
TOTAL	130,000	130,000	0	0	130,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Discretionary

Project Name: ROW w/TXDOT-HWY78frmBSH78

Project Number: 070011

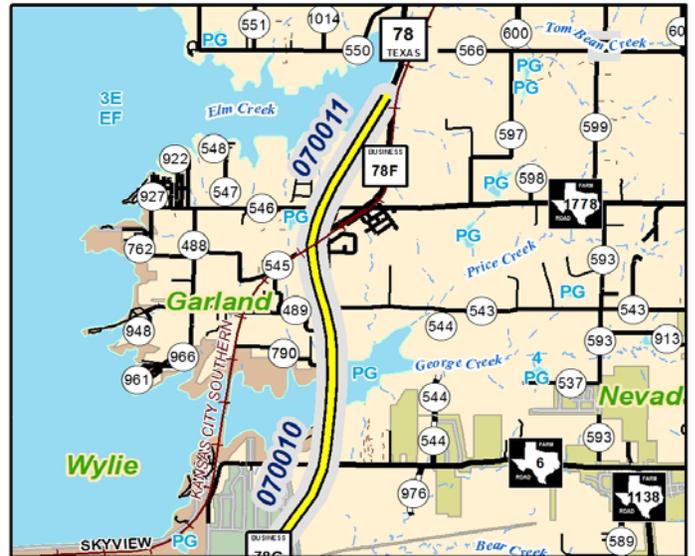
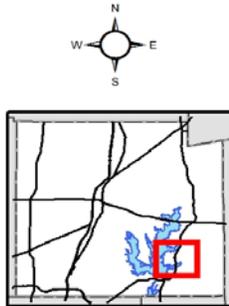
Map Reference:

Start Date: 2012

070011

Description:

ROW w/TXDOT-HWY78frmBSH78.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Right of Way	79,000	79,000	0	0	79,000
TOTAL	79,000	79,000	0	0	79,000

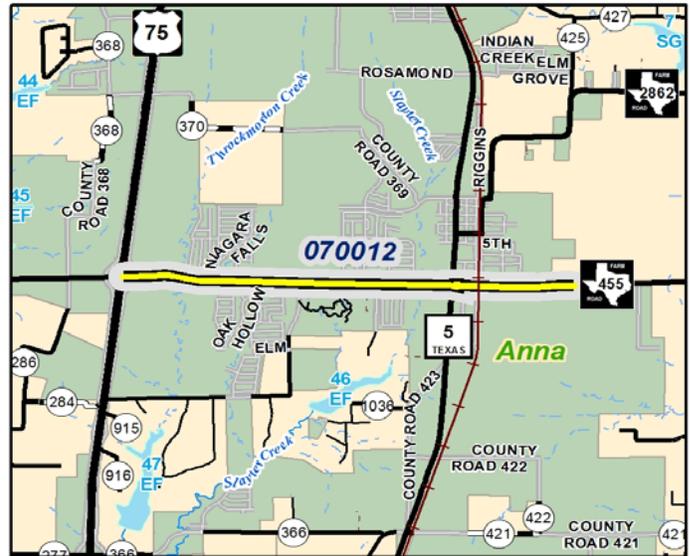
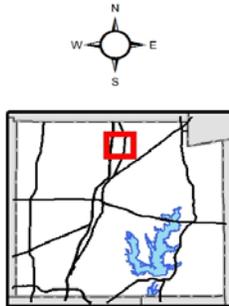
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	79,000	79,000	0	0	79,000
TOTAL	79,000	79,000	0	0	79,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Discretionary
Project Name: AN-FM455 UtilityReloc-EstSd
Project Number: 070012
Start Date: 2012
Description:
 Anna-FM455 Utility Relocation-EstSd.

Map Reference:
 070012



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	800,000	800,000	0	0	800,000
TOTAL	800,000	800,000	0	0	800,000

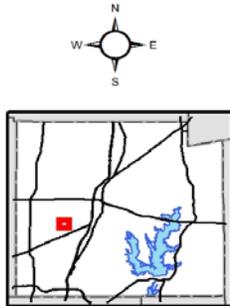
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	800,000	800,000	0	0	800,000
TOTAL	800,000	800,000	0	0	800,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Discretionary
Project Name: MK - Alma Rd - StacytoSil
Project Number: 070013
Start Date: 2012
Description:
 McKinney - Alma Rd - Stacy to Sil.

Map Reference:
070013



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	1,400,000	1,400,000	0	0	1,400,000
TOTAL	1,400,000	1,400,000	0	0	1,400,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	1,400,000	1,400,000	0	0	1,400,000
TOTAL	1,400,000	1,400,000	0	0	1,400,000

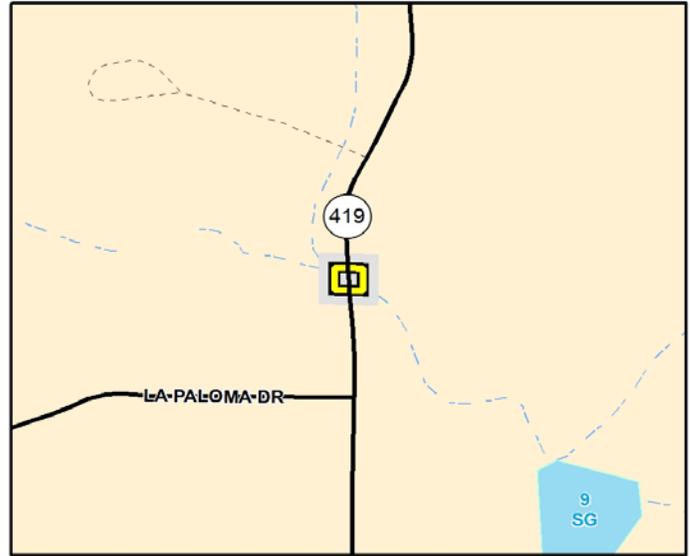
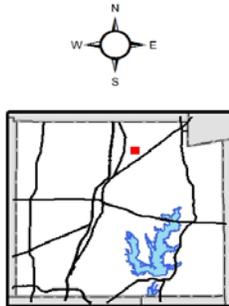
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Discretionary
Project Name: CD - CR419 SisterGrvCrkBr
Project Number: 070014
Start Date: 2012

Map Reference:
070014

Description:
 County drainage of CR 419 Sister GroveCreek Bridge.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	395,491	387,665	7,826	0	395,491
Design	1,125	832	293	0	1,125
Right of Way	5,836	3,000	2,836	0	5,836
TOTAL	402,452	391,497	10,955	0	402,452

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	402,452	391,497	10,955	0	402,452
TOTAL	402,452	391,497	10,955	0	402,452

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Discretionary

Project Name: CD - CR601 TomBeanCreek

Project Number: 070015

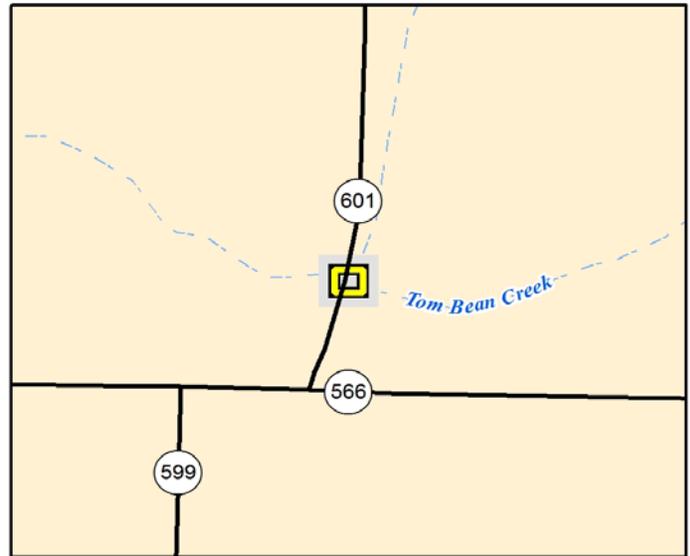
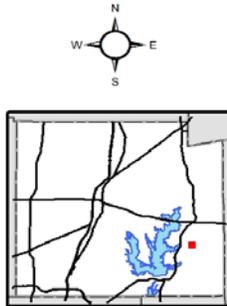
Map Reference:

Start Date: 2012

070015

Description:

County drainage of CR 601 Tom Bean Creek.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	375,349	325,924	49,425	0	375,349
Right of Way	5,000	2,283	2,717	0	5,000
TOTAL	380,349	328,207	52,142	0	380,349

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	380,349	328,207	52,142	0	380,349
TOTAL	380,349	328,207	52,142	0	380,349

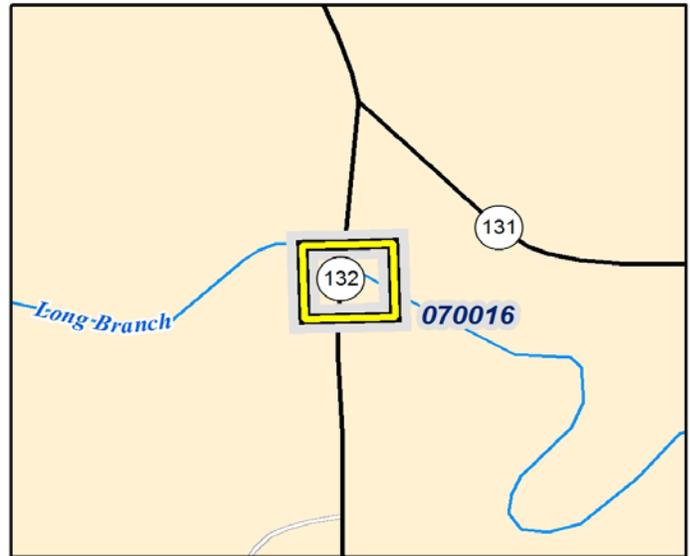
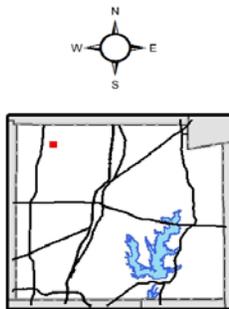
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Discretionary
Project Name: CD - CR132 LongBrnch
Project Number: 070016
Start Date: 2012

Map Reference:
070016

Description:
 County drainage of CR 132 Long Branch.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	300,290	297,441	2,849	0	300,290
Design	201	201	0	0	201
Right of Way	3,027	3,027	0	0	3,027
TOTAL	303,518	300,669	2,849	0	303,518

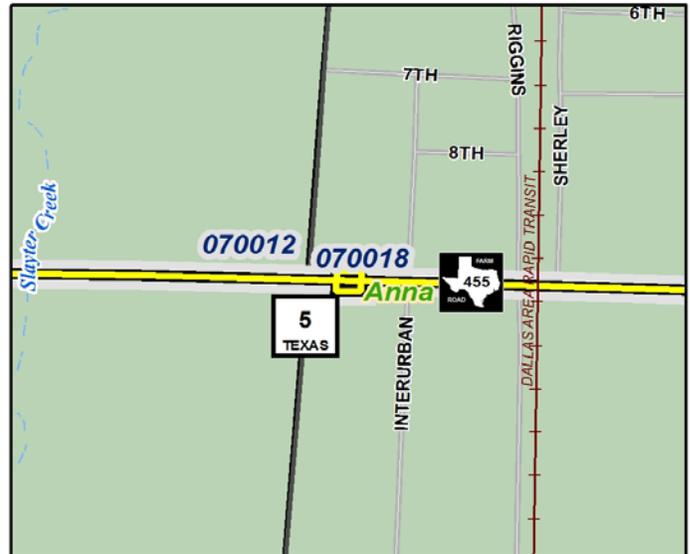
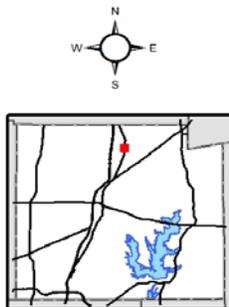
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	303,518	300,669	2,849	0	303,518
TOTAL	303,518	300,669	2,849	0	303,518

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Discretionary
Project Name: FM455 Shared Dr Cons
Project Number: 070018
Start Date: 2012
Description:
 FM455 Shared Dr Cons.

Map Reference:
070018



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	56,680	56,680	0	0	56,680
TOTAL	56,680	56,680	0	0	56,680

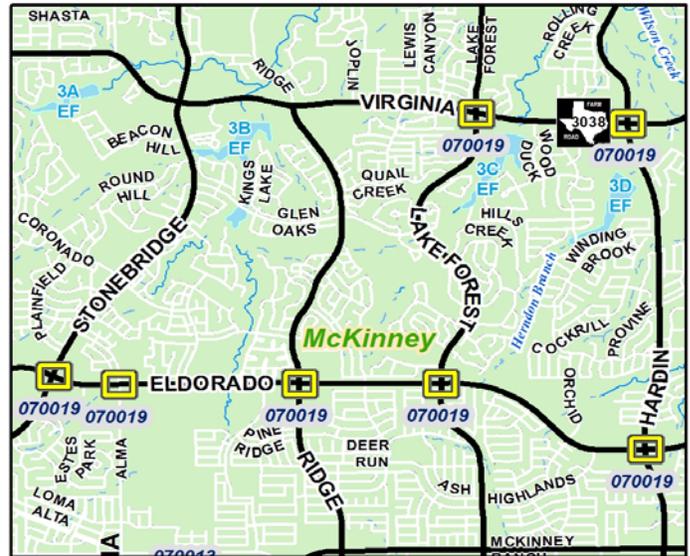
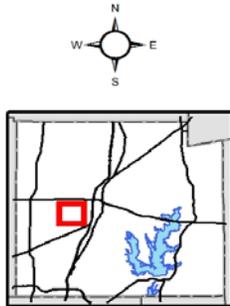
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	56,680	56,680	0	0	56,680
TOTAL	56,680	56,680	0	0	56,680

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Discretionary
Project Name: MK - Virginia & Eldo Pkwy
Project Number: 070019
Start Date: 2012
Description:
 McKinney - Virginia & Eldorado Pkwy.

Map Reference:
 070019



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	2,000,000	2,000,000	0	0	2,000,000
TOTAL	2,000,000	2,000,000	0	0	2,000,000

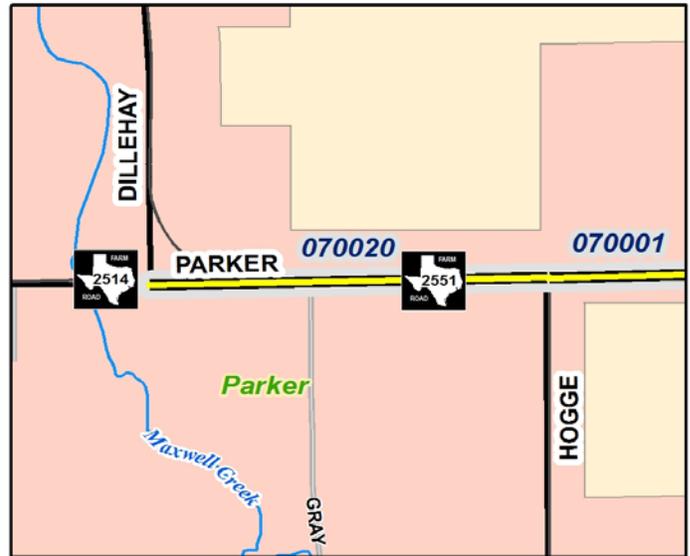
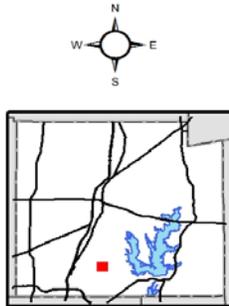
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	2,000,000	2,000,000	0	0	2,000,000
TOTAL	2,000,000	2,000,000	0	0	2,000,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Discretionary
Project Name: Murphy - FM 2551 - Engineering
Project Number: 070020
Start Date: 2012
Description:
 Engineering for FM 2551.

Map Reference:
070020



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Design	1,822,311	3,066,840	-1,244,529	0	1,822,311
TOTAL	1,822,311	3,066,840	-1,244,529	0	1,822,311
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	1,822,311	3,066,840	-1,244,529	0	1,822,311
TOTAL	1,822,311	3,066,840	-1,244,529	0	1,822,311

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

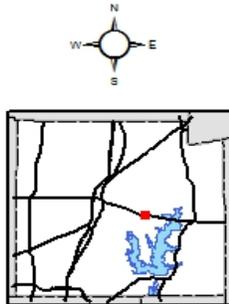
Project Group: Discretionary

Project Name:

Project Number: 070021

Map Reference: ce:
070021

Description:



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	83,900	83,900	0	0	83,900
TOTAL	83,900	83,900	0	0	83,900

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	83,900	83,900	0	0	83,900
TOTAL	83,900	83,900	0	0	83,900

Open Space Projects 2007

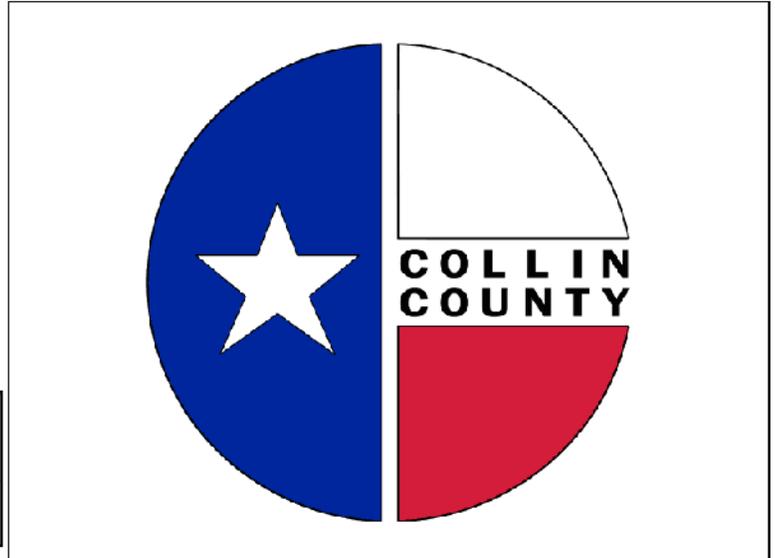
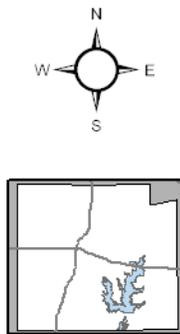
Project		Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Open Space Grants						
07OS	2007 Open Space Grant Fnd	1,333,012	0	1,333,012	0	1,333,012
07PG01	CC MP - Restroom&Ampithe	909,256	845,337	63,919	0	909,256
07PG05	Allen - Moisen Frm Park	150,000	45,618	104,382	0	150,000
07PG06	Anna - Natrl Sprngs Pk II	282,500	275,860	6,640	0	282,500
07PG07	Frisco - Cttnwd Crk Trl	120,000	82,000	38,000	0	120,000
07PG10	McKinney-Wlsn Crk FP Acqu	300,000	71,670	228,330	0	300,000
07PG15	Princeton - WWII POW Park	51,880	49,996	1,884	0	51,880
07PG18	Arts of CC - OpenSpC Phs3	500,000	471,978	28,022	0	500,000
07PG21	MK - Veterans Mem Park	300,000	226,476	73,524	0	300,000
07PG21	MK - Veterans Mem Park	300,000	226,476	73,524	0	300,000
07PG28	NH - Town Park Phs3b	30,000	0	30,000	0	30,000
07PG30	PK - PrkrPrsrvRecTrlExtns	12,500	11,360	1,140	0	12,500
07PG35	CC NC -New Prairie Restor	17,564	9,061	8,503	0	17,564
07PG39	Farmersville-Chaparral Tr	150,000	149,821	179	0	150,000
07PG42	LowryCrossing-Pk/ComCtr	75,000	0	75,000	0	75,000
07PG45	Prosper-Pecan Grove Pk Tr	35,000	23,296	11,704	0	35,000
07PG46	Wylie-Pheasant Cr Pk Dev	47,000	46,336	664	0	47,000
07PG48	Myers Park Grass Paver	200,000	0	200,000	0	200,000
07PG49	Myers Park Pavilion	135,700	122,720	12,980	0	135,700
07PG54	Lavon City Park	20,000	19,379	621	0	20,000
07PG59	CC MP - Const Stone Steps	8,000	0	8,000	0	8,000
07PG60	CC MP - Const Maint Build	67,000	0	67,000	0	67,000
07PG61	Allen - Molsen Farm Acq	450,000	0	450,000	0	450,000
07PG62	Allen - Watters Branch CP	100,000	0	100,000	0	100,000
07PG63	CE - Light Farms Park - 20 AC	300,000	0	300,000	0	300,000
07PG64	Frisco - Dominion Hike/Bike	150,000	0	150,000	0	150,000
07PG65	Lavon - Eagle Pond Walk TR	30,000	0	30,000	0	30,000

Project		Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
07PG66	Lavon - Comm Sports Park	132,000	0	132,000	0	132,000
07PG67	Plano - Oak PT/Moore Park	450,000	0	450,000	0	450,000
07PG68	PR - Comm Park Trail Proj	250,000	0	250,000	0	250,000
07PG69	Prosper - Cockrell Prk - Acq	450,000	0	450,000	0	450,000
		7,356,412	2,677,384	4,679,028	0	7,356,412
TOTAL GROUP		7,356,412	2,677,384	4,679,028	0	7,356,412

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants
Project Name: 2007 Open Space Grant Funds
Project Number: 07OS
Start Date: 2009
Description:
 2007 Open Space Grant Funds.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	1,333,012	0	1,333,012	0	1,333,012
TOTAL	1,333,012	0	1,333,012	0	1,333,012

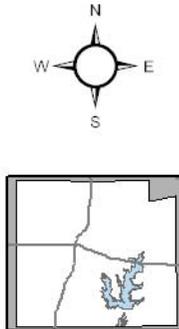
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	1,333,012	0	1,333,012	0	1,333,012
TOTAL	1,333,012	0	1,333,012	0	1,333,012

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants
Project Name: CC MP - Restroom&Ampitheater
Project Number: 07PG01
Start Date: 2009

Description:
 Design & construction of restroom facility and design of an amphitheatre.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	134,724	104,845	29,879	0	134,724
Land	774,532	740,492	34,040	0	774,532
TOTAL	909,256	845,337	63,919	0	909,256

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	909,256	845,337	63,919	0	909,256
TOTAL	909,256	845,337	63,919	0	909,256

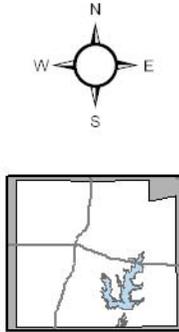
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants
Project Name: Allen - Moisen Frm Park
Project Number: 07PG05
Start Date: 2009

Description:

Design a master plan and developmental plan for park.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	150,000	45,618	104,382	0	150,000
TOTAL	150,000	45,618	104,382	0	150,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	150,000	45,618	104,382	0	150,000
TOTAL	150,000	45,618	104,382	0	150,000

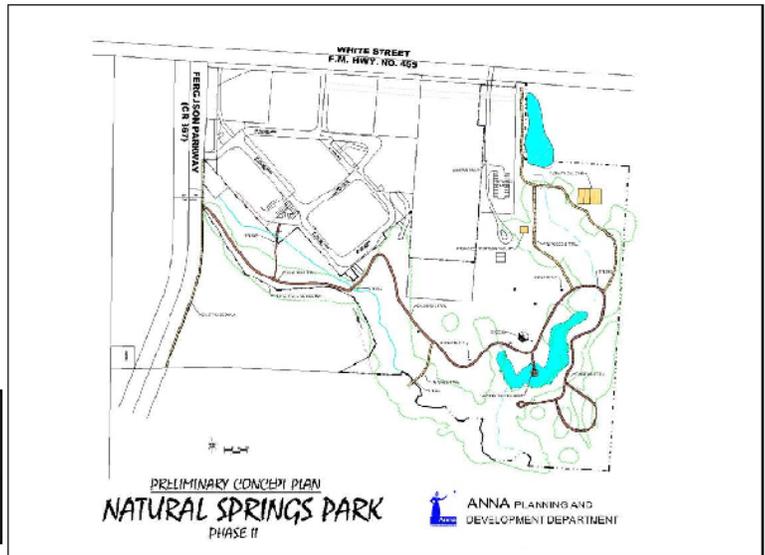
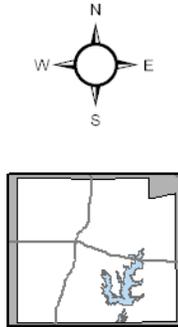
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants
Project Name: Anna - Natrl Sprngs Pk II
Project Number: 07PG06
Start Date: 2009

Description:

Mobilization & clearing, erosion control, grading, concrete trail, pre-fab steel bridges, seedbed prep, hydroseeding, activity building remodel, pre-fab restroom.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	282,500	275,860	6,640	0	282,500
TOTAL	282,500	275,860	6,640	0	282,500

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	282,500	275,860	6,640	0	282,500
TOTAL	282,500	275,860	6,640	0	282,500

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

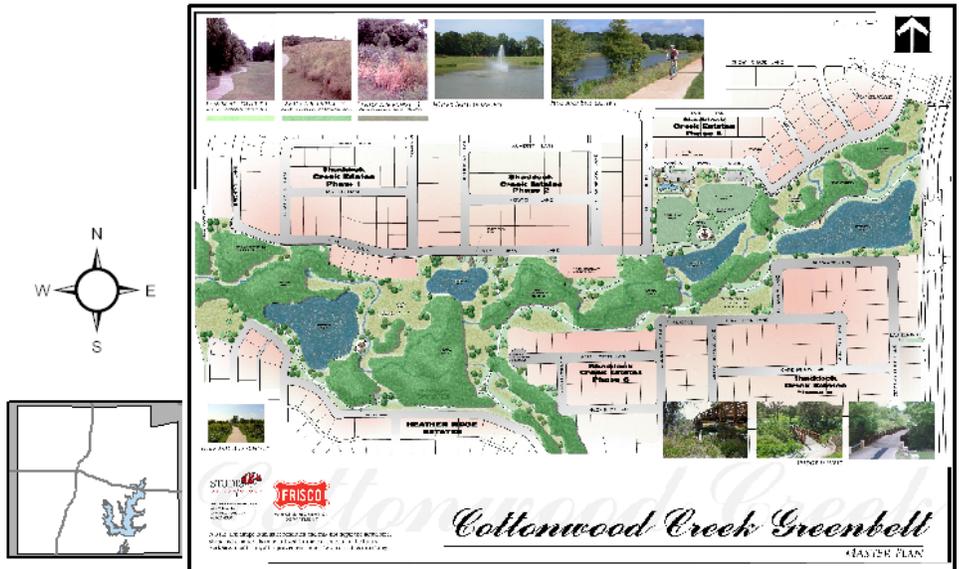
Project Group: Open Space Grants

Project Name: Frisco - Cttnwd Crk Trl

Project Number: 07PG07

Start Date: 2009

Description:
Trail construction.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	120,000	82,000	38,000	0	120,000
TOTAL	120,000	82,000	38,000	0	120,000

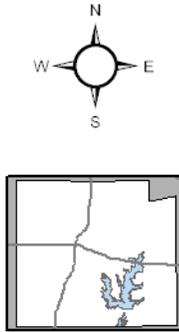
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	120,000	82,000	38,000	0	120,000
TOTAL	120,000	82,000	38,000	0	120,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants
Project Name: McKinney-Wlsn Crk FP Acqu
Project Number: 07PG10
Start Date: 2009

Description:
 Land acquisition of flood plain along the Wilson Creek corridor.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	300,000	71,670	228,330	0	300,000
TOTAL	300,000	71,670	228,330	0	300,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	300,000	71,670	228,330	0	300,000
TOTAL	300,000	71,670	228,330	0	300,000

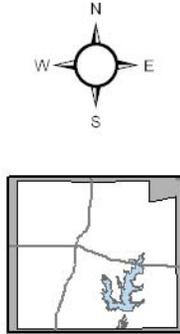
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants
Project Name: Princeton - WWII POW Park
Project Number: 07PG15
Start Date: 2009

Description:

Hike-bike trail, Disc Golf course, Skate Park, Splash Park, engineering cost.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	51,880	49,996	1,884	0	51,880
TOTAL	51,880	49,996	1,884	0	51,880

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	51,880	49,996	1,884	0	51,880
TOTAL	51,880	49,996	1,884	0	51,880

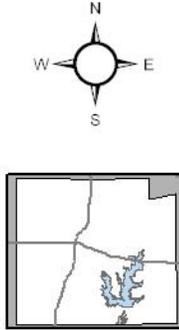
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants
Project Name: Arts of CC - OpenSpC Phs3
Project Number: 07PG18
Start Date: 2009

Description:

Trail construction of Six Cities Trail,
 Ridgeview Drive Trail & No Name Creek
 Trail.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	500,000	471,978	28,022	0	500,000
TOTAL	500,000	471,978	28,022	0	500,000

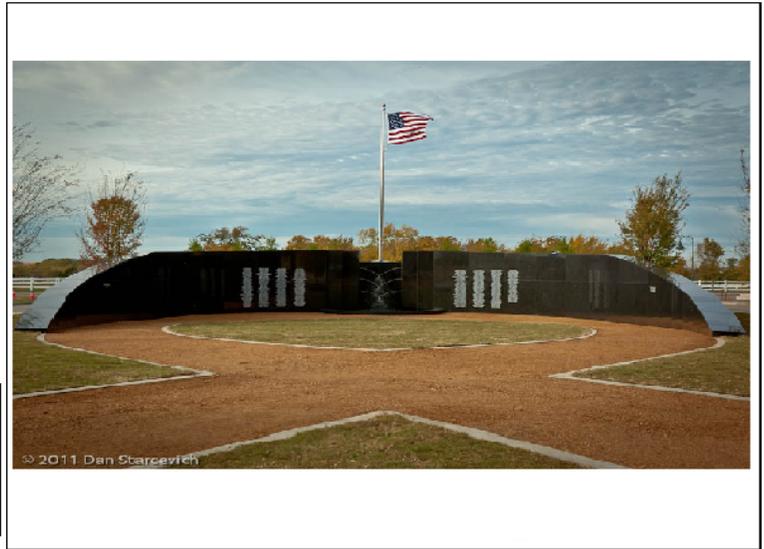
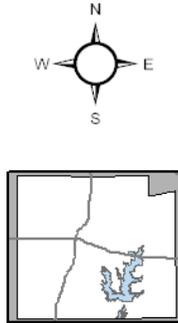
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	500,000	471,978	28,022	0	500,000
TOTAL	500,000	471,978	28,022	0	500,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants
Project Name: McKinney - Veterans Mem Park
Project Number: 07PG21
Start Date: 2010

Description:
 Construction of Veteran's Memorial Park/Wall.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	600,000	452,951	147,049	0	600,000
TOTAL	600,000	452,951	147,049	0	600,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	600,000	452,951	147,049	0	600,000
TOTAL	600,000	452,951	147,049	0	600,000

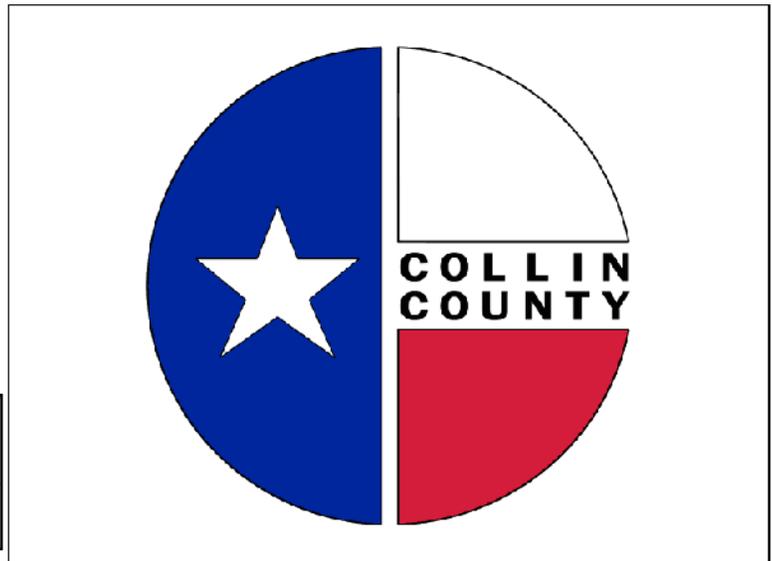
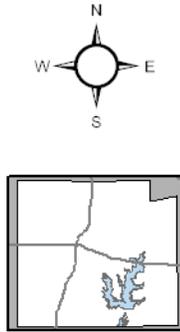
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants
Project Name: New Hope - New Hope Town Park Phase 3b
Project Number: 07PG28
Start Date: 2011

Description:

Acquisition of additional park land (0.744 ac) next to current park.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	30,000	0	30,000	0	30,000
TOTAL	30,000	0	30,000	0	30,000

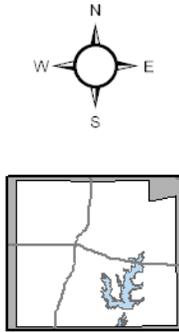
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	30,000	0	30,000	0	30,000
TOTAL	30,000	0	30,000	0	30,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants
Project Name: Collin County Nature Conservancy - New Prairie Restor
Project Number: 07PG35
Start Date: 2012

Description:
 Collin County Nature Conservancy - New
 Prairie Restoration Program.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	17,564	9,061	8,503	0	17,564
TOTAL	17,564	9,061	8,503	0	17,564

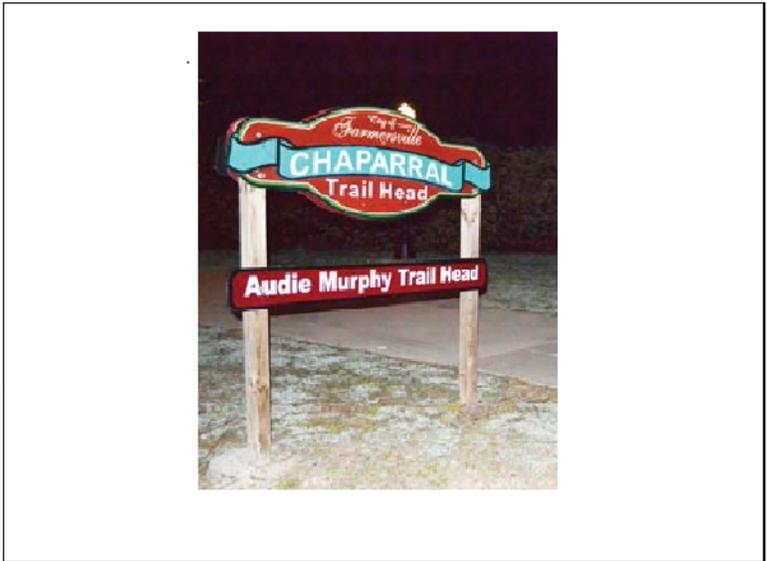
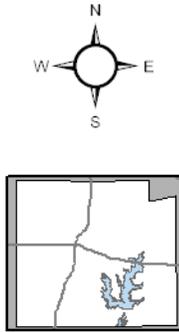
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	17,564	9,061	8,503	0	17,564
TOTAL	17,564	9,061	8,503	0	17,564

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants
Project Name: Farmersville-Chaparral Tr
Project Number: 07PG39
Start Date: 2012

Description:
 Farmersville-Chaparral Trail extension and construction.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	150,000	149,821	179	0	150,000
TOTAL	150,000	149,821	179	0	150,000

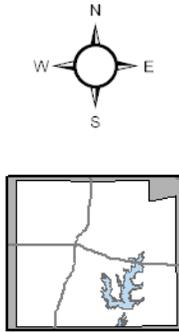
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	150,000	149,821	179	0	150,000
TOTAL	150,000	149,821	179	0	150,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants
Project Name: LowryCrossing-Pk/ComCtr
Project Number: 07PG42
Start Date: 2012

Description:
 Lowry Crossing-Park and Community Center construction.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	75,000	0	75,000	0	75,000
TOTAL	75,000	0	75,000	0	75,000

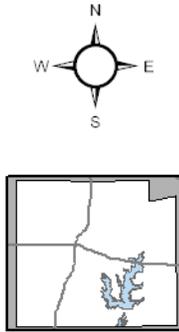
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	75,000	0	75,000	0	75,000
TOTAL	75,000	0	75,000	0	75,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants
Project Name: Prosper-Pecan Grove Pk Tr
Project Number: 07PG45
Start Date: 2012

Description:
 Prosper-Pecan Grove Park Trail / Trailhead
 / Hike / Bike.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	35,000	23,296	11,704	0	35,000
TOTAL	35,000	23,296	11,704	0	35,000

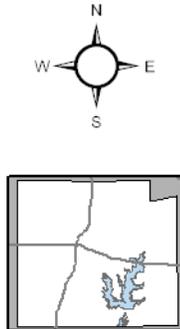
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	35,000	23,296	11,704	0	35,000
TOTAL	35,000	23,296	11,704	0	35,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants
Project Name: Wylie-Pheasant Cr Pk Dev
Project Number: 07PG46
Start Date: 2012

Description:
 4.4 acre park development with pavilion, concrete trail, lighting and playground surfacing.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	47,000	46,336	664	0	47,000
TOTAL	47,000	46,336	664	0	47,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	47,000	46,336	664	0	47,000
TOTAL	47,000	46,336	664	0	47,000

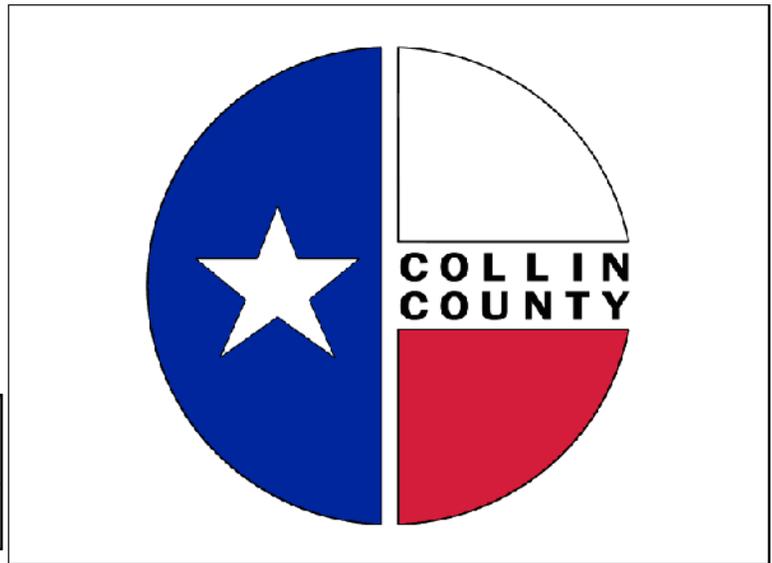
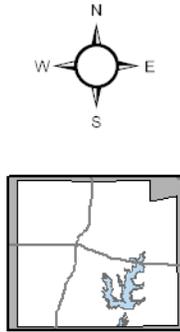
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants
Project Name: Myers - Park Grass Paver
Project Number: 07PG48
Start Date: 2013

Description:

Construct 100 parking spaces using a grass paver system.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	200,000	0	200,000	0	200,000
TOTAL	200,000	0	200,000	0	200,000

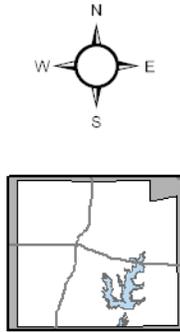
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	200,000	0	200,000	0	200,000
TOTAL	200,000	0	200,000	0	200,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants
Project Name: Myers Park - Pavillion and Picnic Tables
Project Number: 07PG49
Start Date: 2013

Description:
 Construct Pavilion on concrete pad with picnic tables.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	135,700	122,720	12,980	0	135,700
TOTAL	135,700	122,720	12,980	0	135,700

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	135,700	122,720	12,980	0	135,700
TOTAL	135,700	122,720	12,980	0	135,700

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants

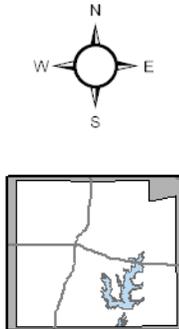
Project Name: Lavon City Park

Project Number: 07PG54

Start Date: 2013

Description:

Lavon - playground equipment.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	20,000	19,379	621	0	20,000
TOTAL	20,000	19,379	621	0	20,000

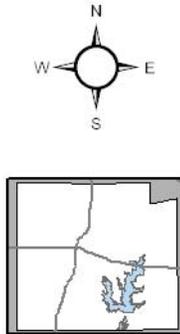
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	20,000	19,379	621	0	20,000
TOTAL	20,000	19,379	621	0	20,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants
Project Name: Collin County - Myers Park
Project Number: 07PG59
Start Date: 2015

Description:
 Construction of stone steps at Myers Park.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	8,000	0	8,000	0	8,000
TOTAL	8,000	0	8,000	0	8,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	8,000	0	8,000	0	8,000
TOTAL	8,000	0	8,000	0	8,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants
Project Name: Collin County - Myers Park
Project Number: 07PG60
Start Date: 2015

Description:
 Construction of 40'X60' Maintenance Building - Concrete Pad and Metal Building.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	67,000	0	67,000	0	67,000
TOTAL	67,000	0	67,000	0	67,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	67,000	0	67,000	0	67,000
TOTAL	67,000	0	67,000	0	67,000

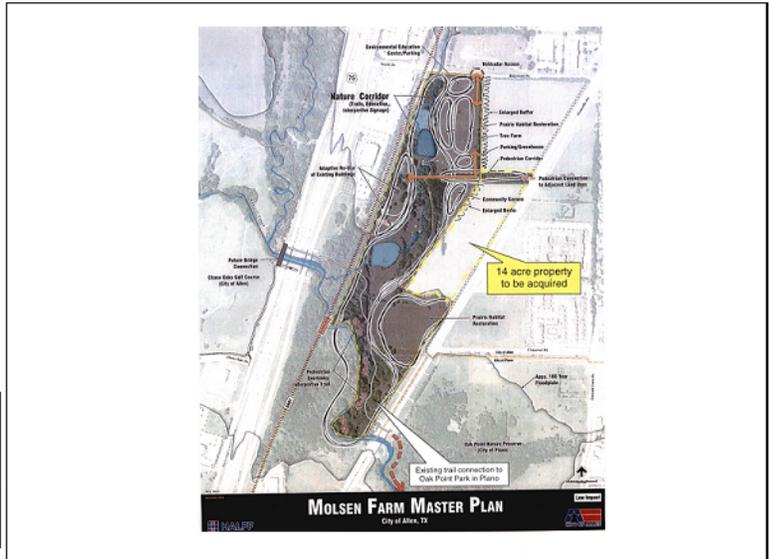
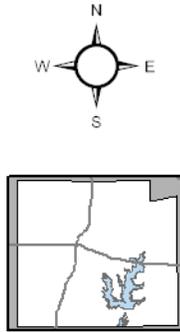
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants
Project Name: City of Allen - Molsen Farm Acquisition II
Project Number: 07PG61
Start Date: 2015

Description:

Purchase 14 additional acres for future park development.

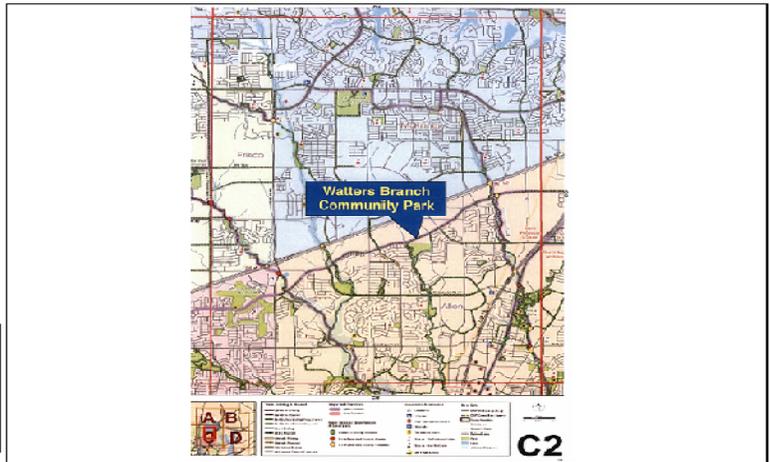
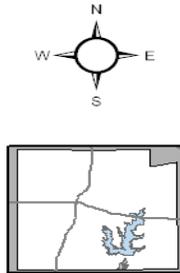


EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	450,000	0	450,000	0	450,000
TOTAL	450,000	0	450,000	0	450,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	450,000	0	450,000	0	450,000
TOTAL	450,000	0	450,000	0	450,000

Project Group: Open Space Grants
Project Name: City of Allen - Watter Branch Community Park Phase I
Project Number: 07PG62
Start Date: 2015

Description:
 Construct softball fields, pedestrian trails, nature play area, and pavillions.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	100,000	0	100,000	0	100,000
TOTAL	100,000	0	100,000	0	100,000

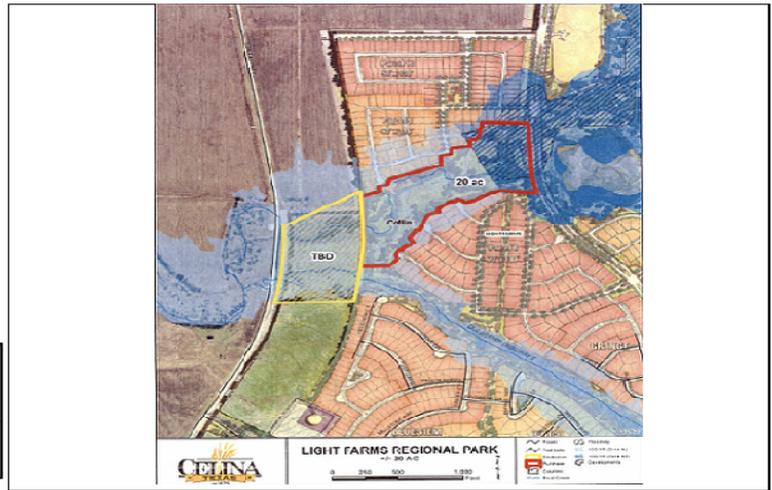
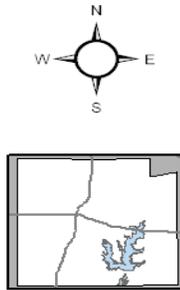
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	100,000	0	100,000	0	100,000
TOTAL	100,000	0	100,000	0	100,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants
Project Name: City of Celina - Light Farms Regional Park
Project Number: 07PG63
Start Date: 2015

Description:
 Purchase 20 acres in Light Farms for future park development.



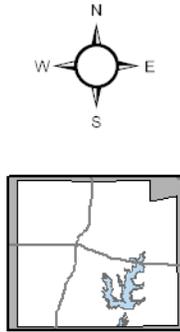
EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	300,000	0	300,000	0	300,000
TOTAL	300,000	0	300,000	0	300,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	300,000	0	300,000	0	300,000
TOTAL	300,000	0	300,000	0	300,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants
Project Name: City of Frisco - Dominion Hike and Bike Trail
Project Number: 07PG64
Start Date: 2015
Description:
 Concrete Trail and 50' prefab truss bridge.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	150,000	0	150,000	0	150,000
TOTAL	150,000	0	150,000	0	150,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	150,000	0	150,000	0	150,000
TOTAL	150,000	0	150,000	0	150,000

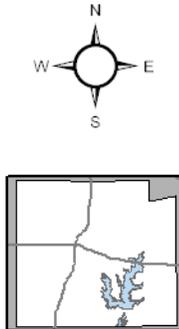
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants
Project Name: City of Lavon - Eagle Pond Walking Trails
Project Number: 07PG65
Start Date: 2015

Description:

Concrete 7' path with solar powered light poles, park bench, sign, trash cans, and landscaping.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	30,000	0	30,000	0	30,000
TOTAL	30,000	0	30,000	0	30,000

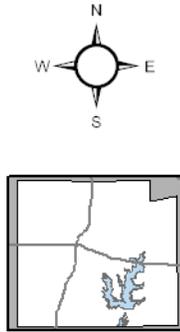
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	30,000	0	30,000	0	30,000
TOTAL	30,000	0	30,000	0	30,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants
Project Name: City of Lavon - Lavon Area Community Sports Park
Project Number: 07PG66
Start Date: 2015

Description:
 Purchase of land for future park development.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	132,000	0	132,000	0	132,000
TOTAL	132,000	0	132,000	0	132,000

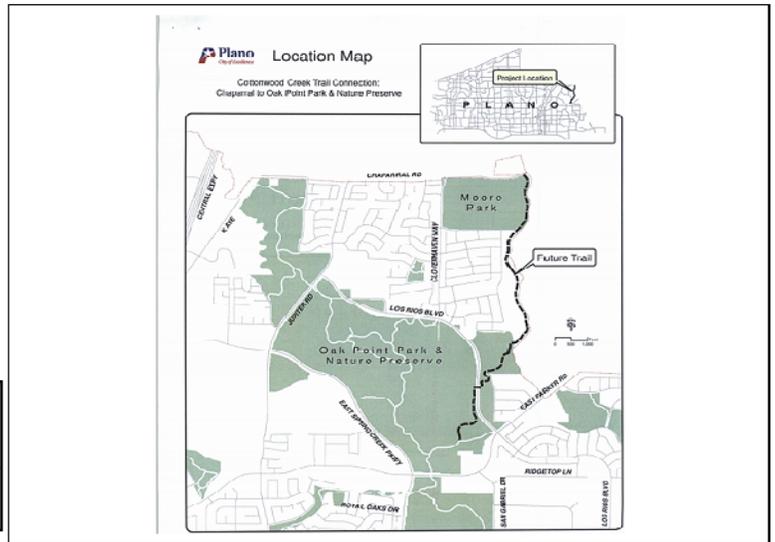
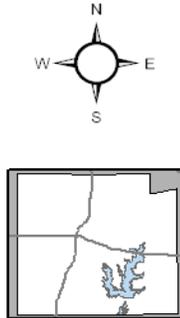
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	132,000	0	132,000	0	132,000
TOTAL	132,000	0	132,000	0	132,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants
Project Name: City of Plano - Cottonwood Creek Trail Connection
Project Number: 07PG67
Start Date: 2015

Description:
 Concrete trail, grading/site preparation/retaining walls and railing.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	450,000	0	450,000	0	450,000
TOTAL	450,000	0	450,000	0	450,000

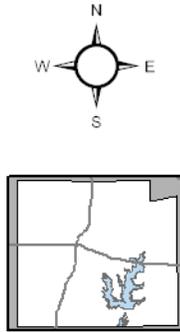
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	450,000	0	450,000	0	450,000
TOTAL	450,000	0	450,000	0	450,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants
Project Name: City of Princeton - Community Park Trail Project
Project Number: 07PG68
Start Date: 2015

Description:
 Construct perimeter trail, and other improvements.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	250,000	0	250,000	0	250,000
TOTAL	250,000	0	250,000	0	250,000

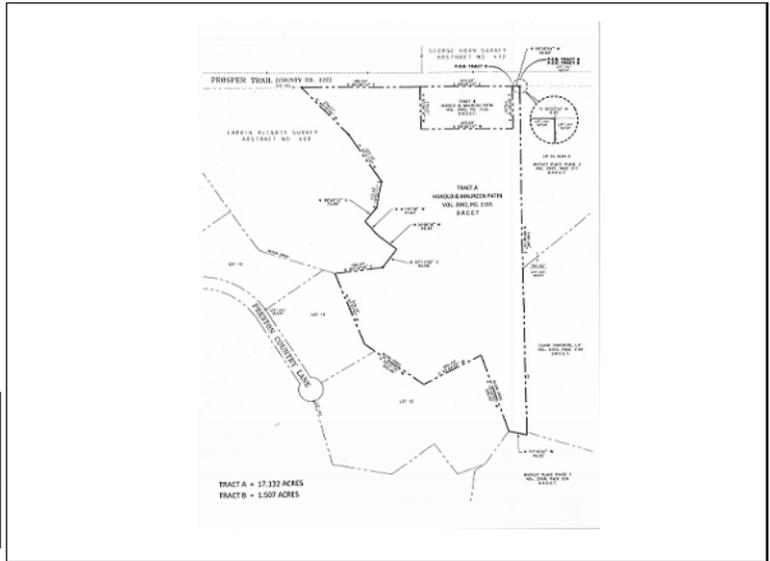
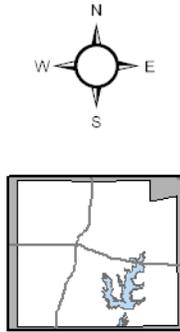
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	250,000	0	250,000	0	250,000
TOTAL	250,000	0	250,000	0	250,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants
Project Name: Town of Prosper - Cockrell Park Land Acquisition
Project Number: 07PG69
Start Date: 2015

Description:
 Purchase of land for future park development.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	450,000	0	450,000	0	450,000
TOTAL	450,000	0	450,000	0	450,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	450,000	0	450,000	0	450,000
TOTAL	450,000	0	450,000	0	450,000

Facilities Projects 2007

Project		Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Courts Facility						
07CH	Bloomdale Cths Phase 2	22,665,047	22,585,064	79,983	0	22,665,047
		22,665,047	22,585,064	79,983	0	22,665,047
Juvenile Detention Facility						
07JUV	Juvenile Detention Expansion	1,000,000	533,344	466,656	0	1,000,000
		1,000,000	533,344	466,656	0	1,000,000
Juvenile Justice Facility						
08JAE	Juv Just Alt Educ Fac	9,085,198	9,057,330	27,868	0	9,085,198
		9,085,198	9,057,330	27,868	0	9,085,198
TOTAL GROUP		32,750,245	32,175,738	574,507	0	32,750,245

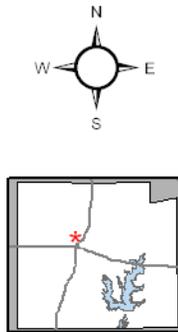
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Courts Facility
Project Name: County Courthouse Expansion
Project Number: 07CH
Start Date: 2008

Description:

Expansion of Collin County Courthouse to allow the continued centralization of courts and governmental departments to the new courthouse campus.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	18,056,737	18,003,439	53,298	0	18,056,737
Design	4,484,298	4,373,051	111,247	0	4,484,298
Equipment	124,012	208,573	-84,561	0	124,012
TOTAL	22,665,047	22,585,064	79,983	0	22,665,047

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	22,665,047	22,585,064	79,983	0	22,665,047
TOTAL	22,665,047	22,585,064	79,983	0	22,665,047

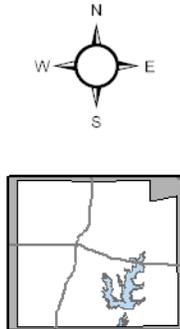
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Juvenile Detention Facility
Project Name: Juvenile Detention Facility
Project Number: 07JUV

Description:

Expansion to include additional 48-bed housing unit.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Design	1,000,000	533,344	466,656	0	1,000,000
TOTAL	1,000,000	533,344	466,656	0	1,000,000

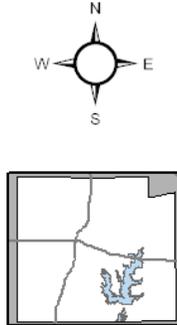
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	1,000,000	533,344	466,656	0	1,000,000
TOTAL	1,000,000	533,344	466,656	0	1,000,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Juvenile Justice Facility
Project Name: Juvenile Justice Alternative Education Facility
Project Number: 08JJAE

Description:
 Juvenile Justice Alternative Education Facility.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Construction	8,009,778	7,856,655	153,123	0	8,009,778
Design	785,198	785,197	1	0	785,198
Equipment	290,222	360,579	-70,357	0	290,222
TOTAL	9,085,198	9,002,430	82,768	0	9,085,198

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Bond Funds	9,085,198	9,057,330	27,868	0	9,085,198
TOTAL	9,085,198	9,057,330	27,868	0	9,085,198

Transportation Projects 2003

Project		Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	Project Total
City of Parker					
03041	McCreary Rd (CR245)Parker	751,450	445,092	306,358	751,450
		751,450	445,092	306,358	751,450
City of Plano					
03045	US 75 Ramp Imp Engin Srv	2,096,530	1,057,384	1,039,146	2,096,530
03046	Parker Rd/US75 -Interchng	6,000,000	3,521,808	2,478,192	6,000,000
03050	Parker RD-City of Plano	2,162,365	2,031,220	131,145	2,162,365
03052	Communications Parkway	1,872,109	1,717,955	154,154	1,872,109
03054	McDermott Dr (Widening)	1,050,000	1,028,716	21,284	1,050,000
03056	Caparral Rd	950,000	888,376	61,624	950,000
03059	Independence Parkway	800,000	692,501	107,499	800,000
03061	Headquarters Drive	500,000	410,000	90,000	500,000
03063	Rasor Road	1,328,717	1,319,016	9,701	1,328,717
03065	Winhaven Pkwy	1,600,000	0	1,600,000	1,600,000
		18,359,721	12,666,977	5,692,744	18,359,721
Collin County Regional					
03038	US 380 / US 75 Interchange	5,362,500	4,264,377	1,098,123	5,362,500
03081	FM2551-Murphy Rd-Reginal	2,337,327	1,865,013	472,314	2,337,327
03113	DNT Extension - Regional	11,423,500	10,695,285	728,215	11,423,500
03128	Plano Pkwy - DNT to Park	1,409,613	1,321,462	88,151	1,409,613
		20,532,940	18,146,137	2,386,803	20,532,940
Contingency					
CONTN	Road Bond Contingency	172,325	0	172,325	172,325
		172,325	0	172,325	172,325
TOTAL GROUP		39,816,436	31,258,206	8,558,230	39,816,436

COLLIN COUNTY

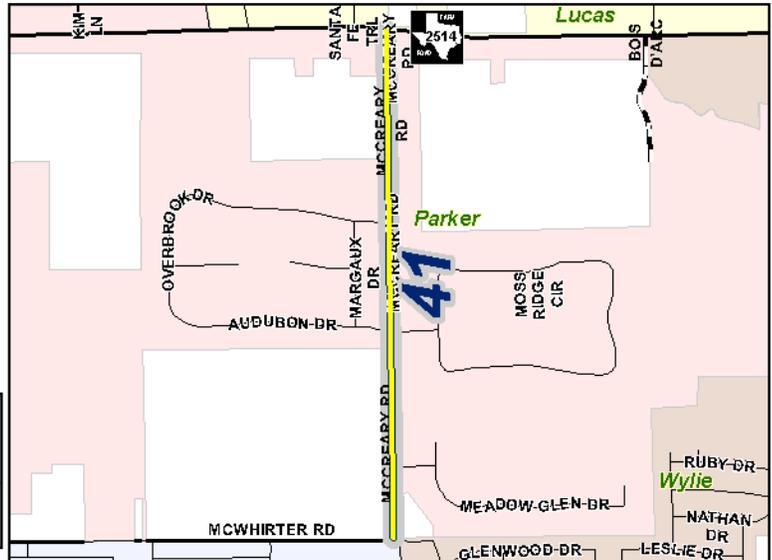
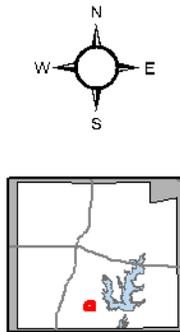
CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Parker
Project Name: McCreary Road (CR 245)
Project Number: 03041
Start Date: 2004

Map Reference:
41

Description:

Reconstruction project from Parker Road (FM 2514) to McWhirter Road, a distance of approximately 1.01 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	751,450	445,092	306,358	751,450
TOTAL	751,450	445,092	306,358	751,450

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	751,450	445,092	306,358	751,450
TOTAL	751,450	445,092	306,358	751,450

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: US 75

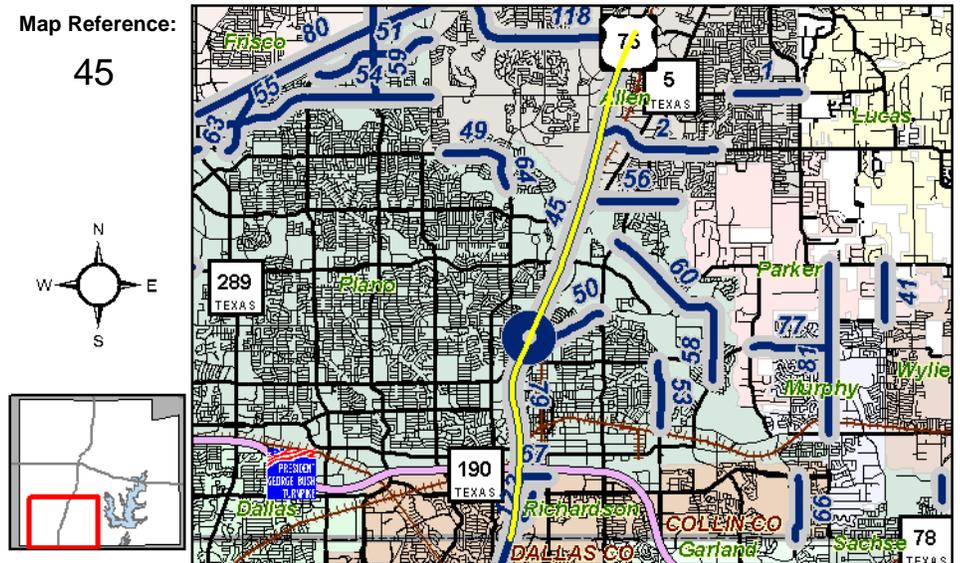
Project Number: 03045

Start Date: 2006

Description:

US 75 Ramp improvements - 0.5 miles length.

Map Reference:
45



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	1,096,530	828,503	268,028	1,096,530
Design	1,000,000	228,881	771,119	1,000,000
TOTAL	2,096,530	1,057,384	1,039,146	2,096,530
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	2,096,530	1,057,384	1,039,146	2,096,530
TOTAL	2,096,530	1,057,384	1,039,146	2,096,530

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Parker Road / US 75

Project Number: 03046

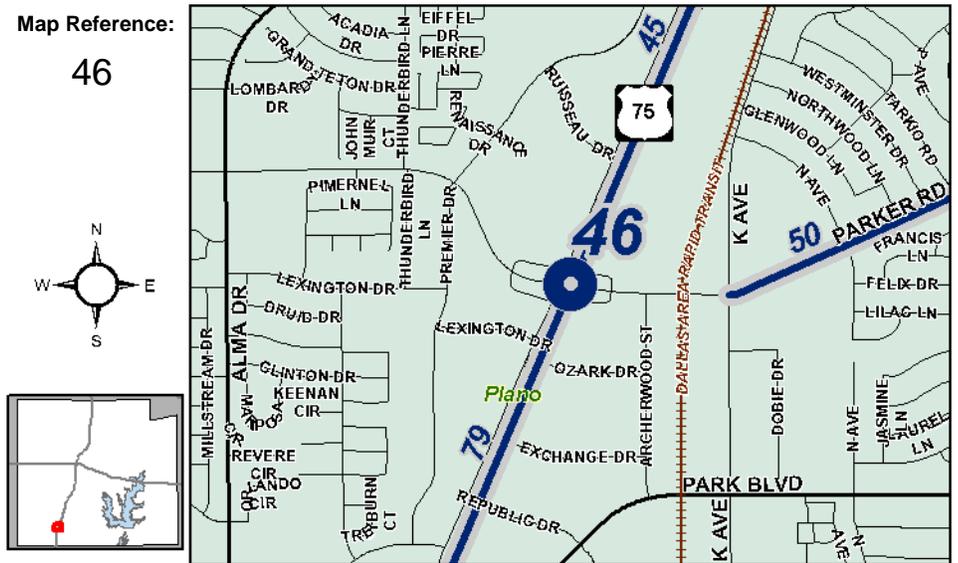
Start Date: 2006

Description:

Interchange construction; under design;
construction to begin 2008.

Map Reference:

46



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	6,000,000	3,521,808	2,478,192	6,000,000
Design	0	0	0	0
TOTAL	6,000,000	3,521,808	2,478,192	6,000,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	6,000,000	3,521,808	2,478,192	6,000,000
TOTAL	6,000,000	3,521,808	2,478,192	6,000,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Parker Road

Project Number: 03050

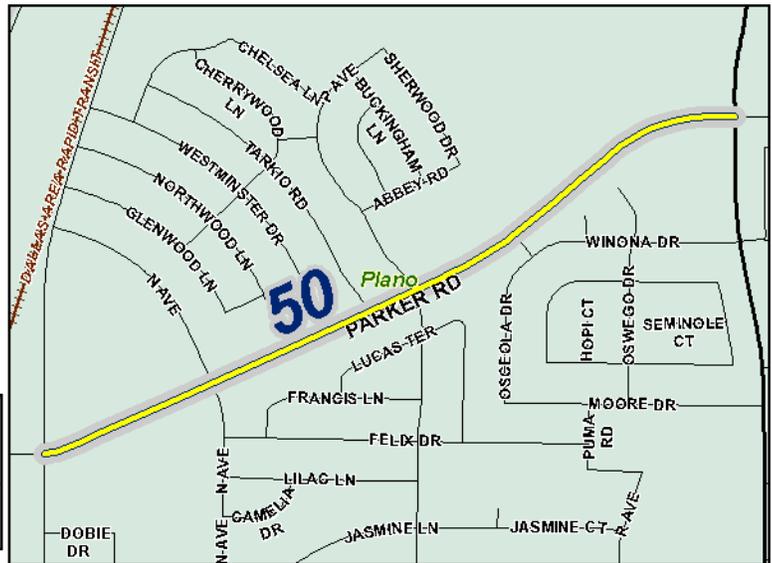
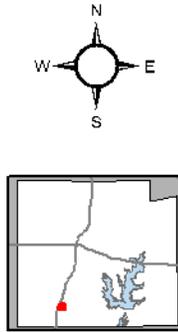
Start Date: 2005

Description:

Widening from 4 lanes to 6 lanes from K Avenue to Raton Lane, a distance of approximately 0.76 miles.

Map Reference:

50



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	2,162,365	2,031,220	131,145	2,162,365
TOTAL	2,162,365	2,031,220	131,145	2,162,365
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	2,162,365	2,031,220	131,145	2,162,365
TOTAL	2,162,365	2,031,220	131,145	2,162,365

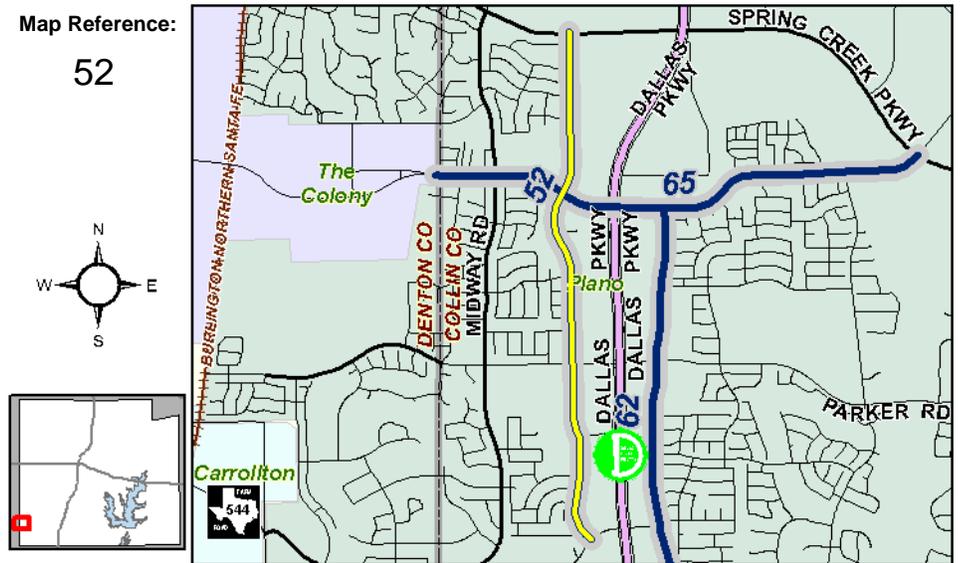
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano
Project Name: Communications Parkway
Project Number: 03052
Start Date: 2007

Map Reference:
52

Description:
 Widening to 6 lanes from Falls Road to Spring Creek Parkway, a distance of approximately 1.89 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	1,872,109	1,717,955	154,154	1,872,109
TOTAL	1,872,109	1,717,955	154,154	1,872,109
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	1,872,109	1,717,955	154,154	1,872,109
TOTAL	1,872,109	1,717,955	154,154	1,872,109

COLLIN COUNTY

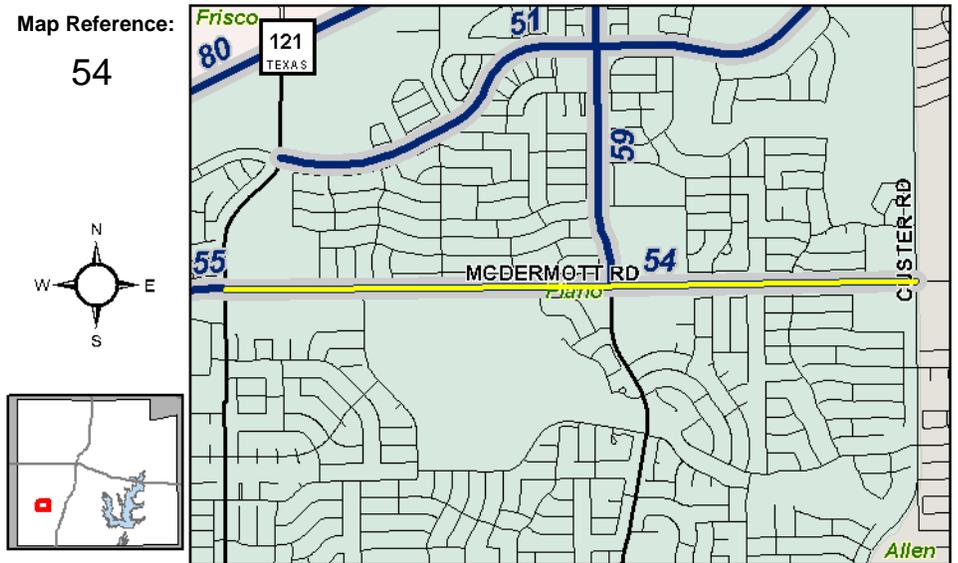
CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano
Project Name: McDermott Drive (Widening)
Project Number: 03054
Start Date: 2006

Map Reference:
54

Description:

Widening from 4 lanes to 6 lanes from Coit Road to Custer Road, a distance of approximately 1.99 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	1,050,000	1,028,716	21,284	1,050,000
TOTAL	1,050,000	1,028,716	21,284	1,050,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	1,050,000	1,028,716	21,284	1,050,000
TOTAL	1,050,000	1,028,716	21,284	1,050,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Chaparral Road

Project Number: 03056

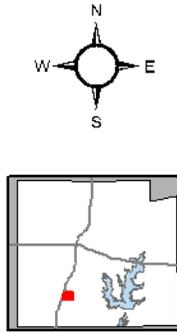
Start Date: 2005

Description:

Widening from 3 lanes to 6 lanes from K Avenue to Cottonwood Creek, a distance of approximately 0.85 miles.

Map Reference:

56



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	950,000	888,376	61,624	950,000
TOTAL	950,000	888,376	61,624	950,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	950,000	888,376	61,624	950,000
TOTAL	950,000	888,376	61,624	950,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano
Project Name: Independence Parkway
Project Number: 03059
Start Date: 2007

Map Reference:
59

Description:

Widening from 4 lanes to 6 lanes from SH 121 to McDermott Road, a distance of approximately 1.23 miles.

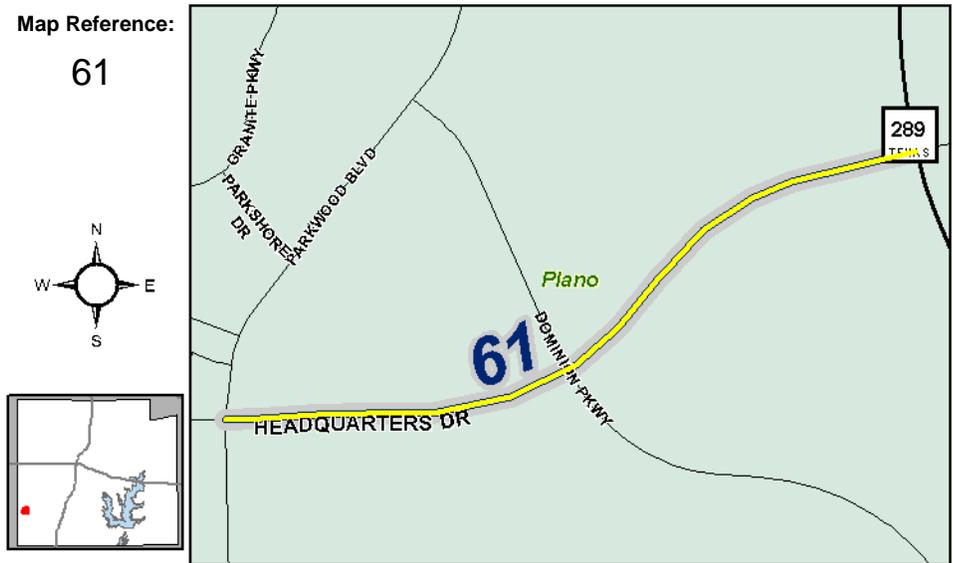


EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	800,000	692,501	107,499	800,000
TOTAL	800,000	692,501	107,499	800,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	800,000	692,501	107,499	800,000
TOTAL	800,000	692,501	107,499	800,000

Project Group: City of Plano
Project Name: Headquarters Drive
Project Number: 03061
Start Date: 2007

Map Reference:
61

Description:
 Widening from 4 lanes to 6 lanes from Parkwood Boulevard to Preston Road, a distance of approximately 0.76 miles.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	500,000	410,000	90,000	500,000
TOTAL	500,000	410,000	90,000	500,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	500,000	410,000	90,000	500,000
TOTAL	500,000	410,000	90,000	500,000

Project Group: City of Plano

Project Name: Razor Road

Project Number: 03063

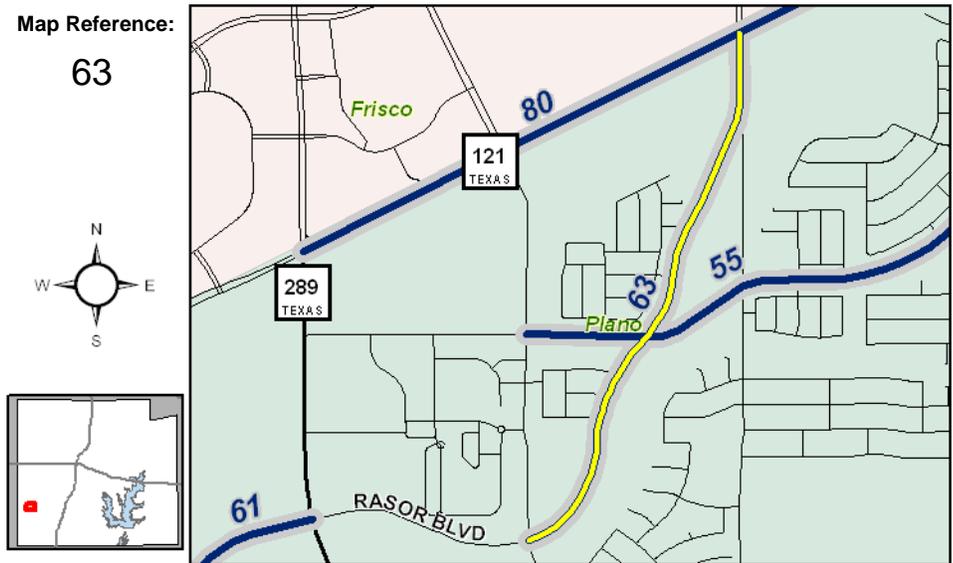
Start Date: 2008

Description:

Constructing a new arterial from Ohio Drive to SH 121, a distance of approximately 1.23 miles.

Map Reference:

63



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	1,328,717	1,319,016	9,701	1,328,717
TOTAL	1,328,717	1,319,016	9,701	1,328,717
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	1,328,717	1,319,016	9,701	1,328,717
TOTAL	1,328,717	1,319,016	9,701	1,328,717

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: City of Plano

Project Name: Windhaven Pkwy

Project Number: 03065

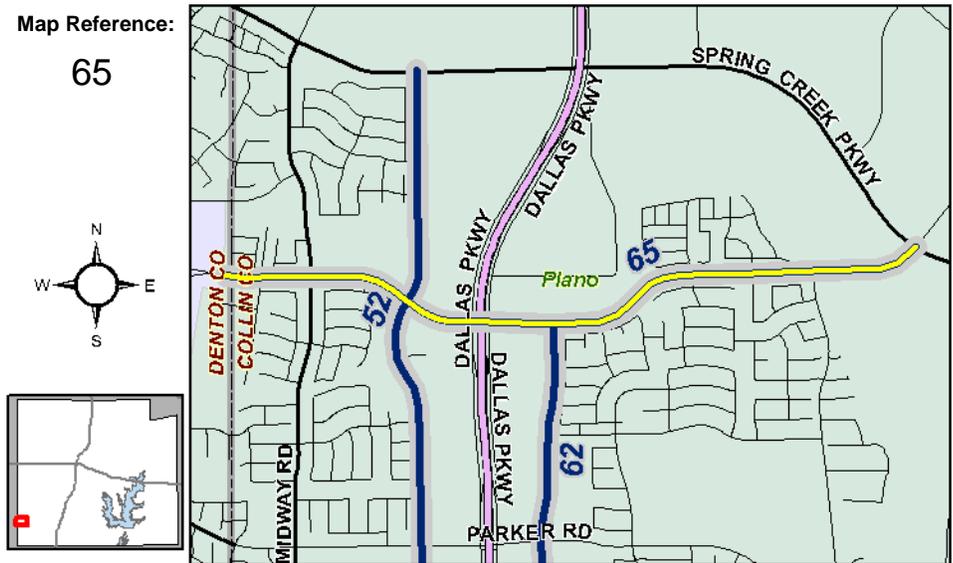
Start Date: 2007

Description:

Windhaven Pkwy widening - From County Line to Spring Creek Pkwy - 2.08 miles.

Map Reference:

65



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	1,600,000	0	1,600,000	1,600,000
TOTAL	1,600,000	0	1,600,000	1,600,000
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	1,600,000	0	1,600,000	1,600,000
TOTAL	1,600,000	0	1,600,000	1,600,000

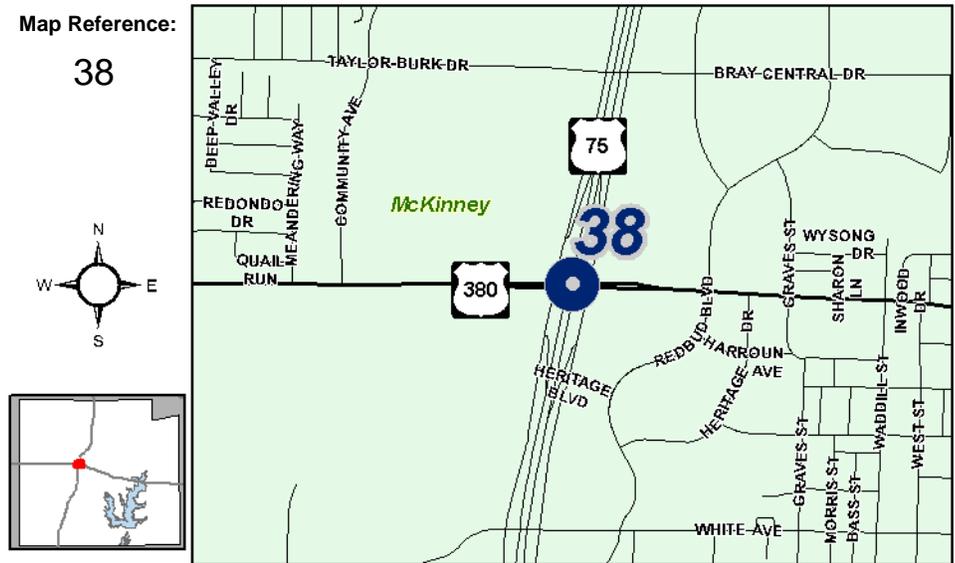
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional
Project Name: US 380 / US 75 Interchange
Project Number: 03038
Start Date: 2007

Map Reference:
38

Description:
 US 380 / US 75 Interchange - Intersection construction project.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	5,362,500	4,264,377	1,098,123	5,362,500
TOTAL	5,362,500	4,264,377	1,098,123	5,362,500
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	5,362,500	4,264,377	1,098,123	5,362,500
TOTAL	5,362,500	4,264,377	1,098,123	5,362,500

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

Project Name: FM 2551 (Murphy Road)

Project Number: 03081

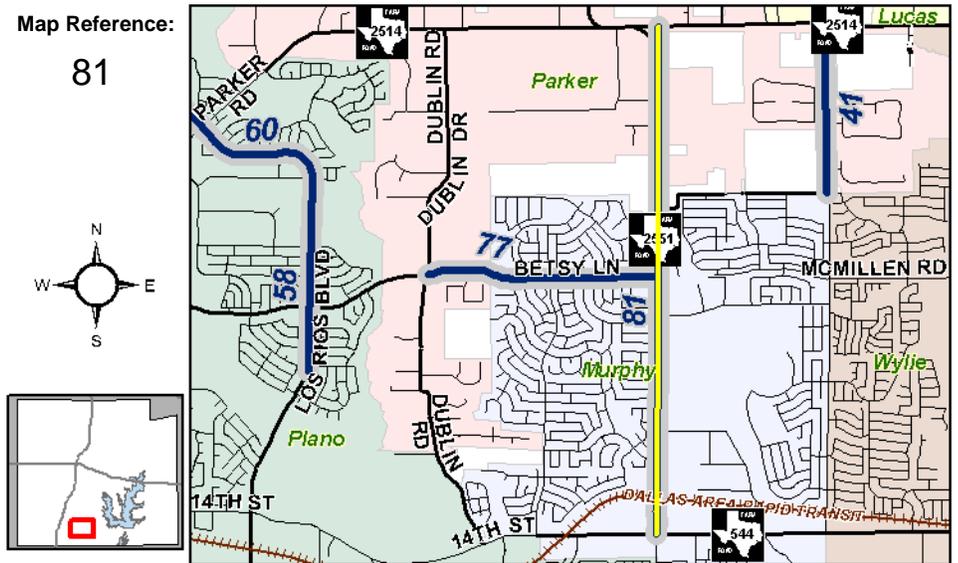
Start Date: 2005

Description:

Reconstruction project from FM 544 to Parker Road, a distance of approximately 3.03 miles.

Map Reference:

81



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	932,327	524,749	407,578	932,327
Design	70,000	68,738	1,262	70,000
Right of Way	1,335,000	1,271,526	63,474	1,335,000
TOTAL	2,337,327	1,865,013	472,314	2,337,327

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	2,337,327	1,865,013	472,314	2,337,327
TOTAL	2,337,327	1,865,013	472,314	2,337,327

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Collin County Regional

Project Name: DNT Extension

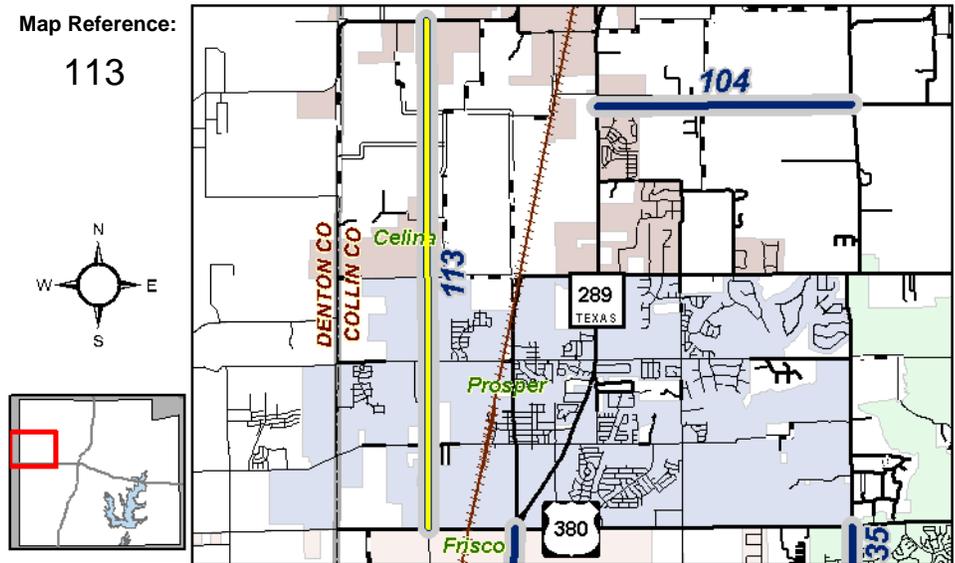
Project Number: 03113

Start Date: 2004

Description:

Creating a new arterial of 2 lanes from US 380 to FM 428, a distance of approximately 6.21 miles.

Map Reference:
113



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	10,161,156	9,432,942	728,214	10,161,156
Design	1,262,344	1,262,343	1	1,262,344
Right of Way	0	0	0	0
TOTAL	11,423,500	10,695,285	728,215	11,423,500

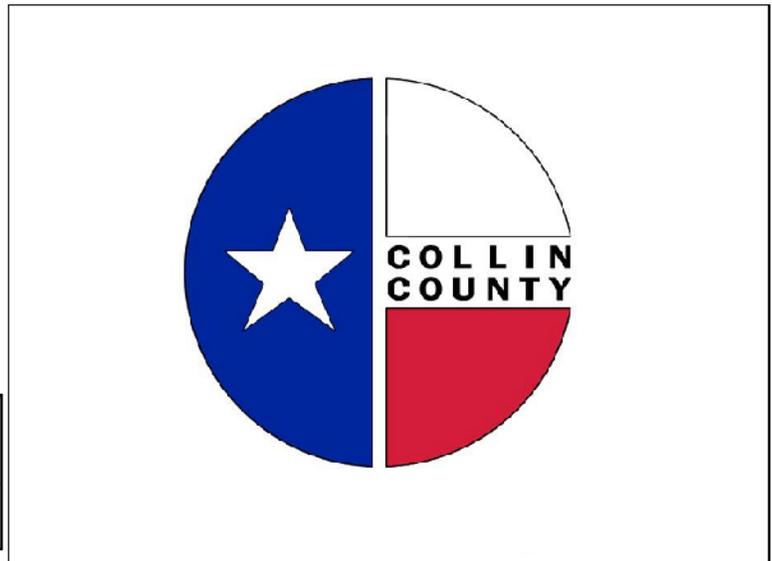
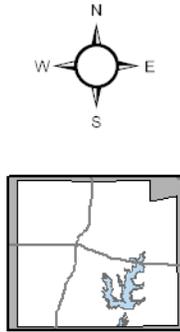
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	11,423,500	10,695,285	728,215	11,423,500
TOTAL	11,423,500	10,695,285	728,215	11,423,500

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Contingency
Project Name: Road Bond Contingency
Project Number: CONTNG - R

Description:
 2003 Contingency Road Bond Funds.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Program Cont	172,325	0	172,325	172,325
TOTAL	172,325	0	172,325	172,325

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	172,325	0	172,325	172,325
TOTAL	172,325	0	172,325	172,325

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: County Bridges

Project Name: CR 382

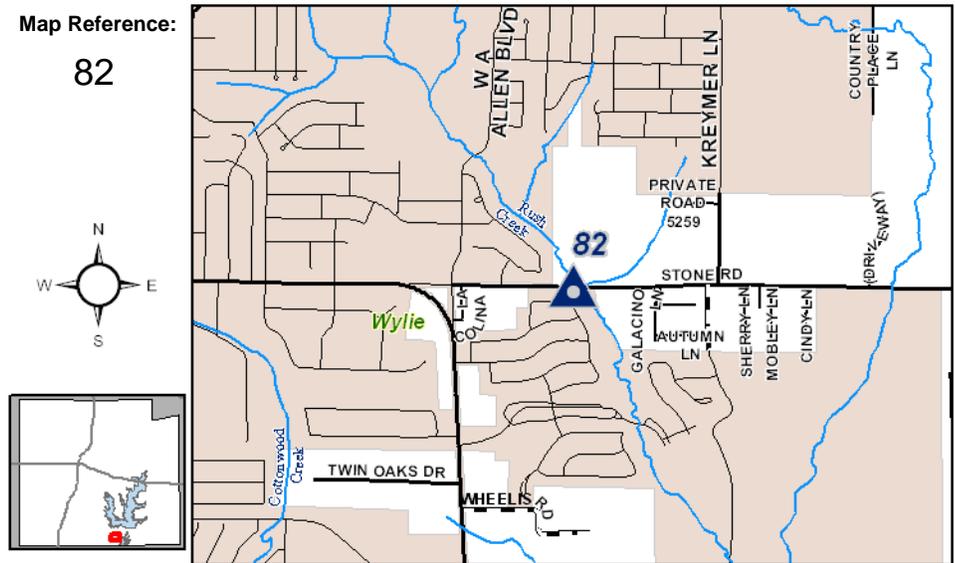
Project Number: 03082

Start Date: 2004

Description:

CR 382 bridge replacement at Stone Road Bridge - .025 miles.

Map Reference:
82



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	0	0	0	0
Design	29,000	29,000	0	29,000
TOTAL	29,000	29,000	0	29,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	29,000	29,000	0	29,000
TOTAL	29,000	29,000	0	29,000

Transportation Projects 2007

Project		Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
City of Allen						
07001	AL - Chaparral from Persi	1,080,000	1,080,000	0	0	1,080,000
07002	AL - Ridgeview from Custr	3,196,589	3,196,588	1	0	3,196,589
07003	AL-Exchange from Overpass	5,715	0	5,715	0	5,715
07004	AL-Bethany from Allen Hts	1,250,000	1,250,000	0	0	1,250,000
07005	AL - Watters from BossyBt	984,948	984,948	0	0	984,948
07007	AL-US 75 from Ridgeview	750,000	0	750,000	0	750,000
07008	AL - Ridgeview from Stacy	5,730,000	5,730,000	0	0	5,730,000
		12,997,252	12,241,536	755,716	0	12,997,252
City of Anna						
07012	AN-Ferguson from FM 455	816,875	0	816,875	0	816,875
		816,875	0	816,875	0	816,875
City of Carrollton						
07013	CA-Midway from Intl Pkwy	516,556	516,556	0	0	516,556
		516,556	516,556	0	0	516,556
City of Celina						
07014	CE-CR 5 from DNT Exten	3,973,868	477,404	3,496,464	0	3,973,868
		3,973,868	477,404	3,496,464	0	3,973,868
City of Dallas						
07015	DA-Preston from Frankford	962,500	0	962,500	0	962,500
		962,500	0	962,500	0	962,500
City of Fairview						
07016	FV - Stacy Rd frm FM 1378	1,140,000	200,000	940,000	0	1,140,000
07017	FV-FM 1378 from Lucas	212,500	0	212,500	0	212,500
07018	FV-Frisco Rd from FM 1378	125,000	0	125,000	0	125,000
07019	FV-Fairview from Ridgevie	1,600,000	0	1,600,000	0	1,600,000
		3,077,500	200,000	2,877,500	0	3,077,500

Project		Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
City of Farmersville						
07020	FM - Ext of FM Pkwy frm78	1,900,000	225,000	1,675,000	0	1,900,000
07021	FM - Ext of Floyd frm 380	100,000	25,000	75,000	0	100,000
		2,000,000	250,000	1,750,000	0	2,000,000
City of Frisco						
07022	FR - Rolater Rd frm Indep	1,658,883	1,658,883	0	0	1,658,883
07025	FR - Independence fr Main	2,570,000	2,570,000	0	0	2,570,000
07026	FR-Coit from Panther Ck	5,170,000	0	5,170,000	0	5,170,000
07029	FR - El Dorado from DNT	351,000	351,000	0	0	351,000
07030	FR - ElDorado from Frisco	1,675,000	1,675,000	0	0	1,675,000
07033	FR - N Dlls Pkwy from War	5,832,500	0	5,832,500	0	5,832,500
		17,257,383	6,254,883	11,002,500	0	17,257,383
City of Lucas						
07034	LU - Cntry Club fr WLucas	137,934	137,934	0	0	137,934
		137,934	137,934	0	0	137,934
City of McKinney						
07035	MK - Custer from Stonebrd	2,800,000	2,800,000	0	0	2,800,000
07036	MK - FM 543/1461 connectr	4,750,000	3,682,500	1,067,500	0	4,750,000
07037	MK - FM546 @ hwy 5 conctr	500,000	500,000	0	0	500,000
07038	MK - Custer from US 380	2,850,000	1,250,000	1,600,000	0	2,850,000
07039	MK - FM1461 from CR127	350,000	0	350,000	0	350,000
07040	MK - Airport from Indstrl	700,000	700,000	0	0	700,000
07042	MK - Virginia from Indepe	1,000,000	0	1,000,000	0	1,000,000
07044	MK - Bloomdale from US 75	1,375,239	1,375,239	0	0	1,375,239
07045	MK - Lake Forest fr Boyd	2,600,000	1,735,885	864,115	0	2,600,000
07046	MK - Lake Forest from 380	2,900,000	2,900,000	0	0	2,900,000
07047	MK - Lake Forest fr Wilmt	1,800,000	0	1,800,000	0	1,800,000
07048	MK - Lake Forest fr Blmdl	344,761	0	344,761	0	344,761
		21,970,000	14,943,624	7,026,376	0	21,970,000

Project		Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
City of Melissa						
07049	ME - Melissa Rd fr Hwy 5	456,000	456,000	0	0	456,000
07050	ME - Throckmrtm from US75	1,100,000	1,100,000	0	0	1,100,000
		1,556,000	1,556,000	0	0	1,556,000
City of Murphy						
07053	MU - Betsy Ln fr FM2551	1,162,529	0	1,162,529	0	1,162,529
07054	MU - McCreary fr McMillen	591,000	591,000	0	0	591,000
		1,753,529	591,000	1,162,529	0	1,753,529
City of Parker						
07055	PA - McCreary Rd fr Parkr	2,500,000	1,821,433	678,567	0	2,500,000
		2,500,000	1,821,433	678,567	0	2,500,000
City of Plano						
07057	PL - Major Thrhgfr Rehab	7,500,000	5,591,027	1,908,973	0	7,500,000
07058	PL - Intersection Imprvmt	6,000,000	1,859,144	4,140,856	0	6,000,000
07059	PL - Toll Rd/Chapl HI Rmp	5,000,000	0	5,000,000	0	5,000,000
07060	PL - Preston & SH 190	600,000	0	600,000	0	600,000
07061	PL - 14th St from K Ave	2,216,526	1,547,667	668,859	0	2,216,526
07062	PL - Comm Pkwy fr Sprg Ck	2,100,000	1,962,496	137,504	0	2,100,000
07063	PL - 15th St from US 75	600,000	0	600,000	0	600,000
07064	PL - Chaparral Bdg fr Cto	500,000	0	500,000	0	500,000
07065	PL - Spring Crk fr Park	1,500,000	0	1,500,000	0	1,500,000
07069	PL - Mapleshade fr Silver	568,616	568,616	0	0	568,616
07075	PL - Parker Intrchg @ 75	2,000,000	0	2,000,000	0	2,000,000
07076	PL - Rdgview Dr frm Coit	1,092,868	569,793	523,076	0	1,092,868
		29,678,010	12,098,743	17,579,267	0	29,678,010
City of Princeton						
07077	PN - CR407 frm US 380	7,354,486	3,976,575	3,377,911	0	7,354,486
		7,354,486	3,976,575	3,377,911	0	7,354,486

Project		Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
City of Prosper						
07078	PR - Prosper Trl frm DNT	2,217,713	2,217,713	0	0	2,217,713
07079	PR - First St frm Preston	1,516,672	1,516,672	0	0	1,516,672
07080	PR - Coit Rd frm First St	1,142,903	1,142,903	0	0	1,142,903
		4,877,288	4,877,288	0	0	4,877,288
City of Sachse						
07087	SA - Ranch frm W of Wdbdg	480,000	0	480,000	0	480,000
07088	SA - DeWitt St fr Ingram	360,000	360,000	0	0	360,000
		840,000	360,000	480,000	0	840,000
City of Wylie						
07090	WY - Brown St fr FM 1378	4,453,750	4,453,750	0	0	4,453,750
07091	WY - McMillan Rd fr McCre	1,000,000	1,000,000	0	0	1,000,000
07092	WY - Stone Rd fr Akin Ln	4,521,250	1,000,000	3,521,250	0	4,521,250
		9,975,000	6,453,750	3,521,250	0	9,975,000
Collin County Regional						
07094	OuterLoop fr US 75 to 121	5,025,000	0	5,025,000	0	5,025,000
07095	Outer Loop frm DNT to 289	4,962,000	375,983	4,586,017	0	4,962,000
07105	SH121 - Hwy 5 to Fan Cnty	470,962	470,962	0	0	470,962
07115	ROW - SH5 at EF Trin Rivr	70,000	61,240	8,760	0	70,000
		10,527,962	908,185	9,619,777	0	10,527,962
Collin County Rural Road						
07093	CR - LK Lavon Brdg Xing	366,987	366,987	0	0	366,987
07096	CR - CR 408 fr Road Bend	616,450	589,609	26,841	0	616,450
07097	CR - CR 618 fr CR 665 E	407,000	375,754	31,246	0	407,000
07098	CR - CR 819 fr Alanis Rd	5,400,000	1,064,400	4,335,600	0	5,400,000
07099	CR - Park Blvd fr FM2514	1,988,600	375,733	1,612,867	0	1,988,600
07100	CR - CR 170 fr FM 2478	615,038	570,769	44,269	0	615,038
07101	CR - CR 424 fr Sheffield	1,120,000	0	1,120,000	0	1,120,000
		10,514,075	3,343,253	7,170,822	0	10,514,075

Project		Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
County Bridges						
07102	CD - CR 408 @ Bomars Brch	908,189	901,111	7,078	0	908,189
07104	CD - CR 638 @ Sabine Crk	400,762	400,762	0	0	400,762
07106	CD - CR 127 @ How Branch	481,532	481,531	1	0	481,532
07107	CD - CR617 @ Brnch of Hic	356,875	356,875	0	0	356,875
07108	CD - CR 408 @ Tickey Crk	877,000	554,163	322,838	0	877,000
07109	CD - CR 655 @ B of Brushy	216,650	216,649	1	0	216,650
07110	CD - CR 593 @ Price Creek	315,714	315,714	1	0	315,714
07112	CD - CR 134 @ Honey Creek	411,599	411,597	2	0	411,599
07114	CD - CR 463 @ Brch of Sis	251,400	251,399	1	0	251,400
		4,219,721	3,889,800	329,921	0	4,219,721

Project		Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	FY 2015 Projected New	Project Total
Discretionary						
070000	Discretionary	14,895,231	0	14,895,231	0	14,895,231
070001	LU - Parker Rd ROW	883,864	883,863	1	0	883,864
070002	SH289 Engineering @Hwy380	1,031,805	1,031,805	0	0	1,031,805
070003	Bloomdale Median Opening	21,398	21,397	1	0	21,398
070004	MK - Ridge Road Widening	2,220,000	2,220,000	0	0	2,220,000
070005	NTTA - Exchg @ Hwy121	1,500,000	1,500,000	0	0	1,500,000
070005	NTTA - Exchg @ Hwy121	1,500,000	1,500,000	0	0	1,500,000
070006	FM545 - ROW with TXDOT	67,000	67,000	0	0	67,000
070007	SH78 Sprg Ck - SH 205 ROW	200,002	200,002	0	0	200,002
070007	SH78 Sprg Ck - SH 205 ROW	200,002	200,002	0	0	200,002
070008	CE-ROW-SH289-FM1461to455	260,000	260,000	0	0	260,000
070009	CE-ROW-SH289-FM455toBS289	160,000	160,000	0	0	160,000
070010	ROW w/TXDOT-HWY78frmSH205	130,000	130,000	0	0	130,000
070011	ROW w/TXDOT-HWY78frmBSH78	39,500	39,500	0	0	39,500
070011	ROW w/TXDOT-HWY78frmBSH78	39,500	39,500	0	0	39,500
070012	AN-FM455 UtltyReloc-EstSd	800,000	800,000	0	0	800,000
070013	MK - Alma Rd - StacytoSil	1,400,000	1,400,000	0	0	1,400,000
070014	CD - CR419 SisterGrvCrkBr	402,452	391,497	10,955	0	402,452
070015	CD - CR601 TomBeanCreek	380,349	328,207	52,142	0	380,349
070016	CD - CR132 LongBrnch	303,518	300,669	2,849	0	303,518
070018	FM455 Shared Dr Cons	56,680	56,680	0	0	56,680
070019	MK - Virginia & Eldo Pkwy	2,000,000	2,000,000	0	0	2,000,000
070021	Second St and US380	83,900	83,900	0	0	83,900
		28,575,201	13,614,022	14,961,179	0	28,575,201
TOTAL GROUP		176,081,140	88,511,985	87,569,155	0	176,081,140

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants

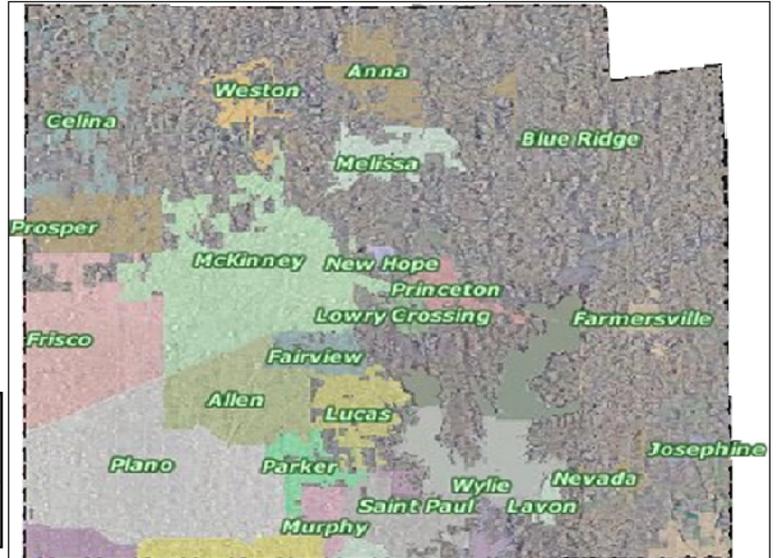
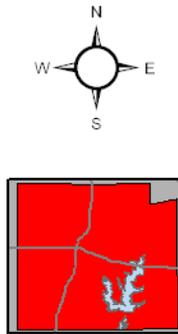
Project Name: Open Space Grants

Project Number: 03129

Start Date: 2004

Description:

Acquisition and improvement of land for parks and open space, including joint city-county projects.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	32,826	0	32,826	32,826
TOTAL	32,826	0	32,826	32,826

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	32,826	0	32,826	32,826
TOTAL	32,826	0	32,826	32,826

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants

Project Name: Trinity Trail

Project Number: 03PG01

Start Date: 2005

Description:

Provide funding assistance for trail development.



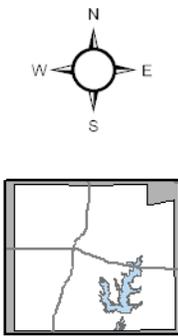
EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	209,003	206,673	2,330	209,003
TOTAL	209,003	206,673	2,330	209,003

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	209,003	206,673	2,330	209,003
TOTAL	209,003	206,673	2,330	209,003

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants
Project Name: Dallas-NorthBarkPark
Project Number: 03PG72
Start Date: 2009
Description:



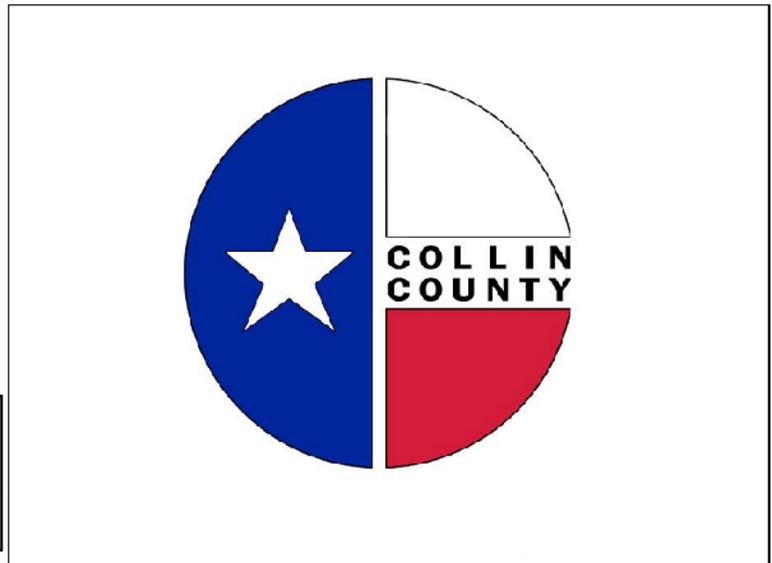
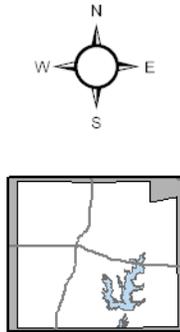
EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	98,000	94,325	3,675	98,000
TOTAL	98,000	94,325	3,675	98,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	98,000	94,325	3,675	98,000
TOTAL	98,000	94,325	3,675	98,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants
Project Name: CC - Regional Trail Plan
Project Number: 03PG73
Start Date: 2009
Description:
 CC - Regional Trail Plan.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	194,470	178,712	15,758	194,470
TOTAL	194,470	178,712	15,758	194,470

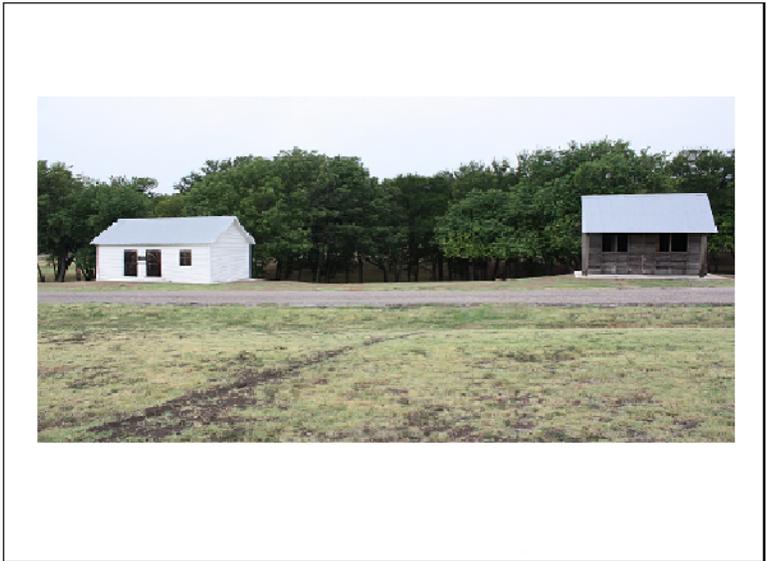
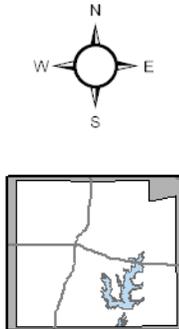
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	194,470	178,712	15,758	194,470
TOTAL	194,470	178,712	15,758	194,470

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants
Project Name: CC-Concrete pads/building
Project Number: 03PG74
Start Date: 2013

Description:
 CC-Concrete pads/building



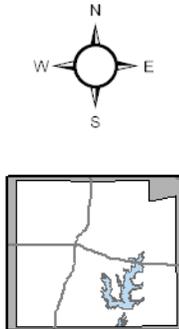
EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	20,000	17,770	2,230	20,000
TOTAL	20,000	17,770	2,230	20,000

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	20,000	17,770	2,230	20,000
TOTAL	20,000	17,770	2,230	20,000

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Open Space Grants
Project Name: Parkhill Prairie Restoration
Project Number: 03PHPK
Start Date: 2003
Description:
 Parkhill Prairie - Restoration.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Construction	15,000	6,882	8,118	15,000
Land	14,849	14,849	0	14,849
TOTAL	29,849	21,730	8,119	29,849

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2014 Available	Project Total
Bond Funds	29,849	21,730	8,119	29,849
TOTAL	29,849	21,730	8,119	29,849

Facilities Projects 2003

Project	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	Project Total
Adult Detention Facility				
03JAIL 2003 Bond - Justice Centr	20,165,009	19,753,582	411,427	20,165,009
	20,165,009	19,753,582	411,427	20,165,009
Courts Facility				
03CH COURTHOUSE- BLOOMDALE RD	56,896,273	56,822,438	73,835	56,896,273
	56,896,273	56,822,438	73,835	56,896,273
Juvenile Detention Facility				
03JUV 2003 Bond Juvenile Detent	4,673,888	4,670,944	2,944	4,673,888
	4,673,888	4,670,944	2,944	4,673,888
TOTAL GROUP	81,735,170	81,246,964	488,206	81,735,170

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Adult Detention Facility

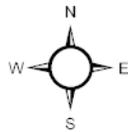
Project Name: Adult Detention Facility

Project Number: 03JAIL

Start Date: 2004

Description:

Expansion of the Collin County Jail to add 288 beds. This expansion would satisfy projected needs through 2008.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	Project Total
Construction	38,101	35,633	2,468	38,101
Design	1,306,441	1,305,153	1,288	1,306,441
Equipment	18,820,467	18,412,797	407,670	18,820,467
TOTAL	20,165,009	19,753,582	411,427	20,165,009

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	Project Total
Bond Funds	20,165,009	19,753,582	411,427	20,165,009
TOTAL	20,165,009	19,753,582	411,427	20,165,009

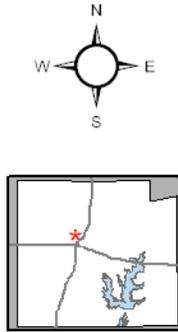
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Courts Facility
Project Name: Courts Facility
Project Number: 03CH
Start Date: 2004

Description:

A facility that will house 14 district courts and supporting departments while providing space for future courtroom expansions. This facility will support projected growth through 2015.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	Project Total
Construction	50,746,042	50,692,108	53,934	50,746,042
Design	4,649,743	4,629,911	19,832	4,649,743
Equipment	1,500,488	1,500,419	69	1,500,488
Program Cont	0	0	0	0
TOTAL	56,896,273	56,822,438	73,835	56,896,273

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	Project Total
Bond Funds	56,896,273	56,822,438	73,835	56,896,273
TOTAL	56,896,273	56,822,438	73,835	56,896,273

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Juvenile Detention Facility

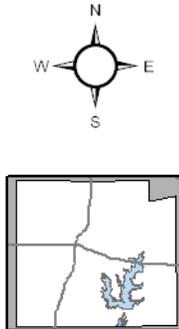
Project Name: Juvenile Detention Facility

Project Number: 03JUVD

Start Date: 2004

Description:

Expansion of the Juvenile Detention Facility to add 48 additional beds. Facility is currently at capacity.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	Project Total
Construction	26,749	26,749	0	26,749
Design	303,935	303,935	0	303,935
Equipment	4,343,204	4,340,261	2,943	4,343,204
TOTAL	4,673,888	4,670,944	2,944	4,673,888

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	Project Total
Bond Funds	4,673,888	4,670,944	2,944	4,673,888
TOTAL	4,673,888	4,670,944	2,944	4,673,888

Tax Notes

Project		Project-to- Date Budget	Project-to- Date Actuals	FY 2015 Available	Project Total
Short Term Debt					
6FRSC	Frisco Technical	154,000	104,858	49,142	154,000
		154,000	104,858	49,142	154,000
Tax Notes					
01MP	ADMIN SER- MASTER PLAN	1,580,486	1,233,579	346,907	1,580,486
03FIN	Financial Reporting System	10,794,488	6,817,613	3,976,875	10,794,488
03HR	HR Peoplesoft Project	4,890,969	4,875,794	15,175	4,890,969
03JUS	Justice System	15,477,057	10,971,432	4,505,625	15,477,057
		32,743,000	23,898,418	8,844,582	32,743,000
TOTAL GROUP		32,897,000	24,003,276	8,893,724	32,897,000

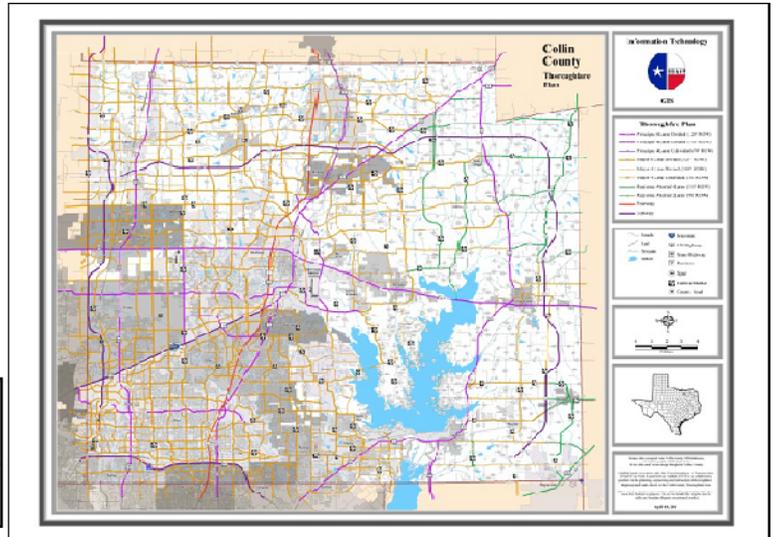
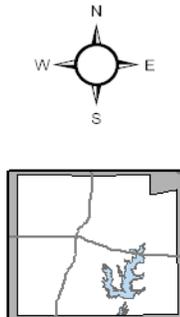
COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Tax Notes
Project Name: Admin. Services - Master Plan
Project Number: 01MP

Description:

Funding established to develop master planning documents for court facilities and other Collin County properties.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	Project Total
Design	1,580,486	1,233,579	346,907	1,580,486
TOTAL	1,580,486	1,233,579	346,907	1,580,486
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	Project Total
Bond Funds	1,580,486	1,233,579	346,907	1,580,486
TOTAL	1,580,486	1,233,579	346,907	1,580,486

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Tax Notes
Project Name: TEL - Voice over IP Phone System
Project Number: 02VOIP

Description:

To provide Voice over Internet Protocol, expanding phone capabilities and connecting our phone systems to the county's network.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	Project Total
Equipment	3,081,089	3,081,088	1	3,081,089
TOTAL	3,081,089	3,081,088	1	3,081,089

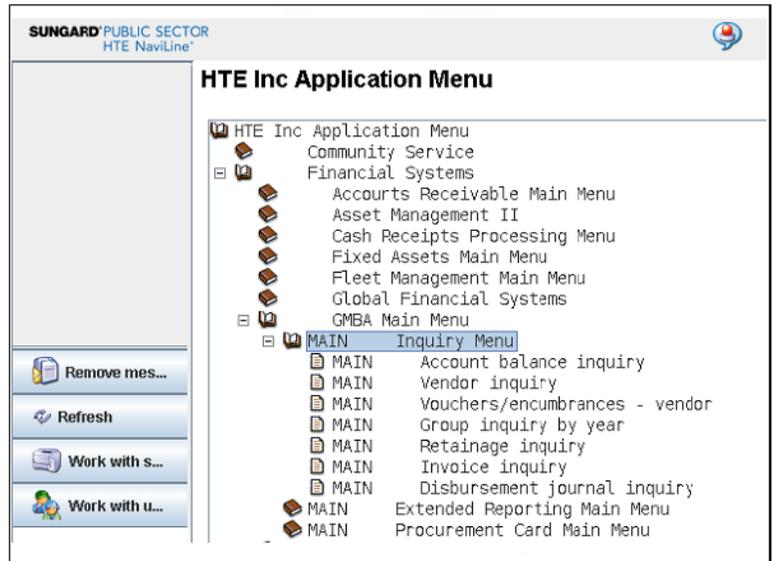
REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	Project Total
Bond Funds	3,081,089	3,081,088	1	3,081,089
TOTAL	3,081,089	3,081,088	1	3,081,089

COLLIN COUNTY

CAPITAL IMPROVEMENT PROGRAM

Project Group: Tax Notes
Project Name: Financial Reporting System
Project Number: 03FIN

Description:
 To acquire and update the county's financial system.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	Project Total
Construction	284,597	100,596	184,001	284,597
Design	2,746,627	3,736,938	-990,311	2,746,627
Equipment	3,148,552	2,980,079	168,473	3,148,552
Program Cont	4,614,712	0	4,614,712	4,614,712
TOTAL	10,794,488	6,817,613	3,976,875	10,794,488

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	Project Total
Bond Funds	10,794,488	6,817,613	3,976,875	10,794,488
TOTAL	10,794,488	6,817,613	3,976,875	10,794,488

Project Group: Tax Notes
Project Name: HR PeopleSoft Project
Project Number: 03HR

Description:

To expand the functionality of the Collin County HR system to include risk, recruiting, performance and employee relations modules.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	Project Total
Construction	668	674	-6	668
Design	3,732,029	3,716,849	15,180	3,732,029
Equipment	1,158,272	1,158,271	1	1,158,272
Program Cont	0	0	0	0
TOTAL	4,890,969	4,875,794	15,175	4,890,969

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	Project Total
Bond Funds	4,890,969	4,875,794	15,175	4,890,969
TOTAL	4,890,969	4,875,794	15,175	4,890,969

Project Group: Tax Notes
Project Name: Justice System
Project Number: 03JUS

Description:

To provide an integrated court management information system to enhance Collin County operations and allow sharing of court-related data with other counties in a consistent format.



EXPENDITURE	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	Project Total
Construction	185,863	68,229	117,634	185,863
Design	4,631,835	2,176,207	2,455,628	4,631,835
Equipment	9,413,893	8,726,995	686,898	9,413,893
Program Cont	1,245,466	0	1,245,466	1,245,466
TOTAL	15,477,057	10,971,432	4,505,625	15,477,057

REVENUES	Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	Project Total
Bond Funds	15,477,057	10,971,432	4,505,625	15,477,057
TOTAL	15,477,057	10,971,432	4,505,625	15,477,057

Older Projects

Project		Project-to-Date Budget	Project-to-Date Actuals	FY 2015 Available	Project Total
1983 Bonds					
83158	FM981 AT POT RACK CREEK	14,000	13,040	960	14,000
		14,000	13,040	960	14,000
1999 Bonds					
990000	COURT DISCRETION ACCT	10,941	0	10,941	10,941
990006	OUTER LOOP US75 TO DNT	1,169,415	1,035,634	133,781	1,169,415
990015	FM545/FM2933 near Melissa	456,050	441,890	14,160	456,050
990017	FM2414 Engineering Srs	667,173	667,053	120	667,173
990019	FM2170 fm FM2551/FM1378	230,085	192,182	37,903	230,085
990022	FM1378-Frmstead to Stacy	127,471	75,443	52,028	127,471
99021	CR605 Railroad Crossing	297,899	290,859	7,040	297,899
		2,959,034	2,703,060	255,974	2,959,034
Courthouse Furniture					
96CHF	Courthouse Furniture	116,292	114,341	1,951	116,292
		116,292	114,341	1,951	116,292
Open Space Grants					
99OS	99 BONDS - OPEN SPACE	5,649,286	5,633,522	15,764	5,649,286
		5,649,286	5,633,522	15,764	5,649,286
Outdoor Camp					
01OC	OUTDOOR CAMP	26,970,915	25,831,823	1,139,092	26,970,915
01OCA	AdvCmp - Upgrd WasteWtrPl	382,039	381,487	552	382,039
01OCC	Zip Lines and Towers	119,867	119,787	80	119,867
		27,472,821	26,333,097	1,139,724	27,472,821
TOTAL GROUP		36,211,433	34,797,061	1,414,372	36,211,433