

2014 FY

Project Report

Mental Health Managed Counsel Program

Alyse Ferguson

INTRODUCTION

Mission:

To seek systemic solutions to get and keep mentally ill defendants out of the criminal justice system.

Objectives:

- To improve the quality of representation to indigent defendants with mental illnesses
- Streamline coordination of defendant competency restoration or stabilization
- Coordinate case managers to assist attorneys through mental health case management, mitigation strategy assistance, and defendant advocacy

Program Activities

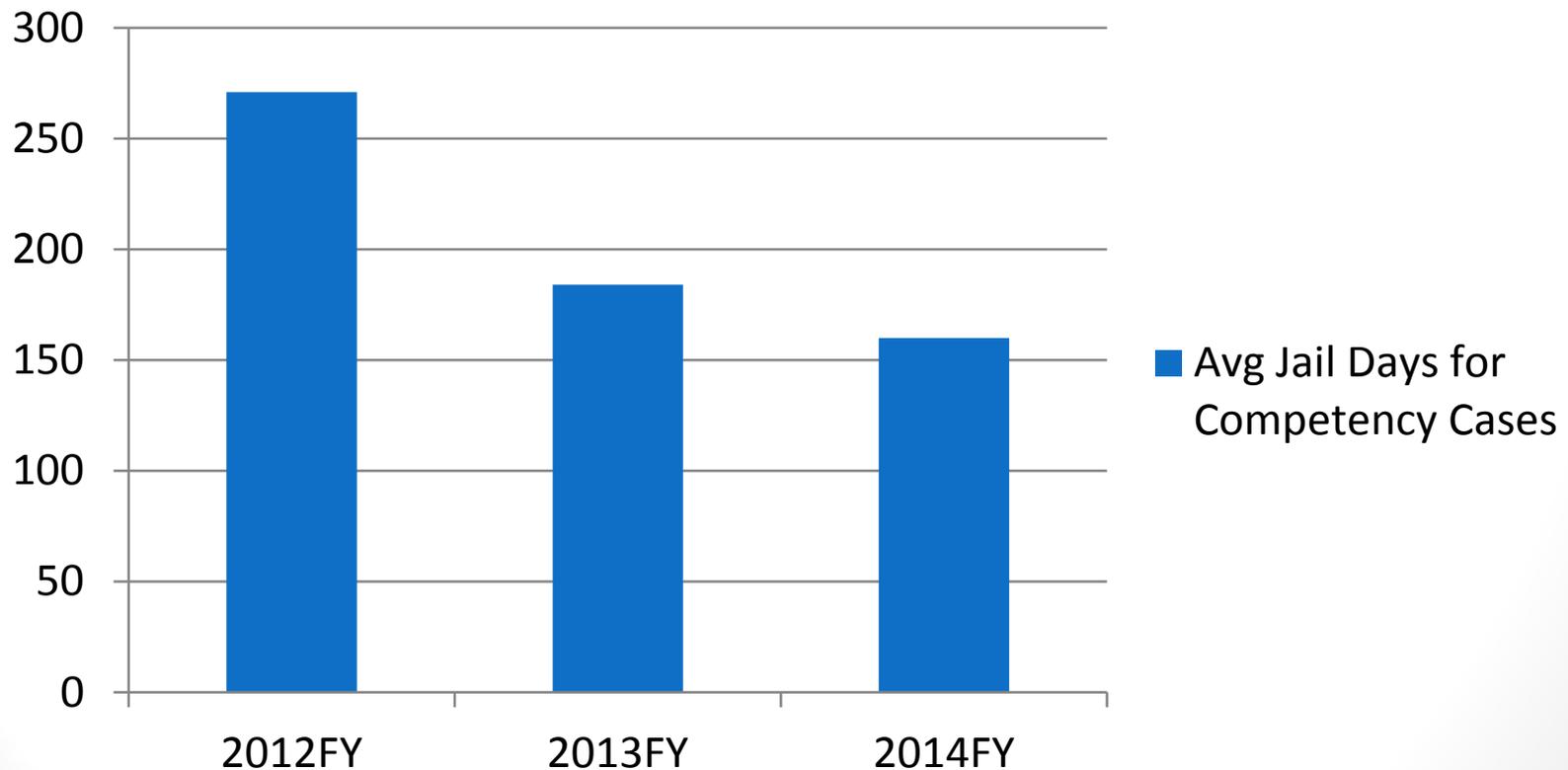
- Coordinated 1st Collin County MH Symposium
 - Keynote Speaker David Kaczynski-brother of the unabomber
 - Attendance @140 –law enforcement, judiciary, attorneys and mental health providers
- Initiated In-custody enrollments for NorthStar
- Presenter at the 2014 NACM conference
- Assisted in Implementation of the County MRT program
- Provided Training on MH related Topics
- Developed a cooperative network with local law enforcement and local providers
- Serve as state hospital Liaison
- Hosted Tarrant County delegation visiting our bond program

Individuals Identified

- FY 2013
 - Approximately 17,200 inmates were booked into CCJ
 - 4,108 individuals received early identification of Mental Illness-24% of the jail population
 - 1220 Individuals served by MHMC
 - 1391 cases
- FY 2014
 - Approximately 20,437 inmates were booked into CCJ
 - 5140 individuals received early identification of Mental Illness-25% of the jail population
 - 2444 Individuals served by MHMC through 2014
 - 2159 cases

Cost in Jail days

Average Number of Days Spent in CCJ for Competency Cases



Competency Jail Days Saved

Measure	Inmates	2012 NON- PROGRAM	Inmates	2013 ALL	Inmates	2014 ALL
Avg CCJ custody days	10	271	17	184	33	160
			Cost Savings	-\$103,219		-\$255,641

2012 averages were utilized as the baseline for
preprogram comparison

*calculated through 2014FY

**calculated at MINIMUM \$69.79 per day and does not include the increased housing cost, medication, or other services provided to MH inmates.

Other Comp Case Savings

CASES	PLAN	DAYS SAVED	COST
2 cases	Bond monitoring vs. state hospitalization	160	\$14,516
6 cases	OCR vs. state hospitalization	144	\$10,050
3 cases	Dismissal v. state hospitalization	144	\$10,050
1 case	Medical hospitalizations on outpatient vs. jail	36	Unknown cost- 4 week medical hospital stay and ultimately death all cost would have occurred in custody

OCR-Outpatient Competency Restoration

Utilizing alternative programs vs. State hospitalization for competency restoration jail days are saved

Costs

MH BONDS

	# of Inmates on MH Bond	Expected Days inmate would serve w/o MH bond	Days served with MH bond	Days saved	Minimum cost savings
2013	23	1635	485	1150	\$ 104,964.16
2014	123	9330	3333	5997	\$419,610.09

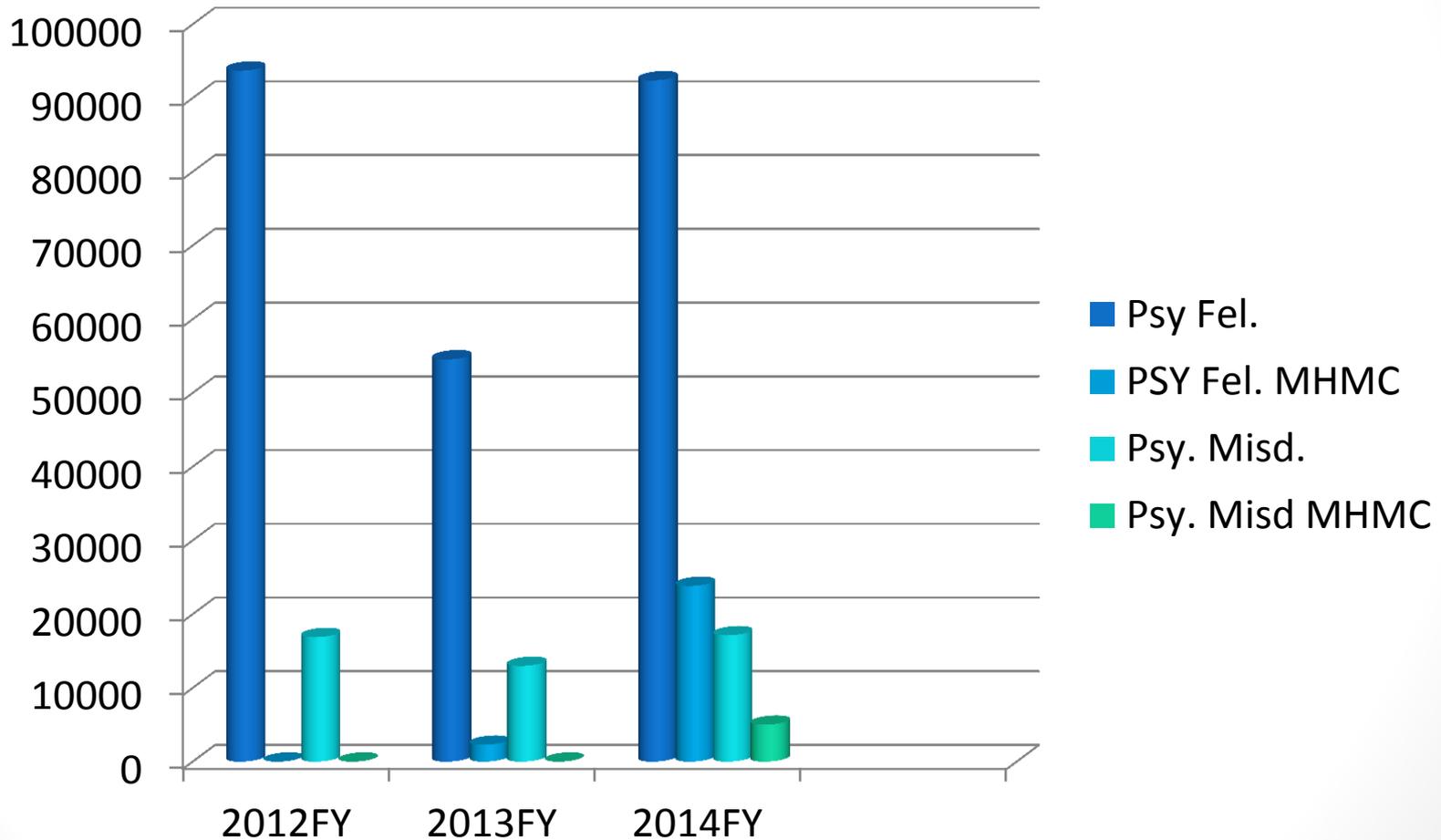
Using the **minimum** cost per day of \$69.79

Felony Offenses -90 days until eligible for regular PR Bond

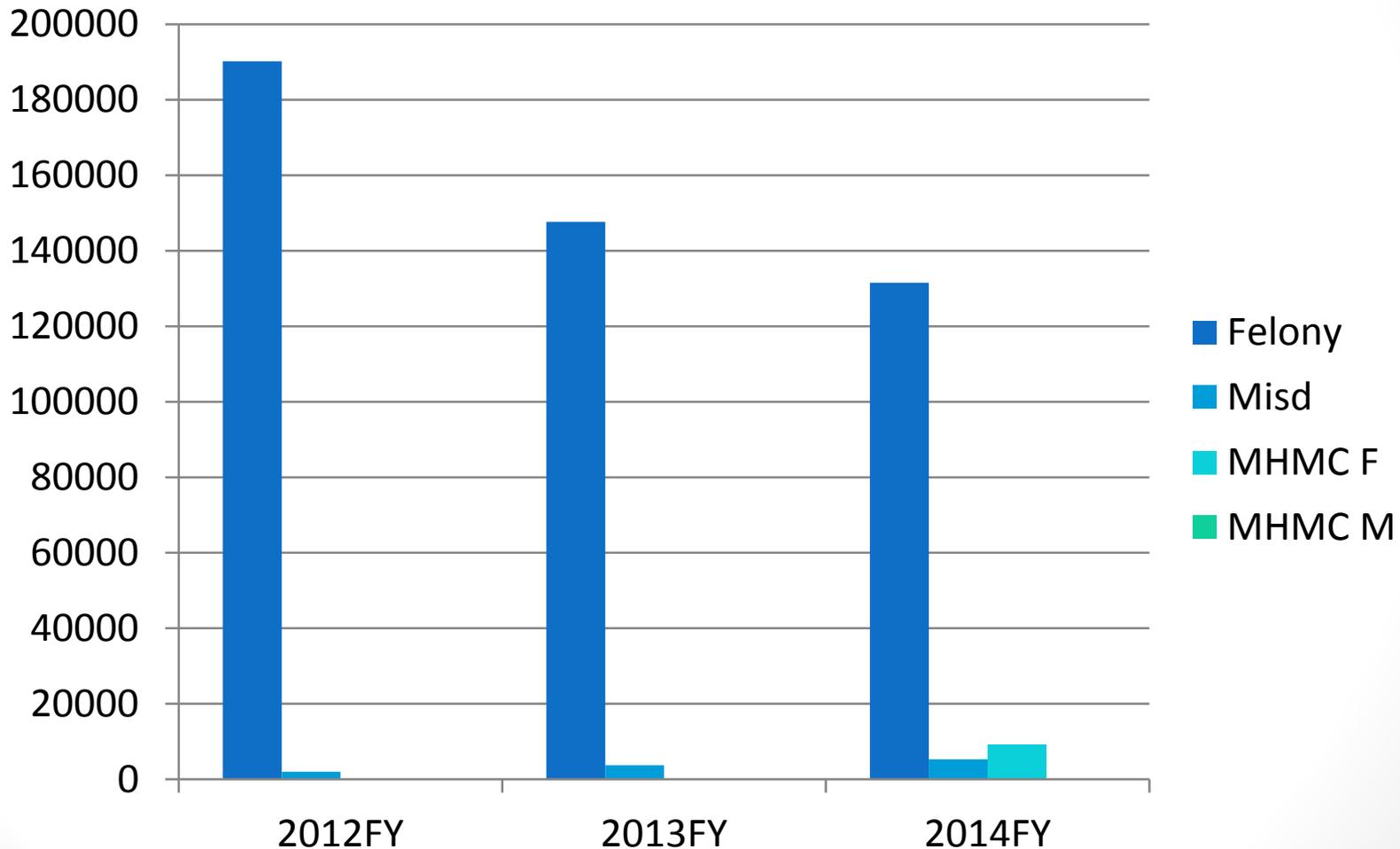
Misd A Offenses -30 days until eligible for regular PR Bond

Misd B Offenses -15 days until eligible for regular PR Bond

Psychological Costs



Investigative Cost Comparison



Regular Caseload vs. MHMC Cost Comparison

CAA	Cases	Average per case
MISD	4072	\$453.82
MHMC MISD	605	\$516.91
FELONY	3060	\$884.32
MHMC FELONY	825	\$766.54

Savings Not Quantifiable

- Shared information between Counties (Psych fee savings)
- Case Management for cases involving multiple counties i.e. releasing to Dallas for a case that can be disposed, when Collin has not filed the case (Jail days saved)
- Expedited Disposition and Release (Medical cost savings)
- Hospital Liaison (Transportation and Jail day savings, Court savings)
- Court Liaison (Jail days saved, Court savings, Medical savings)
- Community Networking (Savings to local PD's, Jail savings)
- Cost expended for additional medical in custody and additional housing cost

TIDC MHMC FY2014 Statistics

	Oct	Nov	Dec	Qtr 1	Jan	Feb	Mar	Qtr 2	Apr	May	Jun	Qtr 3	Jul	Aug	Sep	Qtr 4	Total
Managed Assigned Counsel																	
Workload/Caseload Measures																	
Report the number of felony appointments each month. Cases.	77	45	75	197	82	113	113	308	126	92	119	337	123	102	89	314	1156
Report the number of misdemeanor appointments each month. Cases.	68	44	64	176	91	93	89	273	92	85	91	268	117	88	79	284	1001
Department Cases Active. Each month count the total number of cases that are still active on the department's assignment log as of the last day of each month. Felony. (Rolling Totals)	316	306	334		370	440	507		517	544	584		536	549	561		
Department Cases Active. Each month count the total number of cases that are still active on the department's assignment log as of the last day of each month. Misdemeanor. (Rolling Totals)	288	286	319		362	405	452		483	481	516		449	454	458		
Department Cases Closed. Each month count the total number of cases that were closed from the department's assignment log during the month. Felony.	71	55	47	173	49	43	46	138	104	92	79	275	108	89	77	274	860
Department Cases Closed. Each month count the total number of cases that were closed from the department's assignment log during the month. Misdemeanor.	69	46	31	146	48	50	42	140	85	57	56	198	93	83	75	251	735
Mental Health																	
Training and Education																	
Track and report number of MH related CLE hours submitted by program attorneys by quarter.				0				13.75				3				0	16.75
Report the number of attorneys that submit MH CLE hours by quarter.				0				1				1				6	8
Track and report the number of MH CLE training hours presented/delivered by program staff				0				2				1				1	4
Track and report the number of attorneys who attended MH CLE trainings presented/delivered by program staff by quarter.				0				25				25				6	56
Track and report the number of MH training events for non-attorneys presented/delivered by program staff by quarter.				0				1				1				0	2

COST OF OPERATION

GRANT	2013	2014
Total Cost of Operation	\$124,392	\$189,000
TIDC Grant Match	\$99,533	\$126,847
County Grant Match	\$24,860	\$62,153

MATCH	TIDC	County
Year 1	80%	20%
Year 2	60%	40%
Year 3	40%	60%
Year 4	20%	80%

Cost to the County

	2013	2014
Collin County Cost	\$24,860	\$62,153
Less MH Bond Jail Days Savings	-\$80,466	-\$419,610
Less Competency Savings	-\$120,527	-\$272,949
Program Cost	-\$176,133	-\$630,406