

## PROJECT COSTS AND ELEMENTS

Legal Name of Entity: Collin County Example Project Title: Ex: Trails of Collin Co.

Item No.	Description	U/M	Quantity	Unit Cost	Total	Requested Amount	Match Amount
1	Mobilize, insurance, permits		1	30,000	30,000		30,000
2	Tree installation		6	6,000	6,000		6,000
3	Clearing, grubbing, grading		1	6,000	6,000		6,000
4	8' wide concrete trail	sf	22,500	7	157,500	157,500	
5	Bermuda grass sod	sf	42,000	1.50	63,000		63,000
6	Demolition of existing sidewalk	sf	8,000	4	32,000		32,000
7	Construction signage		1	800	800		800
8	Park benches		5	1,440	7,200		7,200
9	Relocation of pedestrian trl		1	6,500	6,500		6,500
10	Trash receptacles		4	1,500	6,000		6,000
<b>Project Total</b>					<b>315,000</b>	<b>157,500</b>	157,500

The items listed in "Requested Amount" should total the amount of funding being requested on page 1 of application. The items listed in "Match Amount" should equal or exceed the total "Requested Amount".

The value of in-kind specialized services will be determined by Collin County based on the usual and customary rates and values for services proposed. For in-kind, non-specialized services, Collin County will use the calculations updated annually by Independent Sector, Inc. as a guideline to determine the value of volunteer time. This value is calculated from the average hourly earnings of all non-agricultural workers as determined by the U.S. Bureau of Labor Statistics and is updated annually. [http://www.independentsector.org/programs/research/volunteer\\_time.html](http://www.independentsector.org/programs/research/volunteer_time.html)

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