AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF VAN ALSTYNE, TEXAS ADOPTING THE PARKS MASTER PLAN; REPEALING ALL CONFLICTING ORDINANCES; PROVIDING FOR SEVERABILITY; PROVIDING FOR PUBLICATION OF THE CAPTION OF THE ORDINANCE; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the City Council of the City of Van Alstyne, Texas, has determined the need for a master plan to lead and guide the City of Van Alstyne (herein after the "City") in providing choices for its citizens' quality of life, and

WHEREAS, the orderly development of parks and recreation facilities to address the needs of all citizen requires a planned system with goals, objectives, policies and a plan for development of parks, trails, open space, recreational and other facilities; and

WHEREAS, the City retained the services of a consultant, Dunaway Associates, and held meetings with the City Parks and Recreation Board and City Council for review and input regarding the proposed City of Van Alstyne, Texas Parks Master Plan prepared by Dunaway Associates (hereinafter "Parks Master Plan"), a copy of which is attached hereto and incorporated herein as Exhibit "A"; and

WHEREAS, after reviewing the proposed Parks Master Plan and considering any and all public input, the City Council has determined that the adoption of the Parks Master Plan as set forth in **Exhibit "A"** hereto is beneficial to the orderly development of parks, trails, open space, recreational and other facilities and therefore should be adopted; and

WHEREAS, the Council further finds that the adoption of the Parks Master Plan set forth in Exhibit "A" is beneficial for the public health, safety and welfare and that the Parks Master Plan adopted hereby shall supersede, and in accordance herewith shall repeal any conflicting provisions relating to a parks master plan of the City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF VAN ALSTYNE, TEXAS, THAT:

<u>SECTION 1</u>: <u>Findings Incorporated</u>. All of the above premises are found to be true and correct and are incorporated into the body of this Ordinance as if set forth in their entirety.

<u>SECTION 2</u>: <u>Parks Master Plan Adopted</u>. The City Council of the City of Van Alstyne, Texas, hereby adopts the Parks Master Plan.

SECTION 3: Savings/Repealing Clause. This Ordinance shall be cumulative of all other ordinances of the City and shall not repeal any of the provisions of said ordinances except in those instances where provisions of those ordinances are in direct conflict with the provisions of this Ordinance and such ordinances shall remain intact and are hereby ratified, verified and affirmed.

SECTION 4: Severability. Should any section, subsection, sentence, clause or phrase of

this Ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, it is expressly provided that any and all remaining portions of this Ordinance shall remain in full force and effect. Van Alstyne hereby declares that it would have passed this Ordinance, and each section, subsection, clause or phrase thereof irrespective of the fact that any one or more sections, subsections, sentences, clauses and phrases be declared unconstitutional or invalid.

<u>SECTION 5</u>: <u>Effective Date</u>: This Ordinance shall become effective from and after the date of its final passage and publication as provided by law.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF VAN ALSTYNE, TEXAS on this 13th day of August, 2019.

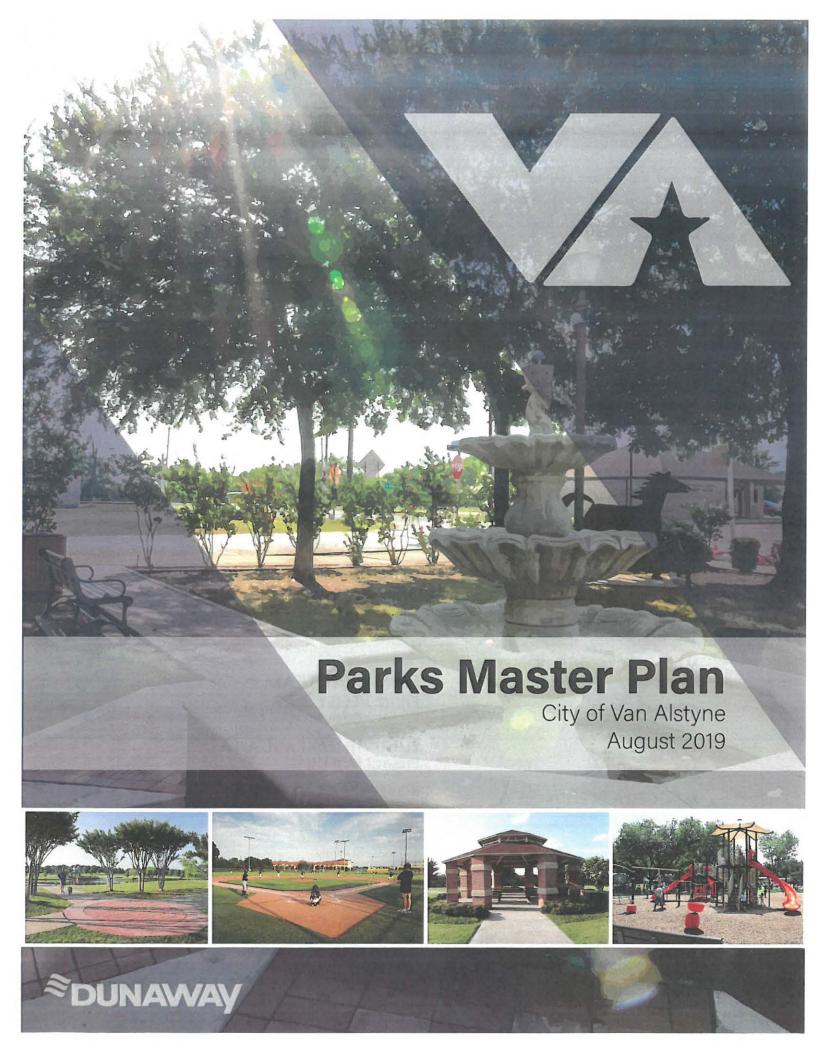
Steve Riley, Mayor

ATTESTED TO AND CORRECTLY RECORDED BY:

Jennifer Gould, City Clerk

Publication: Van Alstyne Leader, August 23, 2019

EXHIBIT "A" CITY OF VAN ALSTYNE, TEXAS PARKS MASTER PLAN



ACKNOWLEDGMENTS

Served individuals provided ongoing support to the Dunaway Team throughout the Master Planning process. A special thanks to those who participated:

CITY COUNCIL STEVEN RILEY Mayor

LEE THOMAS Alderman, Place 4

KATRINA ARSENAULT Alderman, Place 5

RYAN T. NEAL Alderman, Place 1

MARLA E. BUTLER Alderman, Place 2

ROBERT JASKA Alderman, Place 3

PARKS & RECREATION BOARD SUE-LYNN VOIGT Chairman

KATRINA ARSENAULT Secretary

MARIA HICKSON-GRIMMETT Member

GREG CARROL Member

JAMES LEWIS Member

MARICELLA DERRICK Member CITY STAFF LANE JONES City Manager

STEVE WHITE
Director of Public Works

JUSTIN JOHNSON
Public Works

LEN MCMANUS, PE Contract City Engineer McManus & Johnson, Inc.

STEERING COMMITTEE*
TEDDIE ANN SALMON

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LINDA MCDONNELL DANIELS

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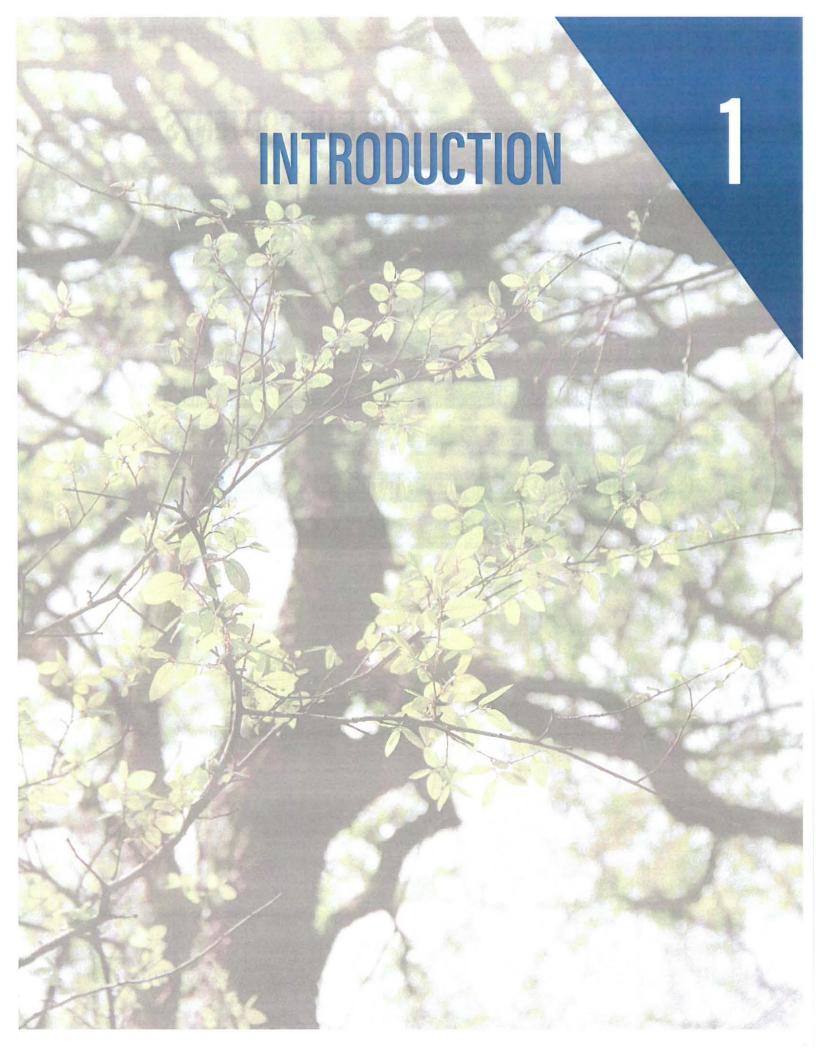
KOURTNEY GONZALEZ Graphic Designer

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^{*} Former Park Board

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INTRODUCTION

1

With a rich history steeped in the rapid expansion of North Texas railroads, the City of Van Alstyne boasts the motto, "Proud Past, Bright Future". Located along the heavily traveled US 75 corridor and just north of one of Texas' fastest growing regions, the City of Van Alstyne is a hometown community with a set standard for civic gatherings and overall quality of life for its residents. The coming growth and population increase in Van Alstyne will continue to drive City leaders and staff to provide quality parks and recreation services to the community. To be proactive in planning for the future park system, the City commissioned Dunaway Associates to prepare a comprehensive Park Master Plan.

The purpose of this Park Master Plan is to focus on identifying and preparing for implementation of the City's parks and recreational needs for the next five-year to ten-year period. It addresses the entire City limits including existing, proposed, and future parks and recreation opportunities / projects. The planning team interacted with Park Board as an Steering Committee, as well as various City staff, community leaders, and citizen groups during the planning process.

In preparing this master plan, some of the key objectives for future direction of the Van Alstyne park system include the following:

- Provide a variety of quality parks and recreation resources that meet the diverse, year-round recreational needs of the City of Van Alstyne community
- Determine a practical means of maintaining and upgrading existing areas and facilities to a prescribed standard and purpose
- · Improve the overall appearance and usability of park and recreation areas.
- Acquire park land and develop outdoor recreational facilities, including orderly development of existing park areas
- Encourage cooperation and develop partnerships with the school district, governmental agencies, area corporations, and community organizations to assist with funding, development and maintenance of park & recreational facilities, and programs
- Obtain adoption of the Park Master Plan by the City Council in order to provide direction to City officials, City staff, and residents for implementing the Master Plan

To ensure that these goals and objectives were addressed, the Steering Committee worked closely with the Dunaway team through key steps of the planning process. They also helped facilitate communication between City staff and public officials and served as a sounding board for the Action Plan initiatives within the plan.

This Master Plan provides recommendations for future land acquisition, park expansion, and park development to serve the growing population of Van Alstyne. Section 2 overviews the methodology and key steps within the overall planning process. Section 3 includes a complete inventory of existing parks, recreational facilities, and sports organizations. Section 4 provides a review of park industry standards and comparisons to the current park system. Section 5 documents the results of the needs assessment and public involvement process. In Section 6, the Master Plan identifies the recommended priorities and locations for actual park improvements. Section 7 provides recommendations and implementation guidelines including potential funding sources for identified priorities.

As stated, this Parks Master Plan will serve as a strategic tool for fiscal planning and development of Van Alstyne's park system over the next five to ten years. Annual reviews of the Master Plan are important to ensure that the implementation is on course. This will also allow City staff and City leaders to address specific changes in priorities and/or special needs that may arise. The key is to maintain a commitment for developing a vibrant, balanced park system for generations to come.

"To enhance health and wellness of present and future generations through innovative & diversified parks, arts, recreation and leisure opportunities."

City of Van Alstyne Parks & Recreation Board Mission Statement

METHODOLOGY

2

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Throughout the master planning process, the Dunaway team worked closely with City staff and Park Board who served as a Steering Committee. The Committee provided input at several key meetings and presentations to help guide the process and gain consensus for the initial findings.

The Park Master Plan was prepared using a two-phase planning process. Phase I was focused on the Inventory and Needs Assessment. Phase II involved preparing the Park Master Plan document. A detailed outline of the process is as follows:

PHASE I - INVENTORY AND NEEDS ASSESSMENT

Step 1 - Data Collection & Base Map Preparation

The team prepared a base map from the digital/GIS data provided by the City. The base map illustrated information such as existing park sites, schools, city facilities, drainage corridors, streets, etc.

Step 2 - Inventory & Supply Analysis

The team was provided a current inventory of the entire park system. Team members and City staff performed a tour of the existing parks and recreational facilities available through the City, including school sites and other providers. Each site was documented photographically for its existing conditions and amenities.

Step 3 - Standards Analysis

Utilizing a selection of published recommendations by the National Recreation & Park Association (NRPA), the team provided recommendations regarding the City's current standards and classifications for park acreage and facilities.

Step 4 - Public Input & Needs Assessment

With National Service Research leading this effort, a series of steps were utilized to determine the park and recreation needs of the community. This included two (2) visioning sessions with Van Alstyne citizens, as well as an online survey through the City's website. Hard copy surveys were also provided to citizens at the public library and collected for inclusion into the citizen survey results. From the feedback, the team was able to quantify the specific needs and priorities of the citizens.

PHASE II - PARKS, RECREATION AND OPEN SPACE MASTER PLAN

Step 5 - Priority Ranking Analysis

The team developed a priority criteria system for ranking high, moderate, and low priority needs. From these criteria, a weighted priority ranking was established based upon input from the Citizen Survey (60%), Park Board (20%), City staff (10%), and Dunaway team (10%).

Step 6 - Action Plan

The team prepared specific recommendations in an Action Plan that outlines renovations and new development of parks and recreational facilities to meet future needs within the community. As part of the Action Plan, the team prepared a Feasibility Diagram for North Park showing potential configuration of major recreational items including sports fields, parking, recreational areas, etc.

Step 7 - Implementation Plan

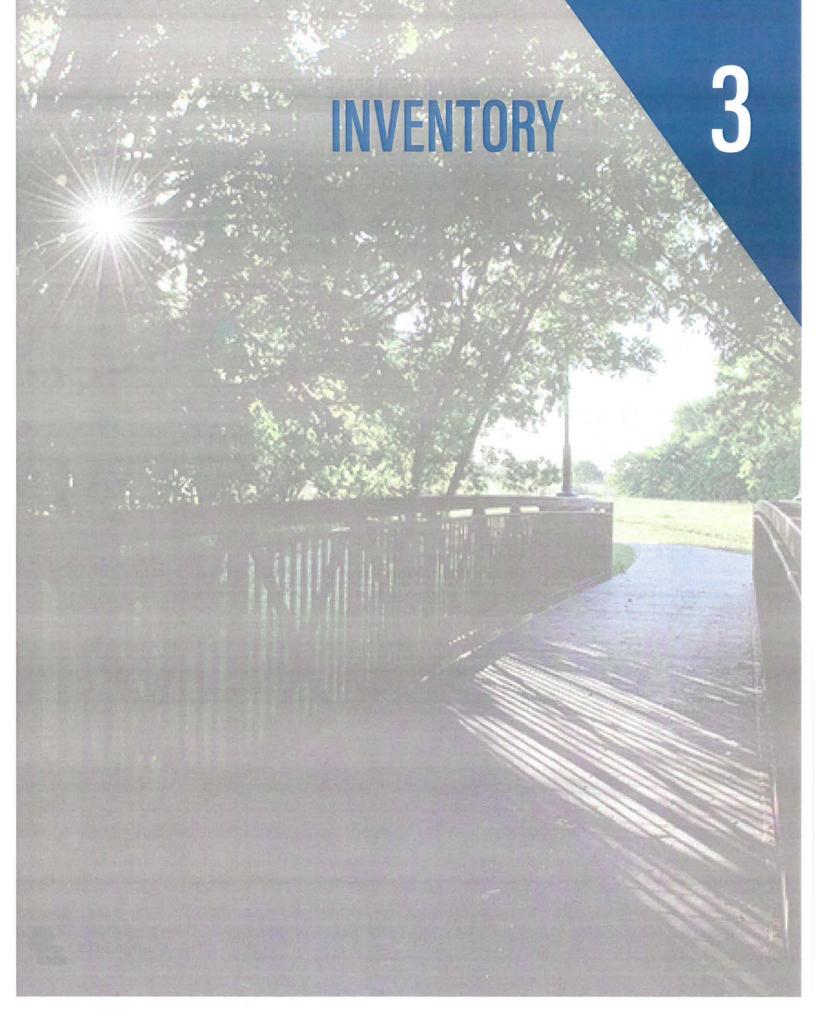
To support the Action Plan, the team prepared an Implementation Plan for the projected budgets/capital costs within the Action Plan. This included funding recommendations that might be utilized over the next 5 to 10 years, as well as, ordinance recommendations pertaining to future development requirements.

Step 8 - Preliminary Park Master Plan

The team prepared the Preliminary Park Master Plan document outlining the entire process, findings, and recommendations. This included preparing exhibits/maps for the items recommended with the Action Plan.

Step 9 - Final Park Master Plan

The team prepared the Final Master Plan document. This task included final presentations to the Park Board and the City Council.



INVENTORY

3



Within their growing community and increasingly utilized park system, City staff has kept an excellent inventory of the recreational amenities in the Van Alstyne park system. Utilizing information provided by City staff, the Dunaway team was able to compile a complete inventory of existing parks, recreation facilities and open spaces in the system. From this inventory, Dunaway staff toured and photographed each park site throughout Van Alstyne. Acreage and amenity inventories for each of the City-owned parks and the HOA parks were provided to Dunaway by City staff. The following pages provide a summary inventory of the existing parks and recreational facilities within the City.

DOROTHY FIELDER PARK



LOCATION:

E JEFFERSON ST

ACRES:

0.20

CLASSIFICATION:

MINI (POCKET) PARK

- · BENCHES 2
- · GAZEBO 1
- · PICNIC TABLES 1
- · TRASH BARRELS 4







MCKINNEY WILSON (EAST) PARK



LOCATION: E JEFFERSON ST

ACRES:

6.23

CLASSIFICATION: COMMUNITY PARK

- · GAZEBO 1
- · GRILLS -1
- · PICNIC TABLES 3
- · PLAYGROUND -1
- · RESTROOM FACILITY 1
- . TRASH BARREL 5
- · BLEACHERS 5
- · CONCESSION STAND 1
- · PLAYERS' BENCHES 4
- · SOFTBALL FIELDS 2
- · BATTING CAGES -1







FORREST MOORE PARK



LOCATION: S WACO ST

ACRES: 24.00

CLASSIFICATION: COMMUNITY PARK

- · BENCHES 7
- . DRINKING FOUNTAINS 1
- · GRILLS 2
- · PAVILIONS 2
- · PICNIC SHELTERS 3
- · PICNIC TABLES 15
- · PLAYGROUNDS 2
- · RESTROOM FACILITY 1
- TRASH BARRELS 20
- BASEBALL FIELDS 3
 BLEACHERS 8
- . BASKETBALL COURTS 2
- · CONCESSION STAND 1
- · PLAYERS' BENCHES 8
- · SOFTBALL FIELDS 1
- · TENNIS COURTS 4
- · VOLLEYBALL COURTS 2
- · WALKING TRAIL 1
- · BATTING CAGES 1





GEORGETOWN AMENITY CENTER



LOCATION: 1800 AMHERST DR

ACRES:

1.95

CLASSIFICATION: NEIGHBORHOOD PARK

- · BENCH-1
- · PAVILION 1
- · PICNIC TABLES 4
- · PLAYGROUND -1
- · RESTROOM FACILITY 1
- · BASKETBALL COURT -1
- · WALKING TRAIL 1
- · SWIMMING POOL 1





GEORGETOWN POCKET PARK



LOCATION: ASBURY DR

ACRES:

0.14

CLASSIFICATION: MINI (POCKET) PARK

- · BENCH-1
- · PICNIC TABLE 1





NORTH PARK



LOCATION: N WACO ST

ACRES:

8.14

CLASSIFICATION: COMMUNITY PARK

- · BENCHES 5
- · PAVILIONS 1
- · PICNIC SHELTERS 3
- · PLAYGROUNDS -1
- RESTROOM FACILITIES 1
- · TRASH BARRELS 5
- · BASEBALL FIELDS 1
- · BLEACHERS 1
- · CONCESSION STAND 1
- · FOOTBALL FIELDS -1
- · PLAYERS' BENCHES 2



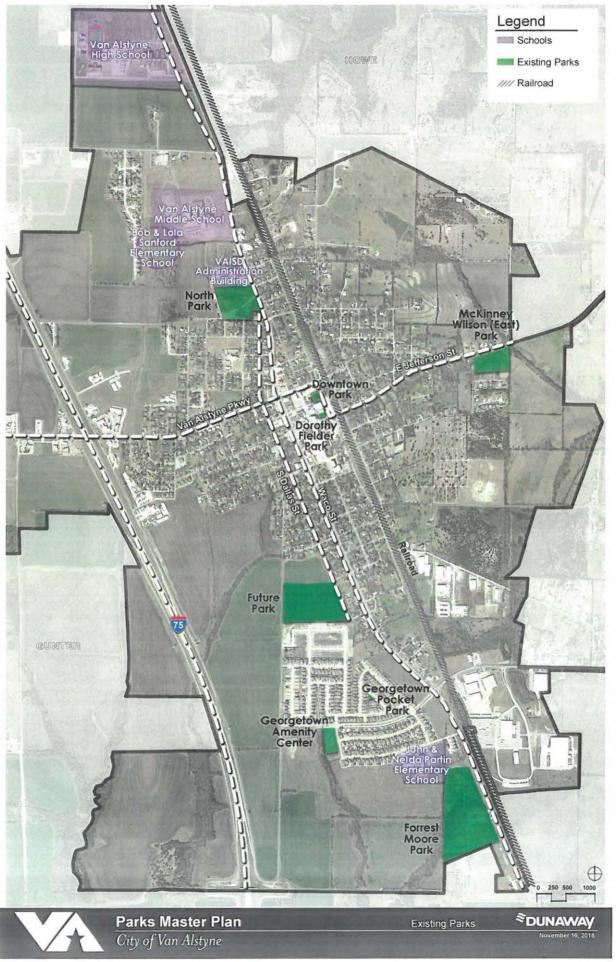


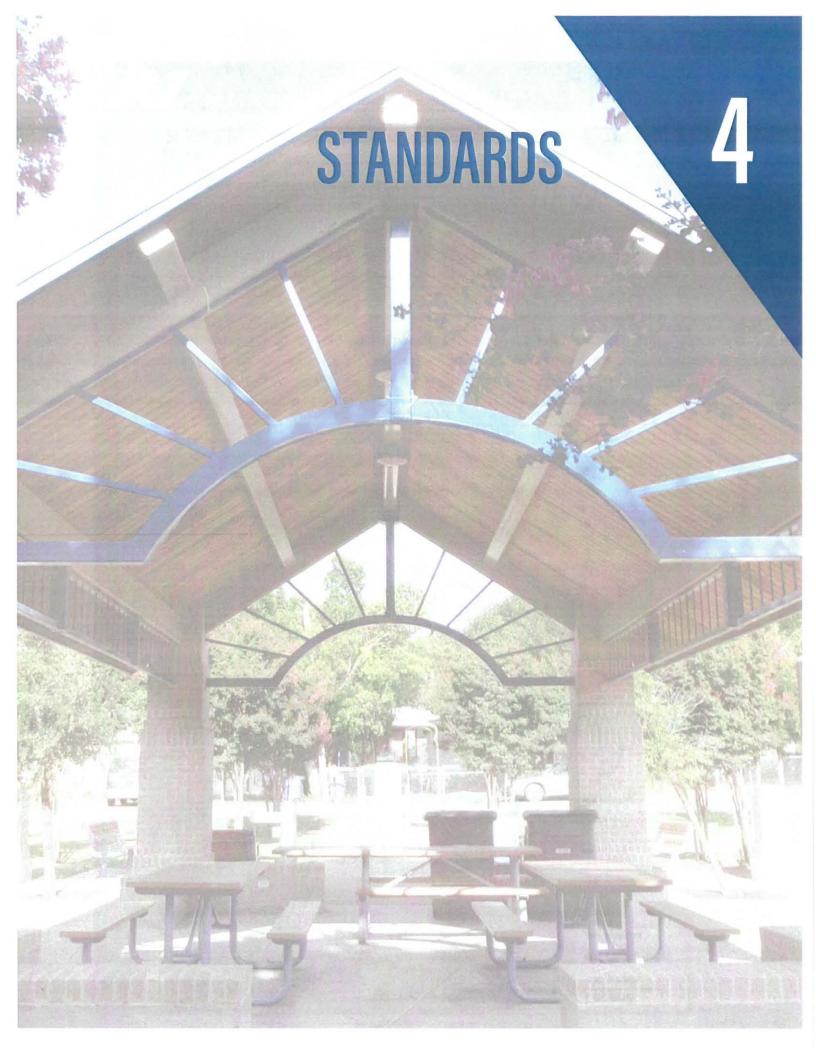
PARK INVENTORY AND AMENITIES

| Park Name | Park Address | Classification | Acres | Undeveloped | Benches | Drinking Fountains | Gazebos | Grills | Pavilions | Picnic Shelters | Picnic Tables | Playgrounds | Restrooms | Trash Barrels | Baseball Fields | Bleachers | Basketball Courts | Concession Stand | Football Fields | Players' Benches | Soccer Fields | Softball Fields | Tennis Courts | Volleyball Courts | Walking Trail | Swimming Pools | Batting Cages |
|-----------------------------|-----------------|----------------------|-------|-------------|---------|--------------------|---------|--------|-----------|-----------------|---------------|-------------|-----------|---------------|-----------------|-----------|-------------------|------------------|-----------------|------------------|---------------|-----------------|---------------|-------------------|---------------|----------------|---------------|
| North Park | N Waco St | Community Park | 8.14 | | 5 | -5 | - | - | 1 | 3 | - | 1 | 1 | 5 | 1 | 1 | - | 1 | 1 | 2 | 10 | - | - | - | - | - | - : |
| McKinney Wilson (East) Park | E Jefferson St | Community Park | 6.23 | | - | - | 1 | 1 | | - | 3 | 1 | 1 | 5 | | 5 | =8, | 1 | | 4 | | 2 | | - | ě | | 1 |
| Forrest Moore Park | 1890 S Waco St | Community Park | 24.00 | | 7 | 1 | - | 2 | 2 | 3 | 15 | 2 | 1 | 20 | 3 | 8 | 2 | 1 | - | 8 | - | 1 | 4 | 2 | 1 | - | 1 |
| Dorothy Fielder Park | E Jefferson St | Mini (Pocket) Park | 0.20 | | 2 | 1-1 | 1 | 2.7 | | | 1 | | - | 4 | 4-1 | | | - | | - | 2.70 | - | - | | 2 | - | - |
| Georgetown Amenity Center | 1800 Amherst Dr | Neighborhood Park | 1.95 | | 1 | - | | - | 1 | - | 4 | 1 | 1 | | | - | 1 | - | - | | - | - | | - | 1 | 1 | - |
| Georgetown Pocket Park | Asbury Dr | Mini (Pocket) Park | 0.14 | | 1 | 1 | | | | - | 1 | 10 | - | - | | - | - | - | - | 1 | - | + | - | • | | - | - |
| Downtown Park | W Cooper St | Mini (Pocket Park) | 0.35 | | 2 | - | - | - | | - | 72 | - | - | - | - | - | 2 | - | - | | - | 20 | - | - | ÷ | 9 | - |
| Future Park | S Dallas St | Community Park | 10 | | | - | - | - | | - | 4 | 123 | 1 | 1- 1 | p-4 | | - | | | | | - | - | 2 | - | (#) | - |
| Total: | | | 51.01 | | 16 | 1 | 2 | 3 | 4 | 6 | 24 | 5 | 4 | 34 | 4 | 14 | 3 | 3 | 1 | 14 | 10 | 3 | 4 | 2 | 2 | 1 | 2 |

SCHOOL FACILITIES

| School Name | School Address | Acres |
|-----------------------------------|------------------|-------|
| VAISD Administration Center | 1096 N Waco St | 3.25 |
| John & Nelda Partin Elementary | 201 Newport Dr | 10.42 |
| Van Alstyne Middle School | 1314 N Waco | 31.00 |
| Van Alstyne High School | 1722 N Waco St | 51.64 |
| Bob & Lola Sanford Elementary | 300 Williams Way | 13 |





When the Dunaway team evaluated the current park system in Van Alstyne, it was important to understand the range of parks, recreation facilities, and other open space areas utilized for recreational activities. A key part of this evaluation was comparing the needs of the present population as well as considering future growth expected. This Park Master Plan includes a selection of traditional standards established by the National Recreation and Park Association (NRPA), especially applicable to smaller, growing communities. The NRPA standards have been the most widely accepted and used standards for decades. This section includes a comparison of Van Alstyne to the NRPA standards based upon park acreage per population, as well as, recreational facilities per population. It also includes a Service Areas graphic exhibit that illustrates the NRPA park classification service radius for existing parks in the Van Alstyne park system.

I. Criteria for Standards

Through the years the most common standards for park planning, as recognized by park and recreational professionals, are the published standards by the NRPA. As acknowledged in their publications, the NRPA recognizes the importance of establishing and using park and recreation standards as:

- A national expression of minimum acceptable facilities for the citizens of urban and rural communities
- A guideline to determine land requirements for various kinds of park and recreation areas and facilities
- A basis for relating recreation needs to spatial analysis within a community wide system of parks and open spaces
- One of the major structuring elements that can be used to guide and assist regional development
- A means to justify the need for parks and open space within the overall land use pattern of a region or community

The purpose of the NRPA standards is to present park and recreation space guidelines that are applicable for planning, acquisition, and development of parks systems. These standards should be viewed as a guide by those municipalities that use them. The standards are to be coupled with the expertise of park planners when evaluating a community to which they are applied. Variations in the standards can also be established to reflect the unique social and geographical conditions of community. For example, Van Alstyne has three parks that would be classified as neighborhood parks by NRPA acreage



standards, but given the mix of activities and that they serve the broader population of Van Alstyne as a whole, each warrant classification as community park.

II. Park Classification System

As the team evaluated Van Alstyne's park system, they confirmed the classification of each park by type, size, service area, and acres per 1,000 population. The following seven (7) NRPA classifications for parks were used for this Master Plan:

Mini (Pocket) Park

The mini (pocket) park is used to address limited, isolated or unique recreational needs of concentrated populations. Typically located less than ¼ mile apart in a residential setting, the size of a mini (pocket) park ranges between 2,500 square feet and 1 acre in size. These parks may be either active or passive, but speak to a specific recreational need rather that a particular population density. NRPA standards for these parks are .25 to .50 acres per 1,000 population.

Neighborhood Park

Neighborhood parks serve a variety of age groups within a limited area or "neighborhood". They range in size from 1-15 acres and generally serve residents within a ¼ to ½ mile radius. The neighborhood park is an area for active recreation such as field games, court games, playgrounds, picnicking, etc. Facilities are generally unlighted and there is limited parking, if any, on site. NRPA standards for these parks are 1 to 2 acres per 1,000 population.

Community Park

Community parks are larger than neighborhood parks and serve several neighborhoods. They range in size from 16-99 acres and serve the entire City. The community park may be a natural area or developed area for a variety of outdoor recreation such as ballfields, playgrounds, boating, fishing, swimming, camping, picnicking, and trail systems. NRPA standards for these parks are 5 to 8 acres per 1,000 population.

Metropolitan Park

Metropolitan parks are large park facilities that serve several communities. They range in size from 100-499 acres and serve the entire City. The metropolitan park is a natural area or developed area for a variety of outdoor recreation such as ballfields, playgrounds, boating, fishing, swimming, camping, picnicking, and trail systems. NRPA standards for these parks are 5 to 10 acres per 1,000 population.



Regional Park

Regional parks are very large multi-use parks that serve several communities within a particular region. They range in size from 500 acres and above and serve those areas within a one hour driving distance. The regional park provides both active and passive recreation, with a wide selection of facilities for all age groups. They may also include areas of nature preservation for activities such as sight-seeing, nature study area, wildlife habitat, and conservation areas. NRPA standards for regional parks vary due to the specific site and natural resources.

Special Use Areas

Special use areas and parks are for specialized or single purpose recreation activities. NRPA defines these areas such as historical areas, nature centers, marinas, zoos, conservatories, arboretums, arenas, amphitheaters, plazas or community squares. There are no specific standards for size or acreage since each community will vary.

Linear Park

Linear parks are built connections or natural corridors that link parks together. Typically, the linear park is developed for one or more modes or recreational travel such as walking, jogging, biking, in-line skating, hiking, horseback riding, and canoeing. NRPA does not have any specific standards for linear parks other than they should be sufficient to protect the resources and provide maximum usage.



NRPA PARK ACREAGE GUIDELINES

| Туре | Size/Acres | Service Area | Acres per 1,000 Population |
|-----------------------|---|--|--------------------------------------|
| Mini (Pocket) Park | 2500 S.F1 Acre | Less Than 1/4 Mile Distance in Residential Setting | .255 ac/1,000 |
| Neighborhood Park | 1–15 Acres | One Neighborhood 1/4 to 1/2 Mile Radius | 1.0-2.0 ac/1,000 |
| Community Park | 16-99 Acres | Several Neighborhoods | 5.0-8.0 ac/1,000 |
| Metropolitan Park | 100-499 Acres | Several Communities Under 1 Hour Driving | 5.0-10.0 ac/1,000 |
| Regional Park | 500+ | Several Communities Within 1 Hour Driving | Variable |
| Special Use Areas | Varies Depending on Desired Size | No Applicable Standard | Variable |
| Linear Park | Sufficient Width to Protect the Resource and Provide Maximum Usage | No Applicable Standard | Variable |
| | | Total | 11.25–20.5 Ac/1,000 Population |

NRPA PARK ACREAGE GUIDELINES COMPARED TO CURRENT POPULATION

| | | NRPA Guidelines for Population of 4,100 | Difference Between NRPA Guidelines and Existing Van Alstyne Parks |
|---------------------|---------------------|---|--|
| Classification | Existing Acreage | Range | Range |
| Mini (Pocket) Parks | 0.69 | 1.03 – 2.05 | (.34) - (1.36) |
| Neighborhood Parks | 1.95 | 4.1 - 8.2 | (2.15) - (6.25) |
| Community Parks | 48.37 | 20.5 - 32.8 | 27.87 – 15.57 |
| Metropolitan Park | 0 | n/a | n/a |
| Regional | 0 | n/a | n/a |
| Special Use Park | 0 | n/a | n/a |
| Linear Parks | 0 | n/a | n/a |
| Total: | 51.01 | | |

NRPA PARK ACREAGE GUIDELINES COMPARED TO FUTURE POPULATION (2026)

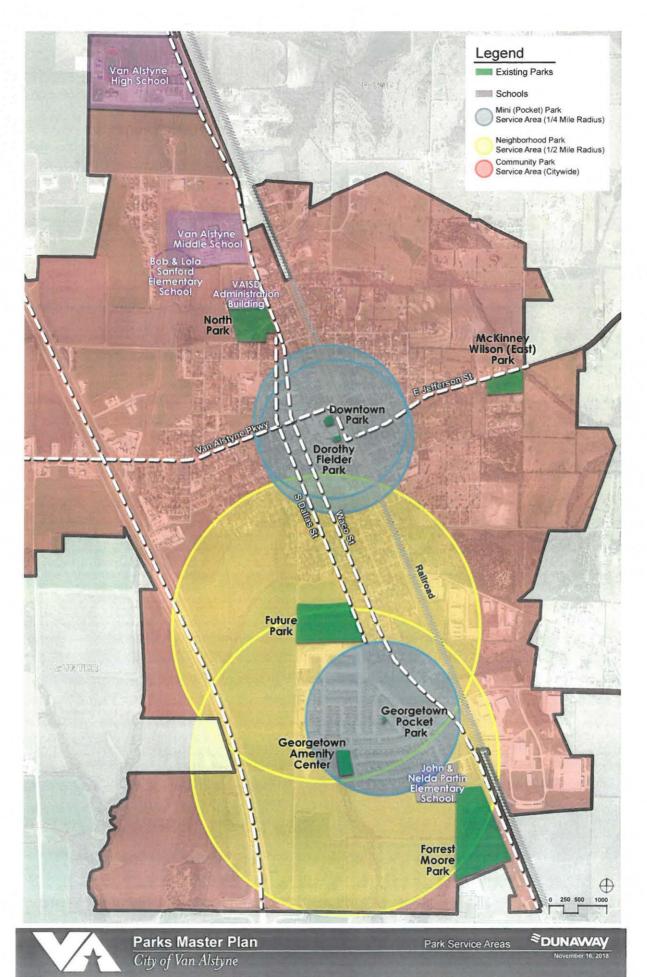
| | | NRPA Guidelines for Population of 12,000 | Difference Between NRPA Guidelines and Existing Van Alstyne Parks |
|---------------------|---------------------|--|---|
| Classification | Existing Acreage | Range | Range |
| Mini (Pocket) Parks | 0.69 | 3.0 - 6.0 | (2.31) – (5.31) |
| Neighborhood Parks | 1.95 | 12 – 24.0 | (10.05) - (22.05) |
| Community Parks | 48.37 | 60.0 – 96.0 | (11.63) - (47.63) |
| Metropolitan Park | 0 | n/a | n/a |
| Regional | 0 | n/a | n/a |
| Special Use Park | 0 | n/a | n/a |
| Linear Parks | 0 | n/a | n/a |
| Total: | 51.01 | | |

FACILITY DEVELOPMENT STANDARDS APPLIED TO VAN ALSTYNE

| Activity/Facility | Recommended Guidelines: Facilities Per Population | Existing Facilities in Van Alstyne | Recommended Guidelines: Facilities for Current Population of 4,100 | Recommended Guidelines: Facilities for Projected Population of 12,000 |
|--------------------------------|--|---|--|--|
| Baseball Fields | 1 per 4,000 ¹ | 4 | 1–2 | 3 |
| Basketball Courts (outdoor) | 1 per 5,000 ² | 3 | 1 | 2–3 |
| Football Fields | 1 per 20,000 ² | 1 | 0-1 | 0-1 |
| Pavilion/Picnic Shelter | 1 per 3,000 ¹ | 4 | 1–2 | 1–2 |
| Picnic Tables | 1 table per 300 ² | 10 | 14 | 17–18 |
| Playgrounds | 1 area per 1,000 ² | 5 | 5 | 5-6 |
| Recreation Center | 1 SF per person 1 | 0 | 4,100 SF | 12,000 SF |
| Soccer Fields (league) | 1 per 4,000 ¹ | 0 | 1–2 | 3 |
| Softball Fields | 1 per 4,000 1 | 2 | 1–2 | 3 |
| Swimming Pool (outdoor) | 1 per 20,000 ² | 0 | 0–1 | 0-1 |
| Tennis Courts | 1 court per 2,000 ² | 4 | 2–3 | 6 |
| Trails | 1 mile per 4,000 ² | 1.26 | 1.03 | 3 |

¹ Dunaway recommendation for high use by Youth Sports.

² Facility guidelines from NRPA guidelines as well as DFW area standards.



NEEDS ASSESSMENT

5



I. PURPOSE OF STUDY

The Needs Assessment is one of the most significant instruments in the development of a Parks and Open Space Master Plan for the City of Van Alstyne. The findings of the Needs Assessment Study provide a foundation for the direction of the Parks and Open Space Master Plan and provide guidance for developing priorities for park facilities and future park and open space development. National Service Research (NSR), a full-service research firm, employed a multi-step approach in garnering opinions of the citizens of the City of Van Alstyne. The Needs Assessment process was undertaken to meet the following objectives:

- To identify priorities of Van Alstyne Citizens for facility, amenity, and athletic needs
- To measure the interest in various activities, events and programs
- To identify support for funding options for future development of department services and facilities
- · To create profiles of survey respondents by key demographic variables

II. RESEARCH METHODOLOGY

APPROACH USED

In order to complete this study effort, NSR and Dunaway conducted (2) public visioning sessions on April 2, 2018 to gauge and understand the needs of the citizens. The results of these discussions assisted in the design of the survey document. The survey document (see Appendix) was designed in conjunction with NSR, Dunaway Associates, and the City of Van Alstyne. The survey questions were based on goals and vision feedback received from the public during the visioning sessions, and the final survey was approved by City staff and the Park and Recreation Board / Steering Committee.

The sampling plan included an online only survey, which was available to all Van Alstyne households (approximately 900 households). The survey link was posted on the City of Van Alstyne website, advertised in the Mayor's newsletter, and distributed through various social media sites. Hard copy surveys were also provided at the library for those unable to complete the survey on line.

The online survey was posted on April 25, 2018 and closed on May 20, 2018 with a total of 270 responses received – a strong 30% response rate. The margin of error of this sample size at a 95% confidence level is plus or minus 5.9%. All

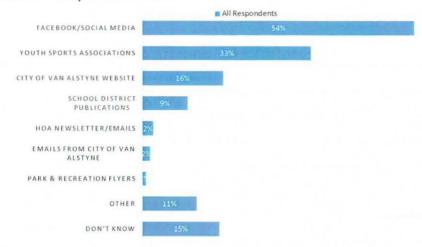


questions were optional to answer, therefore response totals on each question varied and are noted herein. Also, the survey gathered individual IP addresses for each survey completed. Any duplicate IP addresses were deleted from the survey database.

A Summary of the online survey response is as follows, as provided by National Service Research:

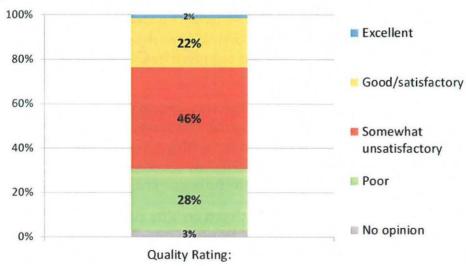
AWARENESS OF PARKS, RECREATION FACILITIES AND PROGRAMS

More than half of respondents find out about parks and recreation opportunities from Facebook/social media. Other answers included primarily word of mouth and the mayor's newsletter.



QUALITY OF PARK AND RECREATION OPPORTUNITIES

Almost one-fourth rated the quality of parks and recreation opportunities as excellent or good, however, three-fourths rated it as somewhat unsatisfactory or poor.



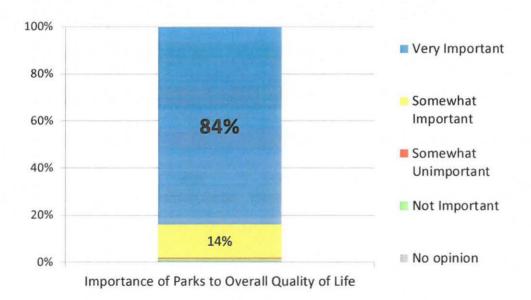
OUANTITY OF PARK AND RECREATION OPPORTUNITIES

Just over one-fourth rated the quantity of parks and recreation opportunities as excellent or good, however, 72% rated it as somewhat unsatisfactory or poor.



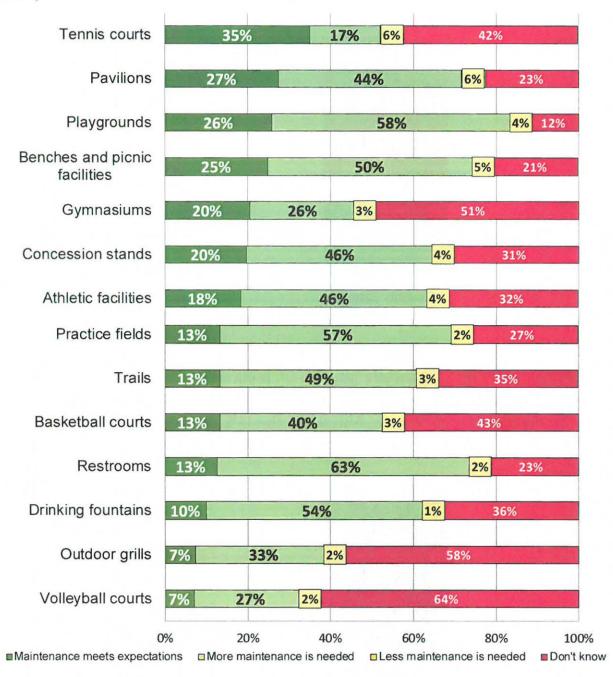
IMPORTANCE OF PARKS TO THE OVERALL QUALITY OF LIFE IN VAN ALSTYNE

84% of respondents reported that quality parks and facilities are very important to the overall quality of life in Van Alstyne. Another 14% said they are somewhat important.



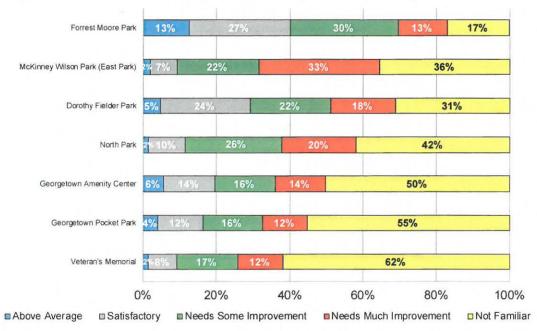
MAINTENANCE RATING

The chart below depicts how residents rated the current maintenance of each facility.



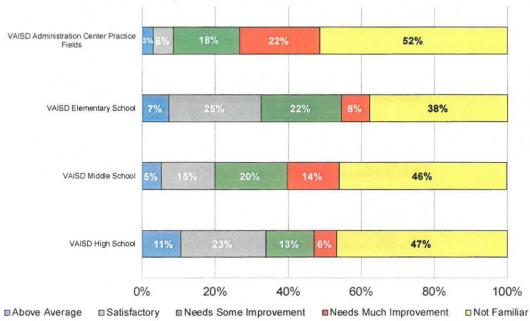
PARKRATINGS - City Facilities

Respondents feel that most parks need some or much improvement. Many respondents are not familiar with some of the parks in Van Alstyne.



PARK RATINGS - ISD Facilities

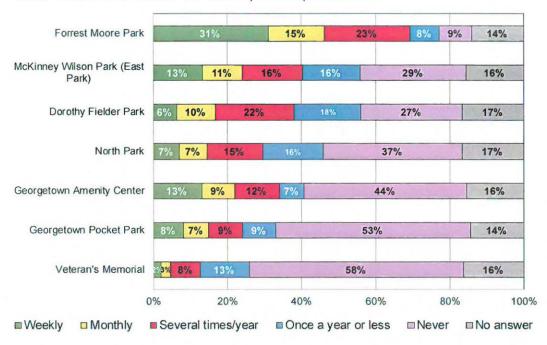
32% reported the John & Nelda Partin Elementary school and 34% said the high school are above average or satisfactory. Many respondents are not familiar with the school recreation facilities in Van Alstyne. Note: At the time of this survey, Bob & Lola Sanford Elementary was still under construction.





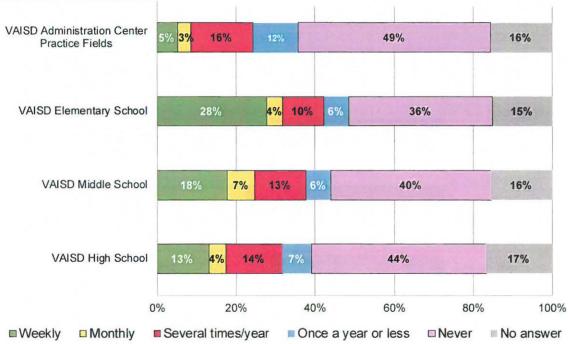
FREQUENCY OF PARK OR SCHOOL USE - City Facilities

Forrest Moore Park is used the most by the respondents.



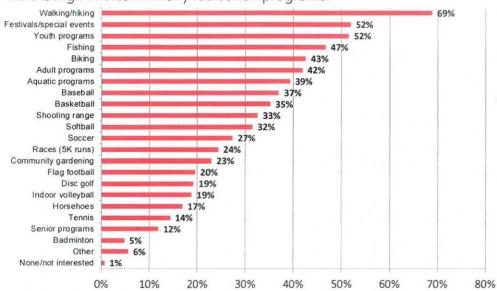
FREQUENCY OF PARK OR SCHOOL USE - ISD Facilities

The Elementary School (John & Nelda Partin Elementary) is used the most by the respondents. Note: At the time of this survey, Bob & Lola Sanford Elementary was still under construction.



RECREATION PROGRAM INTEREST

There is high interest in many recreation programs.



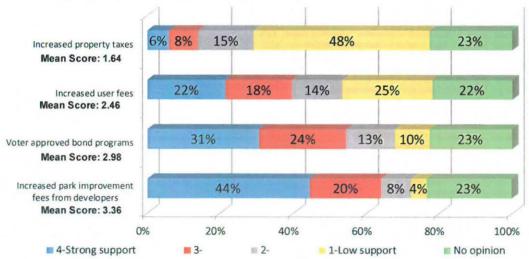
MOST NEEDED FACILITIES IN VAN ALSTYNE

- •Respondents were asked to rate the athletic facilities most needed in Van Alstyne.
- •The mean score is a calculation of the 4, 3, 2, 1 scores excluding the don't know responses.
- •The priority rank lists, in rank order, the respondents first, second and third most important athletic facilities.

| Facility | 4- Definitely Needed | 3 | 2 | 1- Not needed | Don't know | Mean Score | PRIORITY RANK |
|---------------------------------------|----------------------------|-----|-----|------------------|---------------|---------------|------------------|
| Trails connected through out the city | 52% | 14% | 10% | 4% | 19% | 3.42 | 1 |
| Aquatic center (outdoor) | 37 | 18 | 14 | 8 | 23 | 3.09 | 2 |
| Playgrounds | 52 | 16 | 9 | 2 | 21 | 3.49 | 3 |
| Practice fields | 38 | 19 | 12 | 4 | 27 | 3.24 | 4 |
| Pond with fishing pier | 33 | 17 | 16 | 8 | 26 | 3.02 | 5 |
| Natural trails | 47 | 17 | 11 | 3 | 22 | 3.38 | 6 |
| Recreation center | 37 | 20 | 14 | 4 | 25 | 3.19 | 7 |
| Lighting in parks | 51 | 18 | 9 | 1 | 21 | 3.51 | 8 |
| Dog park | 22 | 14 | 20 | 19 | 25 | 2.51 | 9 |
| Outdoor multipurpose fields | 32 | 23 | 13 | 4 | 28 | 3.15 | 10 |
| Special events in parks | 30% | 26% | 14% | 6% | 24% | 3.04 | 11 |
| Benches/seating areas in parks | 36 | 21 | 18 | 4 | 21 | 3.12 | 12 |
| Amphitheater | 11 | 13 | 21 | 22 | 33 | 2.19 | 13 |
| Disc golf | 7 | 13 | 24 | 20 | 36 | 2.13 | 14 |
| Picnic areas | 36 | 24 | 15 | 4 | 21 | 3.16 | 15 |
| Large pavilion | 30 | 21 | 19 | 7 | 23 | 2.95 | 16 |
| Open spaces/natural areas | 34 | 21 | 14 | 6 | 25 | 3.10 | 17 |
| Wildlife education stations in parks | 19 | 16 | 22 | 13 | 30 | 2.58 | 18 |

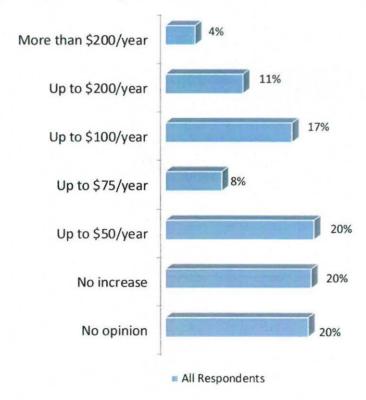
FUNDING OPTION SUPPORT

Respondents reported strong support for voter approved bond programs and increased park improvement fees from developers.



ADDITIONAL PROPERTY TAXES WILLING TO PAY

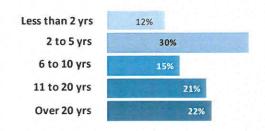
60% of all respondents are willing to pay some increase in property taxes to fund park improvement priorities.

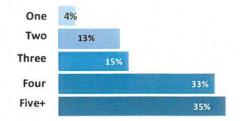


RESPONDENT DEMOGRAPHICS

·Length of Time Lived in Van Alstyne

·Household Size – Mean Household Size 4.0

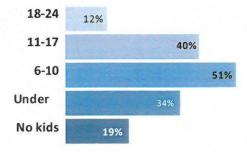


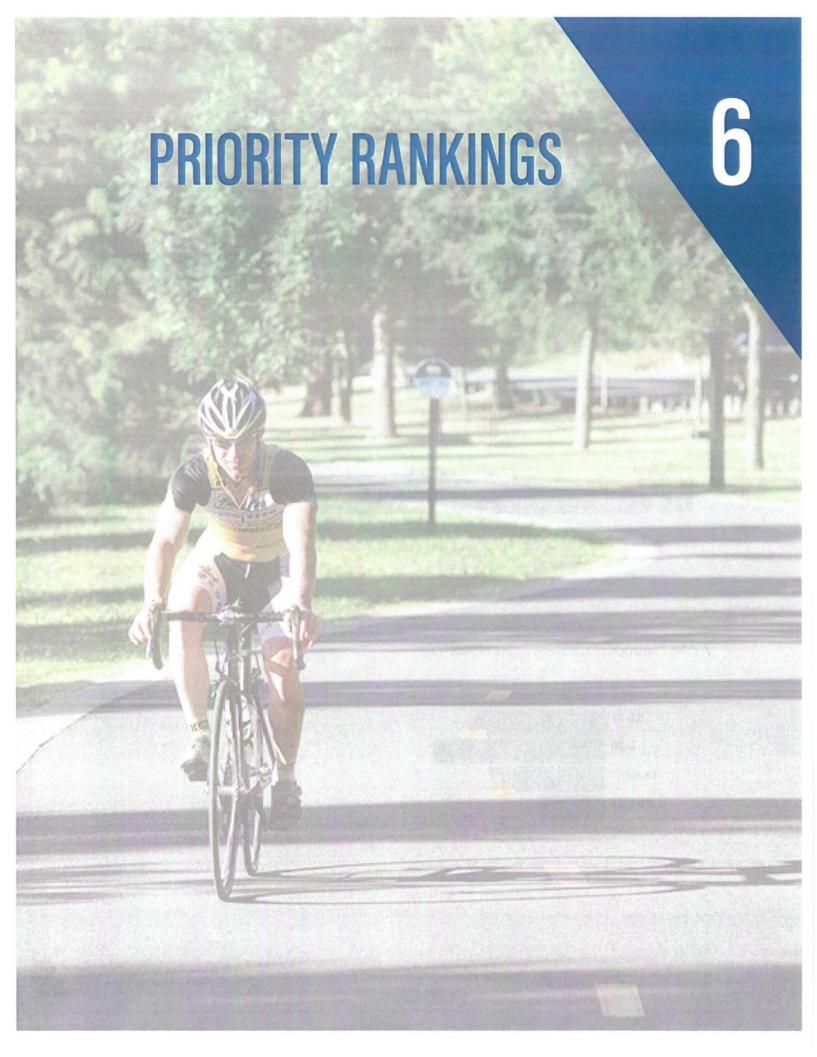


•Respondent Age – Mean 43 Years of Age

| Under 35 | 35 to 44 | 45 to 54 | 55 to 64 | 65+ |
|----------|----------|----------|----------|-----|
| 27% | 37% | 22% | 7% | 7% |

· Age Groups of Children in the Household





PRIORITY RANKINGS 6

Establishing clear priorities for a park system is foundational for guiding a successful Park Master Plan. This allows City leaders to understand the importance of annual budgeting and initiatives that will meet the needs throughout the Van Alstyne community. The priorities in this section are a result of incorporating the inventory, standards analysis, and citizen survey into a ranking of priority needs. From the priority needs, an Action Plan has been established which will help guide the growth, development and maintenance of the park system for the next five to ten years.

Process for Rankings

At the completion of the citizen survey during the needs assessment phase, a method of ranking priorities was implemented. This method included using specific input from the citizen survey results, Park Board, City Staff, and the Dunaway team. The following weighted values were assigned to each:

1. Citizen Input / Survey Results (60%)

The specific needs and requests by the Van Alstyne community as tabulated from the citizen survey

2. Park Board (20%)

The specific parks and recreation needs in Van Alstyne as identified by appointed Park Board members

3. City Staff (10%)

The specific needs as identified by staff based upon recreation programs and demands upon resources

4. Dunaway Team (10%)

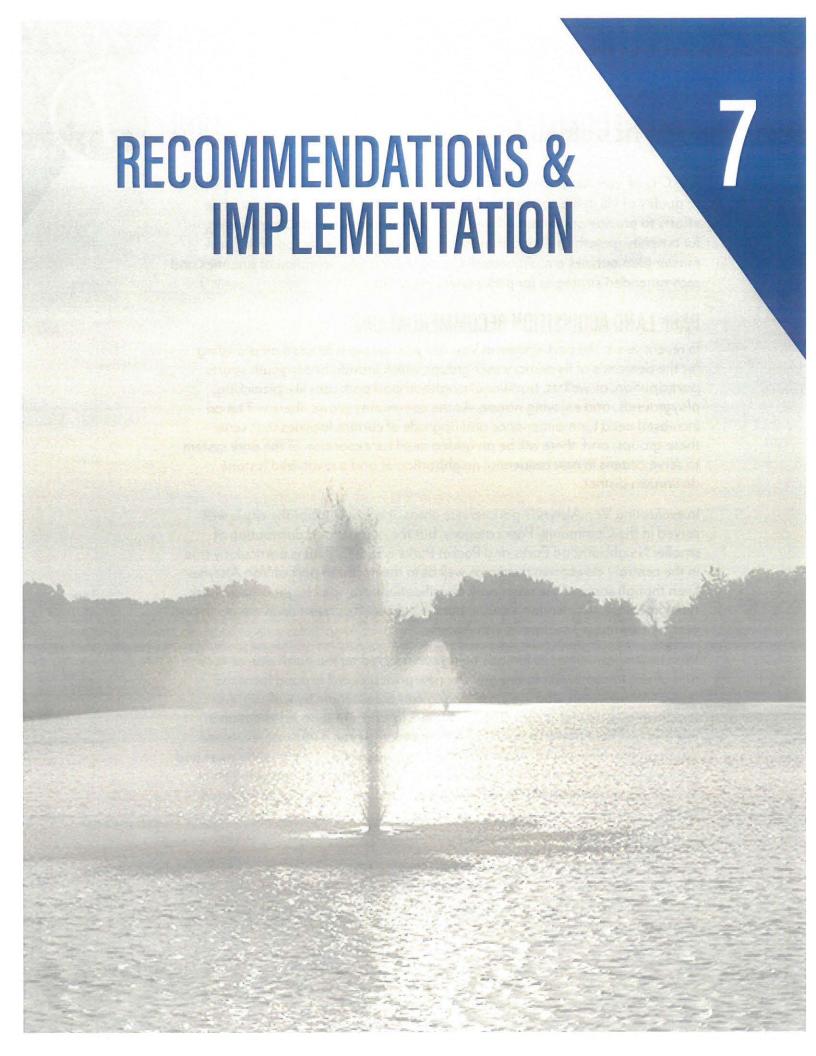
The specific recommendations by the Dunaway planning team based upon assessing the unique needs of the Van Alstyne community, current park resources, demographic profile, and future demands for recreational resources

The results of the priority ranking were tabulated into three categories: High Priority, Moderate Priority, and Low Priority. The tables on the following pages provide a summary of the priorities for Van Alstyne.



VAN ALSTYNE PRIORITY RANKINGS

| Rank | Action Plan | High | Moderate | Low |
|------|---------------------------------|------|------------------------|--|
| 1 | Playgrounds | • | Voxe Plan, The o | Rimination of |
| 2 | Lighting in Parks | • | o revoca polavi A riev | ort he Manager |
| 3 | Outdoor Multi-purpose Fields | • | and speed the state | of the deposition of |
| 4 | Practice Fields | • | | |
| 5 | Benches | • | sanish d | in see se |
| 6 | Hike / Bike Trails | • | | |
| 7 | Picnic Areas | | NTUS NAMED SUTVE | |
| 8 | Natural Trails | | • | |
| 9 | Large Pavilion | T. | the allegation of | PARTICIPAL TO A STATE OF THE ST |
| 10 | Special Events | | • | diga at the case |
| 11 | Open Space | | ♦ num | Money Published |
| 12 | Recreation Center | | | |
| 13 | Dog Park | | E as more brooks to | • |
| 14 | Pond with Fishing Pier | | | |
| 15 | Aquatic Outdoor Center | | Appendix to the second | • |
| 16 | Wildlife Education | | | • |
| 17 | | | y State Spreak to be a | • |
| 18 | Amphitheater | | | • |
| 19 | Veterans Memorial | | | • |



RECOMMENDATIONS & IMPLEMENTATION

The City of Van Alstyne has a well-established park system that has contributed to quality of life in the community for decades. City staff is committed in their efforts to provide parks that address today's user demands, and to planning for amenity growth as their community is expanding. This section of the park master plan outlines a multifaceted approach for implementation of priorities and recommended strategies for park system expansion.

PARK LAND ACQUISITION RECOMMENDATIONS

In recent years, the park system in Van Alstyne has been focused on providing for the demands of its primary user groups which include heavy youth sports participation, as well as, traditional neighborhood park uses like picnicking, playgrounds, and enjoying nature. As the community grows, there will be an increased need for maintenance and upgrade of current facilities that serve these groups; and, there will be an added need for expansion of the park system to serve citizens in new residential neighborhoods and a revitalized historic downtown district.

In evaluating Van Alstyne's park service areas, it is evident that the city is well served in the Community Park category, but the number and distribution of smaller Neighborhood Parks and Pocket Parks is limited. This is particularly true in the central / downtown district as well as in the northern part of Van Alstyne. Even though some of the other park classifications provide Neighborhood Park type amenities, City leaders need to pursue park land acquisition in the north and central (downtown) sectors of Van Alstyne.

With new neighborhoods already being constructed on the north side of town and others to come with future growth, new park sites will expand localized recreation to citizens who live close by and can access them by walking. As the downtown district grows, a focus on park land acquisition / dedication in this area will help preserve open space that balances the density of revitalized development. New pocket parks and preserved open space will provide relief and gathering spaces for citizens in support of an active historic downtown district. Specific recommendations for acquiring park land in each category are listed below.

MINI (POCKET) PARKS

The City currently has .34 acres of Pocket Parks in their system, which falls below the NRPA recommendation for a city of this size. These small public parks usually occur within private development projects and in developing areas like Van Alstyne's downtown district. As new development occurs in this district



and in other areas of Van Alstyne, the City's park dedication ordinance should be updated to require appropriate dedications from a developer to the City. The City may also elect to pursue new parcels of open land in the surrounding neighborhoods to serve this need.

NEIGHBORHOOD PARKS

The City currently has 1.95 acres of Neighborhood Parks in their system, which falls below the NRPA recommendation for a city of this size. With new growth occurring and growth trends anticipated to continue in the residential sector of Van Alstyne, the City can likely expect new neighborhood park land to be dedicated during the development process. An update to the park dedication ordinance that requires developers to provide land to the City for park and recreational purposes will support the City's pursuits in this area of need. Where available, the purchase of residential lots in new or existing neighborhoods can also be an option the City considers.

COMMUNITY PARKS

The City currently has 38.37 acres of Community Parks in their system, which exceeds the NRPA recommendation for the current population. North Park, McKinney Wilson (East) Park, and Forrest Moore Park are well positioned on each end of the City to provide service to the whole of Van Alstyne. As the population grows, there will be an increased demand placed on existing amenities at these parks, and the City should focus on maintenance and upgrade of current facilities, as well as, expanding program opportunities per the Action Plan in this park master plan.

METROPOLITAN AND REGIONAL PARKS

Van Alstyne does not currently have park acreage in these two categories, which is normal for communities of this size. These parks are typically considered when a population moves beyond 50,000 residents or more and often involve a range of both active and passive recreation destinations. Given current population and expected growth trends, the City does not need to pursue parks of this classification at this time.

SPECIAL USE PARKS

Van Alstyne does not currently have park acreage in the Special Use category; and, NRPA does not set guidelines for recommended acreage here. Community growth and changing demographics may present an opportunity for the City to consider adding some unique Special Use Parks like a Community Garden, Dog Park, Skate Plaza, etc. These could include partnering opportunities with the ISD, private sector, or a not-for-profit organization.



LINEAR PARKS

The City does not currently have any Linear Parks in their system. Even though NRPA does not provide a guideline for acreage, Linear Parks would be a nice addition to the expanding Van Alstyne park system. In addition to preserving natural resources in creek and drainageways, Linear Parks often provide lengthy trail corridors for citizens to enjoy. These types of parks and trails serve as important connections between individual parks, neighborhoods, schools and other key destinations within a City. The City currently has approximately 1.25 miles of trail, with over half that total located along drainageways in the Georgetown residential development, and the remaining portion within Forrest Moore Park as a trail loop. Much of the park system remains disconnected. To remain proactive in anticipating growth of Van Alstyne as well as future connectivity needs, the City can consider acquiring Linear Park and trail connection land in creek areas / drainageways, in wide parkways coordinated with roadway improvements, along utility corridors, and in other available corridors – in particular, the railroad R.O.W. if coordination with the railroad is achievable.

PARK DEDICATION ORDINANCE RECOMMENDATIONS

To meet needs identified for a growing park system, there are various methods for obtaining additional park land in the appropriate category. This includes land (or fees) donated by developers within the requirements of a park dedication ordinance. As part of this master plan, the Dunaway team reviewed the City's current park dedication ordinance and provided recommendations for revising the ordinance to City staff.

FUNDING SOURCES

One of the biggest challenges facing City leaders in implementing a park master plan will be prioritizing new capital dollars that will provide for needed park renovations, expansions, and new amenities. To achieve this, City leaders will need to outline an annual strategy for funding capital improvements across the entire park system. To add to the City's available financial resources, Van Alstyne has an opportunity to pursue a wide range of other sources that would help fund the various capital improvements prioritized in this plan. Some of the following sources can be part of the overall implementation plan and are keyed to priorities and park locations in the Implementation Plan on the following pages of this section.

1 Advertising

This funding source comes from the sale of advertising on park and recreation related items such as the city's program guide, on scoreboards, and other visible products or services.

2 Corporate Sponsorships

This funding source comes from corporations that invest in the development or enhancement of new or existing facilities. Sponsorships are also successfully used for special programs and events.

3 Fees / Charges

This funding source comes from fees for use of a facility or participation in a city sponsored recreational program.

4 Foundations / Gifts

This funding source comes from tax-exempt organizations who give donations for specific facilities, activities, or programs. These may include capital campaigns, fundraisers, endowments, sales of items, etc.

5 Friends Associations

This funding source comes from friends group that raise money typically for a single focus priority. This may include a park facility or program that will better the community they live in.

6 General Fund

This funding source is the primary means in providing for annual capital programs, improvements, and infrastructure upgrades.

7 General Obligation Bonds

This funding source comes from bond programs approved by the citizens for capital improvements within the parks system.

8 Grants - TPWD Outdoor Program

This funding source comes from grants for the acquisition and development of outdoor recreational facilities.

9 Grants - TPWD Recreational Trails Program

This funding source comes from grants for the development of new trails or trail extensions.

10 Grants - Transportation Enhancement (TCOG / TXDOT)

This funding source comes from grants for the development of new trails or trail extensions.

11 Interlocal Agreements

This funding source comes from contractual agreements with other local units of government for the joint-use of indoor or outdoor recreational facilities.

12 Irrevocable Trust

This funding source comes from individuals who leave a portion of their wealth for a trust fund. The fund grows over a period of time and is available for the city to use a portion of interest to support specific park facilities as designated by the trustee.

13 Naming Rights

This funding source comes from leasing or selling naming rights for new indoor facilities or signature parks.

14 Park Dedication Fee

This funding source comes from private developers who give land for public parks. This may include land along drainage corridors that can be developed for greenbelts and trails.

15 Park Improvement Fees

This funding source comes from fees assessed for the development of residential properties with the proceeds to be used for parks and recreation purposes.

16 Partnerships

This funding source comes from public/public, public/private, and public/not-for-profit partnerships.

17 Permits (Special Use Permits)

This funding source comes from allowing other parties to use specific park property that involves financial gain. The city either receives a set amount of money or a percentage of the gross from the service that is being provided.

18 Private Donations

This funding source comes from private party contributions including funds, equipment, art, and in-kind services.



19 Reservations

This funding source comes from revenue generated from reservations of parks and facilities. The reservation rates are fixed and apply to group shelters, meeting rooms, and sports fields.

20 Revenue Bonds

This funding source comes from bonds used for capital projects that will generate revenue for debt services where fees can be set aside to support repayment of the bond.

21 Sales / 4B Tax (1/2 Cent)

This funding source comes from a voter approved sales tax that goes toward parks and recreational improvements.

22 Special Fundraisers

This funding source comes from annual fundraising efforts to help toward specific programs and capital projects.

23 Volunteerism / In-Kind Donations

This funding source provides indirect revenue support when groups or individuals donate time to help construct specific park improvements (signs, playgrounds, nature trails, etc.)

IMPLEMENTATION PLAN

The following tables outline a matrix of priority items, budget ranges, possible funding sources, and timeline ranges for implementing this park master plan. The Action Plan exhibit shows graphically the recommended distribution of high, moderate and low priority items throughout the Van Alstyne park system.

HIGH PRIORITY ITEMS

| Rank | Action Plan Item | Budget | Dorothy Fielder Park | McKinney Wilson (East) Park | Forrest Moore Park | Georgetown Amenity Center | Georgetown Pocket Park | North Park | Downtown Park | Future Park | Funding Sources | Timeline |
|------|---------------------------------|---|----------------------|-----------------------------|--------------------|---------------------------|------------------------|------------|---------------|-------------|---|-----------|
| 1 | Playgrounds | \$175,000 - \$300,000 | | ٠ | ٠ | | | • | | ٠ | 2, 4, 5, 6, 7, 8, 11, 12, 14, 15, 16, 18, 20, 21, 22, 23 | 1 - 2 yrs |
| 2 | Lighting in Parks | \$5,000 - \$7,500 per pole pedestrian \$60,000 - \$75,000 per pole sports lighting | ٠ | ٠ | • | | | • | ٠ | ٠ | 5, 6, 7, 8, 14, 15, 18, 20, 21 | 1 - 5 yrs |
| 3 | Outdoor Multi-purpose Fields | Varies | | • | ٠ | | | ٠ | | • | 1, 2, 4, 5, 6, 7, 8, 11, 13, 14, 15, 16, 18, 20, 21 | 3 - 5 yrs |
| 4 | Practice Fields | Varies | | | | | | • | | ٠ | 5, 6, 7, 8, 11, 14, 15, 16, 20, 21, 23 | 1 - 5 yrs |
| 5 | Benches | \$1,500 - \$2,000 each | • | ٠ | ٠ | | | * | ٠ | • | 1, 2, 4, 5, 6, 7, 8, 12, 14, 15, 16, 18, 20, 21, 22, 23 | 1 - 5 yrs |
| 6 | Hike / Bike Trails | \$750,000 - \$1,5000,000 per mile | . 0 | • | ٠ | | | + | • | + | 2, 4, 5, 6, 7, 8, 9, 10, 11, 14, 15, 16, 18, 20, 21, 22, 23 | 1 - 5 yrs |

^{*} See pages 45 - 47 for funding source key.

MODERATE PRIORITY ITEMS

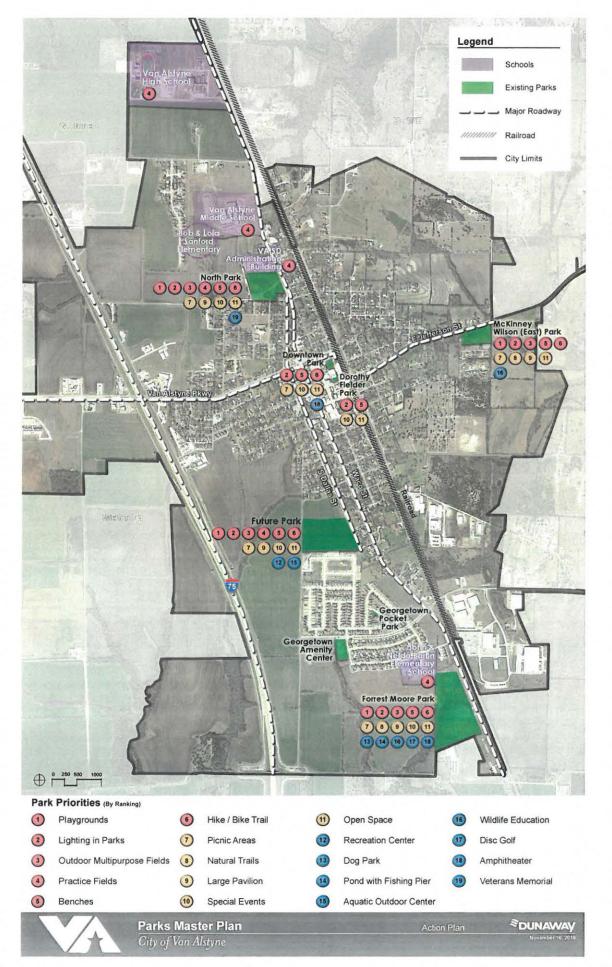
| | | | Dorothy Fielder Park | McKinney Wilson (East) Park | Forrest Moore Park | Georgetown Amenity Center | Georgefown Pocket Park | North Park | Downtown Park | Future Park | | |
|------|----------------|-----------------------------|----------------------|-----------------------------|--------------------|---------------------------|------------------------|------------|---------------|-------------|---|-----------|
| Rank | Action Plan | Budget | Do | Mc | For | Ge | Ge | No | Do | Fot | Funding Sources | Timeline |
| 7 | Picnic Areas | \$5,000 - \$7,500 per table | | • | | | | ٠ | ٠ | • | 2, 4, 5, 6, 7, 8, 14, 15, 16, 18, 20, 21, 22, 23 | 1 - 5 yrs |
| 8 | Natural Trails | \$5.00 - \$6.00 per sf | | • | • | | | | | | 2, 4, 5, 6, 7, 8, 9, 11, 14, 15, 16, 18, 20, 21, 22, 23 | 3 - 5 yrs |
| 9 | Large Pavilion | \$150,000 - \$250,000 | | ٠ | ٠ | | | • | | • | 2, 3, 4, 5, 6, 7, 8, 12, 13, 14, 15, 16, 18, 19, 20, 21, 22, 23 | 3 - 5 yrs |
| 10 | Special Events | Varies | • | | • | | | • | • | | 1, 2, 3, 4, 5, 6, 7, 8, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23 | N/A |
| 11 | Open Space | Varies | ٠ | • | • | | | • | • | ٠ | 4, 6, 7, 8, 11, 14, 15, 16, 18, 20, 21 | 1 - 5 yrs |

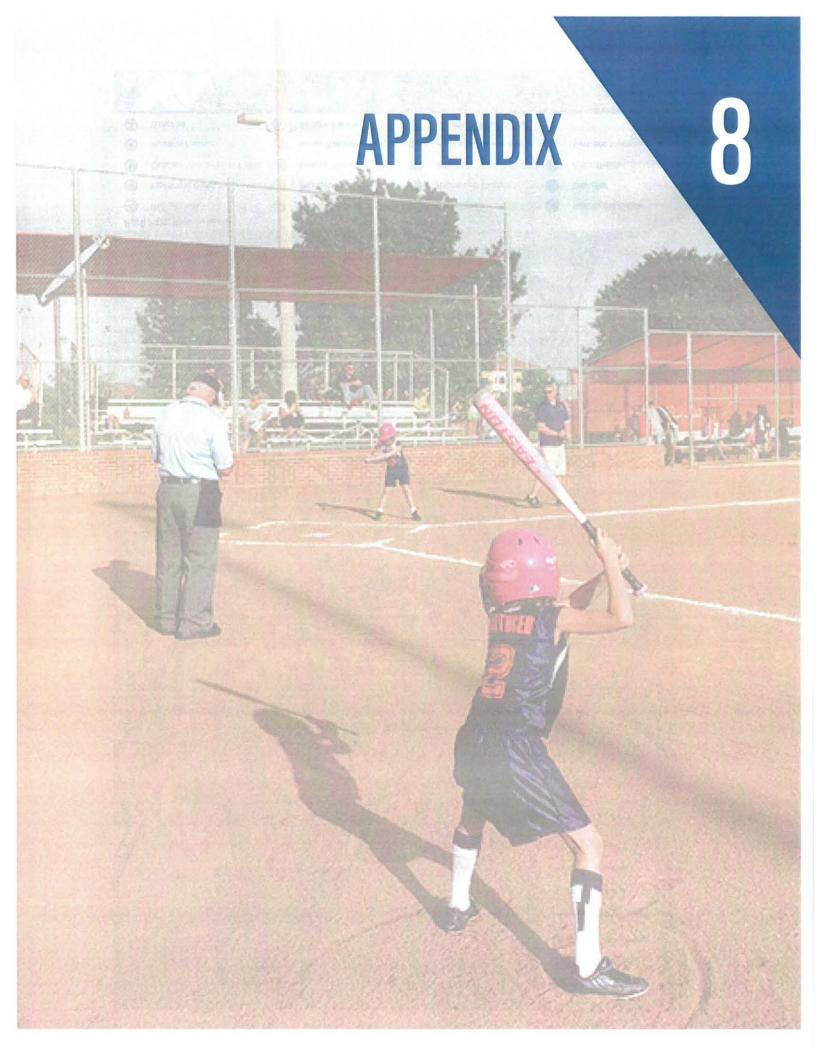
^{*} See pages 45 - 47 for funding source key.

LOW PRIORITY ITEMS

| | TRIORITTIEMS | | | | | | | | | | |
|------|---------------------------|-----------------------|---|--------------------|---------------------------|------------------------|------------|---------------|-------------|--|-----------|
| Rank | Action Plan | Budget | Dorothy Fielder Park McKinney Wilson (East) Park | Forrest Moore Park | Georgetown Amenity Center | Georgetown Pocket Park | North Park | Downtown Park | Future Park | Funding Sources | Timeline |
| 12 | Recreation Center | Varies | | | | | | | • | 11, 16 | 5+ yrs |
| 13 | Dog Park | \$500,000 - \$750,000 | | • | | | | | | 2, 4, 5, 6, 7, 8, 14, 15, 18, 20, 21, 22, 23 | 1 - 5 yrs |
| 14 | Pond with Fishing Pier | Varies | | • | | | | | | 5, 6, 7, 8, 14, 15, 20, 21 | 3 - 5 yrs |
| 15 | Aquatic Outdoor Center | Varies | | | | | | | • | 6, 7, 8, 14, 15, 18, 20, 21 | 5+ yrs |
| 16 | Wildlife Education | \$500 per sign | | • | | | | | | 1, 2, 4, 5, 6, 7, 8, 14, 15, 16, 18, 20, 21, 22, 23 | 3 - 5 yrs |
| 17 | Disc Golf | \$20,000 - \$30,000 | | ٠ | | | | | | 2, 4, 5, 6, 7, 8, 13, 14, 15, 16, 18, 20, 21, 22, 23 | 3 - 5 yrs |
| 18 | Amphitheater | Varies | | • | | | | ٠ | | 1, 2, 4, 6, 7, 8, 13, 14, 15, 16, 18, 19, 20, 21 | 3 - 5 yrs |
| 19 | Veterans Memorial | Varies | | | N. Y | | ٠ | | | 4, 5, 6, 7, 12, 16, 18, 20, 21, 22, 23 | 3 - 5 yrs |

^{*} See pages 45 - 47 for funding source key.





VISIONING SESSION FEEDBACK

- Respondents commented that Van Alstyne values its park system and provided several comments they like about it including: Ease of access
 - · Ease of access
 - Trails
 - Baseball and softball fields
 - Tennis courts
- 2. Attendees commented on the Needs / Vision for the Van Alstyne park system. Comments included:
 - Maintain what we have
 - Larger parks connected with trails
 - More hike/bike/walk trails
 - · Use railroad R.O.W for trails/pocket parks
 - More playgrounds
 - · Enhanced maintenance of parks
 - Large pavilion
 - Picnic areas
 - Splash pad
 - Disc golf
 - Fishing pond with pier
 - Skate park
 - · Horseshoe pits
 - Expand Memorial Park to include a Veterans Memorial and a Memory Memorial post with a walkway and benches
 - Multipurpose outdoor venue (amphitheater)
 - · Shooting range
 - · Aquatic center
 - · Recreation center with meeting space
 - Dog park

- Full sports complex (outdoor multipurpose facility for tournaments)
- · Practice fields
- · Additional soccer fields
- · More programs for all ages
- · Wildlife education programs
- Flag Football
- Badminton

CITIZEN SURVEY DOCUMENT

The following pages contain the survey document provided for citizens to complete.

Dear Resident,

Trails

Volleyball courts

The City of Van Alstyne Parks and Recreation Department strives to provide active and passive recreational opportunities for all citizens in an accessible and safe environment, while promoting the preservation of the City's natural resources. The City is in the process of updating the Parks, Recreation and Open Space Master Plan and we are asking for input from residents through the use of this needs assessment survey to assist with developing priorities for the Master Plan. We take this information seriously and use it to help prioritize specific projects and needs of the community.

Please take a few minutes to complete this survey online at www.cityofvanalstyne.us. Your specific answers will be completely anonymous, but your views, in combination with those of others, are extremely important. Should you have any questions about the survey or its results, please feel free to let me know. We ask that one survey be completed per household. *Please complete and return your survey by May 20.*

Thank you so much for your help with this important survey.

Van Alstyne Parks and Recreation Citizen Survey

| 1. | How do you find out about parks, r □ Van Alstyne website □ Youth Sports Associations | 4□ Facebook/social media | 7 🗆 5 | ns in Van Alstyne? School District Publica Other | tions |
|------|---|---|----------------------------------|--|----------------------------------|
| | 3□ Park & Recreation Dept. Flyers | | | Do not know how to fi | ind out |
| 2. (| Overall, how would you rate the QU | ALITY of parks and recr | eational opportuni | ties in the City of | Van Alstyne? |
| | 1□ Excellent 2□ Good/satis | factory 3 Somewha | t unsatisfactory | 4□ Poor | s No opinion |
| 3. | Overall, how would you rate the QL 1 Excellent 2 Good/satis | | | | of Van Alstyne? s□ No opinion |
| | How important do you think quality 1 Very important 2 Some How would you rate the maintenan | ewhat important 3 | Somewhat unimpor | tant ₄□ Not im | portant |
| | Maintenance Rating (Check ONE answer for EACH Below) | Maintenance meets or exceeds expectations | More maintenance is needed | Less maintenance is needed | Not aware / Don't Use |
| | Athletic facilities | 10 | 2 | 3 | 40 |
| | Basketball courts | 10 | 2 | 3 🗖 | 4 |
| | Benches and picnic tables | 10 | 2 | 3□ | 4 |
| | Concession stands | 10 | 2 | 3 | 4 |
| | Drinking fountains | 10 | 2 | 3 | 4 |
| | Gymnasiums | 10 | 2 | 3 🗆 | 40 |
| | Outdoor grills | 10 | 2 | 3 | 4 |
| | Pavilions | 10 | 2 | 3 | 40 |
| | Playgrounds | 10 | 2 | 3 | 4 |
| | Practice fields | 1 | 2 | 3□ | 40 |
| | Restrooms | 10 | 2 | 3 | 4 |
| | Tennis courts | 10 | 2 | 3 🗆 | 4 |

1

10

2

20

3

40

40

6. Please rate EACH of the existing parks in Van Alstyne below.

| PARKS, FACILITIES AND EVENTS | Above Average | Satisfactory | Needs Some Improvement | Needs Much Improvement | Don't Know Not Familiar |
|--|------------------|--------------|---------------------------|---------------------------|-------------------------------|
| Forrest Moore Park – 1890 S. Waco St. (24 acres) | 1 | 2 | 3 | 40 | 5 |
| McKinney Wilson Park (East Park) – E. Jefferson (6.23 acres) | ı | 2 | 3 🗖 | 4 | s 🗖 |
| Dorothy Fielder Park – W. Jefferson (0.20 acres) | 1 | 2 | 3□ | 4 | 5 |
| North Park - N. Waco St. (8.14 acres) | 1 | 2 | 3 | 4 | 5 |
| Georgetown Amenity Center – 1800 Amherst (1.95 acres) | 1 | 2 | 3□ | 40 | 5 |
| Georgetown Pocket Park – Asbury Drive – 0.14 acres | 1 | 2 | 3□ | 4 | 5 |
| Veteran's Memorial – located inside North Park | 1 | 2 | 3 | 40 | 5 |
| VAISD Administration Center Practice Fields – Baldwin St. (3.25 acres) | 1 | 2 | 3 🗖 | 40 | 50 |
| VAISD Elementary – Newport Dr. (10.42 acres) | 1 | 2 | 3 | 40 | 5 |
| VAISD Middle - 1314 N. Waco St. (10.42 acres) | 1 | 20 | 3 | 40 | 5 |
| VAISD High School - N. Waco St. (51.64 acres) | 1 | 2 | 3 | 40 | 5 |

7. How often do you or other household members use or visit the parks and facilities listed below in the City of Van Alstyne?

| Frequency of Use | At least | At least once | Several times | Once a | Never |
|---|----------------|---------------|---------------|-----------------|-----------|
| (Check ONE answer for each) | once a week | a month | per year | year or less | Don't use |
| Forest Moore Park | 1 | 2 | 3 | 4 | 5 |
| McKinney Wilson Park (East Park) | 1 | 2 | 3 | 4 | 5 |
| Dorothy Fielder Park | 10 | 20 | 3 🗖 | 4 | 5 |
| North Park | 1 | 2 | 3 | 40 | 5 |
| Georgetown Amenity Center | 1 | 2 | 3 | 4 | 5 |
| Georgetown Pocket Park | 1 | 20 | 3 🗖 | 4 | 5 |
| Veteran's Memorial | 1 | 2 | 30 | 4 | 5 |
| VAISD Administration Center Practice Fields | 1 | 2 | 3 🗖 | 40 | 5 |
| VAISD Elementary | 1 | 20 | 3 | 40 | 5 |
| VAISD Middle | 1 | 2 | 3 🗖 | 40 | 5 |
| VAISD High School | 10 | 20 | 3 🗆 | 4 | 5 |

8. Which of these would you and your household members (of any age) be MOST INTERESTED in participating?

(Check all that apply)

| | | ENTS AND PROGRAMS OF MOST | |
|-----------------|----------------------|---------------------------|-----------------------------|
| 01 🗖 Baseball | 07 🗖 Flag Football | 13 🗖 Races (5K runs) | 19 🗖 Badminton |
| 02 🗖 Basketball | os Walking/Hiking | 14 Community Gardening | 20 Senior Programs |
| 03 🗖 Softball | 09 🗖 Fishing | 15 Horseshoes | 21 Festivals/Special Events |
| 04 🗖 Soccer | 10 Indoor Volleyball | 16 Shooting range | 22 Other |
| os 🗖 Disc Golf | 11 Tennis | 17 Adult Programs | 23 None/not interested |
| 06 Biking | 12 Aquatic Programs | 18 Youth programs | |

| (Rate EACH facili | ity on a scale from 1 to 4 with 4 being definitely needed | | not at all ne efinitely | eeded) | | Not at all No o |
|--|---|---|----------------------------|-----------------|------------------|-----------------------------|
| | | Needed | | | Needed | Not familiar |
| | | -/ | | | | |
| A -Amphith | neater | 4 | 3 | 2 | 1 | |
| | Center (outdoor) | | | | | |
| C - Benches | s/seating areas in parks | 4 | 3 | 2 | 1 | |
| D - Disc Go | olf | 4 | 3 | 2 | 1 | |
| E - Dog Par | k | 4 | 3 | 2 | 1 | |
| | ke/walk trails that are connected throughout the city | | | | | |
| G – Large p | avilion (special events/reunions) | 4 | 3 | 2 | 1 | |
| H - Lighting | g in parks | 4 | 3 | 2 | 1 | |
| I - Natural 1 | trails | 4 | 3 | 2 | 1 | |
| J – Open sp | paces/natural areas | 4 | 3 | 2 | 1 | |
| K -Picnic ar | eas | 4 | 3 | 2 | 1, | |
| | unds for children | | | | | |
| M -Pond w | ith fishing pier | 44 | 3 | 2 | 1 | |
| | fields | | | | | |
| | ion Center (indoor multipurpose facility) | | | | | |
| | r multipurpose fields | | | | | |
| | events in parks | | | | | |
| | education stations in parks | | | | | |
| S – Other n | | | | | | |
| | velop and maintain the park and recreation f d you support EACH of the funding options lis | | 70 | ou have | suggested | herein, how |
| | a scale from 1 to 4 with 4 being strong support and 1 being | | | | | |
| | | Strong Support | | | Low N Support | No opinion/ Not Familiar |
| Increased user fee | es (paving a fee to use a facility/program) | 4 | 3 | 2 | 1 | |
| | | | | | | |
| Increased park im | provement fees from developers | Δ | 3 | 2 | 1 | П |
| | | | | | | |
| Voter approved b Increased park im | es (<i>paying a fee to use a facility/program</i>) | 44 4 | 3 3 3 | 2 2 | 1 1 | 0 |
| | nore per year in additional property taxes v | vould you | be willin | y to pa | y in order | to tuna the |
| rovement prio | rities you have suggested in this survey? In \$200/year 3□ Up to \$100/year 5□ Up | to \$50/year | be willin | g to pa | y in order | to fund the |
| rovement prio | rities you have suggested in this survey? In \$200/year 3□ Up to \$100/year 5□ Up | 53 | be willin | y to pa | y in order | to runa the |
| orovement prio 1□ More tha 2□ Up to \$20 How long have | rities you have suggested in this survey? In \$200/year 5□ Up to \$100/year 5□ Up 100/year 4□ Up to \$75/year 6□ No 100 e you been a resident of Van Alstyne? | to \$50/year increase | 20 years | | | to tuna the |
| orovement prio 1 More tha 2 Up to \$20 How long have 1 Less than | rities you have suggested in this survey? on \$200/year | to \$50/year increase | 20 years | s □ Over | | to rund the |
| Frovement prio | rities you have suggested in this survey? In \$200/year | to \$50/year increase | 20 years | s □ Over | | to rund the |
| Provement prio | rities you have suggested in this survey? In \$200/year 3 Up to \$100/year 5 Up 100/year 4 Up to \$75/year 6 No 100 years 2 2 to 5 years 3 6 to 10 years 100 years 100 years 100 years 100 years 100 years 100 years 100 years 100 years 100 years 100 years 100 years 100 years 100 years 100 years 100 years 100 years | to \$50/year increase 4 11 to 7 (Check all No children | 20 years | s □ Over | | to rund the |
| workernent prio More that More that Up to \$20 How long have Less than Which youth at 0 to 5 year 0 to 10 year How many per | rities you have suggested in this survey? In \$200/year 3 Up to \$100/year 5 Up 100/year 4 Up to \$75/year 6 No 10 years 2 2 to 5 years 3 6 to 10 years 10 ge groups are represented in your household 11 ars of age 11 to 17 years of age 5 Sears of age 11 to 24 years of age | to \$50/year increase 4 11 to 7 (Check all No children | 20 years | s □ Over | | to rund the |
| Provement prio | rities you have suggested in this survey? In \$200/year 3 Up to \$100/year 5 Up 00/year 4 Up to \$75/year 6 No e you been a resident of Van Alstyne? In 2 years 2 2 to 5 years 3 6 to 10 years age groups are represented in your household ars of age 3 11 to 17 years of age 5 ears of age 4 18 to 24 years of age rsons, including yourself, reside within your h Two 3 Three 4 Four 5 Five or more | to \$50/year increase 4 11 to ? (Check all No children ousehold? | 20 years | s□ Over Id | | to rund the |

16. Provide any other comments you would like to share.

NORTH PARK FEASIBILITY DIAGRAM

As part of this Parks Master Plan, Dunaway worked with the City of Van Alstyne to create a conceptual layout for Action Plan improvements at North Park. Improvements include a reconfigured multi-purpose ballfield / football field area, group pavilion, playground, restroom / concession building, Veterans Memorial, trail loop, parking and other amenities.



