

# **COLLIN COUNTY FY 2026 BUDGET WORKSHOP SCHEDULE**

## **AUGUST 4-7, 2025**

### **FY 2026 BUDGET WORKSHOP**

**MONDAY, AUGUST 4<sup>TH</sup> 1:30 PM – 4:30PM**

**TUESDAY, AUGUST 5<sup>TH</sup> THRU THURSDAY, AUGUST 7<sup>TH</sup> 9:00 AM – 4:30 PM EACH DAY AS NEEDED**

- 1. AI # 58352 Recommended Budget Overview**
  - a. Collin County
  - b. Healthcare Foundation
  - c. Trails of Blue Ridge (Special Road District)
- 2. Compensation & Benefits – Discussion & Any Action**
  - a. AI # 58353 Uniform Pay Policy
  - b. Benefit Change Discussion and Any Action
    - i. Benefit Changes (if any)
      1. AI # 58347 Benefit Presentation (7/28/2025)
      2. AI # 58251 Ancillary Benefits (7/21/2025)
    - ii. AI # 58354 Adoption of TCDRS Contribution Rate
      1. AI # 58348 TCDRS Presentation (7/28/2025)
  - c. Compensation Discussion and Any Action
    - i. AI # 58355 FY 2026 Employee Related Compensation
      1. AI # 58252 Legal Compensation Presentation (7/21/2025)
      2. AI # 58250 Law Enforcement Compensation Presentation (7/21/2025)
    - ii. AI # 58357 Proposed Elected Officials Salaries
      1. AI # 58253 Elected Official Compensation Presentation (7/21/2025)
- 3. Outside Agencies – Discussion & Any Action**
  - a. Soil and Conservation District
- 4. Elected Official/Department Head Presentations and Discussions**
  - a. Judge Jill Willis, 429<sup>th</sup> District Court – LAJ
  - b. Judge Andrea Thompson, 416<sup>th</sup> District Court
  - c. Sarah Duff, Probate Judge
  - d. Meghan Miller, Chief MHMC Attorney
  - e. Stacey Kemp, County Clerk
  - f. Mike Gould, District Clerk
  - g. Greg Willis, District Attorney
  - h. Steve Asher, Constable, Pct. 4
  - i. Sammy Knapp, Constable, Pct. 3

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- j. Scott Griggs, Tax Assessor
- k. Sheriff James Skinner, Sheriff's Office

### **5. Items for Court Consideration**

### **6. Review of Add/Delete List**

**RECESS FOR STAFF TO UPDATE THE BUDGET WITH APPROVED CHANGES**

### **7. AI# 58360 FY 2025 Budget Amendment**

### **8. Court Recommended Budget Review**

### **9. AI # 58358 FY 2026 Proposed Tax Rate**

### **10. AI # 58359 Schedule Public Hearings**

- a. Tax Rate Public Hearing (Tax Code 26.05 & 26.06)
- b. Budget Public Hearing (LGC 111.067 & 111.068)

### **Executive Session**

- 11. AI # 58356 FY 2026 Salary Increases for the County Administrator, Elections Administrator and County Extension Agents**

An Executive Session can be called as needed throughout the day.