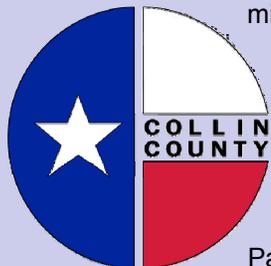


## 2007 Bond Program

Transportation, Facilities and Parks & Open Space projects make up the 2007 Collin County Bond Program. The Commissioners Court set



the funding for the 2007 Transportation Bond at \$235.6 million, the Facilities Bond at \$76.3 million and the Parks & Open Space

Bond at \$17 million. **The Court projects that passage of all propositions will not result in an increase in the overall property tax rate.**

The 2007 bond propositions were developed by citizen committees, which evaluated and determined viable projects for the program. Committee members were nominated by the Commissioners Court and include representatives from municipalities and unincorporated areas of the county. The committees were supported by engineers, architects, urban planners and other specialists. The mission of the citizen committees was to make recommendations that would enhance Collin County residents' quality of life, while taking into consideration the county's future growth.

After months of meetings, the committees made recommendations to the Commissioners Court on which projects would be considered as part of the 2007 Bond Program. Eligible voters will cast ballots on the three bond propositions during the November 6, 2007 election.



**November 6, 2007  
Special Election  
Early Voting  
October 22-Nov 2**

### Early Voting Locations

Collin County Elections Administration  
County Courthouse— McDonald St. \*  
Allen Municipal Courts Facility  
Anna City Hall Annex  
Carpenter Park Recreation Center  
Celina City Hall\*  
CCCCD – Preston Ridge Campus  
CCCCD – Spring Creek Campus  
Christ United Methodist Church— Plano  
Farmersville City Hall\*  
Harrington Library  
Murphy City Hall  
PISD Administration Center  
Parr Library  
Renner Frankford Library  
Wylie Municipal Building

\*Temporary branch locations

### **2007 Collin County Bond Program**

Three Components: Facilities, Parks & Open Space and Transportation

**Facilities** \$76.3 million

**Parks & Open Space** \$17 million

**Transportation** \$235.6 million

## 2007 Collin County Bond Program

### *Facilities*



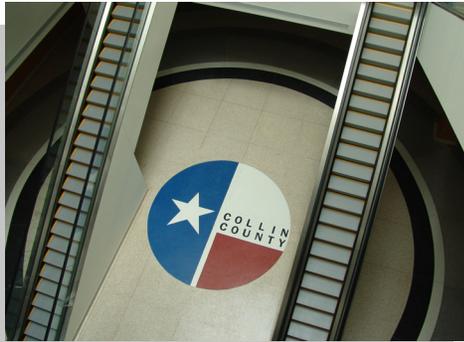
Prepared by the  
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McKinney, TX 75069

# An Overview

# Three building projects estimated at \$76.3 million

On November 6, 2007, Collin County residents will vote on whether to issue \$76.3 million to fund four facilities projects: expansion of the county courthouse, construction of a new juvenile alternative education facility, expansion of the juvenile detention facility, and expansion of the adult minimum security detention facility.



If approved by a majority of voters, a phase two expansion of the new district courts justice center would be constructed to allow the continued centralization of courts and governmental departments to the new courthouse campus and to accommodate projected future needs. A 1999 bond committee study concluded that one new court needs to be added every year in Collin County until 2017 in order to keep up with continued growth. Currently, even with the opening of the new courthouse on Bloomdale Road, the county occupies the University Drive courthouse

facility, as well as two floors of the McDonald Street courthouse, in McKinney. The new courthouse expansion will allow court administrative offices and county courts-at-law in the older courthouses to acquire needed additional space in a centralized location. The estimated phase two expansion cost is \$47 million.

The expected start date for the courthouse expansion is in 2009, with construction completed in 2011.

If approved, the bond program would also provide funds for a new Juvenile Justice Alternative Education Facility, which would meet current and future needs for the education and mainstreaming of troubled youth. The current school is located in temporary office space at the University Drive courthouse, and is inadequate as a secure and monitored school environment for even the present enrollment. A new permanent facility must be located, and funding from this bond program would allow for its construction on the county government campus on Community Drive. The cost estimate for the new Juvenile Justice Alternative Education Facility is \$10.6 million.

The expected start date for the new Juvenile Justice Alternative Education Facility is in 2009, with an anticipated move-in date in 2010.

The third component of the Facilities bond program is the expansion of the adult minimum security detention center. The center, located adjacent to the Sheriff's Department and the Collin County Jail complex, will double its bed space to meet projected needs through



2013. Expansion of the Collin County Minimum Security Detention Center is projected to cost \$10.2 million.

The expected start date for the Minimum Security Detention Center expansion is in 2011, with construction completed in 2012.

The fourth facilities project is the expansion of the Juvenile Detention Facility in order to meet projected county population growth. The construction of an additional 48-bed housing unit (bringing the total bed count to 192) is estimated at \$8,500,000.

The expected start date for the Juvenile Detention expansion is 2010, with completion in 2011.

## 2007 Facilities Bond Program

- Phase 2 Courthouse Expansion  
\$47 million
- Juvenile Justice Alternative Education  
\$10.6 million
- Adult Minimum Security Expansion  
\$10.2 million
- Juvenile Detention Expansion  
\$8.5 million