

Collin County Utility Costs
Auditor's Office
FY 2014

| Fiscal Month | Gas Utility | | Electric Utility | | Water Utility | |
|--------------|-----------------------|------------|-----------------------|-------------|------------------------|------------|
| | Unit of Measure - Mcf | | Unit of Measure - KWH | | Unit of Measure - Kgal | |
| | Cost | Consumed | Cost | Consumed | Cost | Consumed |
| Oct-13 | 15,554.78 | 23,088.0 | 198,679.36 | 2,368,864.0 | 28,402.34 | 12,621.7 |
| Nov-13 | 27,731.45 | 42,677.0 | 230,423.22 | 2,755,560.0 | 17,456.16 | 6,209.3 |
| Dec-13 | 40,863.26 | 62,210.0 | 212,288.61 | 2,445,790.0 | 14,125.81 | 12,518.7 |
| Jan-14 | 36,106.07 | 54,733.0 | 25,019.90 | 242,609.0 | 20,802.45 | 7,539.9 |
| Feb-14 | 28,452.19 | 34,703.0 | 7,979.03 | 68,471.0 | 17,138.94 | 7,109.9 |
| Mar-14 | 2,863.13 | 3,053.0 | 8,877.49 | 79,755.0 | 17,111.57 | 7,262.4 |
| Apr-14 | 1,457.15 | 1,352.0 | 8,320.72 | 72,989.0 | 18,898.32 | 9,062.3 |
| May-14 | 1,266.39 | 1,284.0 | 9,092.34 | 79,486.0 | 22,100.52 | 8,191.8 |
| Jun-14 | 874.50 | 677.0 | 9,056.06 | 78,716.0 | 24,748.15 | 12,486.5 |
| Jul-14 | 831.22 | 611.0 | 9,962.53 | 88,690.0 | 26,864.87 | 10,735.5 |
| Aug-14 | 822.30 | 600.0 | 10,466.06 | 92,967.0 | 22,371.43 | 9,306.2 |
| Sep-14 | 977.71 | 802.0 | 8,455.04 | 71,257.0 | 30,937.54 | 10,389.0 |
| | 157,800.15 | 225,790.00 | 18,921.10 | 164,224.00 | 260,958.10 | 113,433.20 |

Note:
Mcf = Thousand (1000) cubic feet
KWH = Thousand (1000) watt-hours
Kgal = Thousand (1000) gallons