

COLLIN COUNTY FY 2027 BUDGET WORKSHOP SCHEDULE

AUGUST 17-21, 2026

FY 2027 BUDGET WORKSHOP

MONDAY, AUGUST 17TH 1:30 PM – 4:30PM

TUESDAY, AUGUST 18TH THRU FRIDAY, AUGUST 21ST 9:00 AM – 4:30 PM EACH DAY AS NEEDED

- 1. AI # 60567 Recommended Budget Overview**
 - a. Collin County
 - b. Healthcare Foundation
 - c. Trails of Blue Ridge (Special Road District)

- 2. Elected Official/Department Head Presentations and Discussions**
 - a. Judge Ellen Kinnebrew, Justice of the Peace, Pct. 2
 - b. Judge Sarah Duff, Probate Judge
 - c. Judge Paul Raleeh, Justice of the Peace, Pct. 1
 - d. Judge Christine Nowak, LAJ Judge District Courts
 - e. Meghan Miller, Indigent Defense Coordinator
 - f. Stacey Kemp, County Clerk
 - g. Greg Willis, District Attorney
 - h. Matthew Carpenter, Constable Pct.1
 - i. Sammy Knapp, Constable Pct.3
 - j. Steven Asher, Constable Pct.4
 - k. Michael Gould, District Clerk
 - l. Scott Grigg, Tax Assessor Collector
 - m. Jim Skinner, Sheriff

- 3. Compensation & Benefits – Discussion & Any Action**
 - a. AI # 60568 Uniform Pay Policy
 - b. Benefit Change Discussion and Any Action
 - i. Benefit Changes (if any)
 1. AI # 60617 Benefit Presentation (8/10/2026)
 2. AI # 60434 Ancillary Benefits (07/27/2026)
 - ii. AI # 60569 Adoption of TCDRS Contribution Rate
 1. AI # 60465 TCDRS Presentation (08/03/2026)
 - c. AI # 60586 Adjustments and Restructuring
 - i. Job Title/Pay Grade Adjustments
 - ii. Administrative Restructuring
 - d. Compensation Discussion and Any Action
 - i. AI # 60570 FY 2027 Employee Related Compensation
 1. AI # 60433 Legal Compensation Presentation (07/27/2026)

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2. **AI # 60464** Law Enforcement Compensation Presentation (08/03/2026)
 - e. **AI # 60573** Proposed Elected Officials Salaries
 - i. **AI # 60432** Elected Official Compensation Presentation (07/27/2026)
- 4. AI #60649 Items for Court Consideration**
 - a. Budget Department Supported Department Requests
 - b. Budget Department Neutral Department Requests
 - i. AI Department Requests
 - c. Engineering Civil Consultant Funding
 - d. FY 2027 Dispatch Fees
 - e. Storage Facility
 - f. Homestead Exemption
 - g. Other Discussion Topics
 - h. Commissioners Court Changes to Recommended Budget
- 5. Review of Add/Delete List**
- RECESS FOR STAFF TO UPDATE THE BUDGET WITH APPROVED CHANGES**
- 6. Updated Budget Overview**
- 7. AI # 60574 FY 2027 Proposed Tax Rate**
- 8. AI # 60575 Schedule Public Hearings**
 - a. Tax Rate Public Hearing (Tax Code 26.05 & 26.06)
 - b. Budget Public Hearing (LGC 111.067 & 111.068)

Executive Session

- 9. AI # 60571** FY 2027 Salary Increases for the County Administrator, Elections Administrator and County Extension Agents

An Executive Session can be called as needed throughout the day.