

FY 2027 Budget Items - FY 2026 Funding

Priority #	Department Improvement Title	One-Time Costs	Recurring Costs	Total Improvement Cost
FUND NUMBER: 0001				
04020 - BUDGET SUPPORT SERVICES/0001 - ADMIN				
1	Folder Inserter	\$11,810.00	\$0.00	\$11,810.00
06019 - IT-SHARED/0009 - SHARED				
1	EOL Switches and Routers	\$0.00	\$199,212.00	\$199,212.00
4		\$113,212.00	\$0.00	\$113,212.00
08001 - COUNTY CLERK/0001 - ADMIN				
2	Electronic Time Stamp	\$1,020.00	\$0.00	\$1,020.00
08030 - COUNTY CLERK TREASURY/0001 - ADMIN				
1	Cannon (CR-150) Check Scanner	\$1,151.00	\$0.00	\$1,151.00
23001 - DISTRICT CLERK/0001 - ADMIN				
9	Laptop for use in Magistrate Hearings	\$0.00	\$0.00	\$0.00
23030 - DISTRICT CLERK JURY MANAGEMENT/0001 - ADMIN				
2	Jury Analytics	\$0.00	\$22,780.00	\$22,780.00
0001 Fund TOTAL FY 2026 Funding:		\$127,193.00	\$221,992.00	\$349,185.00
TOTAL FY 2026 Funding:		\$127,193.00	\$221,992.00	\$349,185.00