

FY 2027 Permanent Improvement Project Totals

Collin County

Summary		Qty	Approved	Cost Estimate	Approved Estimate
Requests Per Building	CCADM1-Admin	7	5	\$1,075,000.00	\$1,030,000.00
	CCADF-Adult Detention	9	4	\$687,000.00	\$277,000.00
	CCAS-Animal Shelter	5	5	\$447,000.00	\$447,000.00
	CCCP-Central Plant	2	2	\$70,000.00	\$70,000.00
	CCCH-Courthouse	8	6	\$1,027,000.00	\$627,000.00
	JP4-Frisco JP	5	4	\$508,000.00	\$203,000.00
	CCJJAEP	5	4	\$102,000.00	\$92,000.00
	CCJD-Juvenile Detention	6	4	\$487,000.00	\$482,000.00
	CCJP2-Lavon Courthouse	1	1	\$44,000.00	\$44,000.00
	CCMS-Min. Security	5	4	\$482,000.00	\$182,000.00
	CCMP-Myers Park	6	1	\$373,000.00	\$45,000.00
	CC900-Park Plaza	3	2	\$85,000.00	\$75,000.00
	CC920-Park Plaza	1	1	\$10,000.00	\$10,000.00
	CCPW-Public Works	2	1	\$50,000.00	\$45,000.00
	Contingency	1	1	\$514,000.00	\$514,000.00
Totals		66	45	\$5,961,000.00	\$4,143,000.00

Projects	8	\$1,070,000.00
Facilities	34	\$2,549,000.00
Work Orders	1	\$0.00
I.T.	1	\$10,000.00
Contingency	1	\$514,000.00

FY2027 Permanent Improvement Project Requests

BUILDING / LOCATION / PROJECT #	REQUESTED BY	REQUEST	JUSTIFICATION / COMMENT	COST EST.	RECOMMENDED Y/N	WO / Project / FAC	FUNDING SOURCE
CCADM1 - Admin Building							
Motor Vehicle Dept. 2nd Floor, Lobby Project 1	Scott Grigg - Tax Assessor Collector - X5041	Add a window (like the pic labeled "pip1a") in the wall between the office in the NW corner of 2nd floor and window 14. The other pics show wall between the two. The window size is approx. 52"x64"	I/Currently the office is where the back up supervisors sit and they are unable to see the windows where the clerks sit which makes it impossible to monitor what is going on w/o getting up from their desks. It also requires the staff to walk into the office to get questions answered. They are also not able to see what is going on in the lobby if any issues arise. C/I would like for the back ups to be able to monitor the staff and potential safety issues in the lobby. Constantly getting up disrupts the performance of their duties (C&P COMMENTS: UNDER REVIEW)	\$ 15,000.00	N	N/A	
Motor Vehicle Dept. 2nd Floor, Lobby Project 2	Scott Grigg - Tax Assessor Collector - X5041	Add 4 more customer service windows on the north end of the lobby to match the south end. This would require work stations to be built. Pictures A-E show both sides of the current wall, F&G show the current work stations. Workstations are 18' long. 3 are ok if 4 will not fit. May require the removal of all or some of the wall btwn the 2 offices on the north end of the office	I/On average the McKinney MU dept helps around 9000 tax payers monthly. With only 14 windows the wait time reaches over an hour most days. The addtl windows will decrease wait times (as long as we can get the addtl staff approved) and allow us to better serve the taxpayers C/I believe addtl customer service windows would help in all 4 offices, but McKinney is only one that I feel would be able to in the current space available (C&P COMMENTS: UNDER REVIEW)	\$ 250,000.00	Y	Project	0499
Justice Court, PCT 1 Breakroom Project 1	Paul Raleeh - Judge, JP1 - X4128	Double Cabinets with countertop in the breakroom area at the JP1 Office. I have attached pictures of the ones we would like and where we would like them to go.	I/There is not a lot of space in the current breakroom for preparing lunches and storage for supplies in the JP1 office.	\$ 30,000.00	N	N/A	
County Clerk's Office - Suite 2106 Offices Project 1	Brenda German - Chief Deputy County Clerk - X4150	Build out additional counter space along the east wall and construct additional offices along the south wall in Suite 2106. These modifications are necessary to expand workspace capacity, accommodate additional clerks, and will provide additional workspace necessary for the receipt, indexing, imaging, preservation, storage, retrieval, and public inspection of records. The project entails counters, security glass, cameras, and microphones in the McKinney office.	The project is essential for the safe and secure control of records and is an essential part of the record management and filing system (see §201.003(13), Tex. Local Gov't Code for the statutory definition of "records management"). The project consists of extending the County Clerk's office counters and building additional offices for staff to continue serving the public, and its need to access County Clerk's documents. The additional space is specifically required because the County Clerk's statutory records management responsibilities have expanded significantly due to increasing filing volumes, permanent record retention requirements, electronic imaging operations, public records requests, and the statutory obligation to provide secure public access to official records.	\$ 550,000.00	Y	Project	1025
Floors 1 & 2 Carpet Replacement Project 1	Russel Schaffner - Deputy County Administrator	Replace all carpet on 1st & 2nd Floors	Carpet is almost 20 years old and due for a refresh. (C&P COMMENTS: No photos provided) USE PI PROJECT SAVINGS (FY 2026)	\$ 140,000.00	Y	Facilities	0499
Re-Commissioning Project 2	Sandeep Kathuria - Director of Building Projects - X5340	Re-commissioning	(C&P COMMENTS: Per Jessica this should be a budget adjustment out of contingency)	\$ 20,000.00	Y	Project	0499
Fire Alarm Panels Project 3	John Zoski - Facilities - X5332	Upgrade All County Buildings to EST 4 Fire Alarm Panels. Several county buildings are currently operating on outdated EST 3 fire alarm panels. These panels are no longer compatible with the newest EST 4 panels being installed in recently constructed buildings.	I/EST 3 panels do not communicate with EST 4 systems. Replacement parts for EST 3 panels are becoming increasingly difficult to obtain. New smoke detectors require programming each time they are replaced. A certified fire alarm technician must perform programming, resulting in additional service costs to the county. (C&P COMMENTS: No photos provided)	\$ 70,000.00	Y	Facilities	0499
BUILDING TOTAL				\$ 1,075,000.00	\$ 1,030,000.00		

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BUILDING / LOCATION / PROJECT #	REQUESTED BY	REQUEST	JUSTIFICATION / COMMENT	COST EST.	RECOMMENDED Y/N	WO / Project / FAC	FUNDING SOURCE
CCADF-Adult Detention Facility							
Jail Cluster Control Room Desk Project 1	David Barnett - Lieutenant - X5210	Replacement of desk and drawer space in the Cluster Control Rooms for Clusters 1, 3, 4, and 5.	J/The Adult Detention Center is in use 24-hours a day and the cluster control rooms are a key security point in the facility's design. Each control room serves four housing units by providing support and security for each housing unit in their area. In such, Cluster Control rooms require some storage for jail items. The most recent changes to these desk occurred when we upgraded to touch screens by replacing just the countertops. With wear and tear over that time, the drawers slides and hinges have rusted or have broken and are beyond repair.	\$ 100,000.00	Y	Facilities	0499
Jail Inmate Shower Pans Project 2	David Barnett - Lieutenant - X5210	Modification of the inmate shower areas in all housing units (Cluster 3-A,B,C,D; Cluster 4-A,B,C,D; and Cluster 5-A,B,C,D) to a slip-resistant tile or stainless-steel shower pan/area.	J/The Adult Detention Center is responsible for the care, custody, and control of individuals in custody at Collin County for the Office of the Sheriff and Community Supervision Corrections Department (CSCD-Probation). The incarcerated individuals practice and are required to practice personal hygiene. The showers in the Detention Facility are "community" and are shared by up to 72 individuals within a housing unit throughout the day. The showers are sanitized throughout the day, painted, and treated throughout the year by the Sheriff's Office and Facilities Maintenance. A more secure shower pan/tile would aid in personal hygiene, improve sanitation of the area, and allow for better general upkeep/maintenance by the departments. C/Cluster 1 shower pans approved in 2025 (C&P COMMENTS: Pricing from FY26 used which budgeted \$75000 FY25 for Engineering only. High priority for the County in FY26; Per Monica, money available for first shower request, waiting for the jail to finish that shower as an example	\$ 100,000.00	N	N/A	
Jail Admin Kitchen Project 3	David Barnett - Lieutenant - X5210	Refresh of the Detention Administration area's kitchen. This will include replacement of the cabinets and countertop, as well as a new sink measuring no less than a 15" drop in and L shaped counter.	J/The Detention Facility's Administration area kitchen is part of the original construction and has not undergone an update for approximately 30 years and originally served 5 staff members. This small kitchen prep area now supports 9 administrative staff members and their guests for daily meals or larger event preparation, such as staff appreciation.	\$ 20,000.00	N	N/A	
Jail - Programs and Arraignment Carpet Project 4	Patrick SanMiguel - Lieutenant - X5095	Replacement of the flooring in the Programs and Arraignment areas of the Detention Facility. The carpet was recently replaced in the housing units of the Detention Facility in 2021, the Programs and Arraignment areas are in need of new carpet to match the rest of the Detention Facility.	J/The carpeting in the Detention facility, with the exception of the Programs area and Arraignment area, was changed to a new pattern/color in 2021. The carpet in the Programs area and Arraignment area is discolored and showing stains due to normal aging. It also no longer matches the carpet in the other areas of the Detention Facility. It has been approximately ten years since the carpet was removed and updated in these two areas. Due to multiple different types of flooding (i.e. roof leaks, damaged pipes) and normal daily use, the current carpet is visually unappealing and has an unpleasant odor. Odors can be caused from bacteria which can be a health risk to those using the Programs and Arraignment areas.	\$ 10,000.00	Y	Facilities	0499
Jail Programs Desk Project 5	Patrick SanMiguel - Lieutenant - X5095	Removal and update of current officer desk and storage area to add additional officer workstations based on the planned expansion of inmate programs department.	J/The officer desk and storage structure was originally designed to accommodate only two officers. With the planned expansion of the programs area, additional officer workstations will be required. Many officer workstations throughout the jail have been updated to a newer design and color scheme; however, this area has never been updated or renovated since the jail's original construction. All existing structures are original and are showing signs of wear and tear due to normal aging.	\$ 80,000.00	N	N/A	
Jail Lobby Reception & Visitation Project 6	David Barnett - Lieutenant - X5210	Request a remodel of the Detention Facility Lobby. Enclose the reception and rear door of Jail Administration to provide an egress in emergency situations (sketch attached). Replace existing glass with high-impact ballistic glass for the visitation desk. Replace door on the public side of the visitation desk with a ballistic resistant door similar to the door upgrades in the SO lobby.	J/The civilian staff working in the lobby have not been given adequate safety measures for the threats we have seen in recent years. Our lobby has seen an increase in events which have caused the evacuation of our civilian staff. Currently if the receptionist is not pulled in time, their only option is to lock themselves in a closet behind their desk. The visitation booth has two doors with one leading inside the secured section of staff dining and the other accessible by the public. This door accessible to the public is a standard door which could be easily defeated. Fire code requires this space to have two points of egress so eliminating one door is not an option. (Let Lt. know to request this as a part of the upcoming bond)	\$ 200,000.00	N	N/A	

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CCADF-Adult Detention Facility							
Sheriff's Office Records & Warrants Project 7	Kelsey Durrett - CJIS Supervisor - X5128	Build out a new Records Supervisor Office that consists of a door and permanent, ceiling-high walls in the Records Room. 20'x11' office. Current equipment desk to be moved to new location/office. Outlets/electrical, NC, and lighting will need to be evaluated. See attached photos of where the new office will be located.	I/In its current configuration, the Records Supervisor's office lacks the level of privacy required to conduct confidential meetings such as employee counseling, disciplinary actions, PFP evaluations, and other sensitive personnel discussions. Moving the Supervisor Office also opens up space in the Records open area, allowing for better organization of records and room for potential growth.	\$ 10,000.00	N	N/A	
Jail Cluster 4 Lights Project 8	John Zoski - Facilities - X5332	We request that the lights on the Cluster 4 building be relocated to a lower, accessible height so they can be safely serviced using the county's bucket truck.	The exterior lighting for Cluster 4 is currently mounted approximately 80+ feet above ground level. Due to the height of these fixtures, routine maintenance such as bulb replacement requires the rental of an 85-foot lift and the assignment of Facilities staff to perform the work. This setup creates several operational concerns like the employee safety each time maintenance is required, staff must operate an 85-foot lift and perform work at significant heights. This exposes employees to unnecessary safety risks and potential liability. Insufficient ground illumination because the fixtures are mounted so high above the ground, the light distribution is not optimal for the surrounding area. The current lighting does not adequately illuminate the ground level, which impacts visibility for officers conducting nighttime security rounds.	\$ 65,000.00	Y	Facilities	0499
Fire Alarm Panels Project 9	John Zoski - Facilities - X5332	Upgrade All County Buildings to EST 4 Fire Alarm Panels. Several county buildings are currently operating on outdated EST 3 fire alarm panels. These panels are no longer compatible with the newest EST 4 panels being installed in recently constructed buildings.	I/EST 3 panels do not communicate with EST 4 systems. Replacement parts for EST 3 panels are becoming increasingly difficult to obtain. New smoke detectors require programming each time they are replaced. A certified fire alarm technician must perform programming, resulting in additional service costs to the county. (C&P COMMENTS: No photos provided)	\$ 102,000.00	Y	Facilities	0499
BUILDING TOTAL				\$ 687,000.00	\$ 277,000.00		

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BUILDING / LOCATION / PROJECT #	REQUESTED BY	REQUEST	JUSTIFICATION / COMMENT	COST EST.	RECOMMENDED Y/N	WO / Project / FAC	FUNDING SOURCE
CCAS-Animal Shelter							
Dog Kennels Project 1	Lacy DeHorney - Manager - X7293	Dog Kennel Rehabilitation: 1) All dog guillotine doors and tracks need to be re-cemented and re-anchored to the walls with proper cabling to ensure proper functionality. If unable to be repaired, they need to be replaced. 2) All dog kennel food/water bowl holders need to be repaired or replaced to allow for proper functionality of securing the bowls in the door of the kennels. 3) All dog kennel doors need to be adjusted to ensure proper functionality to open and close the door without undue effort. 4) All dog kennel areas need to be repainted. Including walls and doors.	J/1) The functionality of these guillotine doors is crucial to the safety of staff, volunteers and the dogs. When we are unable to close a dog in or out of the building, it then requires an employee to enter the kennel to attempt to adjust the door which is not always an option depending on the dog. Being unable to securely close these doors also has a significant effect on the temperature of the kennels, particularly when very cold or very warm outside. J/2) The functionality of the food/water bowl holders is essential for the safe management of the dogs in our care. J/3) The doors need to be able to be easily opened and closed with one hand due to staff and volunteers often having a dog leashed in the other hand. J/4) The paint has chipped away revealing the block underneath resulting in the area looking run-down and unkempt. (C&P COMMENTS: Paid from animal shelter funds, will be done by Facilities)	\$ 135,000.00	Y	Facilities	5990
Cat Kennels Project 2	Lacy DeHorney - Manager - X7293	Cat Kennel Rehabilitation: 1) All cat kennel windows need to be resealed on both sides (cat side & public viewing side). 2) All portal doors need to be replaced or repaired so the kennels can be separated and secured as intended. 3) Install 2 rods to allow curtains to be hung to visually separate areas of the cat room. 4) All cat room areas need to be repainted. Including walls and doors.	J/1) There are significant gaps between the windows and the metal portion of the kennels resulting in waste and litter being collected there which in turn decreases the ability to have a sanitary environment. A decrease in sanitation can directly result in increased illness for the cat in our care. J/2) Based on capacity, we often need to use each portaled kennel as individual kennels. Currently many doors are missing or have to be taped to secure them shut. J/3) As required by state law, the quarantine area of the cat room must be visually separated from the other areas of cat holding. The second location is to visually block the storage area of the cat room. J/4) The paint has chipped away resulting in the area appearing run-down. (C&P COMMENTS: Paid from animal shelter funds, will be done by Facilities)	\$ 135,000.00	Y	Facilities	5990
Lobby, Offices, Hallways, Vet Area Project 3	Lacy DeHorney - Manager - X7293	The interior portions of the shelter need to be repainted. This is to include, the lobby, offices, hallways and vet areas. Including walls and doors.	J/The paint has chipped away in many areas causing the shelter to appear dingy and run down. (C&P COMMENTS: Paid from animal shelter funds, will be done by Facilities)	\$ 130,000.00	Y	Facilities	5990
Light Heads Project 4	Chris Beaty - Coordinator Facilities - X5365	Replace existing pole light heads with led heads at min sec, juvenile detention, animal shelter and JJAEP to match the at are retro fitted at central plant Min sec has a total of 27 pole light heads Animal shelter has a total of 2 pole light heads but are a different color than all other buildings -Option 1 for animal shelter is to replace with the same color head that is going to be used for all other heads and re-paint the pole itself -Option 2 for animal shelter pole lights is to try and match the head to the existing pole color and keep it different from the rest of the campus Juvenile detention/ JJAEP has a total of 23 pole light heads I have grouped juvenile detention and JJAEP together for the fact that they both share the same parking lot and entrance	J/It will save time and money on energy cost and man hours once completed. Also, a safety project. These lights will increase lighting and add more visibility. (C&P COMMENTS: No photos provided)	\$ 2,000.00	Y	Facilities	5990

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CCAS-Animal Shelter							
Fire Alarm Panels Project 5	John Zoski - Facilities - X5332	Upgrade All County Buildings to EST 4 Fire Alarm Panels. Several county buildings are currently operating on outdated EST 3 fire alarm panels. These panels are no longer compatible with the newest EST 4 panels being installed in recently constructed buildings.	I/EST 3 panels do not communicate with EST 4 systems. Replacement parts for EST 3 panels are becoming increasingly difficult to obtain. New smoke detectors require programming each time they are replaced. A certified fire alarm technician must perform programming, resulting in additional service costs to the county. (C&P COMMENTS: No photos provided)	\$ 45,000.00	Y	Facilities	5990
BUILDING TOTAL				\$ 447,000.00	\$ 447,000.00		
CCP-Central Plant							
Entire Building Carpet Replacement Project 1	Sandeep Kathuria - Building Project Director - X5340	Replace carpet throughout entire building.	I/Most of the carpeting in the Central Plant building is original and has exceeded its expected lifespan. Due to normal wear and aging, it is discolored, stained, and visibly deteriorated. Additionally, mismatched carpeting between hallways and adjoining rooms creates an inconsistent and unprofessional appearance. Beyond aesthetics, the aged and worn carpet can harbor dust, allergens, and other contaminants, contributing to an unhygienic environment that may negatively impact employee health and overall workplace quality. Replacing the carpet would enhance the facility's appearance, support a cleaner and healthier work environment, and better reflect the standards of our operations. (Approved but not funded through PIP)	\$ 50,000.00	Y	Facilities	0499
Re-Commissioning Project 2	Sandeep Kathuria - Director of Building Projects - X5340	Re-commissioning	(C&P COMMENTS: Per Jessica this should be a budget adjustment out of contingency)	\$ 20,000.00	Y	Project	0499
BUILDING TOTAL				\$ 70,000.00	\$ 70,000.00		

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CCCH-Courthouse							
District Clerks Office Offices Project 1	Cindy Watson - Chief Deputy - X4181	We would like to divide our conference room into two offices. We would also like our supply closet renovated into our conference room.	J/1) We have 12 Lead Clerks and 4 Upper Management plus the District Clerk. Our conference room at this time will not allow us to have a managers meeting. The supply closet is a bigger room and can easily be turned into a conference room. Our supplies will be moved to the basement area. J/2) Also, in the next budget cycle we could possibly be asking for another Management position which will need an office. Making the conference room into two offices will allow the first floor Lead Clerks to be in one area. At this time we are using the Jury Services Conference room as an office (C&P COMMENT: Will be included as part of a future bond)	\$ 100,000.00	Y	Project	0499
District Attorney's Office - Greg Willis Conference Room Security Doors & Windows Project 1	Greg Willis - Criminal District Attorney - X4343	I am requesting a solution to the security risk posed by the regular-glass windows and doors leading into conference room CC-02182A on the Felony Side of the DA's Office and conference room CC-02476A on the Misdemeanor Side of the DA's Office. Entry into both conference rooms is accessible from the respective Felony and Misdemeanor lobbies and both conference rooms allow direct access into the secured areas of the DA's Office through identical regular-glass doors surrounded by regular-glass windows. To eliminate this risk, I recommend either: 1) Replacing the existing doors and windows with certified blast- and/or bullet-resistant glass and reinforced framing; or 2) Removing the surrounding glass and installing solid-core security-rated doors and fixed wall construction	J/The County has recognized the need to secure the entry/access areas of my office by installing blast-proof glass windows in the reception areas, bullet-proof glass at the reception desks, and blast-proof glass entry doors. These security enhancements would be effectively bypassed if the glass leading into and out of these conference rooms were breached, which could easily be accomplished by kicking the glass or shattering it with an object. The result being a vulnerable secondary entry point into the secured areas of the DA's Office, risking staff, visitors and office operations.	\$ 200,000.00	N	N/A	
District Attorney's Office - Greg Willis Offices Project 2	Greg Willis - Criminal District Attorney - X4343	In FY2021, the District Attorney's Office submitted a PIP request for FY2022 seeking the addition of four felony prosecutor offices. Multiple areas on the Felony Side of the DA's Office were evaluated in coordination with the Budget Department and the Construction/Projects Department to determine the most feasible and cost-effective location for these offices. The Felony Storage area located along the hallway between the Felony Breakroom and the Hot Check Area was identified as the most practical and economical option. Construction/Projects estimated that four offices could be constructed within this space. This location is operationally ideal because it is directly adjacent to the hallways housing the felony trial team prosecutors, investigators, and secretaries.	J/ To consolidate felony division personnel,improve training,workflow, supervision & collaboration. Each felony division is led by a Chief Felony Prosecutor who supervises felony prosecutors, investigators & secretaries. With space limitations, felony prosecutors are assigned offices on the Misdemeanor side,separated from their secretary, investigator, chief & division team. This separation negatively impacts efficiency, communication and case coordination. This project has been included in PIP submissions for FY22, FY23, FY24 and FY25. In lieu of approving the requested offices, the Budget Dept. proposed alt adjustments 1)Installation of two cubicles to relocate secretaries from existing offices 2) Conversion of a file room into a prosecutor office These changes resulted in office space for 3 additional felony prosecutors. These measures have proven insufficient to resolve the underlying space constraints. Since the original FY21 request, 9 additional felony staff members have been added through the budget process to felony trial teams & divisions. This staffing growth has further exacerbated the space shortage. There is no remaining capacity on the Misdemeanor side of the office to absorb additional personnel. The need for 4 dedicated felony offices therefore remains. Constructing offices in the previously identified Felony storage area remains the most cost effective operationally sound & long-term solution to ensure proper supervision collaboration & effective prosecution of felony cases.	\$ 200,000.00	N	N/A	

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CCCH-Courthouse							
Law Library Cameras Project 1	Kimberly Manzano - Law Librarian - X4244	We are requesting a camera in the front of the Law Library facing the front counter where the cash drawer is kept to be mounted to the ceiling.	I/We request a camera to monitor our cash drawer for security purposes. We have cash exchange, and at times there is only one librarian staffed. Currently we have no cameras in the Law Library. The Law Library is a closed-door area with no visibility to it from the outside. We encounter people with criminal matters, some extremely violent offenses, people working on highly-charged family law cases that are very emotionally triggered, and frequently we have opposing parties working on the same case in the Law Library in very proximity to each other that have gotten into verbal altercations. We have had in the past had to call deputies when we have been yelled at, people yelling at each other, cursed at, and people have tried to intimidate us/others in here. Since the population increase of the County is growing, our statistics have increased with the amount of people we help, and this is more a prominent security issue. (C&P COMMENTS: No photos provided)	\$ 10,000.00	Y	I.T.	1021
Lobby Window Tint Project 1	Katie Elder - Office Coordinator Facilities - X5330	The Courthouse lobby area has 70 windows and 14 doors which allows the sun to allow additional heat into the area making the temperatures rise and warm conditions for staff. The request is to have the windows tinted to elevate some of the heat and reflections coming into the area.	I/By adding tint, it can help with the increase in temperatures and the visibility for the security and officers to see with having the sun directly into their eyes causes a safety concern. (C&P COMMENTS: Not ballistic, pricing includes skylights)	\$ 100,000.00	Y	Facilities	1068
UPS Refresh - Uninterrupted Power Source Project 2	Facilities	UPS Refresh		\$ 280,000.00	Y	Facilities	1068
Re-Commissioning Project 3	Sandeep Kathuria - Director of Building Projects - X5340	Re-commissioning	(C&P COMMENTS: Per Jessica this should be a budget adjustment out of contingency)	\$ 40,000.00	Y	Project	1068
Fire Alarm Panels Project 4	John Zoski - Facilities - X5332	Upgrade All County Buildings to EST 4 Fire Alarm Panels. Several county buildings are currently operating on outdated EST 3 fire alarm panels. These panels are no longer compatible with the newest EST 4 panels being installed in recently constructed buildings.	I/EST 3 panels do not communicate with EST 4 systems. Replacement parts for EST 3 panels are becoming increasingly difficult to obtain. New smoke detectors require programming each time they are replaced. A certified fire alarm technician must perform programming, resulting in additional service costs to the county. (C&P COMMENTS: No photos provided)	\$ 97,000.00	Y	Facilities	1068
BUILDING TOTAL				\$ 1,027,000.00	\$ 627,000.00		

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JP4-Frisco JP Office							
Outdoors of Courthouse Project 1	Steve Asher - Constable PCT 4 - X7323	Installing a secured gate with two controlled entrances and perimeter fencing at the rear of the Justice of the Peace Court, Precinct 4, is a necessary and proactive measure to enhance the safety and security of the judge, court staff, and county employees.	J/Funding is requested for the installation of a secured gate with two controlled access points and perimeter fencing at the rear of the Justice of the Peace Court, Precinct 4. The rear of the facility currently serves as employee parking and primary staff ingress yet remains fully accessible to the public, creating a security vulnerability in a judicial environment. Courts routinely handle high-conflict matters, and unrestricted access to employee areas increases risk during staff arrival and departure. This project will establish a defined secure zone, restrict unauthorized access, and align the facility with courthouse security and CPTED best practices. From a budget and risk management perspective, this improvement represents a cost-effective, one-time infrastructure investment that reduces potential liability related to workplace violence, employee injury, and disruption of court operations. The proposed gated and fenced access requires minimal ongoing maintenance, preserves operational functionality for staff and emergency access, and helps mitigate future costs associated with incident response, investigations, and claims. Approval of this funding demonstrates responsible stewardship of county resources while prioritizing employee safety and the secure operation of the Justice of the Peace Court, Precinct 4. (C&P COMMENTS: Not Recommended if we sell the building)	\$ 300,000.00	N	N/A	
Constable Office / JP 4 Courtroom Project 2	Steve Asher - Constable PCT 4 - X7323	The installation of electronic card readers for the Constables Office and the JP 4 courtroom	J/The installation of electronic card readers for the Constables Office and the JP 4 courtroom is a critical security enhancement that balances controlled access with rapid response capability during emergencies. Card reader access ensures that only authorized personnel can enter secure areas, significantly reducing the risk of unauthorized access, while still allowing immediate entry for deputies, court staff, and first responders when seconds matter. In emergency situations—such as medical incidents, security threats, or evacuations—electronic access eliminates delays caused by locked doors or misplaced keys and allows command staff to remotely control access as needed. This system strengthens overall courthouse security, improves accountability through access logs, and ensures a safer environment for judges, employees, and the public without impeding emergency operations.	\$ 25,000.00	Y	Facilities	0499
Rear of Justice Peace Precinct 4 & Constable Precinct 4 offices Project 3	Steve Asher - Constable PCT 4 - X7323	Improved lighting at the rear of Justice of the Peace Precinct 4 and Constable Precinct 4 Offices	J/Improved lighting at the rear of Justice of the Peace Precinct 4 and Constable Precinct 4 is a critical and cost-effective security enhancement. The rear of the facility is routinely used by employees and officers and is also the location where a marked patrol unit is parked. Inadequate lighting in this area creates blind spots that increase vulnerability to criminal activity, ambush, vandalism, and unauthorized access. Proper illumination would significantly enhance visibility, deter suspicious behavior, and allow officers and staff to more easily identify potential threats before they escalate. Well-lit areas are a proven deterrent to criminal activity and are a basic standard in courthouse and law-enforcement facility security.	\$ 5,000.00	Y	WO	Facilities WO
Rooftop AC Project 4	Greg Dearing - Technical Coordinator HVAC, Facilities - X5328	We have outdated rooftop A/C units that have obsolete refrigerant that needs to be replaced. Units 1,2,3,4, and 6 are all Carrier roof top units that utilize R-22 refrigerant that have been made obsolete by the EPA. These units are 25+ years old and are no longer serviceable.	J/With the age of these units and the refrigerant being discontinued, these units need to be replaced. Replacement parts are getting harder to locate and refrigerant is unavailable.	\$ 100,000.00	Y	Facilities	0499
Fire Alarm Panels Project 5	John Zoski - Facilities - X5332	Upgrade All County Buildings to EST 4 Fire Alarm Panels. Several county buildings are currently operating on outdated EST 3 fire alarm panels. These panels are no longer compatible with the newest EST 4 panels being installed in recently constructed buildings.	J/EST 3 panels do not communicate with EST 4 systems. Replacement parts for EST 3 panels are becoming increasingly difficult to obtain. New smoke detectors require programming each time they are replaced. A certified fire alarm technician must perform programming, resulting in additional service costs to the county. (C&P COMMENTS: No photos provided)	\$ 78,000.00	Y	Facilities	0499
BUILDING TOTAL				\$ 508,000.00	\$ 203,000.00		

FY2027 Permanent Improvement Project Requests

BUILDING / LOCATION / PROJECT #	REQUESTED BY	REQUEST	JUSTIFICATION / COMMENT	COST EST.	RECOMMENDED Y/N	WO / Project / FAC	FUNDING SOURCE
CCJD-JJAEP							
Access Door Project 1	Mike Combest - Deputy Director - X6484	Requesting an access door from the Administrative Assistant's areas (AEC 173) providing access to the Main JJAEP hallway and North and South building exits. We would seek either a badge access entering the hall or, in the alternative, an "emergency only" exit	J/Requests submitted to improve and increase the safety and security of our departmental staff. In the event of a building evacuation, our Administrative staff have no alternative to exiting through our main lobby. (C&P COMMENTS: Site walk completed 5/20/26)	\$ 30,000.00	Y	Project	0499
Badge Access to doors in room AEC 173 & AEC 174 Project 2	Mike Combest - Deputy Director - X6484	Requesting additional/adjusted badge access to doors AEC 173 and AEC 174 (exit to hall) Note: AEC 173 (A); requesting badge access into Administrative Assistant area AEC 174 (B); requesting badge access exiting the breakroom into the main hall	J/Requests submitted to improve and increase the safety and security of our departmental staff.	\$ 6,000.00	Y	Facilities	0499
Camera Addition - Room AEC 175 Project 3	Mike Combest - Deputy Director - X6484	Requesting a camera be added to our training room (AEC 175). This room is used multiple times per week to facilitate trainings, group and individual counseling, parent group meetings, volunteer groups, as well as an alternative space for meetings with larger families reporting for probation.	J/Requests submitted to improve and increase the safety and security of our staff and the kids, families, and volunteers that use this room. The majority of our offices are already covered by the Milestone Monitoring System. We are seeking this additional camera to be added to this system. (C&P COMMENTS: Site walk completed; request not approved)	\$ 10,000.00	N	N/A	
Light Heads Project 4	Chris Beatty - Coordinator Facilities - X5365	Replace existing pole light heads with led heads at min sec, juvenile detention, animal shelter and JJAEP to match the at are retro fitted at central plant Min sec has a total of 27 pole light heads Animal shelter has a total of 2 pole light heads but are a different color than all other buildings -Option 1 for animal shelter is to replace with the same color head that is going to be used for all other heads and re-paint the pole itself -Option 2 for animal shelter pole lights is to try and match the head to the existing pole color and keep it different from the rest of the campus Juvenile detention/ JJAEP has a total of 23 pole light heads I have grouped juvenile detention and JJAEP together for the fact that they both share the same parking lot and entrance	J/It will save time and money on energy cost and man hours once completed. Also, a safety project. These lights will increase lighting and add more visibility. (C&P COMMENTS: No photos provided; with the total being 23 for Juv Det & JJEK because they share a parking lot, we split 12 for Juv Detention and 11 for JJAEP for budgeting purposes per building)	\$ 11,000.00	Y	Facilities	0499
Fire Alarm Panels Project 5	John Zoski - Facilities - X5332	Upgrade All County Buildings to EST 4 Fire Alarm Panels. Several county buildings are currently operating on outdated EST 3 fire alarm panels. These panels are no longer compatible with the newest EST 4 panels being installed in recently constructed buildings.	J/EST 3 panels do not communicate with EST 4 systems. Replacement parts for EST 3 panels are becoming increasingly difficult to obtain. New smoke detectors require programming each time they are replaced. A certified fire alarm technician must perform programming, resulting in additional service costs to the county. (C&P COMMENTS: No photos provided)	\$ 45,000.00	Y	Facilities	0499
BUILDING TOTAL				\$ 102,000.00	\$ 92,000.00		

FY2027 Permanent Improvement Project Requests

BUILDING / LOCATION / PROJECT #	REQUESTED BY	REQUEST	JUSTIFICATION / COMMENT	COST EST.	RECOMMENDED Y/N	WO / Project / FAC	FUNDING SOURCE
CCJD-Juvenile Detention							
Bathroom Upgrades Project 1	Anne Sibley - Superintendent - X5401	Replace existing paper towel dispensers with touch-free models. Install foot pedals on sinks to enable touch-free operation throughout the facility. Locations include: Breakroom (x2), Kitchen, Cluster 2 Hallway, Lobby (x2), Intake, and Medical. Additionally, install touch-free flush mechanisms for all toilets.	I/These upgrades will reduce sickness among officers and minimize unexpected absences due to illness, thereby lowering costs for the county. Manually controlled water faucets are frequently left running, leading to waste, while toilet handles in the men's bathroom often stick in the flush position, causing overflows and flooding within the detention facility.	\$ 5,000.00	N	N/A	
Tile Replacement - Entire Building Project 2	Anne Sibley - Superintendent - X5401	Replace all worn, cracked, or broken tiles throughout the building, including the control room and hallway in and around Cluster IV.	I/To ensure safety and maintain a professional appearance, addressing the wear and tear from daily use and recent flood damage. Cracked or broken tiles can become dangerous contraband if it is picked up by a juvenile (C&P COMMENTS: Not Recommended if we sell the building)	\$ -	N	N/A	
Heating Boiler - Cluster 2 Project 3	Greg Dearing - Technical Coordinator HVAC, Facilities - X5328	The heating boiler for Cluster 2 is 17yrs old, 2 years past its life expectancy. This boiler provides the heat for the inmates and county personnel in cluster 2. It has been a struggle keeping this unit operational as the parts are failing and lead times on replacement parts are getting hard to come by. This unit is critical to maintaining State Jail Standards with the climate in this cluster. The pump, actuator, and make-up water reservoir also need to be replaced in order to maintain proper heating functions in this cluster.	I/With the heating boiler being past its life expectancy of 15yrs, this unit needs to be replaced with more efficient equipment. The Juvenile Detention Facility falls under the State Jail Standards we must adhere to with regard to the heating/cooling standards of the occupied space. The current equipment is becoming difficult to keep operational due to its age and availability of replacement parts.	\$ 200,000.00	Y	Facilities	0499
Heating Boiler - Cluster 3 Project 5	Greg Dearing - Technical Coordinator HVAC, Facilities - X5328	The heating boiler for Cluster 3 is past its life expectancy of 15yrs as it was manufactured in 1998. This unit provides heat for the inmates and personnel in cluster 3. It is very inefficient and getting difficult to keep operational due to its age and parts available. This unit is critical to maintaining State Jail Standards with the climate in cluster 3. The pump, control actuator, and make-up water reservoir will also need to be replaced in order to maintain proper heating functions in this cluster.	I/With the heating boiler being past its life expectancy of 15yrs, the unit needs to be replaced with more efficient equipment. The Juvenile Detention Facility falls under the State Jail Standards we must adhere to with regard to the heating/cooling standards of the occupied space. The current equipment is becoming difficult to keep operational due to its age and availability of replacement parts.	\$ 200,000.00	Y	Facilities	0499
Light Heads Project 6	Chris Beatty - Coordinator Facilities - X5365	Replace existing pole light heads with led heads at min sec, juvenile detention, animal shelter and JJAEP to match the at are retro fitted at central plant Min sec has a total of 27 pole light heads Animal shelter has a total of 2 pole light heads but are a different color than all other buildings -Option 1 for animal shelter is to replace with the same color head that is going to be used for all other heads and re-paint the pole itself -Option 2 for animal shelter pole lights is to try and match the head to the existing pole color and keep it different from the rest of the campus Juvenile detention/ JJAEP has a total of 23 pole light heads I have grouped juvenile detention and JJAEP together for the fact that they both share the same parking lot and entrance	I/It will save time and money on energy cost and man hours once completed. Also, a safety project. These lights will increase lighting and add more visibility. (C&P COMMENTS: No photos provided; with the total being 23 for Juv Det & JJAEP because they share a parking lot, we split 12 for Juv Detention and 11 for JJAEP for budgeting purposes per building)	\$ 12,000.00	Y	Facilities	0499

FY2027 Permanent Improvement Project Requests

BUILDING / LOCATION / PROJECT #	REQUESTED BY	REQUEST	JUSTIFICATION / COMMENT	COST EST.	RECOMMENDED Y/N	WO / Project / FAC	FUNDING SOURCE
CCJD-Juvenile Detention							
Fire Alarm Panels Project 7	John Zoski - Facilities - X5332	Upgrade All County Buildings to EST 4 Fire Alarm Panels. Several county buildings are currently operating on outdated EST 3 fire alarm panels. These panels are no longer compatible with the newest EST 4 panels being installed in recently constructed buildings.	J/EST 3 panels do not communicate with EST 4 systems. Replacement parts for EST 3 panels are becoming increasingly difficult to obtain. New smoke detectors require programming each time they are replaced. A certified fire alarm technician must perform programming, resulting in additional service costs to the county. (C&P COMMENTS: No photos provided)	\$ 70,000.00	Y	Facilities	0499
BUILDING TOTAL				\$ 487,000.00	\$ 482,000.00		
CCJP2-Lavon Courthouse							
Fire Alarm Panels Project 1	John Zoski - Facilities - X5332	Upgrade All County Buildings to EST 4 Fire Alarm Panels. Several county buildings are currently operating on outdated EST 3 fire alarm panels. These panels are no longer compatible with the newest EST 4 panels being installed in recently constructed buildings.	J/EST 3 panels do not communicate with EST 4 systems. Replacement parts for EST 3 panels are becoming increasingly difficult to obtain. New smoke detectors require programming each time they are replaced. A certified fire alarm technician must perform programming, resulting in additional service costs to the county. (C&P COMMENTS: No photos provided)	\$ 44,000.00	Y	Facilities	Tax Notes
BUILDING TOTAL				\$ 44,000.00	\$ 44,000.00		
CCPHB-Medical Examiners							
-	Suzanne Willbanks - Office Admin ME - X3766	-	No requests due to moving into a new building	\$ -	-	-	-
BUILDING TOTAL				\$ -			
CCMS-Minimum Security							
Dock plate Project 1	David Barnett - Lieutenant - X5210	The Adult Detention, Minimum Security Facility has a small loading dock with stairs. This request is for the purchase and installation of one standard dock plate to facilitate the delivery of goods to Minimum Security, specifically the delivery of food and commissary stock provided for the inmate population of this facility.	J/The Adult Detention Center loading dock contains two dock plates. OSHA defines a dock plate as "a portable or fixed device that spans a gap or compensates for a difference in elevation between a loading platform and a transport vehicle." Not having a dock plate means items must be unloaded by hand, or it can present a fall risk to anyone trying to unload items from a truck to the loading dock. This can be considered a liability concern for injuries under the U.S. Department of Labor's Occupational Safety and Health Standards 1910. This code is not clear on the employer's provision of dock plates, but does specify requirements of an installed dock plate and is closely related to 1917 regarding the employer providing "safe means of passage between different surface levels and across openings."	\$ 60,000.00	Y	Project	0499
SO Dive - Covered Awning Project 2	Sarah Wittenburg - Sergeant CCSO Dive Team - X5218	Permanent metal awning with integrated power and lighting behind Minimum Security, with three sides enclosed and two securable doors. to replace the previously failed structure	J/On March 4, 2025, a severe storm with damaging winds & possible tornadic activity impacted the Minimum Security Jail area, resulting in the complete failure of an existing metal awning with Integrated power & lighting that had been used to shelter CCSO Search & Recovery Dive Team equipment. The awning was uprooted from the ground & carried across the adjacent field exposing county-owned marine, ATV & dive assets to the elements & causing damage. A Lost or Damaged Property Claim was submitted & reviewed, but Risk Management declined coverage & a subsequent repair/replacement request was also denied. CCSO was advised to pursue resolution through the PIP process. The area behind Minimum Security currently houses mission-critical assets including a patrol boat, jet skis, ATVs, dive equipment, & trailers with a conservative estimated total value exceeding \$240,000, all of which remain vulnerable to ongoing environmental exposure such as UV radiation, rain, hail & severe weather, accelerating deterioration, increasing maintenance & replacement costs & creating operational & liability risk. This proposal requests approval under the PIP to either fund the construction of a permanent, engineered, wind-rated covered storage structure behind Minimum Security or to identify & reallocate existing county-owned covered or enclosed space of sufficient size to immediately house these assets, thereby correcting a known infrastructure deficiency, protecting significant county investments, avoiding recurring damage costs & ensuring continued readiness of CCSO specialized response units. (C&P COMMENTS: Priced for a new building;There is open space at CCADF that is not used)	\$ 300,000.00	N	N/A	

FY2027 Permanent Improvement Project Requests

BUILDING / LOCATION / PROJECT #	REQUESTED BY	REQUEST	JUSTIFICATION / COMMENT	COST EST.	RECOMMENDED Y/N	WO / Project / FAC	FUNDING SOURCE
CCMS-Minimum Security							
Insulation Replacement Project 3	John Zoski - Facilities - X5332	Insulation Replacement The insulation within the exterior walls of the Minimum Security facility has deteriorated significantly.	J/Multiple breaks in water and fire sprinkler lines due to freezing during cold weather. During low temperatures, the fire sprinkler system must be shut down and drained. Jail staff must conduct fire watch when the sprinkler system is off-line. Water lines cannot be shut down due to jail standards requiring continuous hot and cold water access. If water lines freeze and rupture, repairs must be made immediately, even during county closures due the hazardous road conditions placing on-call technicians at risk. (C&P COMMENTS: Priced for entire building, but recommend building new. Facilities said the North wall is priority if that's all we can do)	\$ 50,000.00	Y	Facilities	0499
Light Heads Project 4	Chris Beaty - Coordinator Facilities - X5365	Replace existing pole light heads with led heads at min sec, juvenile detention, animal shelter and JJAEP to match the at are retro fitted at central plant Min sec has a total of 27 pole light heads Animal shelter has a total of 2 pole light heads but are a different color than all other buildings -Option 1 for animal shelter is to replace with the same color head that is going to be used for all other heads and re-paint the pole itself -Option 2 for animal shelter pole lights is to try and match the head to the existing pole color and keep it different from the rest of the campus Juvenile detention/ JJAEP has a total of 23 pole light heads I have grouped juvenile detention and JJAEP together for the fact that they both share the same parking lot and entrance	J/It will save time and money on energy cost and man hours once completed. Also, a safety project. These lights will increase lighting and add more visibility. (C&P COMMENTS: No photos provided)	\$ 27,000.00	Y	Facilities	0499
Fire Alarm Panels Project 5	John Zoski - Facilities - X5332	Upgrade All County Buildings to EST 4 Fire Alarm Panels. Several county buildings are currently operating on outdated EST 3 fire alarm panels. These panels are no longer compatible with the newest EST 4 panels being installed in recently constructed buildings.	J/EST 3 panels do not communicate with EST 4 systems. Replacement parts for EST 3 panels are becoming increasingly difficult to obtain. New smoke detectors require programming each time they are replaced. A certified fire alarm technician must perform programming, resulting in additional service costs to the county. (C&P COMMENTS: No photos provided)	\$ 45,000.00	Y	Facilities	0499
BUILDING TOTAL				\$ 482,000.00	\$ 182,000.00		

FY2027 Permanent Improvement Project Requests

BUILDING / LOCATION / PROJECT #	REQUESTED BY	REQUEST	JUSTIFICATION / COMMENT	COST EST.	RECOMMENDED Y/N	WO / Project / FAC	FUNDING SOURCE
CCMP-Myers Park							
Farm Museum - Awning Project 1	Dr. Jennifer Rogers - Museum Coordinator - X5752	This is a 4th request. Install an awning over the entrance to the Farm Museum pedestrian door. This request was entered as PIP in 2022, 2023, and 2024.	I/The Farm Museum pedestrian entrance lacks both an overhang and a vestibule-style secondary door, leaving staff, volunteers, and visitors exposed to rain, sun, and weather when entering and exiting the building. During inclement conditions, precipitation is tracked directly into the doorway, creating a slip hazard and a clear risk point at the primary entrance. Staff and volunteers routinely carry paper records, interpretive materials, tools, and artifacts between vehicles and the building, placing museum property at risk of damage. Visitors who require additional time to enter, including those using mobility aids or assisting children, are particularly affected by the absence of sheltered transition space. While not explicitly required under the Americans with Disabilities Act (ADA), the lack of weather protection at a heavily used public entrance creates a potential accessibility risk point by increasing the likelihood of wet or unstable surfaces along the accessible route. Installing a permanent awning would reduce hazards. (C&P COMMENTS: Not approved through PIP, Russel has requested that we contact him for any improvements as this will be through a different fund)	\$ 8,000.00	N	N/A	
Farm Museum - Heaters Project 2	Dr. Jennifer Rogers - Museum Coordinator - X5752	For the 6th year, I am requesting that heaters be added to the front of the Farm Museum (east side), which houses the museum's most frequently used space by the public (the Workshop and Exhibit spaces); spaces that are also used to generate revenue. This request was entered as PIP in 2020, 2021, 2022, 2023, and 2024.	I/Since becoming a year-round facility in 2018, the museum operates five days per week throughout the fall and winter months; however, the only existing heaters are two gas units located in the rear Restoration area on the west side. These are insufficient to temper a 12,000-square-foot structure with 20-foot ceilings, leaving the east-side public spaces with interior temperatures that closely mirror outdoor winter conditions. This creates operational and safety risk potential due to prolonged cold exposure, increases the likelihood of winter workshop cancellations, contributes to significant seasonal revenue decline, and may accelerate material stress within the building. Installing heating elements on the east side would reduce these risks, improve visitor comfort, stabilize programming, and protect earned revenue in the museum's most frequently used spaces. (C&P COMMENTS: Not approved through PIP, Russel has requested that we contact him for any improvements as this will be through a different fund)	\$ -	N	N/A	
Amphitheater - Turf Project 3	Judy Moody - Park Manager - X5744	Request is to cover the crushed granite seating area and grass hills on either side of the seats with turf.	I/Covering these areas with artificial turf will significantly reduce ongoing maintenance demands and associated labor costs. By eliminating unmanaged groundcover, turf minimizes weed growth, which in turn reduces the number of man hours required for routine herbicide spraying and manual weed removal. This also decreases the need for frequent weed eating around seating areas and hard-to-reach areas. Installing turf in and around seating areas will create a cleaner, more controlled surface, reducing the time spent clearing out debris, unwanted vegetation, and overgrowth. In addition, replacing loose rock or gravel surfaces with turf will help prevent rocks from being thrown during weed eating or mowing activities, improving safety for maintenance staff and the public while also reducing the risk of property damage. Overall, the use of turf in these areas will streamline maintenance operations, enhance site safety, and provide a consistently clean and well-maintained appearance with fewer labor-intensive upkeep requirements. (C&P COMMENTS: Not approved through PIP, Russel has requested that we contact him for any improvements as this will be through a different fund)	\$ 50,000.00	N	N/A	

FY2027 Permanent Improvement Project Requests

BUILDING / LOCATION / PROJECT #	REQUESTED BY	REQUEST	JUSTIFICATION / COMMENT	COST EST.	RECOMMENDED Y/N	WO / Project / FAC	FUNDING SOURCE
CCMP-Myers Park							
Show Barn - Hog Wash Rack Project 4	Judy Moody - Park Manager - X5744	Replace west end hog wash rack with new design to match the east end wash rack.	I/The existing West End hog wash rack has reached the end of its functional life and no longer meets operational or infrastructure standards. Replacing it with a new design that matches the East End facility is both a necessary upgrade and a long-term cost-saving improvement. The current aboveground water line configuration has repeatedly failed during freezing conditions. The 2026 freeze, along with similar events in prior years, resulted in broken water lines, operational downtime, emergency repair costs, and disruption to producers. Continuing to patch aging infrastructure increases maintenance costs and risk of future failures. The new design relocates all water lines underground, significantly reducing exposure to freezing temperatures and eliminating a recurring source of pipe damage. This change alone will improve reliability and reduce emergency repair expenses. The new design adds more wash bays and reduces wait times during peak periods. This enhances efficiency, improves producer experience, and better supports current livestock volumes. Replacing outdated water lines with PEX piping provides better durability because it is more flexible and less prone to cracking; reducing long-term maintenance costs. Matching the West End to the East End wash rack creates operational consistency across the facility. (C&P COMMENTS: Not approved through PIP, Russel has requested that we contact him for any improvements as this will be through a different fund)	\$ 170,000.00	N	N/A	
Polo Field & Amphitheater - Irrigation System Project 5	Judy Moody - Park Manager - X5744	Design and install irrigation system for polo field and amphitheater to run off city water line. For the past twelve years, irrigation has been supported by an on site well and storage tank system that provided a reliable, cost-effective water source. In November 2024, the existing well was capped and is no longer operational. As a result, there is currently no viable water source to maintain adequate soil moisture. Preliminary estimates indicate that drilling a new well will cost approximately \$200,000. (C&P COMMENTS: Not approved through PIP, Russel has requested that we contact him for any improvements as this will be through a different fund)	I/The proposed installation and restoration of irrigation for approximately 500,000 square feet of grounds used for cross country meets and large outdoor events is necessary to ensure participant safety, protect public assets, and preserve the long-term usability of the property. This field serves as a primary venue for athletic competitions and community events that bring significant foot traffic and sustained use throughout the year. Because the surface is natural turf over soil, its condition is directly dependent on consistent moisture levels. Consistent moisture preserves soil structure, maintains turf density, and prevents the shrink-swell cycle that causes cracking. It extends the usable life of the field and reduces long-term maintenance demands. Maintaining high quality field conditions also ensures the continued ability to host meets and community events. (C&P COMMENTS: Not approved through PIP, Russel has requested that we contact him for any improvements as this will be through a different fund)	\$ 100,000.00	N	N/A	
Fire Alarm Panels Project 6	John Zoski - Facilities - X5332	Upgrade All County Buildings to EST 4 Fire Alarm Panels. Several county buildings are currently operating on outdated EST 3 fire alarm panels. These panels are no longer compatible with the newest EST 4 panels being installed in recently constructed buildings.	I/EST 3 panels do not communicate with EST 4 systems. Replacement parts for EST 3 panels are becoming increasingly difficult to obtain. New smoke detectors require programming each time they are replaced. A certified fire alarm technician must perform programming, resulting in additional service costs to the county. (C&P COMMENTS: No photos provided)	\$ 45,000.00	Y	Facilities	0499
BUILDING TOTAL				\$ 373,000.00	\$ 45,000.00		

FY2027 Permanent Improvement Project Requests

BUILDING / LOCATION / PROJECT #	REQUESTED BY	REQUEST	JUSTIFICATION / COMMENT	COST EST.	RECOMMENDED Y/N	WO / Project / FAC	FUNDING SOURCE
CC900-Park Plaza							
CSCD Project 1	Leticia Gibbs - Director, CSCD - X3681	CSCD is requesting that three exterior cameras be installed on the West and North sides of the building where the back employee entrance with key card access is located.	I/We are once again asking for cameras to be installed on the West and North sides of the building where the rear employee key-card entrance is located. We currently have no cameras that cover the rear employee access doors or that front parking lot. We have had instances in the past where homeless individuals would camp out in the front of the back door. We had to contact law enforcement for criminal trespass warnings. With the tax office located right below our entrance, both departments can benefit from the increased surveillance and security. We need this surveillance as part of our office's physical security posture and to mitigate any threats to personnel or infrastructure.	\$ 10,000.00	N	N/A	
Replace 5 Exterior Doors Project 2	Casey Reynolds - Tech Coord - Facilities - X5363	Replace 5 exterior doors on 900 Building. Suite 280 entrance, Veteran's Services, State Rep's entrance, County Clerks entrance, North Employee Entrance to Tax Office.	These doors have been giving us trouble. The doors drag the ground, hardware is worn out and repairs are not lasting and we are running out of adjustments. Other issues we have is the doors are not securing. (C&P COMMENTS: Roll into current door replacement project)	\$ 30,000.00	Y	Facilities	Tax Notes
Fire Alarm Panels Project 3	John Zoski - Facilities - X5332	Upgrade All County Buildings to EST 4 Fire Alarm Panels. Several county buildings are currently operating on outdated EST 3 fire alarm panels. These panels are no longer compatible with the newest EST 4 panels being installed in recently constructed buildings.	I/EST 3 panels do not communicate with EST 4 systems. Replacement parts for EST 3 panels are becoming increasingly difficult to obtain. New smoke detectors require programming each time they are replaced. A certified fire alarm technician must perform programming, resulting in additional service costs to the county. (C&P COMMENTS: No photos provided)	\$ 45,000.00	Y	Facilities	Tax Notes
BUILDING TOTAL				\$ 85,000.00	\$ 75,000.00		
CC920-Park Plaza							
Door Removal / Add Glass Project 1	Casey Reynolds - Tech Coord - Facilities - X5363	Remove doors and replace with glass to match.	Currently the 920 1st floor is getting renovated. All exterior doors are getting replaced except 1 storefront double door and 1 single glass storefront door. I would like to remove these 2 doors and replace with glass only. These door currently have hardware that does not function well, so we leave them locked. (C&P COMMENTS: Roll into current door replacement project)	\$ 10,000.00	Y	Facilities	0499
BUILDING TOTAL				\$ 10,000.00	\$ 10,000.00		

FY2027 Permanent Improvement Project Requests

BUILDING / LOCATION / PROJECT #	REQUESTED BY	REQUEST	JUSTIFICATION / COMMENT	COST EST.	RECOMMENDED Y/N	WO / Project / FAC	FUNDING SOURCE
CCPW-Public Works - Farmersville							
Ice Machine Project 1	Wayne Anderson - Lead Superintendent - X3710	Replace the current ice machine located at the Farmersville Stockpile.	I/The current unit has a persistent leak and a history of breaking down. We now have over 40 employees that report to this location and the ice is used to fill water coolers for the crews. Chris with facilities visited the site and suggested that we get this machine replaced before it breaks down again. Additional office space is forthcoming and the leaking from this machine will compromise the new walls. The unit also has scaling from the water leaking from the upper and lower units. It was down for repairs last, in June of 2025. (C&P COMMENTS: Submit as a repair & replace request)	\$ 5,000.00	N	N/A	
Fire Alarm Panels Project 2	John Zoski - Facilities - X5332	Upgrade All County Buildings to EST 4 Fire Alarm Panels. Several county buildings are currently operating on outdated EST 3 fire alarm panels. These panels are no longer compatible with the newest EST 4 panels being installed in recently constructed buildings.	I/EST 3 panels do not communicate with EST 4 systems. Replacement parts for EST 3 panels are becoming increasingly difficult to obtain. New smoke detectors require programming each time they are replaced. A certified fire alarm technician must perform programming, resulting in additional service costs to the county. (C&P COMMENTS: No photos provided)	\$ 45,000.00	Y	Facilities	0499

BUILDING TOTAL \$ 50,000.00 \$ 45,000.00

	REQUESTED	RECOMMENDED
GRAND TOTAL:	\$ 5,447,000.00	\$ 3,629,000.00
FY2027 PI BUDGETED PROJECTS:	\$ 1,986,000.00	\$ 1,986,000.00
FY 2027 PI BUDGETED CONTINGENCY:	\$ 514,000.00	\$ 514,000.00
OTHER FUNDING SOURCES:	\$ 3,461,000.00	\$ 1,643,000.00

Fund 0499	\$ 1,986,000.00
Contingency Fund 0499	\$ 514,000.00
Fund 1021	\$ 10,000.00
Fund 1025	\$ 550,000.00
Fund 1068	\$ 517,000.00
Fund 5990	\$ 447,000.00
Tax Notes	\$ 119,000.00
Facilities WO	\$ -
TOTAL:	\$ 4,143,000.00

FY 2027 Permanent Improvement Request Form

Requesting Department:

Scott Grigg, Tax Assessor Collector, Tax Office ext 5041 2-11-2026
Your name, Title and Department Ext. Date:

Building or Project Location:

Motor Vehicle Department in McKinney Admin 2nd floor
(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

(Area photo is required)

I am requesting that a window, like the one in picture labeled "p1p1", be put in the wall between the office in the NW corner of 2nd floor and window 14. The remaining pictures show the wall between the two. The size of the window would be roughly 52in x 64in.

Justification:

(Must have justification to be considered)

Currently the office is where the backup supervisors sit and they are unable to see the windows where the clerks sit which makes it impossible to monitor what is going on without getting up from their desks. It also requires the staff to walk into the office to get questions answered. They are also not able to see what is going on in the lobby if any issues arise.

Check the Appropriate Box:

☐ Equipment

☐ Legislative Requirement

☐ ADA Requirement

☒ Life Safety

☐ New Personnel

☐ Other

Comments:

I would like for the backups to be able to monitor the staff and potential safety issues in the lobby. Constantly getting up disrupts the performance of their duties.

Scott Grigg
Elected Officials / Department Head Signature
(Required)

2-11-2026
Date

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

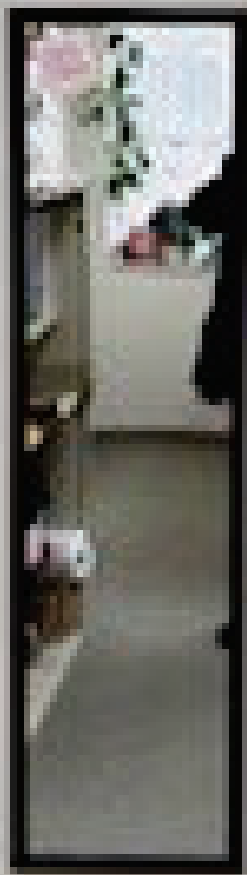
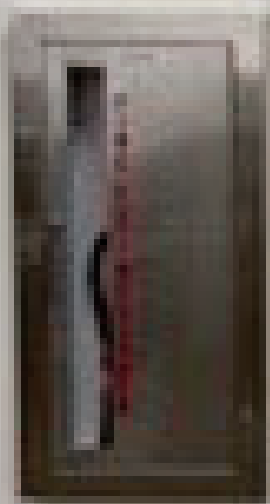
Estimate: _____

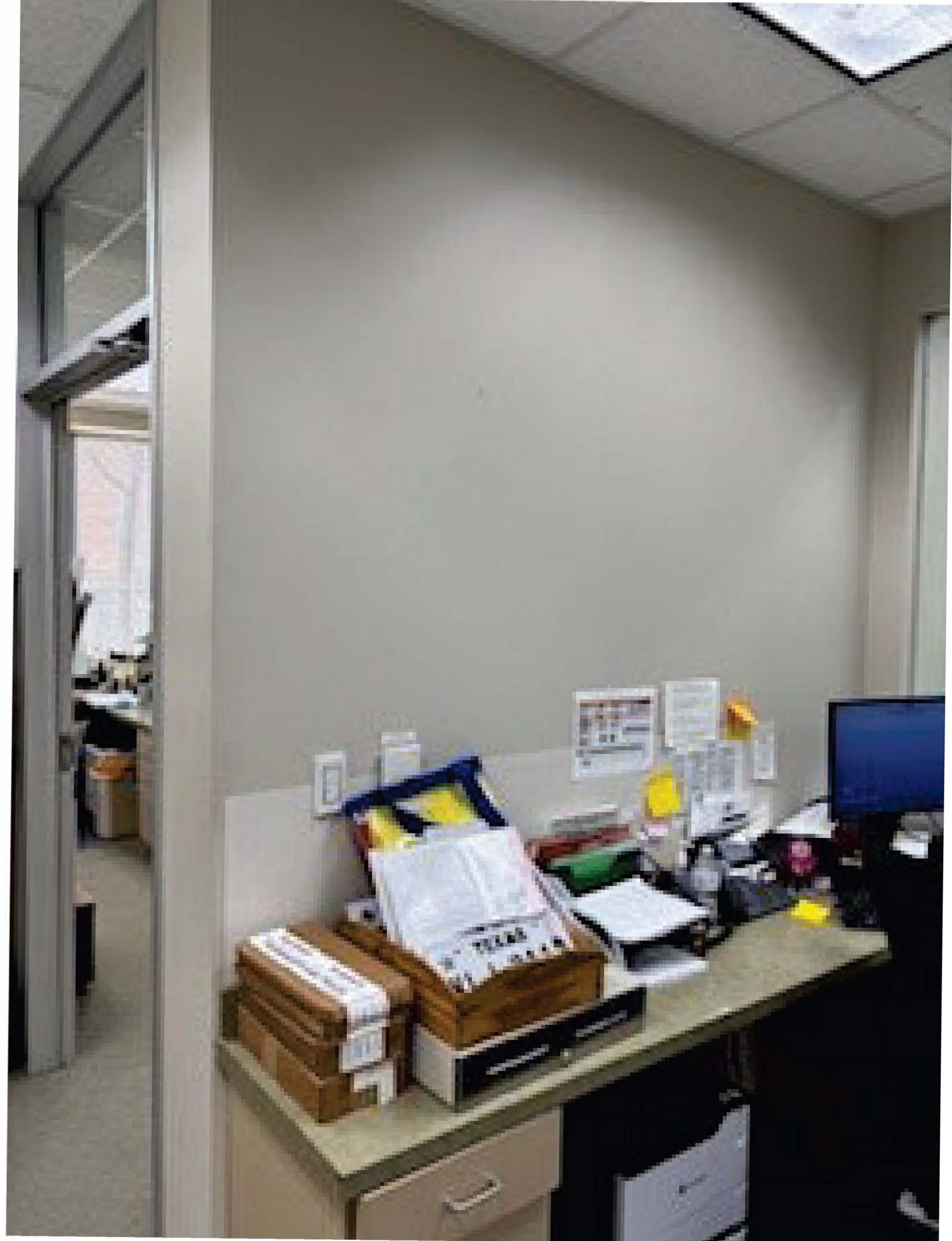
Recommended:

☐ Yes

☐ No









FY 2027 Permanent Improvement Request Form

Requesting Department:

Scott Grigg, TAC Tax office ext 5041 2-11-2026
Your name, Title and Department Ext. Date:

Building or Project Location:

McKinney Admin MV lobby 2nd floor
(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

(Area photo is required)

There are currently customer service windows and I would like to add 4 more on the North end of the lobby to match the ones on the south end. This would require the building of work stations. Pictures a-e show both sides of the current wall. Pictures f-g show the current work stations of south end. The length of the stations are 18ft in total. If unable to put 4 windows in available space, 3 would work as well. It may also require the removal of all or some of the wall between the offices on the North end of the office

Justification:

(Must have justification to be considered)

On average the McKinney MV department helps around 9000 tax payers monthly and with only 14 windows the wait time reaches over an hour most days. The additional windows will decrease wait times (as long as we can get the additional staff approved) and allow us to better serve the taxpayers.

Check the Appropriate Box:

☐ Equipment

☐ Legislative Requirement

☐ ADA Requirement

☐ Life Safety

☐ New Personnel

☐ Other

Comments:

I believe additional customer service windows would help in all 3 offices. McKinney is only one that I feel would be able to in the current space available.

Scott Grigg
Elected Officials / Department Head Signature
(Required)

2-11-2026
Date

CONSTRUCTION & PROJECTS USE ONLY

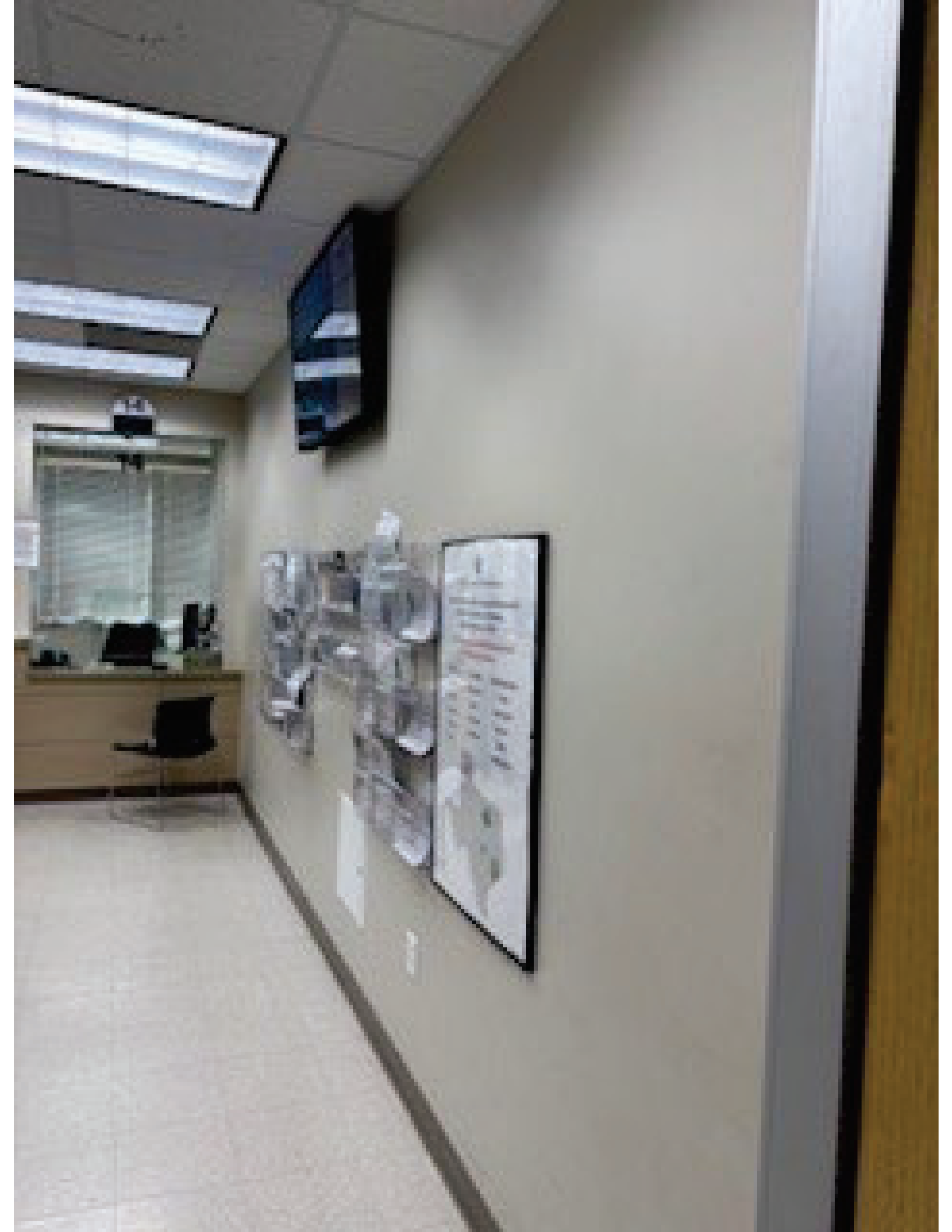
Remarks:

Estimate:

Recommended:

☐ Yes

☐ No



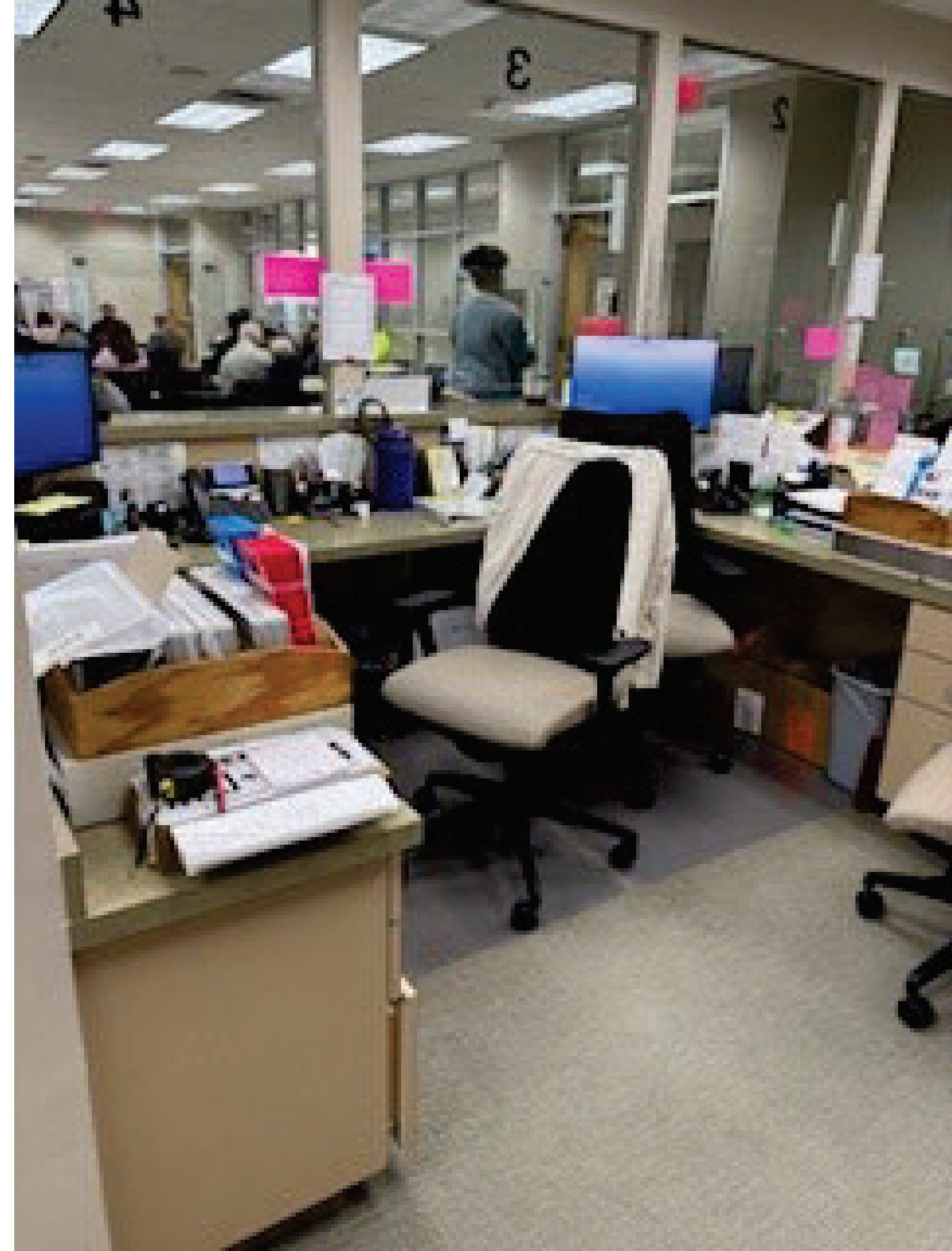












FY 2027 Permanent Improvement Request Form

Requesting Department:

Paul Raleeh, Judge, JP1

4128

2/18/2026

Your name, Title and Department

Ext.

Date:

Building or Project Location:

Jack Hatchell Administration Building Suite 1164

(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

(Area photo is required)

Double Cabinets with countertop in the breakroom area at the JP1 Office. I have attached pictures of the ones we would like and where we would like them to go.

Justification:

(Must have justification to be considered)

There is not alot of space in the current breakroom for preparing lunches and storage for supplies in the JP1 office.

Check the Appropriate Box:

☐

Equipment

☐

Legislative Requirement

☐

ADA Requirement

☐

Life Safety

☐

New Personnel

☒

Other

Comments:

Paul Raleeh

2/18/2026

Elected Officials / Department Head Signature

Date

(Required)

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

Estimate:

Recommended:

☐

Yes

☐

No





FY 2027 Permanent Improvement Request Form

Requesting Department:

Brenda German, Chief Deputy, County Clerk 4150 2/23/26

Your name, Title and Department

Ext.

Date:

Building or Project Location:

Administration Building, Suite 2106, County Clerk's Office

(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

(Area photo is required)

I respectfully request to build out additional counter space along the east wall and construct additional offices along the south wall in Suite 2106. These modifications are necessary to expand workspace capacity, accommodate additional clerks, and will provide additional workspace necessary for the receipt, indexing, imaging, preservation, storage, retrieval, and public inspection of records. The project entails counters, security glass, cameras, and microphones in the McKinney office.

Justification:

(Must have justification to be considered)

The project is essential for the safe and secure control of records and is an essential part of the record management and filing system (see §201.003(13), Tex. Local Gov't Code for the statutory definition of "records management"). The project consists of extending the County Clerk's office counters and building additional offices for staff to continue serving the public, and its need to access County Clerk's documents. The additional space is specifically required because the County Clerk's statutory records management responsibilities have expanded significantly due to increasing filing volumes, permanent record retention requirements, electronic imaging operations, public records requests, and the statutory obligation to provide secure public access to official records.

Check the Appropriate Box:

☐ Equipment

☐ Legislative Requirement

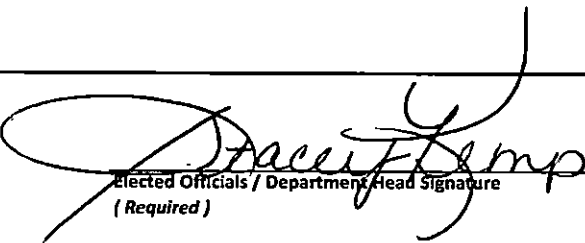
☐ ADA Requirement

☐ Life Safety

☐ New Personnel

☐ Other

Comments:


Elected Officials / Department Head Signature
(Required)

7/28/26
Date

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

Estimate:

Recommended:

☐ Yes

☐ No



REVISIONS:

JOB NO:

APPRVD. BY:

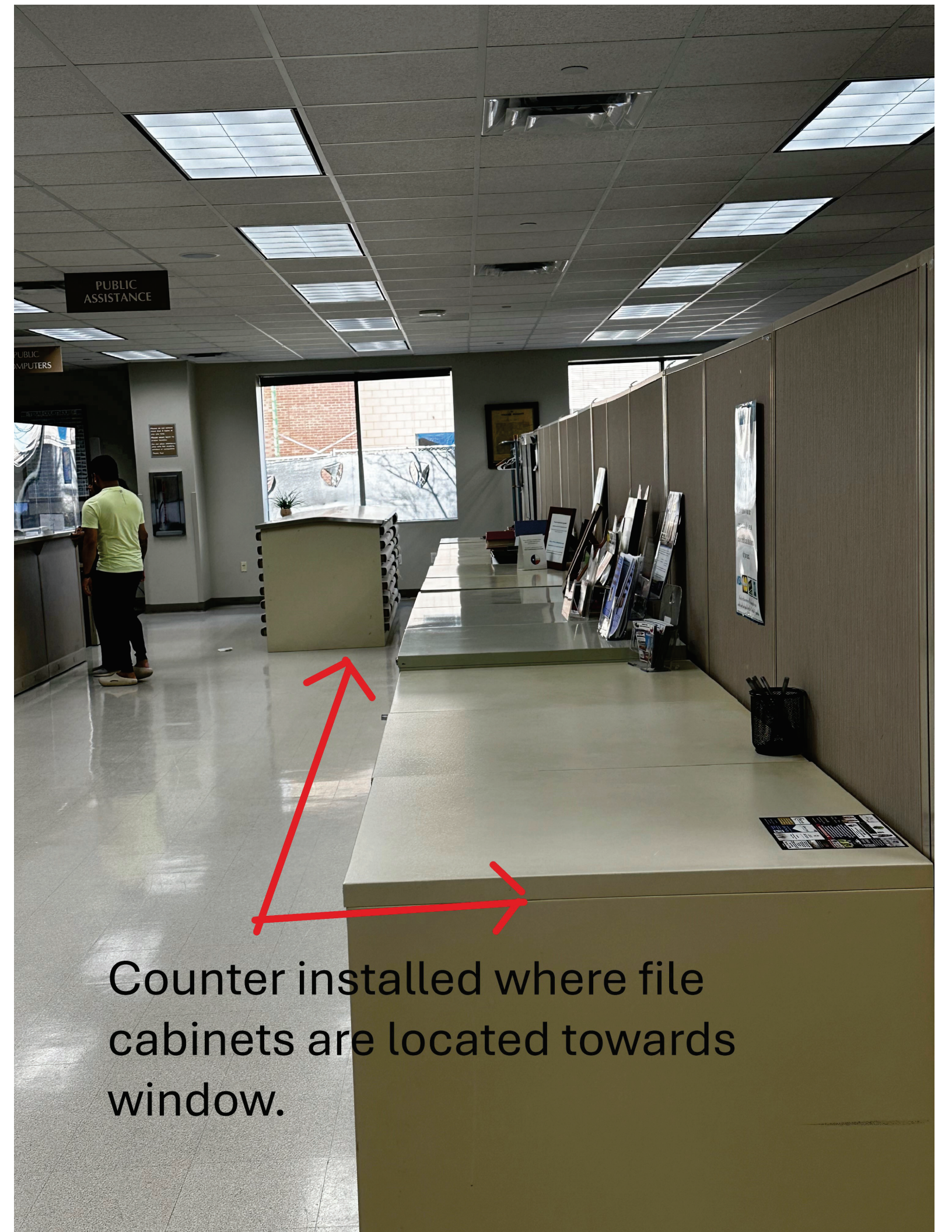
SCALE:

DRAWN BY: DWR

DATE 3/25/09

DWG TITLE

SHEET NO.



Counter installed where file cabinets are located towards window.

Area for Counter Extension

PUBLIC ASSISTANCE

APPLICATIONS

NOTICE
AUTHORIZED
PERSONNEL
ONLY
AVISO
SOLO
PERSONAL
AUTORIZADO



FY 2027 Permanent Improvement Request Form

Requesting Department:

Russel Schaffner, Deputy County Administrator, Administrative Services

Your name, Title and Department

Ext.

Date:

Building or Project Location:

1st & 2nd Floor Admin

(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

(Area photo is required)

Replace all carpet on 1st and 2nd floor.

1st floor - 7,000 SF - \$60k

2nd floor - 10,000 SF - \$80k

Justification:

(Must have justification to be considered)

Carpet is almost 20 years old and due for a refresh.

Check the Appropriate Box:

☐

Equipment

☐

Legislative Requirement

☐

ADA Requirement

☐

Life Safety

☐

New Personnel

☐

Other

Comments:

Elected Officials / Department Head Signature

Date

(Required)

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

Estimate: _____

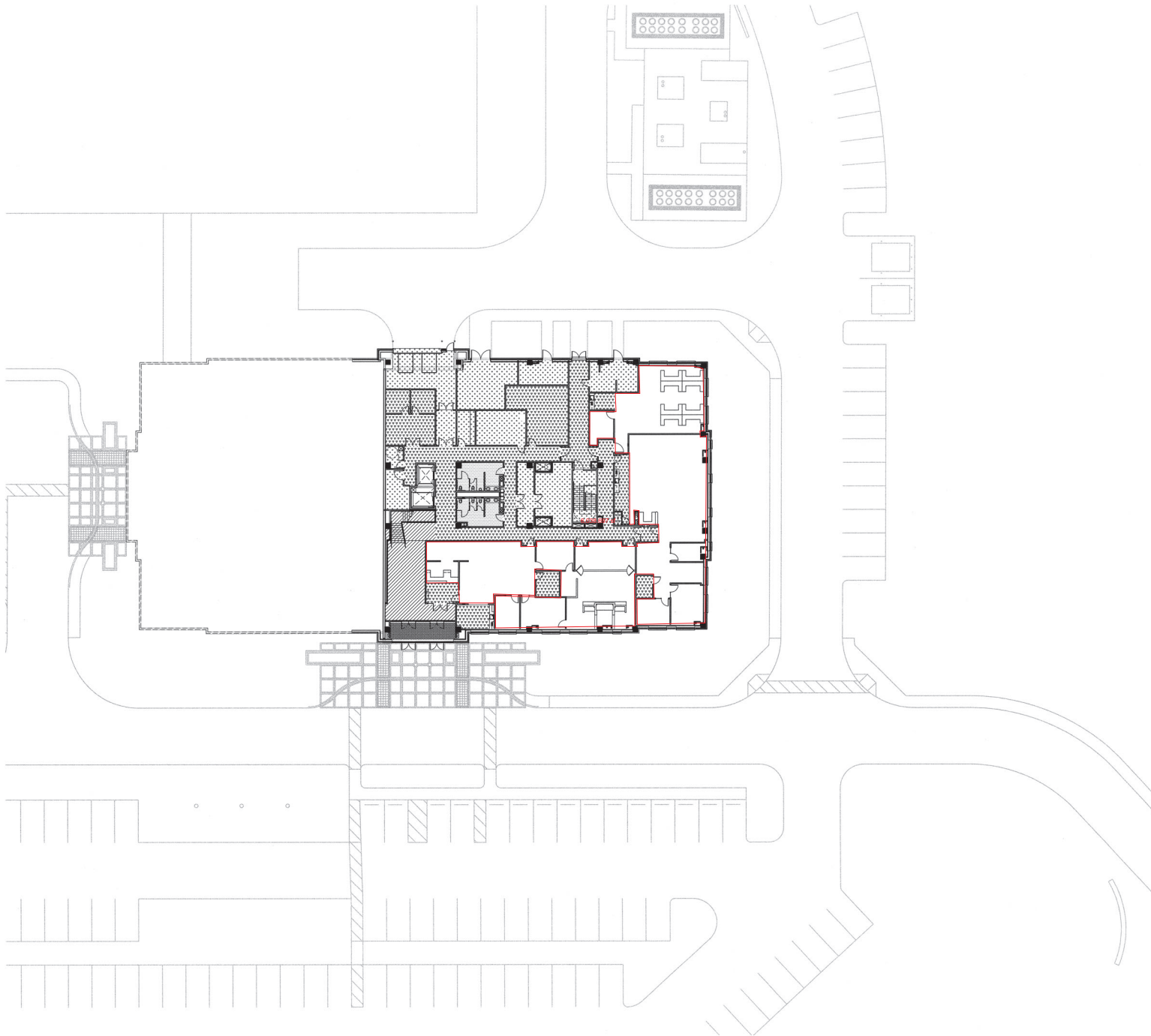
Recommended:

☐

Yes

☐

No



FIRST FLOOR OVERALL PLAN

- SEALED CONCRETE
- VCT - MULTIPLE COLORS, TBD
- CERAMIC TILE - MULTIPLE COLORS, TBD
- WALK OFF MATS, TYP. ALL FLOORS
- 12"x12" STONE TILE, MINIMAL GROUT GAP
- ROLLED CARPET
- ELASTOMERIC FLOORING, TURNED UP AS BASE ON WALL
- NON-SEALED CONCRETE IN SHELL SPACE

FLOORING LEGEND

N.T.S. 4

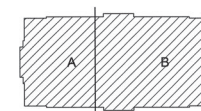
1. REFER TO SHEETS A0.00-A0.30 FOR SCHEDULES, LEGENDS, NOTES, SYMBOLS AND ABBREVIATIONS APPLICABLE TO THIS PLAN.
2. REFER TO CIVIL SHEETS FOR DIME MAP INFORMATION.
3. REFER TO SHEET A2.00 FOR ENLARGED PLANS OF THIS FLOOR.
4. ALL DOORS ON THIS SHEET ARE TYPE "X" UNLESS NOTED.
5. REFER TO AS SHEETS FOR FLOOR PATTERNS.

GENERAL NOTES

N.T.S. 3

KEY NOTES

N.T.S. 2



KEY PLAN

N.T.S. 1

1/16"=1'-0" 7



OWNER
COLLIN COUNTY
4600 COMMUNITY AVE.
MCKINNEY, TX 75071
T. 972.547.5340
F. 972.547.5385

ARCHITECT
PGAL
105 DECKER COURT
SUITE 600
IRVING, TEXAS 75062
T. 972.871.2228
F. 972.871.2228

CONSULTANT

PROJECT TITLE
COLLIN COUNTY
ADMINISTRATION
BUILDING

PROJECT NUMBER
580.06013.00
PROJECT LOCATION
2352 BLOOMDALE ROAD
MCKINNEY, TX 75071

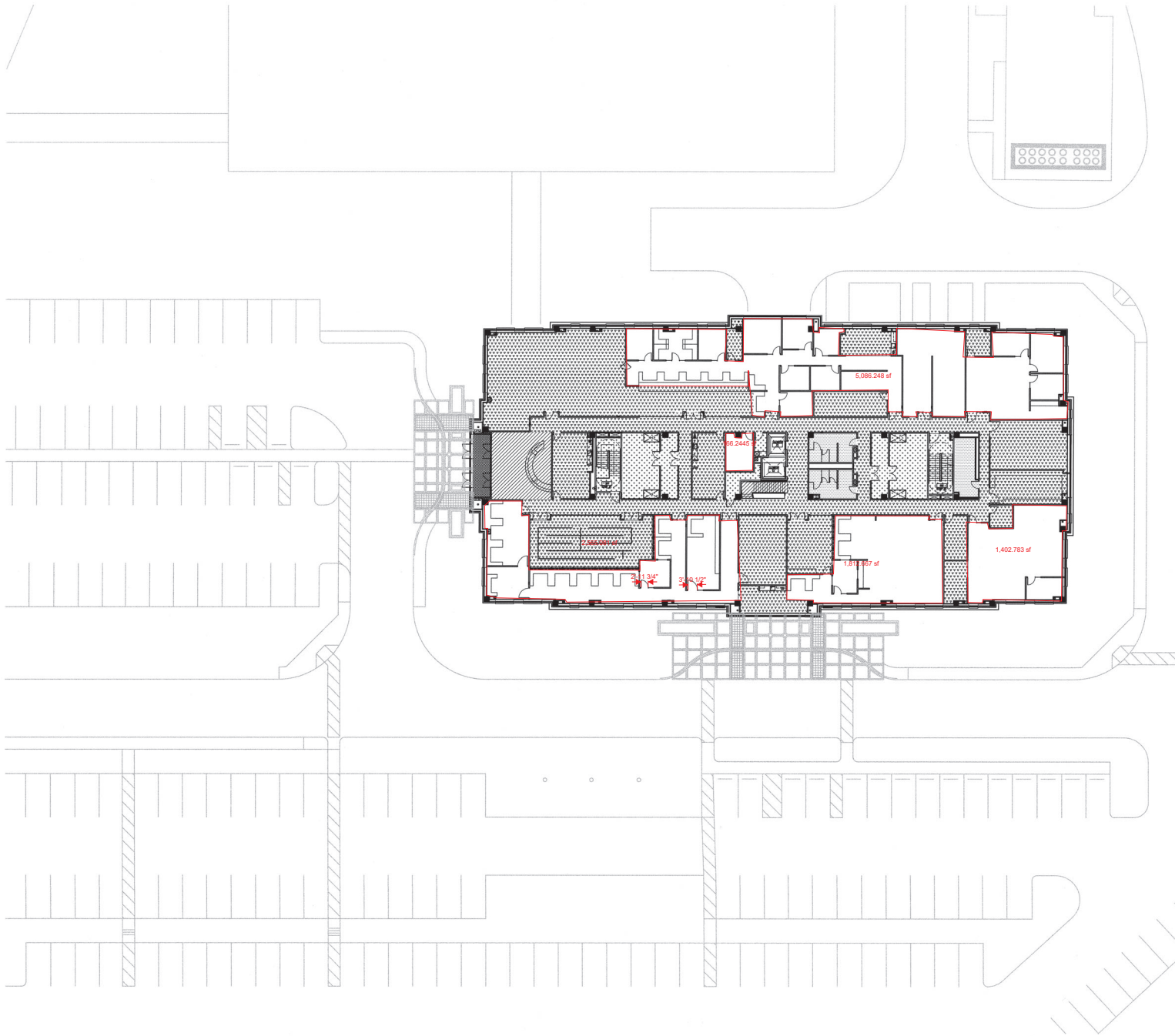
DATE OF ISSUE
August 31, 2007
Construction Documents
WITHIN

DESIGNER
CHECKED BY
ACCEPTED
SUBMITTED
APPROVED
REGISTRATION
COPYRIGHT © 2008



SHEET TITLE
OVERALL FIRST
FLOOR PLAN

SHEET NUMBER
A2.00



- SEALED CONCRETE
- VCT - MULTIPLE COLORS, TBD
- CERAMIC TILE - MULTIPLE COLORS, TBD
- WALK OFF MATS, TYP. ALL FLOORS
- 12"x12" STONE TILE, MINIMAL GROUT GAP
- ROLLED CARPET
- ELASTOMERIC FLOORING, TURNED UP AS BASE ON WALL
- NON-SEALED CONCRETE IN SHELL SPACE

FLOORING LEGEND

N.T.S. 4

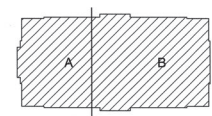
- REFER TO SHEETS A400-A430 FOR SCHEDULES, LEGENDS, NOTES, SYMBOLS AND DIMENSIONS APPLICABLE TO THIS PLAN.
- REFER TO CML SHEETS FOR DRIVE WAY INFORMATION.
- REFER TO SHEETS A400 & A401 FOR DIMENSIONS OF THIS FLOOR.
- ALL DOORS ON THIS SHEET ARE TYPE "X" UNLESS NOTED OTHERWISE.
- REFER TO AS SHEETS FOR FLOOR PATTERNS.

GENERAL NOTES

N.T.S. 3

KEY NOTES

N.T.S. 2



KEY PLAN

N.T.S. 1

SECOND FLOOR OVERALL PLAN

1/16"=1'-0" 7



OWNER
COLLIN COUNTY
4600 COMMUNITY AVE.
MCKINNEY, TX 75071
T. 972.547.5340
F. 972.547.5385



ARCHITECT
PGAL
105 DECKER COURT
SUITE 600
IRVING, TEXAS 75062
T. 972.871.2225
F. 972.871.2228

CONSULTANT

PROJECT TITLE
COLLIN COUNTY
ADMINISTRATION
BUILDING

PROJECT NUMBER
590.06013.00
PROJECT LOCATION
2352 BLOOMDALE ROAD
MCKINNEY, TX 75071

DATE OF ISSUE
August 31, 2007
Construction Documents
REVISIONS

DESIGNER

CHECKED BY DRAWN BY

ACCEPTED

SUBMITTED

APPROVED

ACCELERATION
COPYRIGHT © 2008



SHEET TITLE
OVERALL SECOND
FLOOR PLAN

SHEET NUMBER

A2.01

FY 2027 Permanent Improvement Request Form

Requesting Department:

David Barnett / Lieutenant
Your name, Title and Department

5210
Ext.

2/9/2026
Date:

Building or Project Location:

Sheriff's Office / Jail
(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

The Adult Detention Center is requesting the replacement of desk and drawer space in the Cluster Control Rooms for Clusters 1, 3, 4, and 5.



Justification: *(Must have justification to be considered)*

The Adult Detention Center is in use 24-hours a day and the cluster control rooms are a key security point in the facility's design. Each control room serves four housing units by providing support and security for each housing unit in their area. In such, Cluster Control rooms require some storage for jail items. The most recent changes to these desk occurred when we upgraded to touch screens by replacing just the countertops. With wear and tear over that time, the drawers slides and hinges have rusted or have broken and are beyond repair. Photos are attached.

Check the Appropriate Box:

☐ Equipment

☐ Legislative Requirement

☐ ADA Requirement

☐ Life Safety

☐ New Personnel

☒ Other

Comments:

Jim Skinner
Elected Officials / Department Head Signature
(Required)

2/24/26
Date

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

Estimate: _____

Recommended:

☐ Yes

☐ No





FY 2027 Permanent Improvement Request Form

Requesting Department:

David Barnett / Lieutenant
Your name, Title and Department

5210
Ext.

2/9/2026
Date:

Building or Project Location:

Sheriff's Office / Jail
(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

The Adult Detention Center is requesting modification of the inmate shower areas in all housing units (Cluster 3-A,B,C,D; Cluster 4-A,B,C,D; and Cluster 5-A,B,C,D) to a slip-resistant tile or stainless-steel shower pan/area.

Justification: *(Must have justification to be considered)*

The Adult Detention Center is responsible for the care, custody, and control of individuals in custody at Collin County for the Office of the Sheriff and Community Supervision Corrections Department (CSCD-Probation). The incarcerated individuals practice and are required to practice personal hygiene. The showers in the Detention Facility are "community" and are shared by up to 72 individuals within a housing unit throughout the day. The showers are sanitized throughout the day, painted, and treated throughout the year by the Sheriff's Office and Facilities Maintenance. A more secure shower pan/tile would aid in personal hygiene, improve sanitation of the area, and allow for better general upkeep/maintenance by the departments.

Check the Appropriate Box:

☐ Equipment

☐ Legislative Requirement

☐ ADA Requirement

☐ Life Safety

☐ New Personnel

☒ Other

Comments:

Cluster 1 shower pans approved in 2025.


Elected Officials / Department Head Signature
(Required)

2/24/26
Date

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

Estimate:

Recommended:

☐ Yes

☐ No



C3 Shower



C3 Handicap

C5 Handicap



C5 Shower



FY 2027 Permanent Improvement Request Form

Requesting Department:

David Barnett / Lieutenant
Your name, Title and Department

5210
Ext.

2/9/2026
Date:

Building or Project Location:

Sheriff's Office / Jail
(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

Adult Detention is requesting a refresh of the Detention Administration area's kitchen. This will include replacement of the cabinets and countertop, as well as a new sink measuring no less than a 15" drop in and L shaped counter.



Justification: (Must have justification to be considered)

The Detention Facility's Administration area kitchen is part of the original construction and has not undergone an update for approximately 30 years and originally served 5 staff members. This small kitchen prep area now supports 9 administrative staff members and their guests for daily meals or larger event preparation, such as staff appreciation.

Check the Appropriate Box:

☐ Equipment

☐ Legislative Requirement

☐ ADA Requirement

☐ Life Safety

☐ New Personnel

☒ Other

Comments:


Elected Officials / Department Head Signature
(Required)

2/24/26
Date

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

Estimate: _____

Recommended:

☐ Yes

☐ No



FY 2025 Permanent Improvement Request Form

Requesting Department:

Lt. Patrick SanMiguel
Your name, Title and Department

5095
Ext.

2/13/2026
Date:

Building or Project Location:

Adult Detention Center
(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

The Adult Detention Center is requesting the replacement of the flooring in the Programs and Arraignment areas of the Detention Facility. The carpet was recently replaced in the housing units of the Detention Facility in 2021, the Programs and Arraignment areas are in need of new carpet to match the rest of the Detention Facility.



Justification: (Must have justification to be considered)

The carpeting in the Detention facility, with the exception of the Programs area and Arraignment area, was changed to a new pattern/color in 2021. The carpet in the Programs area and Arraignment area is discolored and showing stains due to normal aging. It also no longer matches the carpet in the other areas of the Detention Facility. It has been approximately ten years since the carpet was removed and updated in these two areas. Due to multiple different types of flooding (i.e. roof leaks, damaged pipes) and normal daily use, the current carpet is visually unappealing and has an unpleasant odor. Odors can be caused from bacteria which can be a health risk to those using the Programs and Arraignment areas.

Check the Appropriate Box:

☐ Equipment

☐ Legislative Requirement

☐ ADA Requirement

☐ Life Safety

☐ New Personnel

☒ Other

Comments:

Jim Shannon
Elected Officials / Department Head Signature
(Required)

2/24/26
Date

CONSTRUCTION & PROJECTS USE ONLY

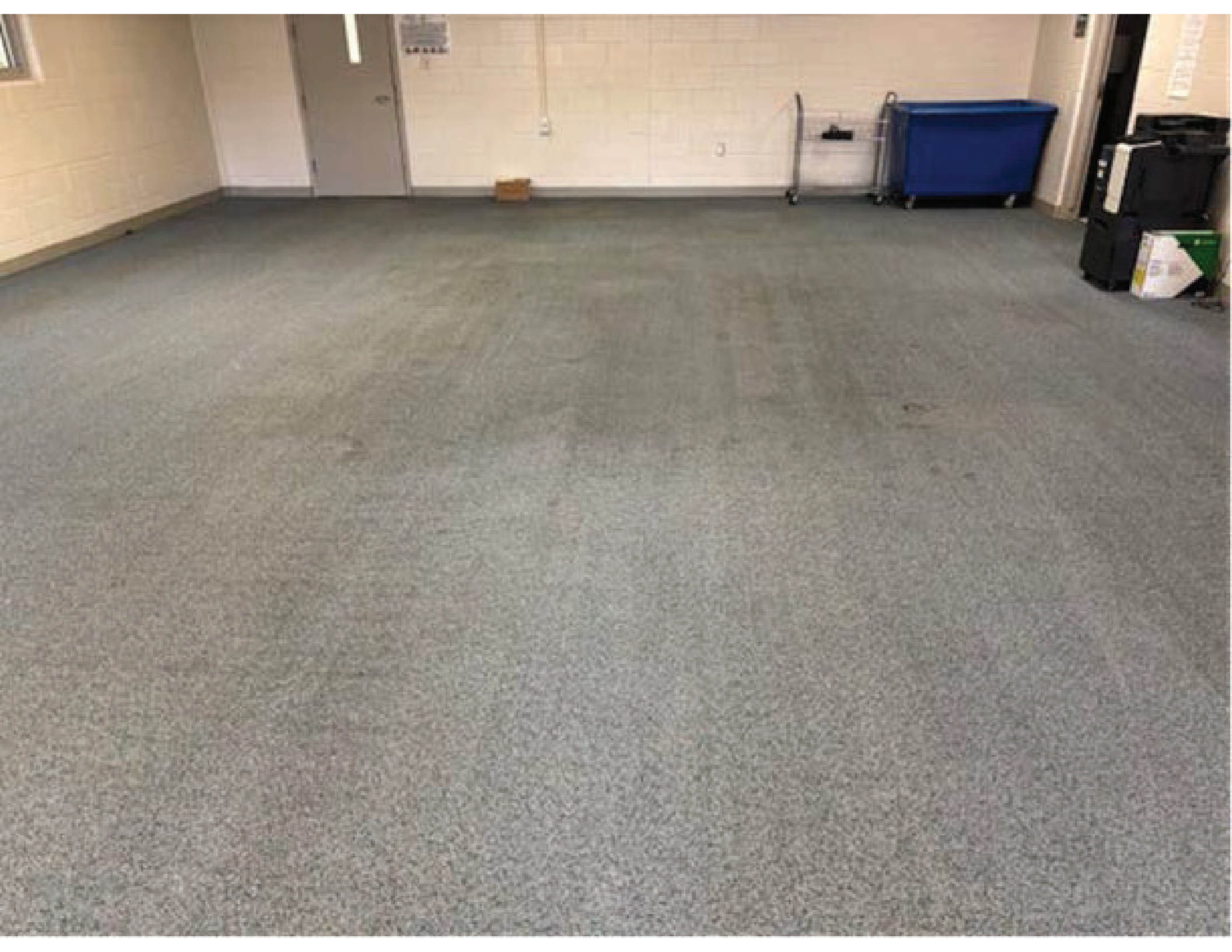
Remarks:

Estimate: _____

Recommended:

☐ Yes

☐ No





FY 2027 Permanent Improvement Request Form

Requesting Department:

Lt. Patrick SanMiguel
Your name, Title and Department

5095
Ext.

2/9/2026
Date:

Building or Project Location:

Adult Detention Programs Area
(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

Removal and update of current officer desk and storage area to add additional officer workstations based on the planned expansion of inmate programs department.

Justification: *(Must have justification to be considered)*

The officer desk and storage structure was originally designed to accommodate only two officers. With the planned expansion of the programs area, additional officer workstations will be required. Many officer workstations throughout the jail have been updated to a newer design and color scheme; however, this area has never been updated or renovated since the jail's original construction. All existing structures are original and are showing signs of wear and tear due to normal aging.

Check the Appropriate Box:

☐ Equipment
☐ Life Safety

☐ Legislative Requirement
☐ New Personnel

☐ ADA Requirement
☒ Other

Comments:

Jim Shannon
Elected Officials / Department Head Signature
(Required)

2/24/26
Date

CONSTRUCTION & PROJECTS USE ONLY

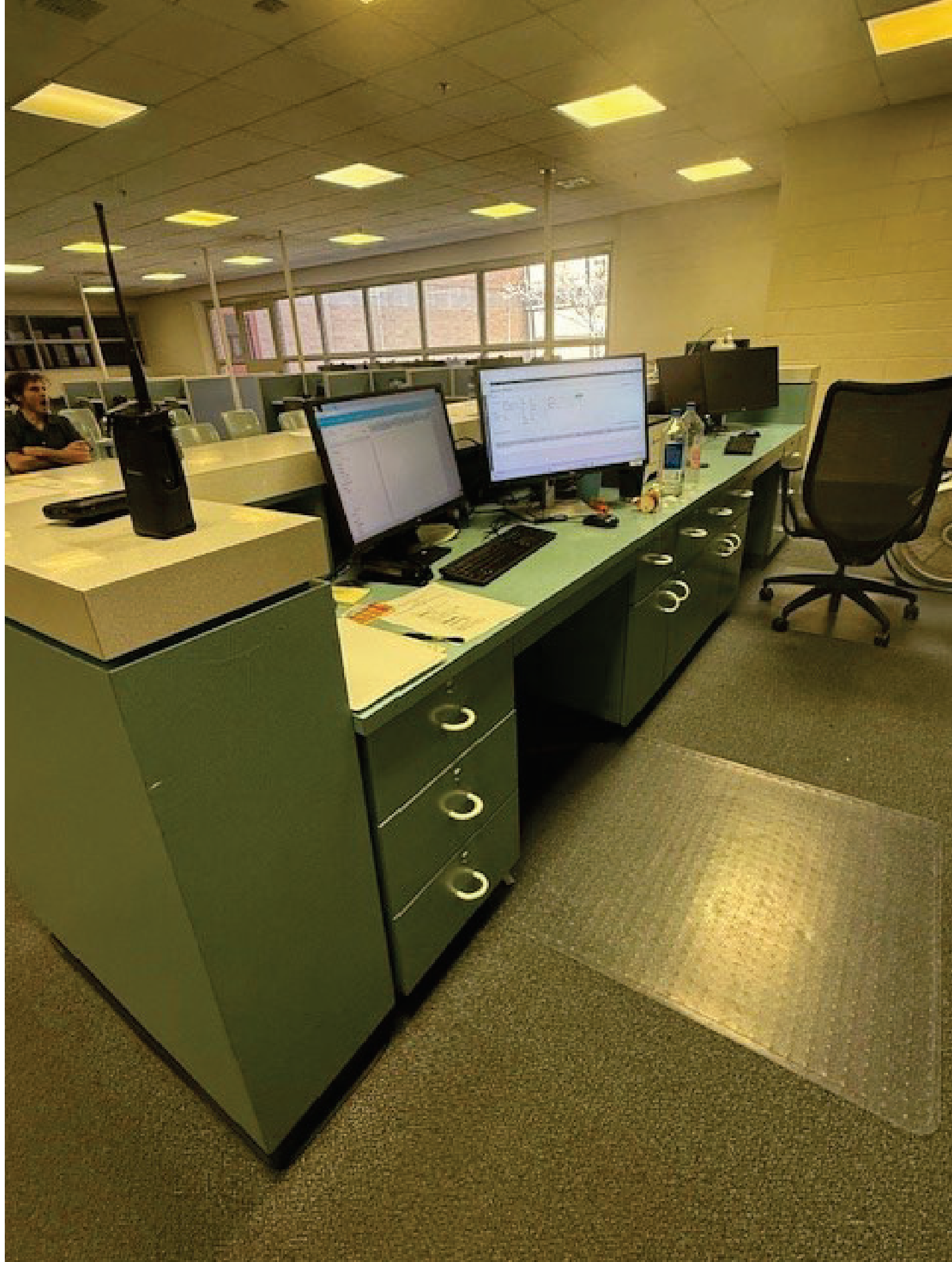
Remarks:

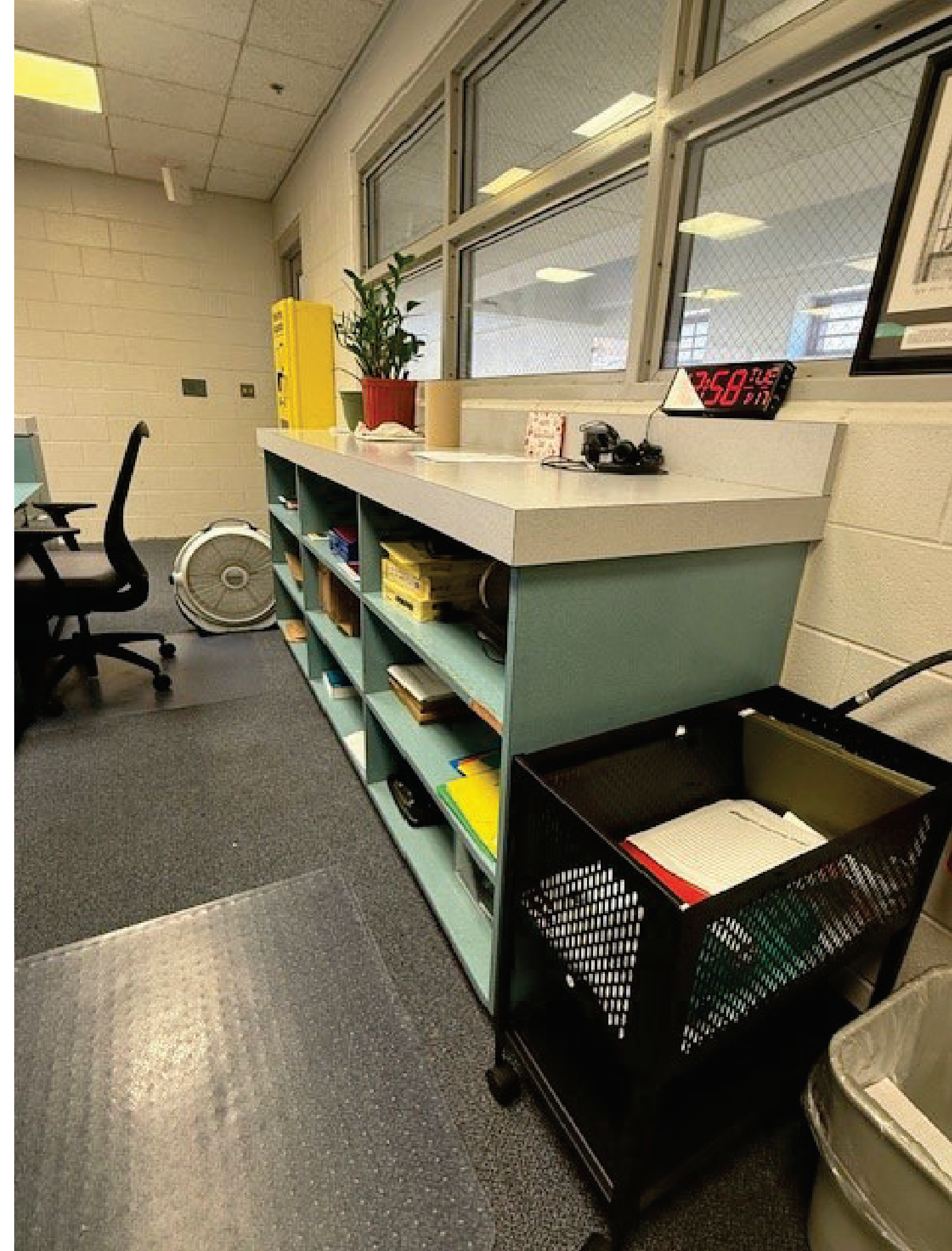
Estimate:

Recommended:

☐ Yes

☐ No









FY 2027 Permanent Improvement Request Form

Requesting Department:

David Barnett / Lieutenant
Your name, Title and Department

5210
Ext.

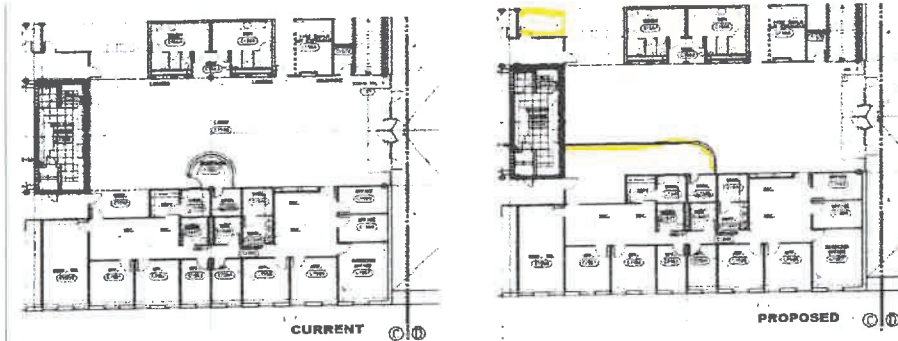
2/9/2026
Date:

Building or Project Location:

Sheriff's Office / Jail
(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

Request a remodel of the Detention Facility Lobby. Enclose the reception and rear door of Jail Administration to provide an egress in emergency situations (sketch attached). Replace existing glass with high-impact ballistic glass for the visitation desk. Replace door on the public side of the visitation desk with a ballistic resistant door similar to the door upgrades in the SO lobby.



Justification: (Must have justification to be considered)

The civilian staff working in the lobby have not been given adequate safety measures for the threats we have seen in recent years. Our lobby has seen an increase in events which have caused the evacuation of our civilian staff. Currently if the receptionist is not pulled in time, their only option is to lock themselves in a closet behind their desk. The visitation booth has two doors with one leading inside the secured section of staff dining and the other accessible by the public. This door accessible to the public is a standard door which could be easily defeated. Fire code requires this space to have two points of egress so eliminating one door is not an option.

Check the Appropriate Box:

☐ Equipment
☒ Life Safety

☐ Legislative Requirement
☐ New Personnel

☐ ADA Requirement
☐ Other

Comments:

Jim Skinner
Elected Officials / Department Head Signature
(Required)

2/24/26
Date

CONSTRUCTION & PROJECTS USE ONLY

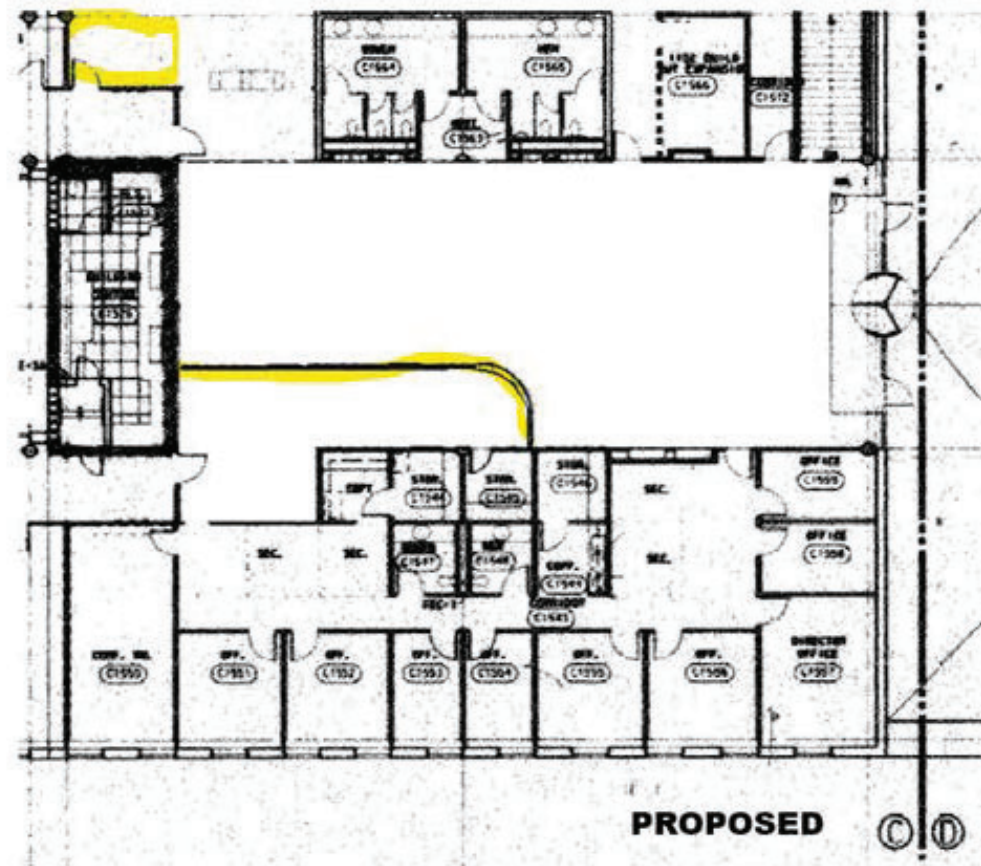
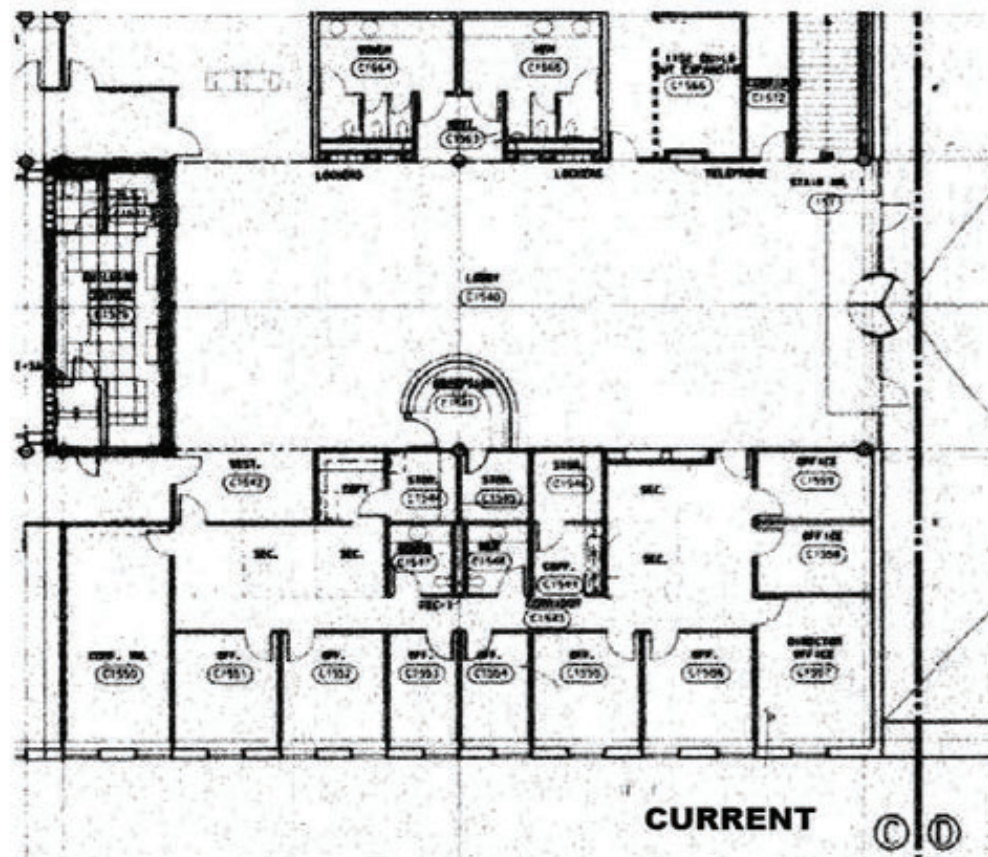
Remarks:

Estimate:

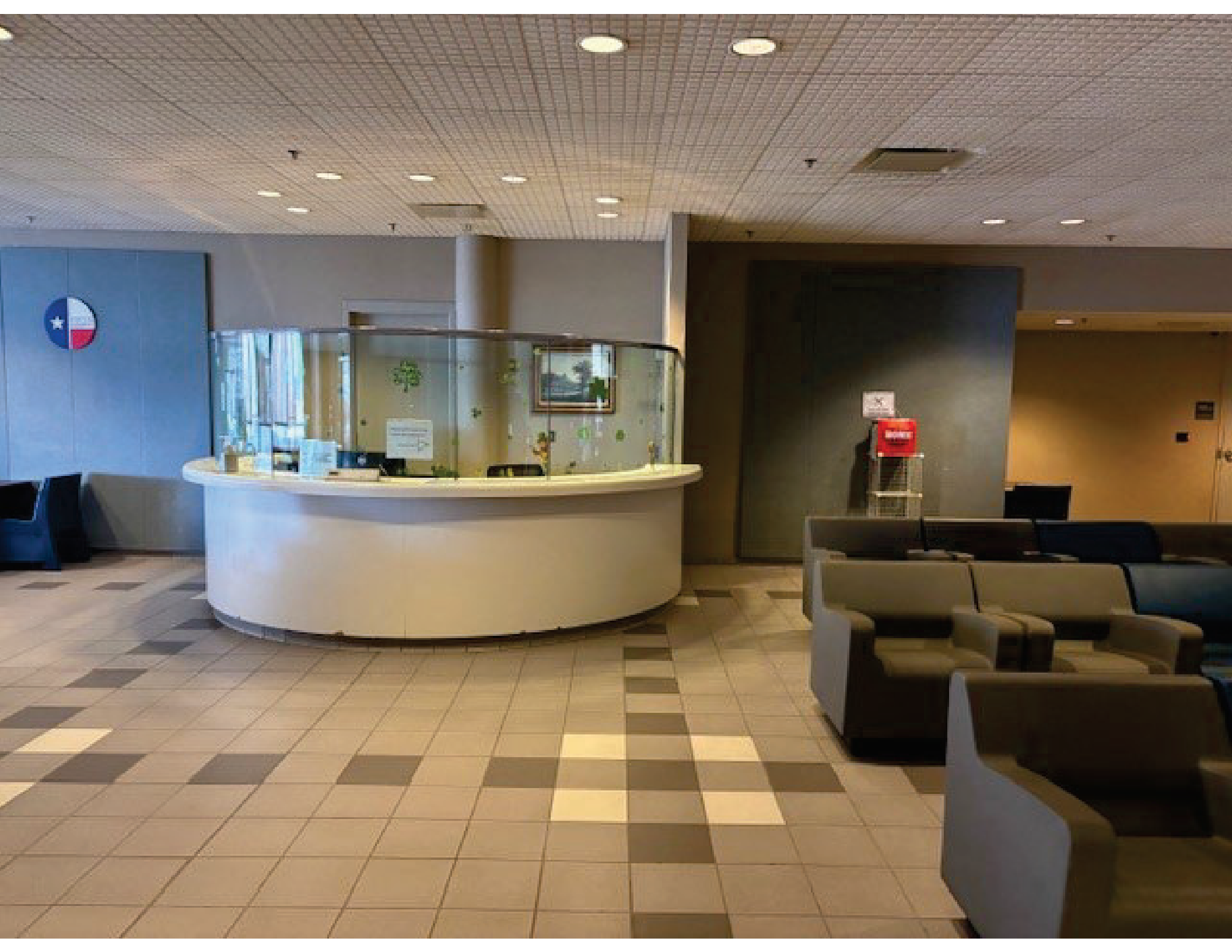
Recommended:

☐ Yes

☐ No







FY 2027 Permanent Improvement Request Form

Requesting Department:

Kelsey Durrett, CJIS Supervisor
Your name, Title and Department

5128
Ext.

2/19/2026
Date:

Building or Project Location:

Sheriff's Office - Records Division
(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

Build out a new Records Supervisor Office that consists of a door and permanent, ceiling-high walls in the Records Room. 20'x11' office. Current equipment/desk to be moved to new location/office. Outlets/electrical, A/C, and lighting will need to be evaluated. See attached photos of where the new office will be located.



Justification: (Must have justification to be considered)

In its current configuration, the Records Supervisor's office lacks the level of privacy required to conduct confidential meetings such as employee counseling, disciplinary actions, PFP evaluations, and other sensitive personnel discussions. Moving the Supervisor Office also opens up space in the Records open area, allowing for better organization of records and room for potential growth.

Check the Appropriate Box:

☐ Equipment

☐ Legislative Requirement

☐ ADA Requirement

☐ Life Safety

☐ New Personnel

☒ Other

Comments:


Elected Officials / Department Head Signature
(Required)

2/24/26
Date

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

Estimate:

Recommended:

☐ Yes

☐ No

Enclosed Office Records Manager







FY 2027 Permanent Improvement Request Form

Requesting Department:

John Zoski Coordinator Facilities 5332

3/4/26

Your name, Title and Department

Ext.

Date:

Building or Project Location:

Adult Detention

(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

(Area photo is required)

We request that the lights on the Cluster 4 building be relocated to a lower, accessible height so they can be safely serviced using the county's bucket truck.

Justification:

(Must have justification to be considered)

The exterior lighting for Cluster 4 is currently mounted approximately 80+ feet above ground level. Due to the height of these fixtures, routine maintenance such as bulb replacement requires the rental of an 85-foot lift and the assignment of Facilities staff to perform the work. This setup creates several operational concerns like the employee safety each time maintenance is required, staff must operate an 85-foot lift and perform work at significant heights. This exposes employees to unnecessary safety risks and potential liability. Insufficient ground illumination because the fixtures are mounted so high above the ground, the light distribution is not optimal for the surrounding area. The current lighting does not adequately illuminate the ground level, which impacts visibility for officers conducting nighttime security rounds.

Check the Appropriate Box:

☒ Equipment

☐ Legislative Requirement

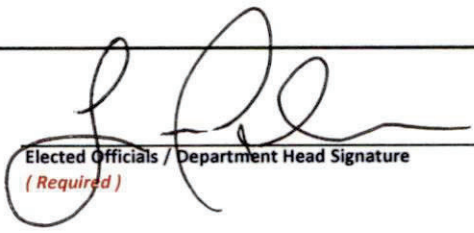
☐ ADA Requirement

☒ Life Safety

☐ New Personnel

☐ Other

Comments:


Elected Officials / Department Head Signature
(Required)

3/4/26
Date

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

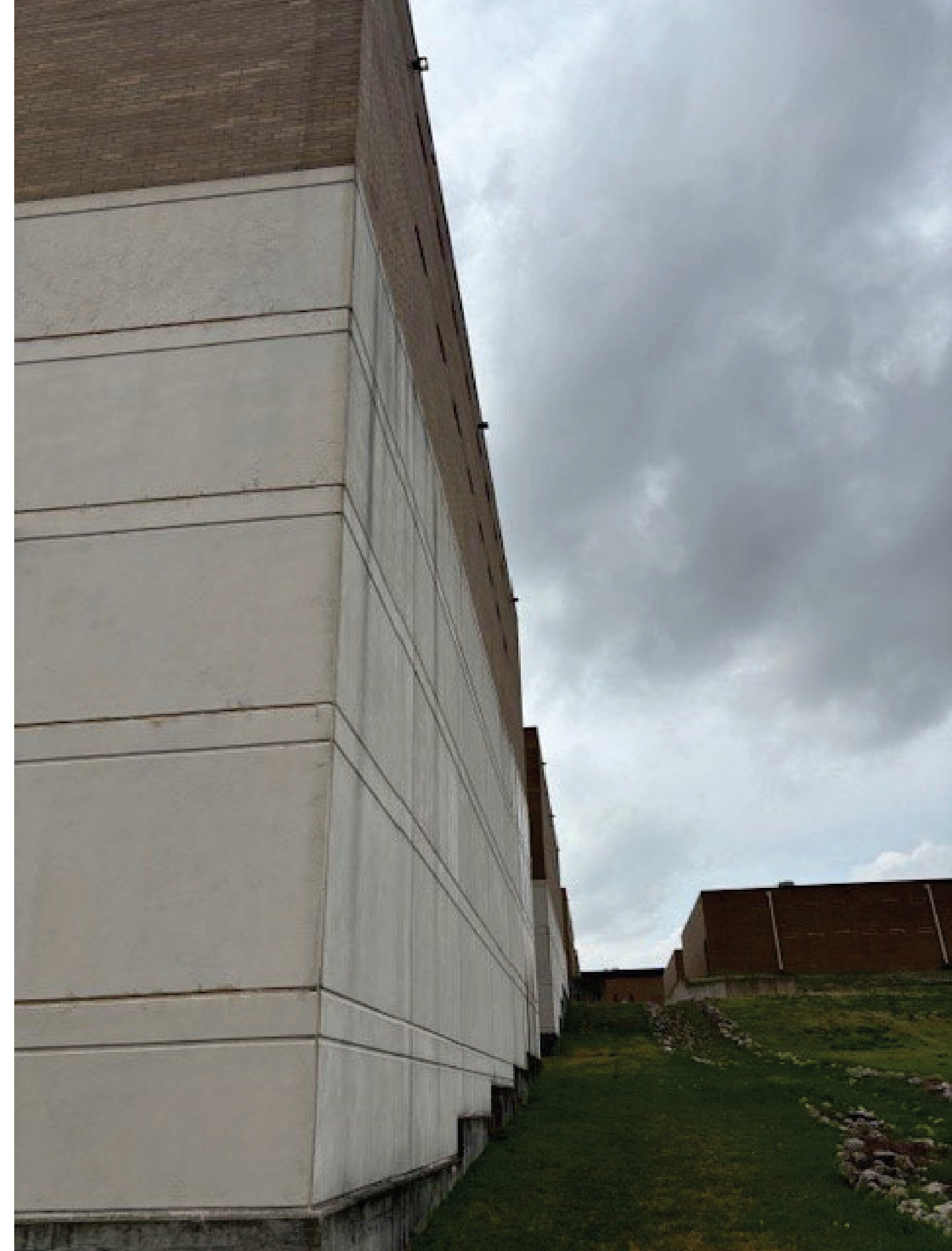
Estimate:

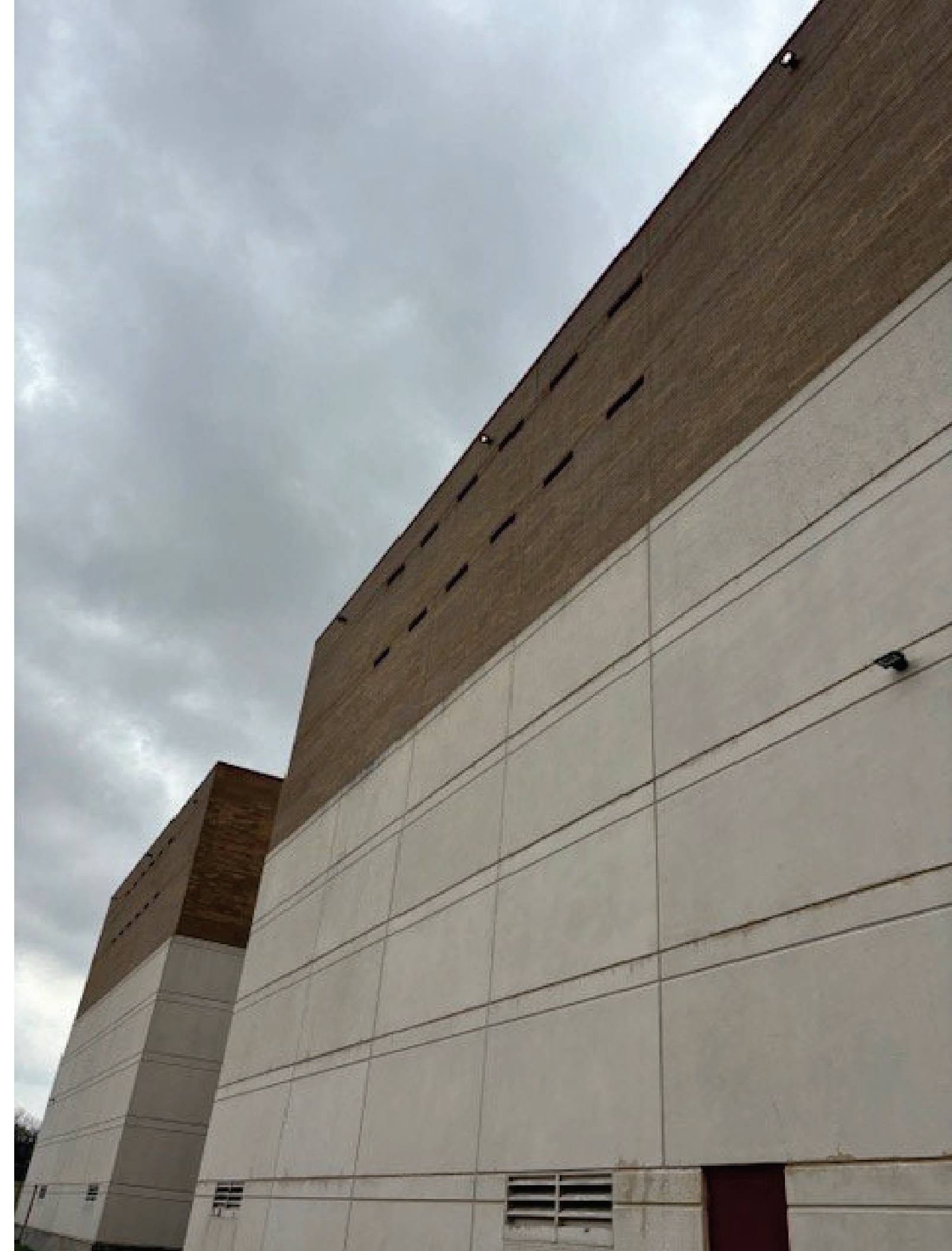
Recommended:

☐ Yes

☐ No









FY 2027 Permanent Improvement Request Form

Requesting Department:

Lacy DeHorney, Manager, Animal Services

7293

2/9/26

Your name, Title and Department

Ext.

Date:

Building or Project Location:

Animal Shelter

(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

(Area photo is required)

Dog Kennel Rehabilitation:

- All dog guillotine doors and tracks need to be re-cemented and re-anchored to the walls with proper cabling to ensure proper functionality. If unable to be repaired, they need to be replaced.
- All dog kennel food/water bowl holders need to be repaired or replaced to allow for proper functionality of securing the bowls in the door of the kennels.
- All dog kennel doors need to be adjusted to ensure proper functionality to open and close the door without undue effort.
- All dog kennel areas need to be repainted. Including walls and doors.

Justification:

(Must have justification to be considered)

- The functionality of these guillotine doors is crucial to the safety of staff, volunteers and the dogs. When we are unable to close a dog in or out of the building, it then requires an employee to enter the kennel to attempt to adjust the door which is not always an option depending on the dog. Being unable to securely close these doors also has a significant effect on the temperature of the kennels, particularly when very cold or very warm outside.
- The functionality of the food/water bowl holders is essential for the safe management of the dogs in our care.
- The doors need to be able to be easily opened and closed with one hand due to staff and volunteers often having a dog leashed in the other hand.
- The paint has chipped away revealing the block underneath resulting in the area looking run-down and unkempt.

Check the Appropriate Box:

☒

Equipment

☐

Legislative Requirement

☐

ADA Requirement

☐

Life Safety

☐

New Personnel

☐

Other

Comments:



Elected Officials / Department Head Signature

(Required)

2/9/2026

Date

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

Estimate:

Recommended:

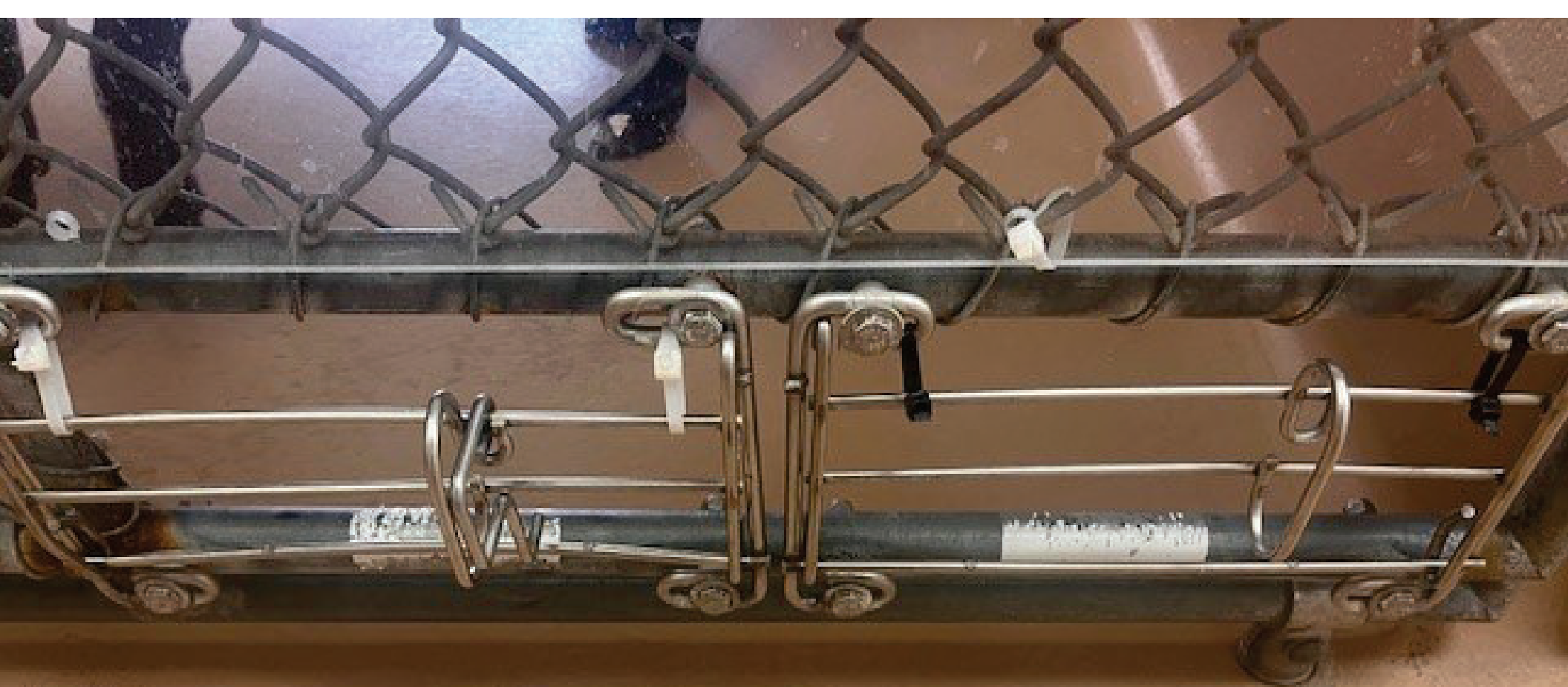
☐

Yes

☐

No



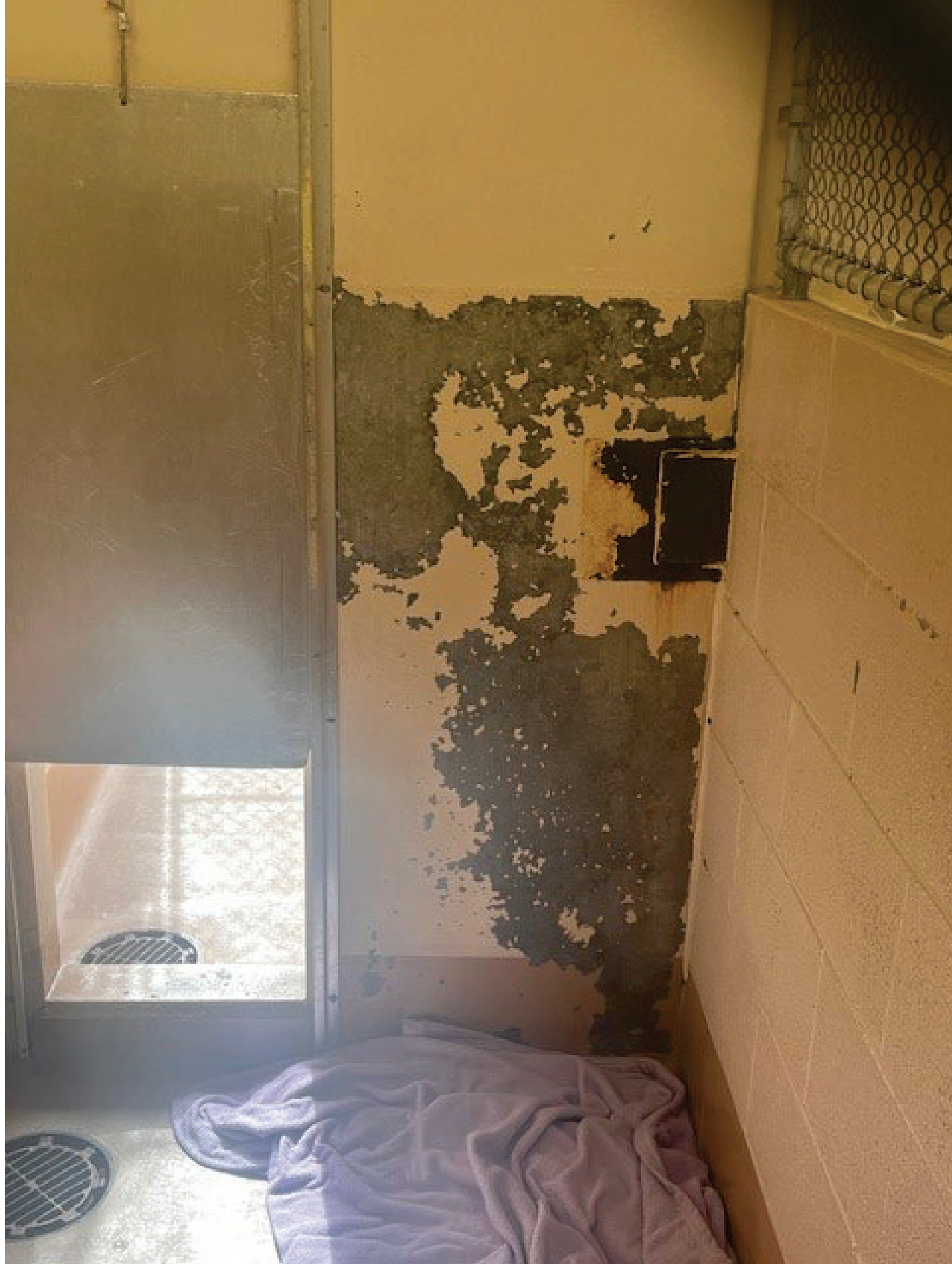












FY 2027 Permanent Improvement Request Form

Requesting Department:

Lacy DeHorney, Manager Animal Services

7293

2/9/26

Your name, Title and Department

Ext.

Date:

Building or Project Location:

Animal Shelter

(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request: (Area photo is required)

Cat Kennel Rehabilitation:

- All cat kennel windows need to be resealed on both sides (cat side & public viewing side).
- All portal doors need to be replaced or repaired so the kennels can be separated and secured as intended.
- Install 2 rods to allow curtains to be hung to visually separate areas of the cat room.
- All cat room areas need to be repainted. Including walls and doors.

Justification: (Must have justification to be considered)

- There are significant gaps between the windows and the metal portion of the kennels resulting in waste and litter being collected there which in turn decreases the ability to have a sanitary environment. A decrease in sanitation can directly result in increased illness for the cat in our care.
- Based on capacity, we often need to use each portaled kennel as individual kennels. Currently many doors are missing or have to be taped to secure them shut.
- As required by state law, the quarantine area of the cat room must be visually separated from the other areas of cat holding. The second location is to visually block the storage area of the cat room.
- The paint has chipped away resulting in the area appearing run-down.

Check the Appropriate Box:

☒

Equipment

☐

Legislative Requirement

☐

ADA Requirement

☐

Life Safety

☐

New Personnel

☐

Other

Comments:



Elected Officials / Department Head Signature

(Required)

2/9/2026

Date

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

Estimate: _____

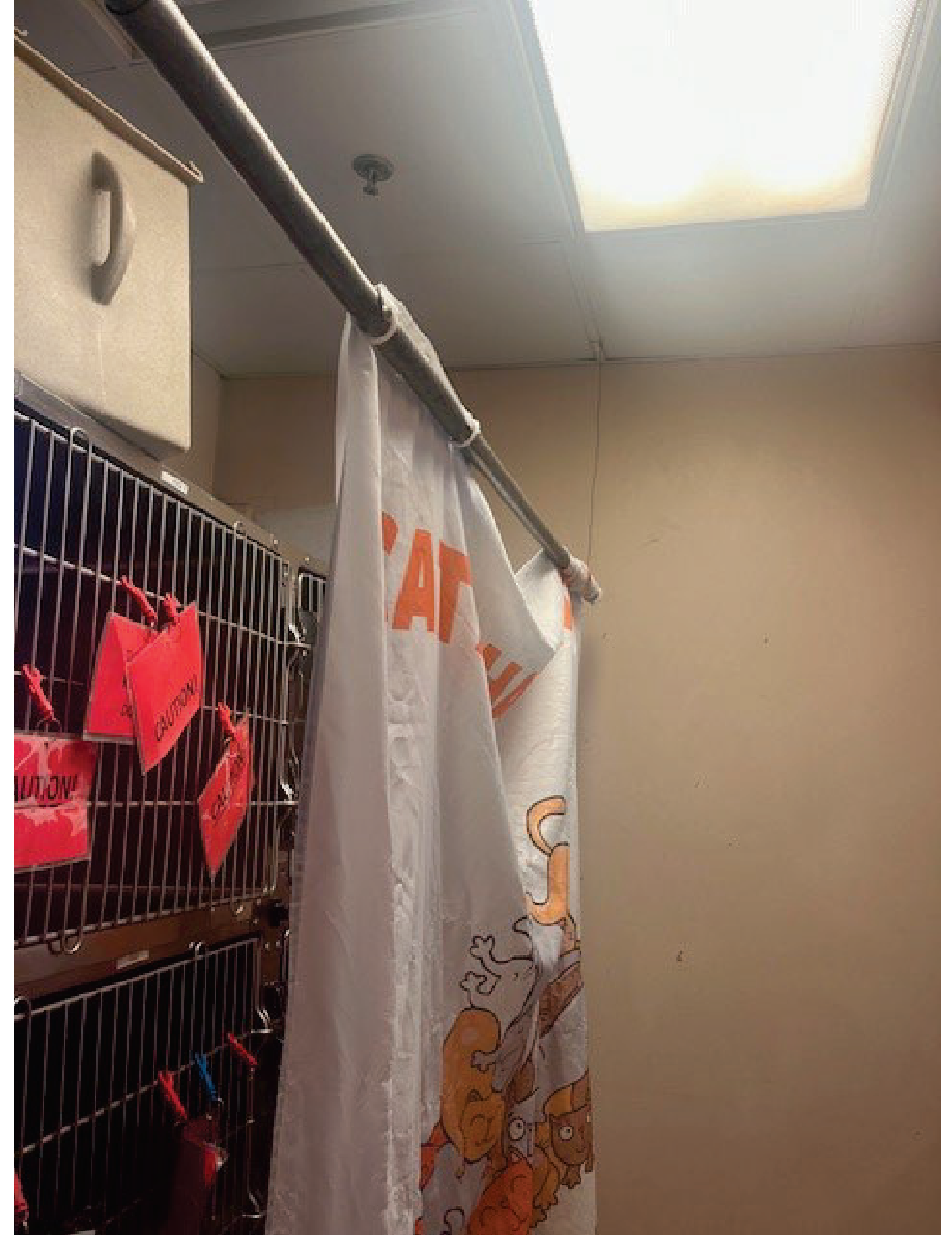
Recommended:

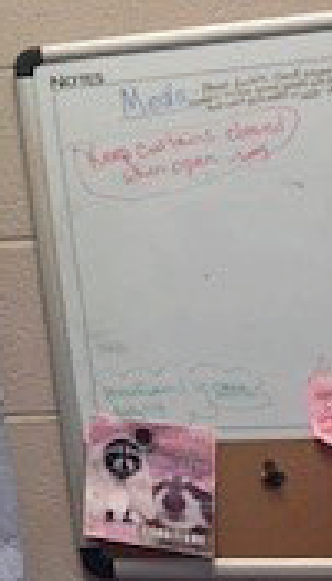
☐

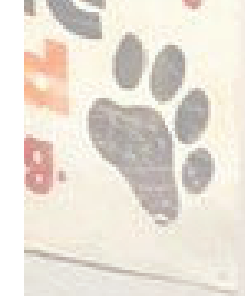
Yes

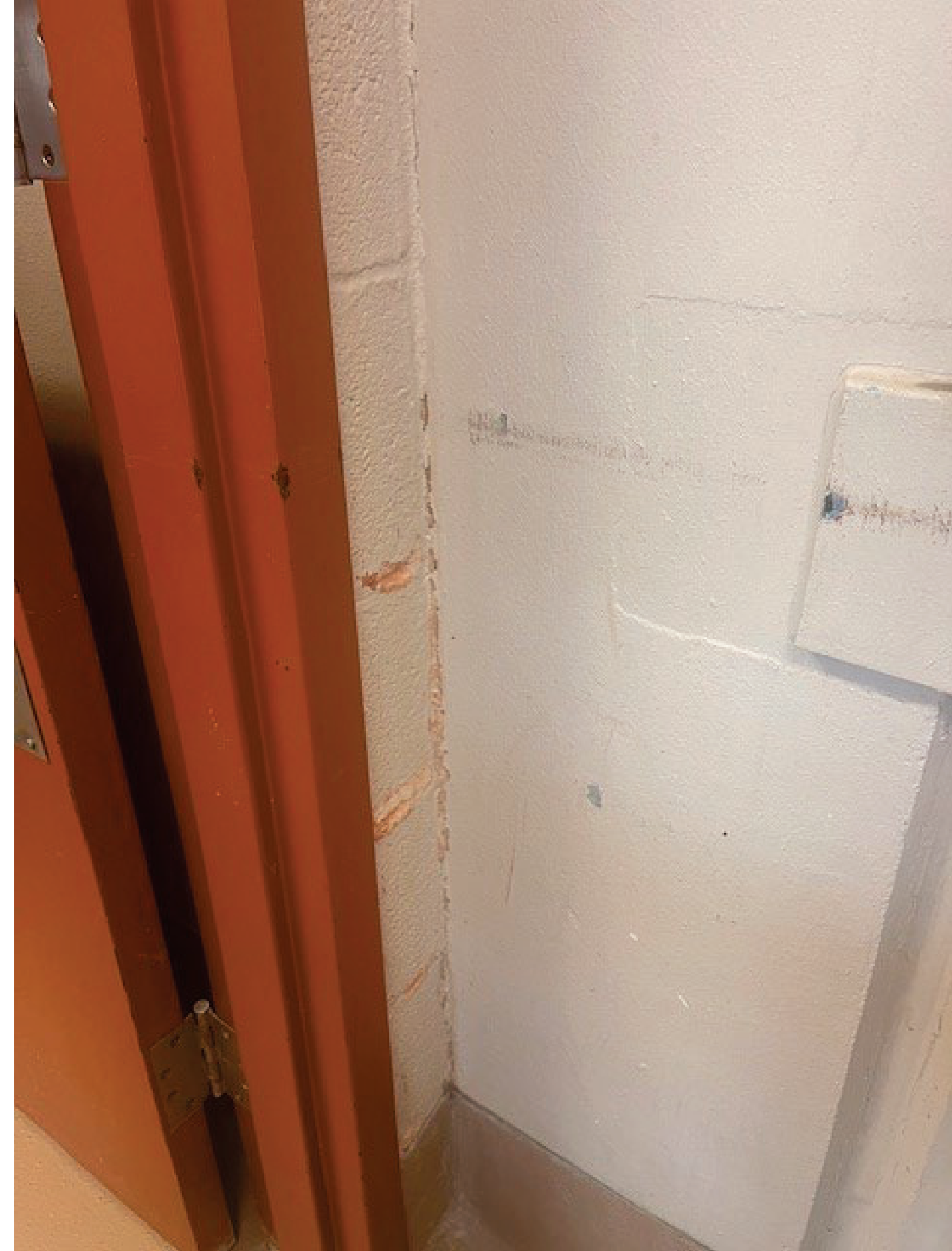
☐

No











FY 2027 Permanent Improvement Request Form

Requesting Department:

Lacy DeHorney, Manager Animal Services

7293

2/9/26

Your name, Title and Department

Ext.

Date:

Building or Project Location:

Animal Shelter

(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

(Area photo is required)

The interior portions of the shelter need to be repainted. This is to include, the lobby, offices, hallways and vet areas. Including walls and doors.

Justification:

(Must have justification to be considered)

The paint has chipped away in many areas causing the shelter to appear dingy and run down.

Check the Appropriate Box:

☐

Equipment

☐

Legislative Requirement

☐

ADA Requirement

☐

Life Safety

☐

New Personnel

☒

Other

Comments:



Elected Officials / Department Head Signature

(Required)

2/9/2026

Date

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

Estimate:

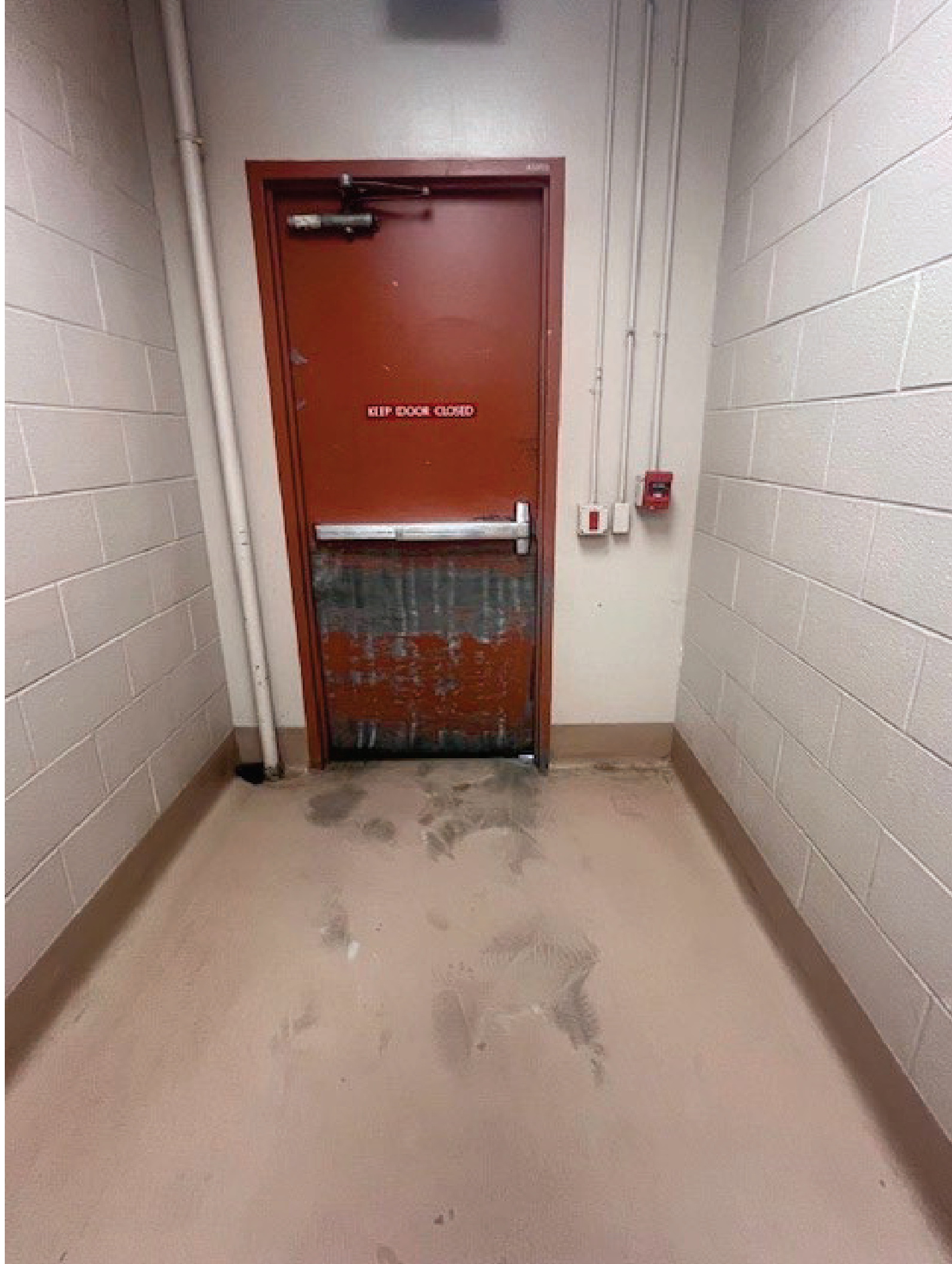
Recommended:

☐

Yes

☐

No



Hon. Michael
and Leah Slaughter

RECEIVED
JAN 10 2010
HON. MICHAEL
AND LEAH SLAUGHTER







FY 2027 Permanent Improvement Request Form

Requesting Department:

David Dooley, Asst. Director, Construction & Projects

Your name, Title and Department

Ext.

Date:

Building or Project Location:

2nd Floor Central Plant

(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

(Area photo is required)

Replace all carpet 2nd floor.

2nd floor - 6,500 SF - \$50k

Justification:

(Must have justification to be considered)

Carpet is almost 20 years old and due for a refresh.

Check the Appropriate Box:

☐

Equipment

☐

Legislative Requirement

☐

ADA Requirement

☐

Life Safety

☐

New Personnel

☐

Other

Comments:

Elected Officials / Department Head Signature

Date

(Required)

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

Estimate:

Recommended:

☐

Yes

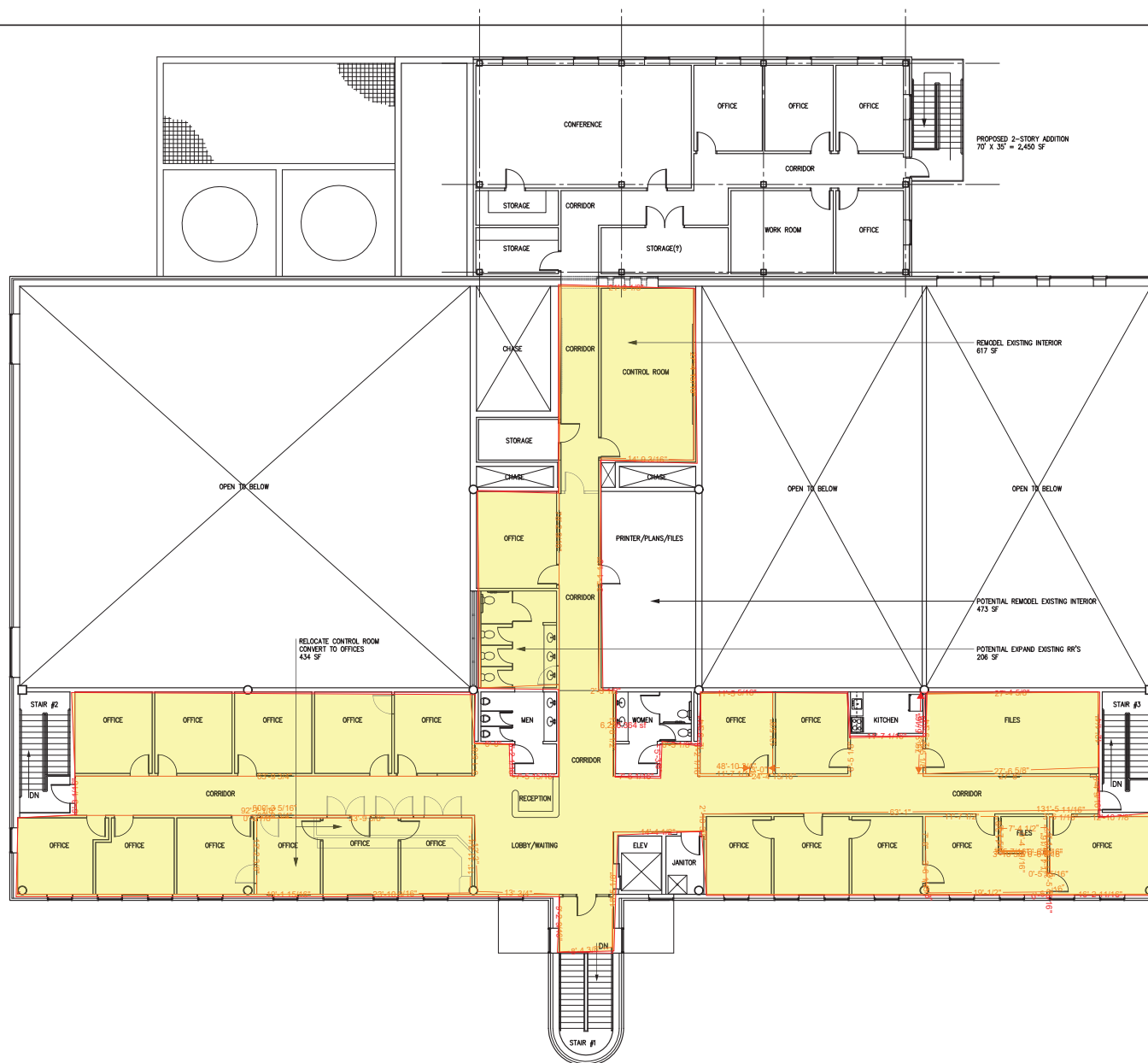
☐

No



SHEET NUMBER

A3



1 2ND FLOOR PLAN
1/8" = 1'-0"

















FY 2027 Permanent Improvement Request Form

Requesting Department:

Cindy Watson, Chief Deputy, District Clerks Office

x4181

February 3rd, 2026

Your name, Title and Department

Ext.

Date:

Building or Project Location:

Courthouse

(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

(Area photo is required)

The District clerk would like to divide our conference room into two offices. We would also like our supply closet renovated into our conference room.

Justification:

(Must have justification to be considered)

We have 12 Lead Clerks and 4 Upper Management positions plus the District Clerk. Our conference room at this time will not allow us to have a managers meeting. The supply closet is a bigger room and can easily be turned into a conference room. Our supplies will be moved to the basement area.

Also in the next budget cycle we could possibly be asking for another Management position which will need an office. Making the conference room into two offices will allow the first floor Lead Clerks to be in one area. At this time we are using the Jury Services Conference room as an office.

Check the Appropriate Box:

☐ Equipment

☐ Legislative Requirement

☐ ADA Requirement

☐ Life Safety

☒ New Personnel

☐ Other

Comments:



Elected Officials / Department Head Signature
(Required)

Date

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

Estimate: _____

Recommended:

☐ Yes

☐ No





PO20003005
Alcohol Wipes

Sanitaire II







FY 2027 Permanent Improvement Request Form

Requesting Department:

Greg Willis Criminal District Attorney, CCDA's Office

x4343

2/19/2026

Your name, Title and Department

Ext.

Date:

Building or Project Location:

District Attorney's Office - Conference Rooms located next to each Reception/Lobby

(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

(Area photo is required)

I am requesting a solution to the security risk posed by the regular-glass windows and doors leading into conference room CC-02182A on the Felony Side of the DA's Office and conference room CC-02476A on the Misdemeanor Side of the DA's Office. Entry into both conference rooms is accessible from the respective Felony and Misdemeanor lobbies and both conference rooms allow direct access into the secured areas of the DA's Office through identical regular-glass doors surrounded by regular-glass windows.

To eliminate this risk, I recommend either:

1. Replacing the existing doors and windows with certified blast- and/or bullet-resistant glass and reinforced framing; or
2. Removing the surrounding glass and installing solid-core security-rated doors and fixed wall construction

Justification:

(Must have justification to be considered)

The County has recognized the need to secure the entry/access areas of my office by installing blast-proof glass windows in the reception areas, bullet-proof glass at the reception desks, and blast-proof glass entry doors.

These security enhancements would be effectively bypassed if the glass leading into and out of these conference rooms were breached, which could easily be accomplished by kicking the glass or shattering it with an object. The result being a vulnerable secondary entry point into the secured areas of the DA's Office, risking staff, visitors and office operations.

Check the Appropriate Box:

☒ Equipment

☐ Legislative Requirement

☐ ADA Requirement

☒ Life Safety

☐ New Personnel

☐ Other

Comments:

Elected Officials / Department Head Signature

(Required)

Date

2-20-26

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

Estimate:

Recommended:

☐ Yes

☐ No

Door from Felony
Conference Room into
DA's Office - identical
configuration on the
Misdemeanor Side



Doors to Lobby



Doors & Windows
From Felony Lobby
Into the Felony
Conference Room -
Identical Configuration
on the Misdemeanor
Side of the office.



FY 2027 Permanent Improvement Request Form

Requesting Department:

Greg Willis Criminal District Attorney, CCDA's Office

x4343

2/19/2026

Your name, Title and Department

Ext.

Date:

Building or Project Location:

District Attorney's Office - Felony Storage Room

(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

(Area photo is required)

In FY2021, the District Attorney's Office submitted a PIP request for FY2022 seeking the addition of four felony prosecutor offices. Multiple areas on the Felony Side of the DA's Office were evaluated in coordination with the Budget Department and the Construction/Projects Department to determine the most feasible and cost-effective location for these offices.

The Felony Storage area located along the hallway between the Felony Breakroom and the Hot Check Area was identified as the most practical and economical option. Construction/Projects estimated that four offices could be constructed within this space. This location is operationally ideal because it is directly adjacent to the hallways housing the felony trial team prosecutors, investigators, and secretaries.

Justification:

(Must have justification to be considered)

The purpose of this request is to consolidate felony division personnel to improve training, workflow, supervision, and collaboration. Each felony division is led by a Chief Felony Prosecutor who supervises felony prosecutors, investigators, and secretaries. Due to ongoing space limitations, an increasing number of felony prosecutors are currently assigned offices on the Misdemeanor Side of the DA's Office, physically separated from their assigned secretary, investigator, chief, and division team. This separation negatively impacts efficiency, communication, and case coordination.

This project has been included in the DA's Office PIP submissions for FY2022, FY2023, FY2024, and FY2025. (PIP was not offered for FY2026.) In lieu of approving the requested offices, the Budget Department proposed alternative adjustments, including:

- Installation of two cubicles to relocate secretaries from existing offices; and
- Conversion of a file room into a prosecutor office.

These changes resulted in office space for three additional felony prosecutors. While appreciated, these measures have proven insufficient to resolve the underlying space constraints. Since the original FY2021 request, nine additional felony staff members have been added through the budget process to felony trial teams and divisions. This staffing growth has further exacerbated the space shortage. Additionally, there is no remaining capacity on the Misdemeanor Side of the office to absorb additional personnel.

The need for four dedicated felony offices therefore remains. Constructing offices in the previously identified Felony Storage area remains the most cost-effective, operationally sound, and long-term solution to ensure proper supervision, collaboration, and effective prosecution of felony cases.

Check the Appropriate Box:

☐

Equipment

☐

Legislative Requirement

☐

ADA Requirement

☐

Life Safety

☒

New Personnel

☐

Other

Comments:


Elected Officials / Department Head Signature
(Required)

2-20-26
Date

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

Estimate:

Recommended:

☐

Yes

☐

No

A photograph of an interior hallway. On the right side, there is a closed wooden door with a silver handle and a doorstop. To the left of the door, on the same wall, is a fire alarm pull station and a light switch. Further to the left, a hallway leads away into the distance, illuminated by fluorescent lights on the ceiling. The walls are a neutral, light-colored tone, and the floor is covered in a patterned carpet.

Felony Break Room

Hallway between Hot Checks &
Felony Breakroom on the other
Side of Felony Storage Area

Door into Felony Storage Area

Door to DA's Office

Felony Storage Room
where offices could be
placed.



FY 2027 Permanent Improvement Request Form

Requesting Department:

Katie Elder, Office Coordinator, Fac 5330

02/27/26

Your name, Title and Department

Ext.

Date:

Building or Project Location:

Courthouse

(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

(Area photo is required)

The Courthouse lobby area has 70 windows and 14 doors which allows the sun to allow additional heat into the area making the temperatures rise and warm conditions for staff. The request is to have the windows tinted to elevate some of the heat and reflections coming into the area.

Justification:

(Must have justification to be considered)

By adding tint, it can help with the increase in temperatures and the visibility for the security and officers to see with having the sun directly into their eyes causes a safety concern.

Check the Appropriate Box:

☐ Equipment

☐ Legislative Requirement

☐ ADA Requirement

☐ Life Safety

☐ New Personnel

☐ Other

Comments:

Elected Officials / Department Head Signature

(Required)

Date

2/27/26

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

Estimate:

Recommended:

☐ Yes

☐ No

Business Hours
Monday - Friday
8:00AM - 5:00PM

COLLIN COUNTY
COURTHOUSE

COLLIN COUNTY
COURTHOUSE

The Collin County Courthouse is under video surveillance.

All carried items including bags are subject to search.
Large bags are not permitted in the building.

PURSUANT TO TEXAS PENAL CODE SECTION 46.03,
A PERSON COMMITS AN OFFENSE IF THE PERSON
INTENTIONALLY, KNOWINGLY, OR RECKLESSLY
POSSESSES OR GOES WITH A FIREARM, ILLEGAL
KNIFE, CLUB, OR PROHIBITED WEAPON ON THE
PREMISES OF ANY GOVERNMENT COURT OR
OFFICES UTILIZED BY THE COURT.

CONFORME A LA SECCION CODIGO PENAL DE
TEXAS 46.03, UNA PERSONA COMETE UN DELITO
SI LA PERSONA INTENCIONALMENTE, A SABIENDAS
O IMPRUDENTEMENTE POSEE O VA CON UN ARMA
DE FUEGO, CUCHILLO, ILLEGAL, GARROTE, O ARMA
PROHIBIDA EN LAS INSTALACIONES DE CUALQUIER
TRIBUNAL DE GOBIERNO O LAS OFICINAS
UTILIZADAS POR LA CORTE.









2100

No Smoking
Except in
Private Vehicles
For Court Order
2007-02-07-23

ONE WAY
N. 1st St.
N. 1st St.
N. 1st St.





FY 2027 Permanent Improvement Request Form

Steve Asher Constable PCT 4 7323 2/17/2026

Requesting Department:

Your name, Title and Department

Ext.

Date:

Building or Project Location:

Courthouse Fencing

(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request: (Area photo is required)

Installing a secured gate with two controlled entrances and perimeter fencing at the rear of the Justice of the Peace Court, Precinct 4, is a necessary and proactive measure to enhance the safety and security of the judge, court staff, and county employees.

Justification: (Must have justification to be considered)

Funding is requested for the installation of a secured gate with two controlled access points and perimeter fencing at the rear of the Justice of the Peace Court, Precinct 4. The rear of the facility currently serves as employee parking and primary staff ingress yet remains fully accessible to the public, creating a security vulnerability in a judicial environment. Courts routinely handle high-conflict matters, and unrestricted access to employee areas increases risk during staff arrival and departure. This project will establish a defined secure zone, restrict unauthorized access, and align the facility with courthouse security and CPTED best practices.

From a budget and risk management perspective, this improvement represents a cost-effective, one-time infrastructure investment that reduces potential liability related to workplace violence, employee injury, and disruption of court operations. The proposed gated and fenced access requires minimal ongoing maintenance, preserves operational functionality for staff and emergency access, and helps mitigate future costs associated with incident response, investigations, and claims. Approval of this funding demonstrates responsible stewardship of county resources while prioritizing employee safety and the secure operation of the Justice of the Peace Court, Precinct 4.

Check the Appropriate Box:

☒ Equipment

☐ Legislative Requirement

☐ ADA Requirement

☒ Life Safety

☐ New Personnel

☐ Other

Comments:



2/17/2026

Elected Officials / Department Head Signature

Date

(Required)

CONSTRUCTION & PROJECTS USE ONLY

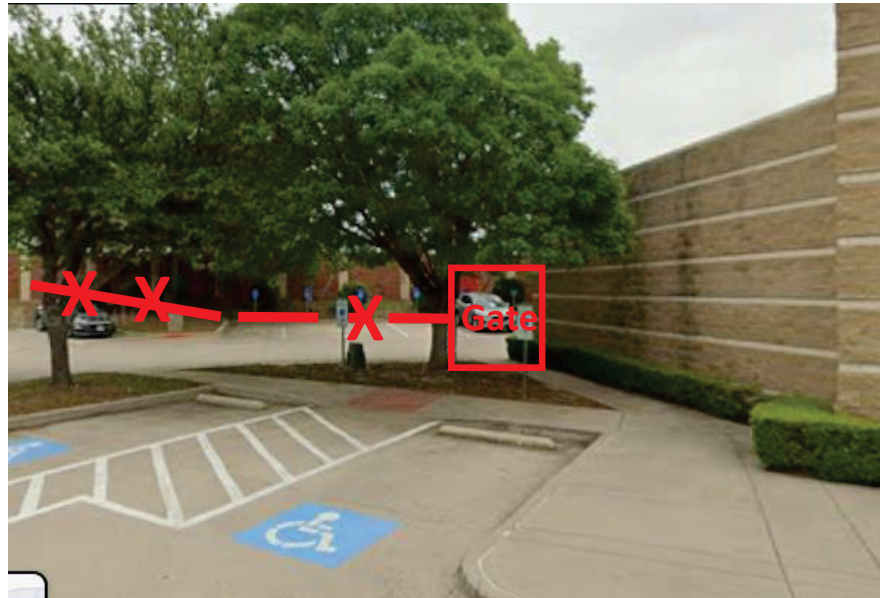
Remarks:

Estimate: _____

Recommended:

☐ Yes

☐ No



Entrance, Fence and gate North side

North Side



South Side





**Overhead view of JP 4 and Constable
PCT 4 Building**

FY 2027 Permanent Improvement Request Form

Steve Asher Constable PCT 4 7323 2/17/2026

Requesting Department:

Your name, Title and Department

Ext.

Date:

Building or Project Location:

Electronic Card Readers

(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request: (Area photo is required)

The installation of electronic card readers for the Constables Office and the JP 4 courtroom

Justification: (Must have justification to be considered)

The installation of electronic card readers for the Constables Office and the JP 4 courtroom is a critical security enhancement that balances controlled access with rapid response capability during emergencies. Card-reader access ensures that only authorized personnel can enter secure areas, significantly reducing the risk of unauthorized access, while still allowing immediate entry for deputies, court staff, and first responders when seconds matter. In emergency situations—such as medical incidents, security threats, or evacuations—electronic access eliminates delays caused by locked doors or misplaced keys and allows command staff to remotely control access as needed. This system strengthens overall courthouse security, improves accountability through access logs, and ensures a safer environment for judges, employees, and the public without impeding emergency operations.

Check the Appropriate Box:

☒ Equipment

☐ Legislative Requirement

☐ ADA Requirement

☒ Life Safety

☐ New Personnel

☐ Other

Comments:



2/17/2026

Elected Officials / Department Head Signature

Date

(Required)

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

Estimate: _____

Recommended:

☐ Yes

☐ No



Constable PCT 4
Outside door
Install card reader



Constable PCT 4 door
Inside door
Install card reader



JP 4 Courtroom
Door Install card
reader Inside & Out



JP 4 Front Courtroom
Door Install card
reader Inside & Outside

FY 2027 Permanent Improvement Request Form

Steve Asher Constable PCT 4 7323 2/17/2026

Requesting Department:

Your name, Title and Department

Ext.

Date:

Building or Project Location:

Improved Lighting

(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request: (Area photo is required)

Improved lighting at the rear of Justice of the Peace Precinct 4 and Constable Precinct 4 Offices

Justification: (Must have justification to be considered)

Improved lighting at the rear of Justice of the Peace Precinct 4 and Constable Precinct 4 is a critical and cost-effective security enhancement. The rear of the facility is routinely used by employees and officers and is also the location where a marked patrol unit is parked. Inadequate lighting in this area creates blind spots that increase vulnerability to criminal activity, ambush, vandalism, and unauthorized access. Proper illumination would significantly enhance visibility, deter suspicious behavior, and allow officers and staff to more easily identify potential threats before they escalate. Well-lit areas are a proven deterrent to criminal activity and are a basic standard in courthouse and law-enforcement facility security.

Check the Appropriate Box:

☒ Equipment

☐ Legislative Requirement

☐ ADA Requirement

☒ Life Safety

☐ New Personnel

☐ Other

Comments:



2/17/2026

Elected Officials / Department Head Signature

Date

(Required)

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

Estimate: _____

Recommended:

☐ Yes

☐ No



Looking South



Looking NW and
Building



Looking North

FY 2027 Permanent Improvement Request Form

Requesting Department:

Greg Dearing, Technical Coordinator HVAC, Facilities ext 5328 2/23/26

Your name, Title and Department

Ext.

Date:

Building or Project Location:

Frisco Sub-Courthouse JP4

(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

(Area photo is required)

We have outdated rooftop A/C units that have obsolete refrigerant that needs to be replaced. Units 1,2,3,4, and 6 are all Carrier roof top units that utilize R-22 refrigerant that have been made obsolete by the EPA. These units are 25+ years old and are no longer serviceable.

Justification:

(Must have justification to be considered)

With the age of these units and the refrigerant being discontinued, these units need to be replaced. Replacement parts are getting harder to locate and refrigerant is unavailable.

Check the Appropriate Box:

☒ Equipment

☐ Legislative Requirement

☐ ADA Requirement

☐ Life Safety

☐ New Personnel

☐ Other

Comments:

Elected Officials / Department Head Signature

(Required)

Date

2/27/26

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

Estimate:

Recommended:

☐ Yes

☐ No





FOR FILTER ACCESS
LIFT BOTTOM OF
PANEL UP AND OUT

IMPORTANT



Carrier Corporation 7310 WEST MORRIS STREET INDIANAPOLIS, IN 46231 U.S.A.		MODEL 48TCDA007A2A6000000		SERIAL 1912C82146		Carrier	
FACTORY CHARGED		REF. SYSTEM R-410A		TEST PRESSURE (GAGE)			
COMPR. A	QTY	VOLTS AC	PH	HZ	FLA	LRA	14.2 LBS 6.4 kg
COMPR. B							650 PSI 4481.5 kPa
FAN MTR	QTY	VOLTS AC	PH	HZ	FLA		450 PSI 3102.6 kPa
OUTDOOR	1	460	1	60	0.8	CHARGE SYSTEM PER INSTALLATION INSTRUCTIONS FOR OUTDOOR INSTALLATION ONLY	
INDOOR	1	460	3	60	3.4	COMBINATION COOLING AND HEATING UNIT	
COMBUST	1	460	1	60	0.25		
OTHER						POWER SUPPLY	
ERV SUPPLY						PERMISSIBLE VOLTAGE TO UNIT	
ERV EXHAUST						460	3 60 506 474
ERV WHEEL						VOLTS	PH HZ MAX MIN

ACCESSORY POWER EXHAUST MODEL CRPWREXH	VOLTS	PH	HZ	ACCESSORY POWER EXHAUST FLA	MINIMUM CIRCUIT AMPS	MAX FUSE OR HACR BREAKER PER NEC	MAXIMUM OVERCURRENT PROTECTION DEVICE	MINIMUM UNIT DISCONNECT FLA LRA
NONE					16.3	25	-	16 32
021A, 029A	460		3 60	1.0	17.3	25	-	17 33

MINIMUM CLEARANCE TO COMBUSTIBLE MATERIALS			
	TOP	BOTTOM	FLUE SIDE *
DOWN SUPPLY	0 IN 0 MM	1 IN 25 MM	36 IN 914 MM
SIDE SUPPLY	0 IN 0 MM	1 IN 25 MM	36 IN 914 MM

* FOR INSTALLATION ON COMBUSTIBLE FLOORING OR CLASS A, B, OR C ROOFING MATERIAL
 ** 18 INCHES (457mm) WITH ACCESSORY FLUE DISCHARGE DEFLECTOR
 DEVICE CERTIFIED AS A FORCED AIR FURNACE WITH COOLING UNIT APPROVED FOR NON-RESIDENTIAL
 USE TO -40° F AMBIENT PER ANSI Z21.47-2006 SECTION 1.27.3, ITEM 6.11 *FOR INSTALLATIONS ABOVE
 2000 FT. SEE HIGH ALTITUDE RATING PLATE INSIDE FURNACE*

AIR TEMP. RISE	MAX EXTERNAL STATIC PRESSURE	DESIGNED MAXIMUM OUTLET AIR TEMPERATURE
15 - 55 F	1 in W.C.	185 F
8.3 - 30.6 C	0.25 kPa	85 C
BTU/HR	INPUT MAX	OUTPUT CAP
	72000	59000
	21.1	17.3
kW		THERMAL EFFICIENCY
		82.0 %
GAS SUPPLY PRESSURE	13 in W.C. 3.24 kPa	MAX 4 in W.C. 1 kPa
MANIFOLD PRESSURE	3.5 in W.C. 0.87 kPa	

GAS-FIRED



HEATING AND COOLING UNIT
ANSI Z21.47-2008 / CSA 2.30-2008
CENTRAL FURNACE
36/12



AHRI CERTIFIED
www.ahridirectory.org

COOLING	CAPACITY BTU/H	CAPACITY kW	SEER	COP
	70000	20.4	11	

THIS EQUIPMENT COMPLIES WITH THE
2007 REQUIREMENTS OF ASHRAE 90.1



#01120570000000000000



#1912C82146A





ASHRAE 90.1 COMPLIANT

ENGINEERED IN U.S.A.
ASSEMBLED IN MEXICO
DATE OF MANUFACTURE: May - 2012

The WeatherMaker® Series meets seismic capacity and meet the (ICC-ES) document AC156 (Acceptance Criteria for Nonstructural Components) at an S_{ds} (g) value of 2.0 (2009) at an S_{ds} (g) value of 2.0. engineers, Buehler & Buehler Structural
 Les modèles TC04-28 et TC04-28 d'homologation antisismique document AC156 (Critères d'acceptation pour les composants non structuraux) Code Council Evaluation Service valeur S_{ds} (g) de 2.00, z/h = 1.0 Buehler & Buehler Structural



16x25x12
 A-911-B-12





DO NOT
TRUCK
THIS END



DO NOT
TRUCK
THIS END







Carrier
Corporation

7910 WEST MORRIS STREET
INDIANAPOLIS, IN 46231 U.S.A.

MODEL
48TCDA09A2A6A0A0A0
SERIAL
2409G30467

FACTORY CHARGED



	QTY	VOLTS AC	PH	HZ	RLA	LRA	REF. SYSTEM 410A	TEST PRESSURE GAGE
COMPR A	1	460	3	60	14.7	95	15.25 LBS 6.9 kg	HI 650 PSI 4482 kPa
COMPR B							LBS kg	LO 450 PSI 3103 kPa
COMPR C							LBS kg	
FAN MTR	QTY	VOLTS AC	PH	HZ	FLA	CHARGE SYSTEM PER INSTALLATION INSTRUCTIONS FOR OUTDOOR INSTALLATION ONLY COMBINATION COOLING AND HEATING UNIT		
OUTDOOR	2	460	1	60	0.8			
INDOOR	1	460	3	60	2.6			
PWR EXH.						POWER SUPPLY		PERMISSIBLE VOLTAGE TO UNIT
COMBUST	1	460	1	60	0.25	460	3 60 VOLTS PH HZ	506 MAX 414 MIN
OTHER								

ACCESSORY POWER EXHAUST MODEL	VOLTS	PH	HZ	ACCESSORY PWR. EXHAUST FLA	MINIMUM CIRCUIT AMPS	MAX FUSE OR MCB BREAKER PER NEC	MAXIMUM OVERCURRENT PROTECTION DEVICE	MINIMUM UNIT DISCONNECT
CRPWREXH								FLA LRA
NONE					22.6	30	-	22 114
023A, 029A	460	3	60	1.8	24.4	30	-	24 116

MINIMUM CLEARANCES TO COMBUSTIBLE MATERIALS

	TOP	BOTTOM *	SIDES	FLUE SIDE **
DOWN SUPPLY	0 IN. 0MM	1 IN. 25MM	0 IN. 0MM	48 IN. 1219MM
SIDE SUPPLY	0 IN. 0MM	1 IN. 25MM	0 IN. 0MM	48 IN. 1219MM

* FOR INSTALLATION ON COMBUSTIBLE FLOORING OR CLASS A,B, OR C ROOFING MATERIAL

** 18 INCHES(457mm) WITH ACCESSORY FLUE DISCHARGE DEFLECTOR

DEVICE CERTIFIED AS A FORCED AIR FURNACE WITH COOLING UNIT
CSA APPROVED FOR NON-RESIDENTIAL USE TO -40 F AMBIENT.

AIR TEMP RISE	MAX EXTERNAL STATIC PRESSURE	DESIGNED MAXIMUM OUTLET AIR TEMPERATURE
20-50F	1 IN. W.C.	150F
11.1-27.8C	0.25 KPA	65.6C

	INPUT MIN	INPUT MAX	OUTPUT CAP	THERMAL EFFICIENCY	EQUIPED FOR USE WITH
BTU/HR		125000	103000		
KW		36.6	30.2	82.0	NATURAL GAS
GAS SUPPLY PRESSURE	13WC 3.24KPA	MAX 4WC 3.24KPA	MIN		
MANIFOLD PRESSURE	1.7/3.5 WC	0.42/0.87 KPA			

GAS-FIRED



ANSI Z21.47-CAN/CSA-5.3 -
(2005) CENTRAL FURNACE



LISTED

COOLING PORTION OF
HEATING AND COOLING UNIT
36K2

	CAPACITY BTU/HR	CAPACITY KW	EER	COP
COOLING	97000	28.4		
HP HEATING			11	

THIS EQUIPMENT COMPLIES WITH THE
2004 REQUIREMENTS OF ASHRAE 90.1



#48TCDA09A2A6A0A0A0#



#2409G30467#

ASHRAE
90.1
COMPLIANT



ARI Standard 340/360
Commercial and Industrial Unitary
Air Conditioning Equipment

DATE OF MANUFACTURE: JUL 2009



RT-2

Carrier

WARNING
This unit is not to be used for heating or cooling.
AVERTISSEMENT
Ce système n'est pas à utiliser pour le chauffage ou le refroidissement.

WARNING
This unit is not to be used for heating or cooling.
AVERTISSEMENT
Ce système n'est pas à utiliser pour le chauffage ou le refroidissement.







Carrier

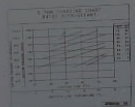
WeatherMaker

FOR FILTER ACCESS
LIFT BOTTOM OF
PANEL UP AND OUT

IMPORTANT

A WARNING
Improper installation, service, or
maintenance can result in fire,
electrocution, or death. Read and
understand the safety instructions
before attempting any service or
maintenance. For more information,
see the safety instructions on the
unit or visit www.carrier.com/safety.

A WARNING
The unit contains high voltage
components. Do not touch or
adjust any components unless
you are a qualified technician.
For more information, see the
safety instructions on the unit or
visit www.carrier.com/safety.



Puron
The environmentally friendly refrigerant
that's better for the planet and your wallet.
Puron is a low global warming potential
refrigerant that's safe for the ozone layer.
For more information, see the safety
instructions on the unit or visit
www.carrier.com/puron.





Carrier

IMPORTANT

PER FILTER ACCESS
LIFT DOOR OF
FALL TO AND GET

WARNING
Read and understand
all safety instructions
before operating this
equipment.
WARNING
This equipment contains
high voltage electrical
components. Do not
touch or attempt to
repair or service this
equipment unless you are
a qualified technician.
Failure to follow these
instructions could result
in death or serious injury.



RTU 2



RTU 3

SIEMENS

ON
OFF



Carrier

Air Conditioning

48TJD005---611GH

2100G20447



TYLER, TEXAS 75702

NO FLUO CHARGED

QTY	VOLTS AC	PH	RE	FLA	LRA	REF. SYSTEM	R-22	TEST PRESSURE GAGE
COMPR	1	460	3	60	8.3	45	6.3 LBS	2.8 KG HI 460 PSI 3172 KPS
COMPR							LBS	KG LO 150 PSI 1034 KPS
FAN MTR	QTY	VOLTS AC	PH	RE	FLA			
OUTDOOR	1	460	1	60	0.8			
OUTDOOR								
INDOOR	1	460	1	60	2.1			
OTHER								
COMBUST	1	460	1	60	0.3			

CHARGE SYSTEM PER INSTALLATION INSTRUCTIONS
FOR OUTDOOR INSTALLATION ONLY

POWER SUPPLY, 460 3 PH 60 HZ
PERMISSIBLE VOLTAGE AT UNIT 508 MAX 414 MIN

MINIMUM CLEARANCES TO COMBUSTIBLE MATERIALS

	TOP	BOTTOM	SIDES	FLUE SIDE **
DOWN SUPPLY	0 IN 0 MM	1.0 IN 25.4 MM	0 IN 0 MM	36 IN 914 MM
SIDE SUPPLY				

* FOR INSTALLATION ON COMBUSTIBLE FLOORING OR CLASS A,B, OR C ROOFING MATERIAL

** 18 INCHES(457mm) WITH ACCESSORY FLUE DISCHARGE DEFLECTOR

MIN CKT AMPS	13.3	MAX FUSE OR HACR BREAKER 20	MINIMUM UNIT DISCONNECT FLA 13	53	 COMBINATION COOLING AND HEATING UNIT
		MAX OVERCURRENT PROTECTIVE DEVICE			

DEVICE CERTIFIED AS A FORCED AIR FURNACE WITH COOLING UNIT
CSA APPROVED FOR NON-RESIDENTIAL USE TO -40 F AMBIENT.

DESIGNED MAXIMUM OUTLET AIR TEMPERATURE

185F 85C

AIR TEMP RISE		MAX EXTERNAL STATIC PRESSURE		100% 500	
25-55F		1.0WC 0.25KPA			
13.8-30.6C					
	INPUT MIN	INPUT MAX	OUTPUT CAP	THERMAL	EQUIPED FOR
BTU/HR		74000	59200	EFFICIENCY	USE WITH
KW		21.7	17.3	80	NATURAL GAS
GAS SUPPLY PRESSURE		13WC 3.23KPA	MAX 4WC 0.99KPA	MIN	
MANIFOLD PRESSURE		1.8-3.5WC	.45-.87KPA		

GAS HEATING PORTION CLASSIFIED BY
UNDERWRITERS LABORATORIES

IN ACCORDANCE WITH ANSI Z21.47 STANDARD-1990



LISTED
COOLING PORTION OF
HEATING AND COOLING UNIT
35N2



#48TJD005---611GH#



#2100G20447#



Carrier Corporation

7310 WEST MORRIS STREET
INDIANAPOLIS, IN 46231 U.S.A

MODEL

48TCDA06A2A6A0A0A0

SERIAL

1513C02111

FACTORY CHARGED



	QTY	VOLTS AC	PH	HZ	FLA	LRA	REF SYSTEM P.A.D.A.	TEST PRESSURE (PSI)
COMPR. A	1	460	3	60	7.7	52	10.7 LBSI	438 4431.5
COMPR. B								430 3102.6
FAN MTR	QTY	VOLTS AC	PH	HZ	FLA			
OUTDOOR	1	460	1	60	0.8			
INDOOR	1	460	3	60	3.4			
COMBUST	1	460	1	60	0.25			
OTHER								
ERV SUPPLY								
ERV EXHAUST								
ERV WHEEL								

CHARGE SYSTEM PER INSTALLATION INSTRUCTIONS
FOR OUTDOOR UNIT AND INDOOR UNIT
COMBINATION COOLING AND HEATING UNIT

POWER SUPPLY

PERMANENT CONNECTION TO UNIT

ACCESSORY POWER
EXHAUST MODEL
CRPWREXH

VOLTS

PH

HZ

FLA

LRA

MINIMUM

UNIT DISCONNECT

FLA

LRA

NONE

460

3

60

0.6

15

20

14

82

021A, 029A

460

3

60

0.6

15

20

15

83

CONTROL PANEL SCOR 5KA RMS SYMMETRICAL VOLTAGE 506 MAX

MINIMUM CLEARANCE TO COMBUSTIBLE MATERIALS

	TOP	BOTTOM	LEFT	RIGHT
DOWN SUPPLY	0 IN 0 MM	1 IN 25 MM	0 IN 0 MM	36 IN 914 MM
SIDE SUPPLY	0 IN 0 MM	1 IN 25 MM	0 IN 0 MM	36 IN 914 MM

* FOR INSTALLATION ON COMBUSTIBLE FLOORING OR CEILING, DO NOT HAVE A WATER AL

** 18 INCHES (457mm) WITH ACCESSORY FLUE DISCHARGE UNDER FLOOR

DEVICE CERTIFIED AS A FORCED AIR FURNACE WITH CORNFIELD OF AIR FLOW FOR NON-RESIDENTIAL

USE TO 40°F AMBIENT PER ANSI Z91.4-2003 SECTION 4.2.1.1 FOR INSTALLATIONS ABOVE

2000 ft. SEE HIGH ALTITUDE RATING PLATE FOR FURNACE

AIR TEMP RISE

MAX COIL RISE

STATIC PRESSURE

DESIGNED MAXIMUM

3.0" LET AIR TEMPERATURE

15 - 55 °F

1 - 0.01" H₂O

185 °F

8.3 - 30.6 °C

0.25" H₂O

85 °C

INPUT MM

INPUT MM

INPUT MM

EFFICIENCY

EQUIPED FOR

USE WITH

BURNER

72000

59000

82.0 %

NATURAL

GAS

1/4" W

21.1

17.9

1

1

GAS SUPPLY PRESSURE

13

13

1

1

MANIFOLD PRESSURE

3.5

3.5

1

1

GAS-FIRED

HEATING AND COOLING UNIT
ANSI Z91.4-2003 SECTION 4.2.1.1
CENTRAL FURNACE
3600

SEER

COP

COOLING

59000

17.2

13

THIS EQUIPMENT COMPLIES WITH THE
2007 REQUIREMENTS OF ENERGY STAR

IF YOU REBUILT IN USA
ASSEMBLED IN MEXICO
Part no. 48-1000

The WeatherMaker® Series model
seismic capacity and meet the req
(ICC-ES) document AC156 (Acc
Testing of Nonstructural Compon
2009) at an Sps (g) value of 2.00
engineers, Buehler & Buehler Stru
Les modèles TC04-28 et TC00
d'homologation antisismique su
document AC156 (Critères d'ac
composantes non structurales pa
Code Council Evaluation Ser
valeur Sps (g) de 2.00, z/h =
Buehler & Buehler Struct



RTU 6







CarrierAir Conditioning
7340 WEST MORRIS STREET
INDIANAPOLIS, IN 46231

MODEL 50GS-01B---301--

SERIAL 1201G10765

Carrier

INDIAN-POLYS. IN 46231			FACTORY CHARGED			FACTORY SYSTEM R-22		TEST PRESSURE GAGE	
	QTY	VOLTS AC	PH	HZ	FLA	LRA	REF. SYSTEM	R-22	
COMP	1	208/230	1	60	9.0	45	2.7 LBS	1.2 kg	HI 373 PSI 2568 kPa
COMP							LBS	kg	LO 175 PSI 1207 kPa
FAN MTR	QTY VOLTS AC		PH	HZ	FLA				
OUTDOOR	1	208/230	1	60	0.8				
OUTDOOR									
INDOOR	1	208/230	1	60	1.8				
OTHER									
OTHER									

CHARGE SYSTEM PER INSTALLATION INSTRUCTIONS
FOR OUTDOOR INSTALLATION ONLYPOWER SUPPLY 208/230 1 PH 60 HZ
PERMISSIBLE VOLTAGE AT UNIT 254 max 187 min

DOWN SUPPLY MIN CLEARANCE TO COMBUSTIBLE MATERIALS 1 INCHES 25 mm.
FOR FIRST 12 INCHES 305 mm. OF DUCT WHEN ELECTRIC HEATER IS INSTALLED

SIDE SUPPLY MIN CLEARANCE TO COMBUSTIBLE MATERIALS 0 INCHES 0 mm.
FOR FIRST 0 INCHES 0 mm. OF DUCT WHEN ELECTRIC HEATER IS INSTALLED

ACCESSORY HEATER MODEL NUMBER	CHK. HERE	VOLTS	PH HZ	HEATER FLA	MIN CKT AMPS	FUSE OR HACR BREAKER PER NEC	MAXIMUM OVERCURRENT PROTECTION DEVICE	SINGLE PT. BOX MODEL NUMBER	MINIMUM UNIT DISCONNECT	
									FLA	LRA
NONE		208/230	1/60	-	13.9/13.9	20/20	-	-	13/13	50/50
CPHEATER052A00		208/230	1/60	18.1/20.8	24.8/28.3	25/30	-	-	23/26	50/50
CPHEATER065A00		208/230	1/60	36.1/41.7	47.4/54.3	50/60	-	-	44/50	50/50

INSTALLER NOTE: 1. INSTALL ACCESS HEATER PER INSTALL INSTR ENCLOSED WITH HEATER. MARK SPACE "CHECK HERE" FOR MODEL USED. USE MIN CKT AMPS & MAX OVERCURRENT DEVICE AMPS LISTED FOR HEATER. IF NO HEATER IS USED, MARK SPACE "CHECK HERE" FOR NONE.
2. HEATED ASSEMBLIES ARE CLASSIFIED FOR USE ON SPECIFIC EQUIPMENT AS IDENTIFIED BY MARKING ON HEATER NAMEPLATE.



50GS-01B---301--



1201G10765

LISTED
CENTRAL COOLING
AIR CONDITIONER
24MB

09RIA504574-A

CAUTION-NOTICE TO RIGGERS:
ACCESS PANEL MUST BE IN PLACE WHEN RIGGING.

FY 2027 Permanent Improvement Request Form

Requesting Department: Mike Combest, Deputy Director, Juvenile Prob. 6484 2/23/26
Your name, Title and Department Ext. Date:

Building or Project Location: Juvenile Probation, McKinney
(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request: (Area photo is required)

Requesting an access door from the Adminstrative Assistant's area (AEC 173) providing access to the Main JJAEP hallway and North and South building exits. We would seek either a badge access entering the hall or, in the alternative, an "emergency only" exit.

Justification: (Must have justification to be considered)

Requests submitted to improve and increase the safety and security of our departmental staff. In the event of a building evacuation, our Adminstrative staff have no alternative to exiting through our main lobby.

Check the Appropriate Box:

☒ Equipment

☐ Legislative Requirement

☐ ADA Requirement

☒ Life Safety

☐ New Personnel

☐ Other

Comments:


Elected Officials / Department Head Signature
(Required)

2/24/26
Date

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

Estimate: _____

Recommended:

☐ Yes

☐ No









***Requesting emergency exit route
for our Administrative Support Team.

Squarefootage by Dept.





**COLLIN
COUNTY**

**COLLIN COUNTY
JUVENILE DETENTION
MCKINNEY, TEXAS**

SHEET TITLE

**JUVENILE
DETENTION
FLOOR
PLAN**

Revised: 8/2006

Drawn by

Date

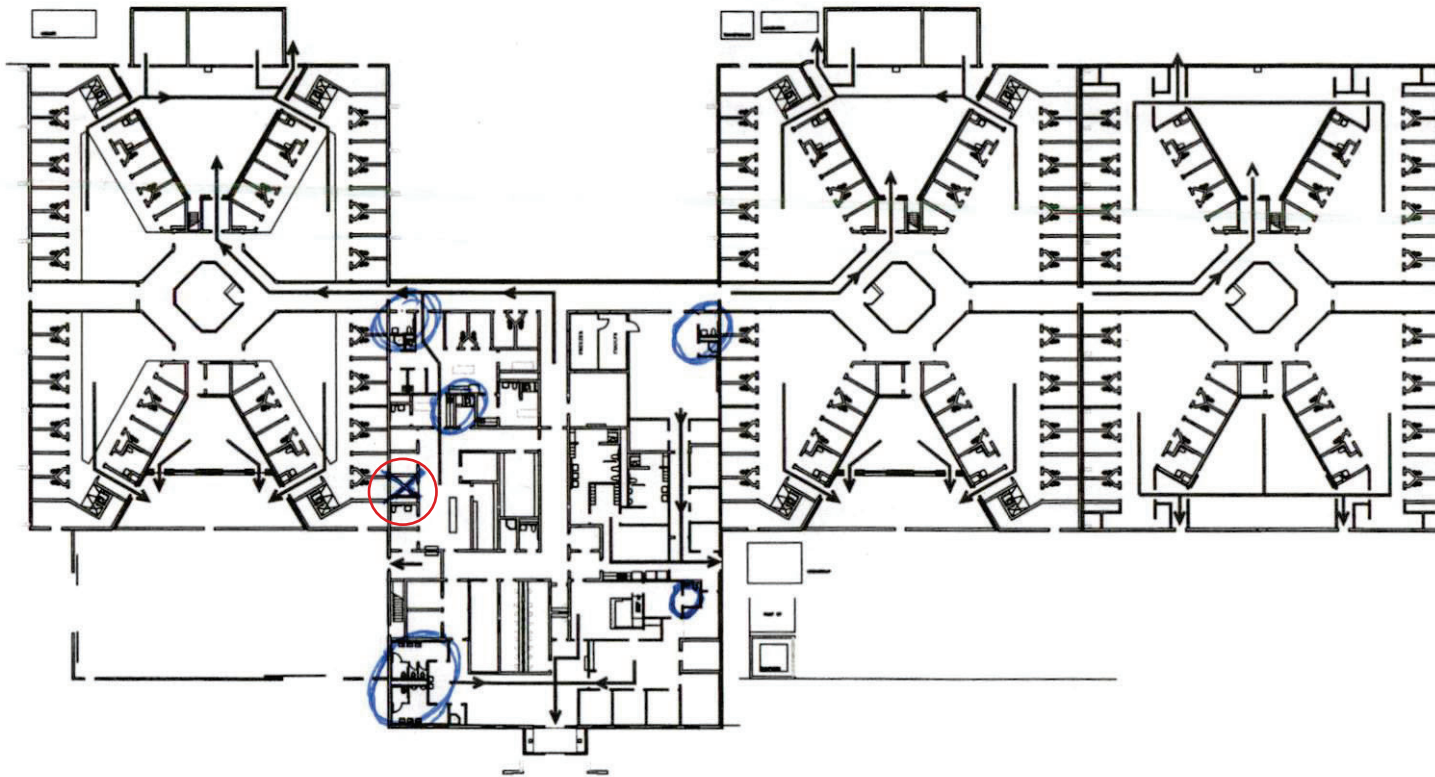
Scale: 1" = 40'

Drawn by

SHEET NUMBER

A-1

EVACUATION ROUTE



○ = Bathrooms
⊗ = Padded Room

FY 2027 Permanent Improvement Request Form

Requesting Department:

Mike Combest, Deputy Director, Juvenile Prob. x-6484

02/23/26

Your name, Title and Department

Ext.

Date:

Building or Project Location:

Juvenile Probation, McKinney

(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

(Area photo is required)

Requesting additional/adjusted badge access to doors AEC 173 and AEC 174 (exit to hall)

Note: AEC 173 (A); requesting badge access into Administrative Assistant area.

AEC 174 (B); requesting badge access exiting the breakroom into the main hall.

Justification:

(Must have justification to be considered)

Requests submitted to improve and increase the safety and security of our departmental staff.

Check the Appropriate Box:

☒ Equipment

☐ Legislative Requirement

☐ ADA Requirement

☒ Life Safety

☐ New Personnel

☐ Other

Comments:

Elected Officials / Department Head Signature

(Required)

Date

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

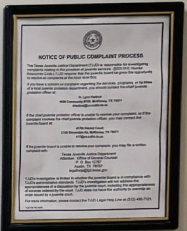
Estimate: _____

Recommended:

☐ Yes

☐ No

AEC173

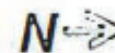






**Requesting additional badge access in designated areas.

Squarefootage by Dept.



FY 2027 Permanent Improvement Request Form

Requesting Department:

Mike Combest, Deputy Director, Juvenile Prob. 6484

2/23/26

Your name, Title and Department

Ext.

Date:

Building or Project Location:

Juvenile Probation, McKinney

(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

(Area photo is required)

Requesting a camera be added to our training room (AEC 175). This room is used multiple times per week to facilitate trainings, group and individual counseling, parent group meetings, volunteer groups, as well as an alternative space for meetings with larger families reporting for probation.

Justification:

(Must have justification to be considered)

Requests submitted to improve and increase the safety and security of our staff and the kids, families, and volunteers that use this room. The majority of our offices are already covered by the Milestone Monitoring System. We are seeking this additional camera to be added to this system.

Check the Appropriate Box:

☒ Equipment

☐ Legislative Requirement

☐ ADA Requirement

☒ Life Safety

☐ New Personnel

☐ Other

Comments:

Elected Officials / Department Head Signature

(Required)

Date

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

Estimate: _____

Recommended:

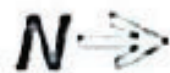
☐ Yes

☐ No



Squarefootage by Dept.

Requesting a camera be added to
our training room (AEC 175)





AEC175

C175 TRAINING









FY 2027 Permanent Improvement Request Form

Requesting Department: Anne Sibley, Superintendent, Juvenile Detention 5401 02/11/2026
Your name, Title and Department Ext. Date:

Building or Project Location: Juvenile Detention Center - Bathrooms
(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request: (Area photo is required)

Replace existing paper towel dispensers with touch-free models. Install foot pedals on sinks to enable touch-free operation throughout the facility. Locations include: Breakroom (x2), Kitchen, Cluster 2 Hallway, Lobby (x2), Intake, and Medical. Additionally, install touch-free flush mechanisms for all toilets.

Justification: (Must have justification to be considered)

These upgrades will reduce sickness among officers and minimize unexpected absences due to illness, thereby lowering costs for the county. Manually controlled water faucets are frequently left running, leading to waste, while toilet handles in the men's bathroom often stick in the flush position, causing overflows and flooding within the detention facility.

Check the Appropriate Box: ☒ Equipment ☐ Legislative Requirement ☐ ADA Requirement
☐ Life Safety ☐ New Personnel ☐ Other

Comments:


Elected Officials / Department Head Signature
(Required)


Date

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

Estimate: _____ Recommended: ☐ Yes ☐ No



Kimberly-Clark
PROFESSIONAL





FY 2027 Permanent Improvement Request Form

Requesting Department:

Anne Sibley, Superintendent, Juvenile Detention 5401

02/11/2026

Your name, Title and Department

Ext.

Date:

Building or Project Location:

Juvenile Detention Center - Tile Replacement

(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

(Area photo is required)

Replace all worn, cracked, or broken tiles throughout the building, including the control room and hallway in and around Cluster IV.

Justification:

(Must have justification to be considered)

To ensure safety and maintain a professional appearance, addressing the wear and tear from daily use and recent flood damage. Cracked or broken tiles can become dangerous contraband if it picked up by a juvenile.

Check the Appropriate Box:

☒

Equipment

☐

Legislative Requirement

☐

ADA Requirement

☐

Life Safety

☐

New Personnel

☐

Other

Comments:

Elected Officials / Department Head Signature

(Required)

Date

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

Estimate:

Recommended:

☐

Yes

☐

No



















FY 2027 Permanent Improvement Request Form

Requesting Department: Anne Sibley, Superintendent, Juvenile Detention 5401 02/11/2026
Your name, Title and Department Ext. Date:
Building or Project Location: Juvenile Detention Center - Padded Room Conversion
(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request: (Area photo is required)

Convert the detox room in the intake area to a padded room designed for de-escalation, sensory overload management, and suicide risk mitigation.

Justification: (Must have justification to be considered)

This conversion will reduce the risk of self-harm for juveniles and decrease the potential for injury to officers by providing a safer alternative to prolonged physical or mechanical restraints when a juvenile is suicidal, combative, or otherwise unable to self-regulate their behavior. It will in turn reduce instances of light duty, Family and Medical Leave Act (FMLA), and Americans with Disabilities Act (ADA) accommodations resulting from officer injuries.

Check the Appropriate Box:

☒ Equipment

☐ Legislative Requirement

☐ ADA Requirement

☐ Life Safety

☐ New Personnel

☐ Other

Comments:

An increase in mental health issues among youth has led to more frequent use of restraints. The lack of adequate mental health placements often results in mentally ill youth being detained in the facility for extended periods.

Elected Officials / Department Head Signature

(Required)

Date

CONSTRUCTION & PROJECTS USE ONLY

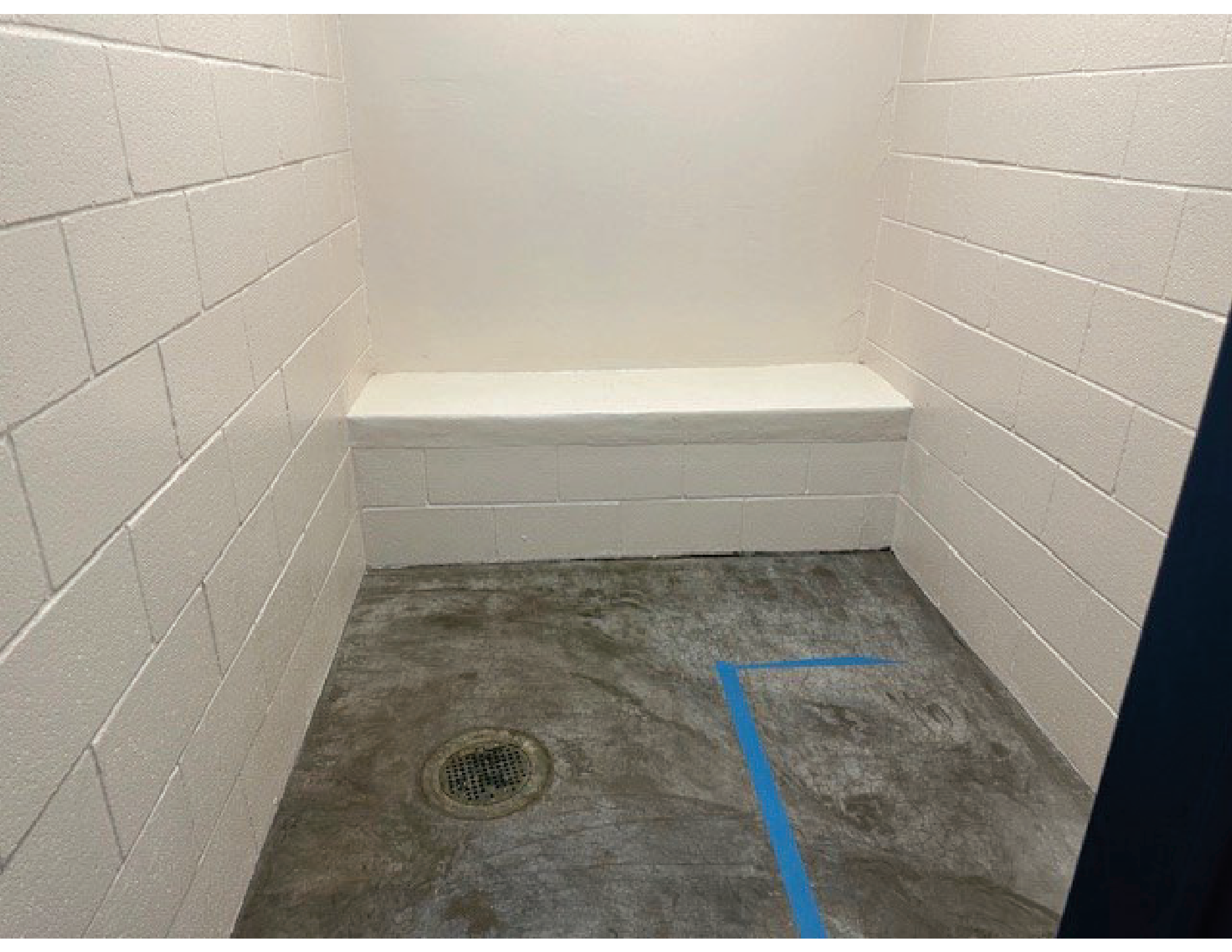
Remarks:

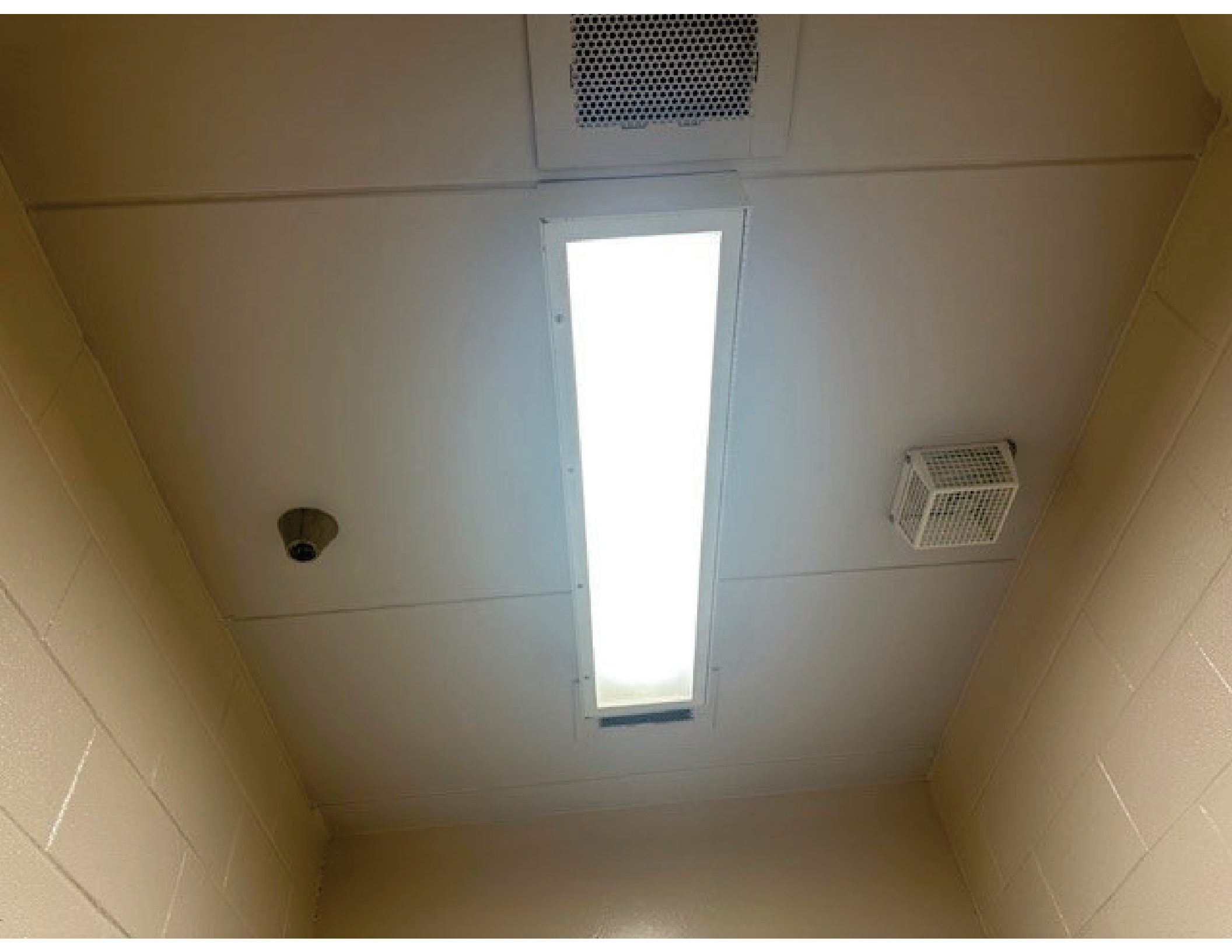
Estimate: _____

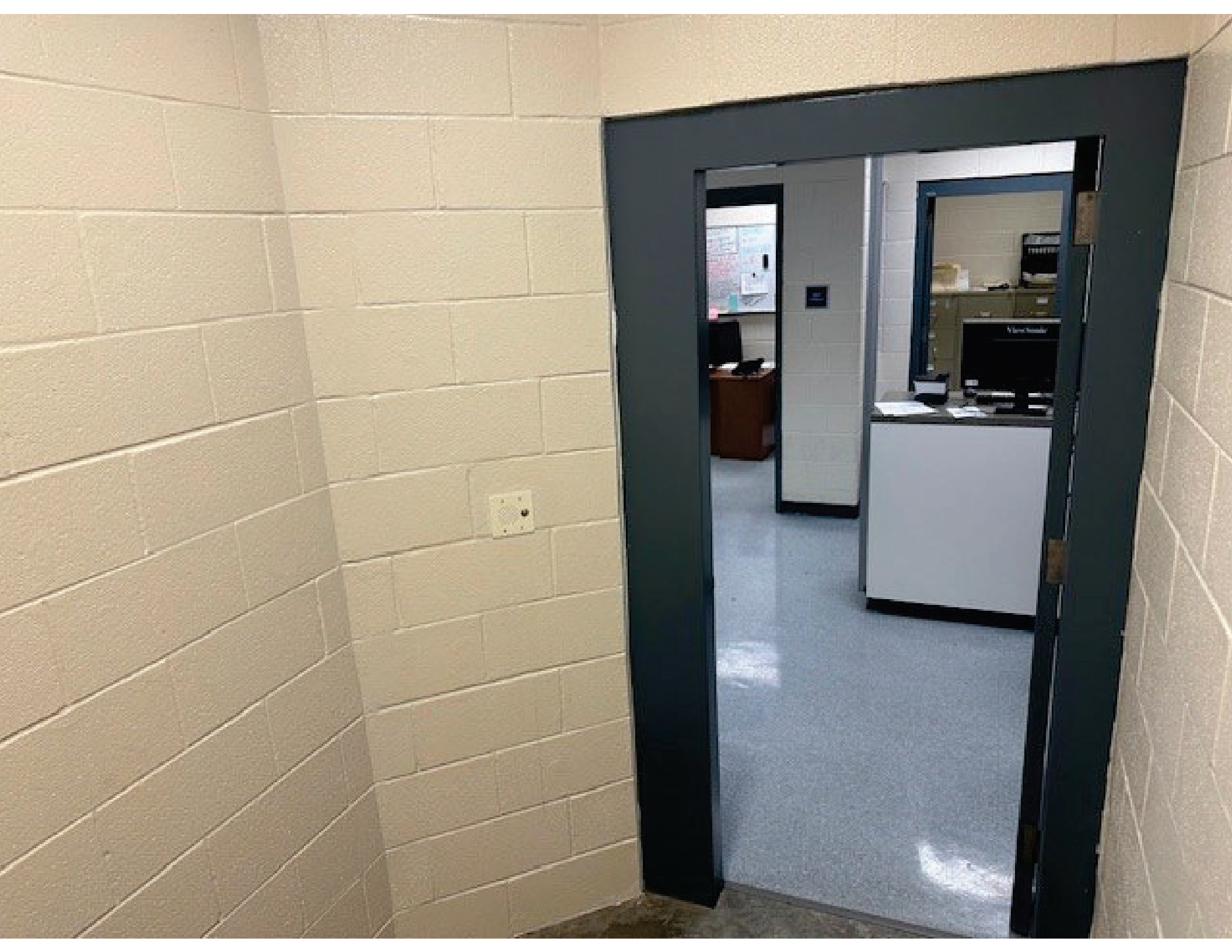
Recommended:

☐ Yes

☐ No







FY 2027 Permanent Improvement Request Form

Requesting Department:

Greg Dearing, Technical Coordinator HVAC, Facilities ext 5328 2/23/26

Your name, Title and Department

Ext.

Date:

Building or Project Location:

Juvenile Detention Center

(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

(Area photo is required)

The heating boiler for Cluster 2 is 17yrs old, 2 years past its life expectancy. This boiler provides the heat for the inmates and county personnel in cluster 2. It has been a struggle keeping this unit operational as the parts are failing and lead times on replacement parts are getting hard to come by. This unit is critical to maintaining State Jail Standards with the climate in this cluster. The pump, actuator, and make-up water reservoir also need to be replaced in order to maintain proper heating functions in this cluster.

Justification:

(Must have justification to be considered)

With the heating boiler being past its life expectancy of 15yrs, this unit needs to be replaced with more efficient equipment. The Juvenile Detention Facility falls under the State Jail Standards we must adhere to with regard to the heating/cooling standards of the occupied space. The current equipment is becoming difficult to keep operational due to its age and availability of replacement parts.

Check the Appropriate Box:

☒ Equipment

☐ Legislative Requirement

☐ ADA Requirement

☐ Life Safety

☐ New Personnel

☐ Other

Comments:

Elected Officials / Department Head Signature

(Required)

Date

2/27/26

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

Estimate:

Recommended:

☐ Yes

☐ No



NATL. BD. 293710
CERTIFIED BY RAYPAK, INC.

OXNARD,
CALIFORNIA

MAWP WATER 160 PSI
MFR. SERIAL NO. 0902293710
MIN RELIEF VALVE CAP 620 LBS/HR
HEATING SURFACE 62 SQ. FT. BOILER
HEATING SURFACE SQ. FT. EXTENDED
HEATING SURFACE 6.07 SQ. FT. WATERWALL
MAX WATER TEMP 250 °F



BTU/HR. OUTPUT 410,000
BTU/HR. INPUT 500,000
MIN INPUT RATE 250,000 BTU/HR.
GAS NAT
MODEL NO. H3-0499B
CATEGORY I BOILER - VERTICAL
CATEGORY III BOILER - HORIZONTAL
ACCEPTED FOR USE CITY OF NEW YORK
DEPARTMENT OF BUILDING
MEA# 506-04-E Vol II
CRN#
CHX CRN
AN Z21.13b-CSA 4.9b-2007
LOW PRESSURE BOILER "Pat. 7,044,124"
THERMAL EFFICIENCY 82%

HOT WATER BOILER

FOR EITHER DIRECT VENT INSTALLATION OR FOR
INSTALLATION USING INDOOR COMBUSTION AIR

FOR EITHER INDOOR OR OUTDOOR INSTALLATION
AS SHOWN BELOW

MIN. CLEARANCES FROM COMBUSTIBLE CONSTRUCTION	
INDOOR CLOSET	OUTDOOR
WATER SIDE 12"	RIGHT SIDE 36"
OTHER SID 1"	LEFT SIDE 36"
BACK 1"	BACK 12"
TOP 1"	TOP UNOBSTRUCTED
VENT 2"	

FOR SERVICING, PROVIDE AT LEAST 24"
OF UNOBSTRUCTED CLEARANCE IN FRONT OF UNIT.

FOR INSTALLATION ON
COMBUSTIBLE FLOORING

	NAT	LPG
MAX. PERMISSIBLE GAS SUPPLY PRESSURE	10.5" W.C.	13" W.C.
MIN. PERMISSIBLE DYNAMIC GAS SUPPLY PRESSURE FOR PURPOSE OF INPUT ADJUSTMENT	7" W.C.	12" W.C.
MANIFOLD PRESSURE	3.5" W.C.	10.5" W.C.

ELECTRICAL RATING:
120/24V 60 HZ. LESS THAN 8 AMPERES p/n: 901736

MEETS ASHRAE 90.1-2001
ENERGY EFFICIENCY
REQUIREMENTS

900653 REV. 2

Complies with SCAQMD Rule
1146.2 when installed and
operated according to the
manufacturer's instructions.

cluster 2



BOILER RETURN

WATER SUPPLY

CAUTION
DO NOT STEP

Inspect
Test





FY 2027 Permanent Improvement Request Form

Requesting Department:

Greg Dearing, Technical Coordinator HVAC, Facilities ext 5328 2/23/26

Your name, Title and Department

Ext.

Date:

Building or Project Location:

Juvenile Detention Center

(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

(Area photo is required)

The heating boiler for Cluster 3 is past its life expectancy of 15yrs as it was manufactured in 1998. This unit provides heat for the inmates and personnel in cluster 3. It is very inefficient and getting difficult to keep operational due to its age and parts available. This unit is critical to maintaining State Jail Standards with the climate in cluster 3. The pump, control actuator, and make-up water reservoir will also need to be replaced in order to maintain proper heating functions in this cluster.

Justification:

(Must have justification to be considered)

With the heating boiler being past its life expectancy of 15yrs, the unit needs to be replaced with more efficient equipment. The Juvenile Detention Facility falls under the State Jail Standards we must adhere to with regard to the heating/cooling standards of the occupied space. The current equipment is becoming difficult to keep operational due to its age and availability of replacement parts.

Check the Appropriate Box:

☒ Equipment

☐ Legislative Requirement

☐ ADA Requirement

☐ Life Safety

☐ New Personnel

☐ Other

Comments:

Elected Officials / Department Head Signature

(Required)

Date

2/27/26

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

Estimate:

Recommended:

☐ Yes

☐ No



NATL. BD. 147528

CERTIFIED BY **RAYPAK, INC.**
WESTLAKE VILLAGE
CALIFORNIA

MAX W.P. WATER 160 PSI
MIN RELIEF VALVE CAP 430 LBS/HR
HEATING SURFACE 43 SQ. FT.
MFR. SERIAL NO. 9803147528

BTU/HR. OUTPUT 419,430
BTU/HR. INPUT 511,500
MIN INPUT RATE 0 BTU/HR
GAS NAT
MODEL NO. H3-0514
CATEGORY 1 BOILER



ANSI Z21.13b-1994
LOW PRESSURE BOILER

ACCEPTED FOR USE
CITY OF NEW YORK
DEPARTMENT OF BUILDINGS
MEAN

HOT WATER BOILER

FOR EITHER INDOOR OR OUTDOOR INSTALLATION

AS SHOWN BELOW

MIN. CLEARANCES FROM COMBUSTIBLE CONSTRUCTION			
INDOOR ALCOVE		OUTDOOR	
RIGHT SIDE	6"	RIGHT SIDE	6"
LEFT SIDE	18"	LEFT SIDE	18"
BACK	12"	BACK	12"
TOP	36"		

TOP UNOBSTRUCTED
FOR SERVICING, PROVIDE AT LEAST 24"
OF UNOBSTRUCTED CLEARANCE IN FRONT OF UNIT

WHEN USED WITH INDUCED DRAFT VENT TERMINAL
NO "00" ELECTRICAL RATING WILL BE LESS THAN
20 AMPS, 120 VAC, 60 HZ

	NAT	LPG
MAX. PERMISSIBLE GAS SUPPLY PRESSURE	14"WC	14"WC
MIN. PERMISSIBLE GAS SUPPLY PRESSURE FOR PURPOSE OF INPUT ADJUSTMENT	7"WC	12"WC
MANIFOLD PRESSURE	4"WC	11"WC

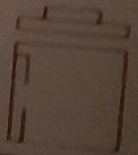
ELECTRICAL RATING
120/24V 60 HZ LESS THAN 12 AMPERES

FOR INSTALLATION ON
* FOR INSTALLATION ON
WHEN INSTALLED ON S

MODEL	PART NO.
334	056197
404	056198
514	056199

APPROPRIATE VENT
SEE INSTALL

OUTDOOR ONLY
STACKLESS VENT
TERMINAL KIT ASSY



MODEL	OUTDOOR
334	001101
404	001102
514	001103
624	001104
724	001105
824	001106

cluster 3







BOILER RETURN

BOILER SUPPLY

CHARLOTTE

FY 2027 Permanent Improvement Request Form

Requesting Department:

David Barnett / Lieutenant
Your name, Title and Department

5210
Ext.

2/9/2026
Date:

Building or Project Location:

Sheriff's Office / Jail
(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

The Adult Detention, Minimum Security Facility has a small loading dock with stairs. This request is for the purchase and installation of one standard dock plate to facilitate the delivery of goods to Minimum Security, specifically the delivery of food and commissary stock provided for the inmate population of this facility.

Justification: (Must have justification to be considered)

The Adult Detention Center loading dock contains two dock plates. OSHA defines a dock plate as "a portable or fixed device that spans a gap or compensates for a difference in elevation between a loading platform and a transport vehicle." Not having a dock plate means items must be unloaded by hand, or it can present a fall risk to anyone trying to unload items from a truck to the loading dock. This can be considered a liability concern for injuries under the U.S. Department of Labor's Occupational Safety and Health Standards 1910. This code is not clear on the employer's provision of dock plates, but does specify requirements of an installed dock plate and is closely related to 1917 regarding the employer providing "safe means of passage between different surface levels and across openings."

Check the Appropriate Box:

☐ Equipment

☐ Legislative Requirement

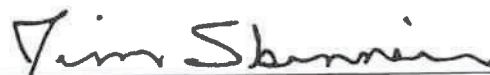
☐ ADA Requirement

☐ Life Safety

☐ New Personnel

☒ Other

Comments:


Elected Officials / Department Head Signature
(Required)

2/24/26
Date

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

Estimate:

Recommended:

☐ Yes

☐ No





FY 2027 Permanent Improvement Request Form

Requesting Department:

Sarah Wittenburg, Sergeant CCSO DIVE TEAM
Your name, Title and Department

5218

Ext.

2/9/2026

Date:

Building or Project Location:

Minimum Security

(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

Permanent metal awning with integrated power and lighting behind Minimum Security, with three sides enclosed and two securable doors, to replace the previously failed structure



Carolina Carports, Inc.

Quality. Customer Service. and Best Prices

V-31585

Ref # 1741736

Number
107380

Dealer	Rep	Run #	Sequence #	Install Date	Order Date	Installation		
Carport1	C1	TX 42	07	2/13/2014	1/17/2014	Collin County Sher. Dep JD Griffin 4300 Community Ave McKinney, TX 75002 Collin		
Installer	Home Phone	Work Phone	Cell Phone					
Cenobio Zarate	972-547-5348		214-686-0871					
Size	Gauge	Style	Top Color	Sides/End	Trim Color	Certified	Surface	Electricity
30.31.12	14	Vertical	Beige	Beige	Green	130/30	Ground	Yes

Justification: (Must have justification to be considered)

On March 4, 2025, a severe storm with damaging winds and possible tornadic activity impacted the Minimum Security Jail area, resulting in the complete failure of an existing metal awning with integrated power and lighting that had been used to shelter Collin County Sheriff's Office (CCSO) Search & Recovery Dive Team equipment. The awning was uprooted from the ground and carried across the adjacent field, exposing county-owned marine, ATV, and dive assets to the elements and causing damage. A Lost or Damaged Property Claim was submitted and reviewed, but Risk Management declined coverage, and a subsequent repair/replacement request was also denied, after which CCSO was advised to pursue resolution through the Permanent Improvement Process (PIP). The area behind Minimum Security currently houses mission-critical assets including a patrol boat, jet skis, ATVs, dive equipment, and trailers with a conservative estimated total value exceeding \$240,000, all of which remain vulnerable to ongoing environmental exposure such as UV radiation, rain, hail, and severe weather, accelerating deterioration, increasing maintenance and replacement costs, and creating operational and liability risk. This proposal requests approval under the PIP to either fund the construction of a permanent, engineered, wind-rated covered storage structure behind Minimum Security or to identify and reallocate existing county-owned covered or enclosed space of sufficient size to immediately house these assets, thereby correcting a known infrastructure deficiency, protecting significant county investments, avoiding recurring damage costs, and ensuring continued readiness of CCSO specialized response units.

Check the Appropriate Box:

☐ Equipment

☐ Legislative Requirement

☐ ADA Requirement

☐ Life Safety

☐ New Personnel

☒ Other

Comments:

Jim Skinning
Elected Officials / Department Head Signature
(Required)

2/24/26
Date

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

Estimate:

Recommended:

☐ Yes

☐ No



Carolina Carports, Inc.

Quality, Customer Service, and Best Prices

V-31585

PO# 174142

Number
107360

Dealer	Rep	Run #	Sequence #	Install Date	Order Date	Installation
Carport1	C1	TX 42	07	2/18/2014	1/17/2014	Collin County Sher.Dep. JD Griffin
Installer	Home Phone	Work Phone	Cell Phone			
Cenobio Zarate	972-547-5348		214-686-0871	4300 Community Ave McKinney, TX 75002 Collin		

Size	Gauge	Style	Top Color	Side/End	Trim Color	Certified	Surface	Electricity
30.31.12	14	Vertical	Beige	Beige	Green	130/30	Ground	Yes

Qty	Item	Customer Note	Price Each	Amount
1	30.31.12	4' braces std	4,745.00	4,745.00T
2	Side Closed		472.50	945.00T
1	End Closed		1,690.00	1,690.00T
1	Gable End		275.00	275.00T
		Customer aware sides & ends are horizontal		
		(No Camper)		
		Total amount purchased before dealer commission and tax.		7,655.00
		Commission	-15.00%	-1,148.25
		Dealer Refund	1,148.25	1,148.25
		** CAN ONLY WORK DURING BUSINESS HOURS- 8AM-5PM		
		** REQUIREMENTS: ID'S		
		Directions attached:		
		Email: flandick@collincountytx.gov		
		jgriffin@co.collin.tx.us		
		<i>Handwritten signatures</i>		
		GT081D		

FEB 27 2014
COLLIN COUNTY
AUDITORS OFFICE

Thank you for your recent purchase of a carport from Carolina Carports, Inc. We appreciate your business and hope that both the transaction and the carport have exceeded your expectations. In the event you have experienced any problems, please contact us immediately at 800-670-4262.

Sales Tax (0.0%) \$0.00

Total \$7,655.00

Credit Card #

Exp Date: ___/___/___

V Code #

Check # Ck. Amount

Customer Signature: *[Signature]*

Installer Signature: *[Signature]*

Date: 2/18/14

www.carolinacarportsinc.com
cci@ccihq.biz

Home Office
P.O. Box 1263
187 Cardinal Ridge Tr
Dobson, NC 27017

Toll Free: 800-670-4262
Local: (336) 367-6400
Fax: (336) 367-6410

RECEIVED
COUNTY AUDITOR
14 FEB 21 AM 10:49



FY 2027 Permanent Improvement Request Form

Requesting Department:

Facilities

5332

2/23/26

Your name, Title and Department

Ext.

Date:

Building or Project Location:

Adult detention

(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

(Area photo is required)

Insulation Replacement – Minimum Security Facility.

The insulation within the exterior walls of the Minimum Security facility has deteriorated significantly.

Justification:

(Must have justification to be considered)

Multiple breaks in water and fire sprinkler lines due to freezing during cold weather. During low temperatures, the fire sprinkler system must be shut down and drained.

Jail staff must conduct fire watch when the sprinkler system is off-line. Water lines cannot be shut down due to jail standards requiring continuous hot and cold water access. If water lines freeze and rupture, repairs must be made immediately, even during county closures due to hazardous road conditions placing on-call technicians at risk.

Check the Appropriate Box:

☐ Equipment

☐ Legislative Requirement

☐ ADA Requirement

☒ Life Safety

☐ New Personnel

☒ Other

Comments:

Elected Officials / Department Head Signature

(Required)

Date

2/27/26

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

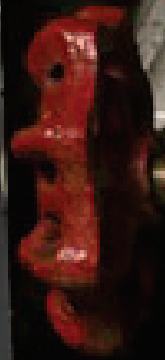
Estimate:

Recommended:

☐ Yes

☐ No

INSPECTORS TEST
Dry sist. b/ds. N & P





AUXILIARY DRAIN



FY 2027 Permanent Improvement Request Form

Requesting Department:

Dr. Jennifer Rogers, Museum Coordinator, CC Farm Museum #5752 2/23/2026

Your name, Title and Department

Ext.

Date:

Building or Project Location:

Collin County Farm Museum

(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

(Area photo is required)

This is a 4th request. Install an awning over the entrance to the Farm Museum pedestrian door. This request was entered as PIP in 2022, 2023, and 2024.

The Farm Museum pedestrian entrance lacks both an overhang and a vestibule-style secondary door, leaving staff, volunteers, and visitors exposed to rain, sun, and weather when entering and exiting the building. During inclement conditions, precipitation is tracked directly into the doorway, creating a slip hazard and a clear risk point at the primary entrance. Staff and volunteers routinely carry paper records, interpretive materials, tools, and artifacts between vehicles and the building, placing museum property at risk of damage. Visitors who require additional time to enter, including those using mobility aids or assisting children, are particularly affected by the absence of sheltered transition space. While not explicitly required under the Americans with Disabilities Act (ADA), the lack of weather protection at a heavily used public entrance creates a potential accessibility risk point by increasing the likelihood of wet or unstable surfaces along the accessible route. Installing a permanent awning would reduce hazards.

Check the Appropriate Box:

☐ Equipment

☐ Legislative Requirement

☐ ADA Requirement

☐ Life Safety

☐ New Personnel

☒ Other

Comments:


Elected Officials / Department Head Signature
(Required)

2-26-26
Date

CONSTRUCTION & PROJECTS USE ONLY

Remarks:



FY 2027 Permanent Improvement Request Form

Requesting Department:

Dr. Jennifer Rogers, Museum Coordinator, CC Farm Museum #5752 2/23/2026

Your name, Title and Department

Ext.

Date:

Building or Project Location:

Collin County Farm Museum

(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

(Area photo is required)

For the 6th year, I am requesting that heaters be added to the front of the Farm Museum (east side), which houses the museum's most frequently used space by the public (the Workshop and Exhibit spaces); spaces that are also used to generate revenue. This request was entered as PIP in 2020, 2021, 2022, 2023, and 2024.

Since becoming a year-round facility in 2018, the museum operates five days per week throughout the fall and winter months; however, the only existing heaters are two gas units located in the rear Restoration area on the west side. These are insufficient to temper a 12,000-square-foot structure with 20-foot ceilings, leaving the east-side public spaces with interior temperatures that closely mirror outdoor winter conditions. This creates operational and safety risk potential due to prolonged cold exposure, increases the likelihood of winter workshop cancellations, contributes to significant seasonal revenue decline, and may accelerate material stress within the building. Installing heating elements on the east side would reduce these risks, improve visitor comfort, stabilize programming, and protect earned revenue in the museum's most frequently used spaces.

Check the Appropriate Box:

☐ Equipment

☐ Legislative Requirement

☐ ADA Requirement

☐ Life Safety

☐ New Personnel

☒ Other

Comments:


Elected Officials / Department Head Signature
(Required)

2-26-26
Date

CONSTRUCTION & PROJECTS USE ONLY

Remarks:





FY 2027 Permanent Improvement Request Form

Requesting Department:

Judy Moody, Park Manager, Myers Park 5744 2/26/2026

Your name, Title and Department

Ext.

Date:

Building or Project Location:

MYERS PARK & EVENT CENTER - Amphitheater

(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

(Area photo is required)

Request is to cover the crushed granite seating area and grass hills on either side of the seats with turf.

Justification:

(Must have justification to be considered)

Covering these areas with artificial turf will significantly reduce ongoing maintenance demands and associated labor costs. By eliminating unmanaged groundcover, turf minimizes weed growth, which in turn reduces the number of man hours required for routine herbicide spraying and manual weed removal. This also decreases the need for frequent weed eating around seating areas and hard-to-reach areas.

Installing turf in and around seating areas will create a cleaner, more controlled surface, reducing the time spent clearing out debris, unwanted vegetation, and overgrowth. In addition, replacing loose rock or gravel surfaces with turf will help prevent rocks from being thrown during weed eating or mowing activities, improving safety for maintenance staff and the public while also reducing the risk of property damage.

Overall, the use of turf in these areas will streamline maintenance operations, enhance site safety, and provide a consistently clean and well-maintained appearance with fewer labor-intensive upkeep requirements.

Check the Appropriate Box:

☐

Equipment

☐

Legislative Requirement

☐

ADA Requirement

☐

Life Safety

☐

New Personnel

☒

Other

Comments:

 2-26-26
Elected Officials / Department Head Signature Date
(Required)

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

Estimate:

Recommended:

☐ Yes☐ No

504 N Central Expy, Richardson
Richardson, TX 75080
+19725650466
info@turfitall.com
www.turfitall.com

Estimate



ADDRESS

Judy Moody
Myers Park
7117 Country Road 166
Mckinney, TX 75071

SHIP TO

Judy Moody
Myers Park
7117 Country Road 166
Mckinney, TX 75071

ESTIMATE #	DATE
11469	08/26/2025

	DESCRIPTION	QTY	AMOUNT
Pet Turf	Pet Turf is engineered with safety first. Because you care about your pets, we have put extreme care into crafting the longest lasting, most realistic turf that your furry friend could ever dream of. Our revolutionary draining technology makes this series extremely low maintenance, keeping your yard not only free of yellowing patches and patchy bare spots but also most importantly keeps it smelling fresh. Installation includes removal of old grass/surface, if applicable, spray heavily concentrated weed killer solution, applying weed-blocker fabric, compacted 2" – 3" flex base consisting of 100% Decomposed Granite, glue and pin all seams, secure Turf with 6" nails/staples, applying 2 lb/sf rounded Silica and Zeolite sand, applying Enviro-fill Antimicrobial product. • Pile Height: 1 1/8" • Total Weight: 105 oz • Face Weight: 78 oz • Yarn Color: Field/Olive • Thatch Color: Brown/Green • Yarn Material: Monofilament Polyethylene (PE) • Thatch Material: Texturized PE • Primary Backing Material: 7oz Dual Layered Non-expansive • Drain Rate: >28 inch per hour • Warranty: 15 year • Recommended Use: Moderate to High Traffic	4,092	35,395.80

We appreciate your business and look forward to building
Your Forever Dream Lawn!

SUBTOTAL	35,395.80
TAX	0.00
TOTAL	\$35,395.80

Accepted By

Accepted Date

Estimates are valid for 30 days. Deposit of 50% of the total amount is due upon agreement. Full payment is due upon job completion. Credit Card payments will be subject to a 3% convenience fee. TURF IT ALL, LLC will not be held liable in any way for reflective burn, ground water, or delays caused by material shortages. TURF IT ALL, LLC is not responsible for damage to underground utilities.



FY 2027 Permanent Improvement Request Form

Requesting Department: Judy Moody, Park Manager, Myers Park 5744 2/26/2026

Your name, Title and Department

Ext.

Date:

Building or Project Location: MYERS PARK & EVENT CENTER - Show Barn

(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request: (Area photo is required)

Replace west end hog wash rack with new design to match the east end wash rack.

Justification: (Must have justification to be considered)

The existing West End hog wash rack has reached the end of its functional life and no longer meets operational or infrastructure standards. Replacing it with a new design that matches the East End facility is both a necessary upgrade and a long-term cost-saving improvement. The current above-ground water line configuration has repeatedly failed during freezing conditions. The 2026 freeze, along with similar events in prior years, resulted in broken water lines, operational downtime, emergency repair costs, and disruption to producers. Continuing to patch aging infrastructure increases maintenance costs and risk of future failures.

The new design relocates all water lines underground, significantly reducing exposure to freezing temperatures and eliminating a recurring source of pipe damage. This change alone will improve reliability and reduce emergency repair expenses. The new design adds more wash bays and reduces wait times during peak periods. This enhances efficiency, improves producer experience, and better supports current livestock volumes. Replacing outdated water lines with PEX piping provides better durability because it is more flexible and less prone to cracking; reducing long-term maintenance costs. Matching the West End to the East End wash rack creates operational consistency across the facility.

Check the Appropriate Box:

☐ Equipment

☐ Legislative Requirement

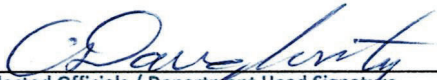
☐ ADA Requirement

☐ Life Safety

☐ New Personnel

☒ Other

Comments:

 2-26-26
Elected Officials / Department Head Signature Date
(Required)

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

Estimate:

Recommended:

☐ Yes

☐ No

DEMOLITION

NO.	DESCRIPTION	QUANTITY	UNIT	COST / UNIT	TOTAL COST
###	Remove Existing CMU Wall (Interior)	29	L.F.	\$ 50.00	\$ 1,450.00
###	Remove Existing Metal Fence (Interior)	70	L.F.	\$ 40.00	\$ 2,800.00
###	Remove Existing Sanitary Sewer Line	25	L.F.	\$ 50.00	\$ 1,250.00
###	Remove Existing Grate Drain	1	E.A	\$ 100.00	\$ 100.00
###	Remove Existing Water Line	28	L.F.	\$ 25.00	\$ 700.00
					\$ 6,300.00

EARTHWORK

NO.	DESCRIPTION	QUANTITY	UNIT	COST / UNIT	TOTAL COST
###	Unclassified Excavation	44	C.Y.	\$ 26.00	\$ 1,144.00
###	Place and Compact Fill	10	C.Y.	\$ 42.00	\$ 420.00
###	Haul Off	34	C.Y.	\$ 23.00	\$ 782.00
					\$ 2,350.00

UTILITIES

NO.	DESCRIPTION	QUANTITY	UNIT	COST / UNIT	TOTAL COST
###	Provide and Install 1" PVC Water Line	86	L.F.	\$ 42.00	\$ 3,612.00
###	Provide and Install 1.5" PVC Water Line	21	L.F.	\$ 50.00	\$ 1,050.00
###	Provide and Install Yard Hydrant	8	EA.	\$ 500.00	\$ 4,000.00
###	Connect to Existing Water Line	1	EA.	\$ 3,500.00	\$ 3,500.00
###	Provide and Install 8" PVC Sanitary Sewer Line	21	L.F.	\$ 116.00	\$ 2,436.00
###	Provide and Install 6" PVC Sanitary Sewer Line	23	L.F.	\$ 123.00	\$ 2,829.00
###	Provide and Install Sanitary Sewer Cleanout	1	EA.	\$ 2,000.00	\$ 2,000.00
###	Connect to Existing Sanitary Sewer Line	1	EA.	\$ 3,500.00	\$ 3,500.00
###	Trench Safety	151	L.F.	\$ 35.00	\$ 5,285.00
					\$ 28,220.00

STRUCTURAL

NO.	DESCRIPTION	QUANTITY	UNIT	COST / UNIT	TOTAL COST
###	Pig Wash Station Concrete Foundation	600	S.F.	\$ 37.00	\$ 22,200.00
###	CMU Wall (Interior)	400	S.F.	\$ 24.00	\$ 9,600.00
					\$ 31,800.00

MISCELLANEOUS

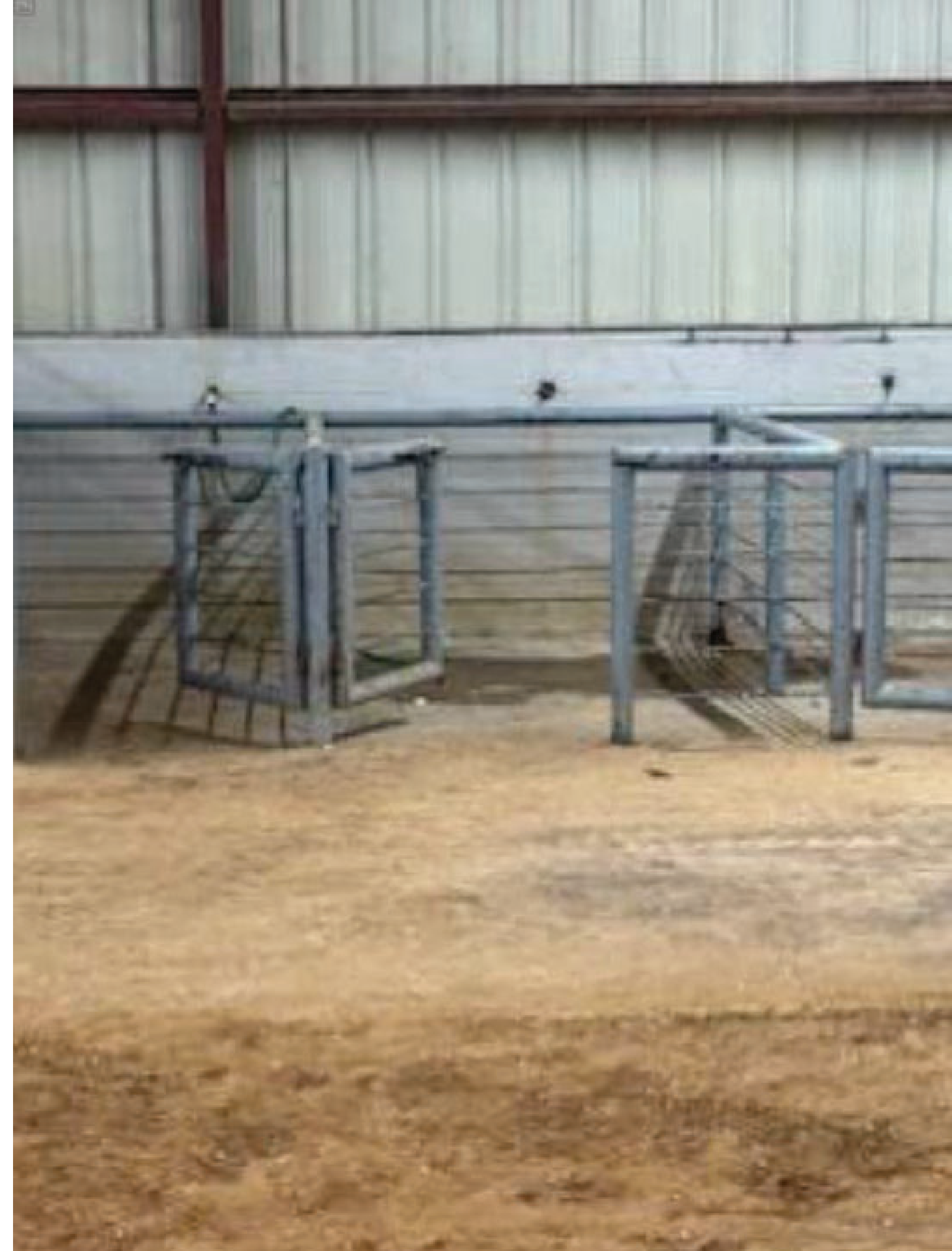
NO.	DESCRIPTION	QUANTITY	UNIT	COST / UNIT	TOTAL COST
###	Pig Pen Fencing (3" SCH 40 Carbon Steel Pipe, #4 Rebar, Hinge, Locking Pin)	1	L.S.	\$ 50,000.00	\$ 50,000.00
###	Provide Construction Staking	1	L.S.	\$ 5,000.00	\$ 5,000.00
###	Provide and Install Project Sign	1	EA.	\$ 600.00	\$ 600.00
					\$ 55,600.00

Because the Consultant does not control the cost of labor, materials, equipment or services furnished by others, methods of determining prices, or competitive bidding or market conditions, any opinions rendered as to costs, including but not limited to opinions as to the costs of construction and materials, shall be made on the basis of its experience and represent its judgment as an experienced and qualified professional, familiar

DEMOLITION	\$ 6,300.00
EARTHWORK	\$ 2,350.00
UTILITIES	\$ 28,220.00
STRUCTURAL	\$ 31,800.00
MISCELLANEOUS	\$ 55,600.00
MOBILIZATION, BONDS, & INSURANCE	\$ 5,897.90
CONTINGENCY (10%)	\$ 11,681.40
TOTAL COST	\$ 141,849.30

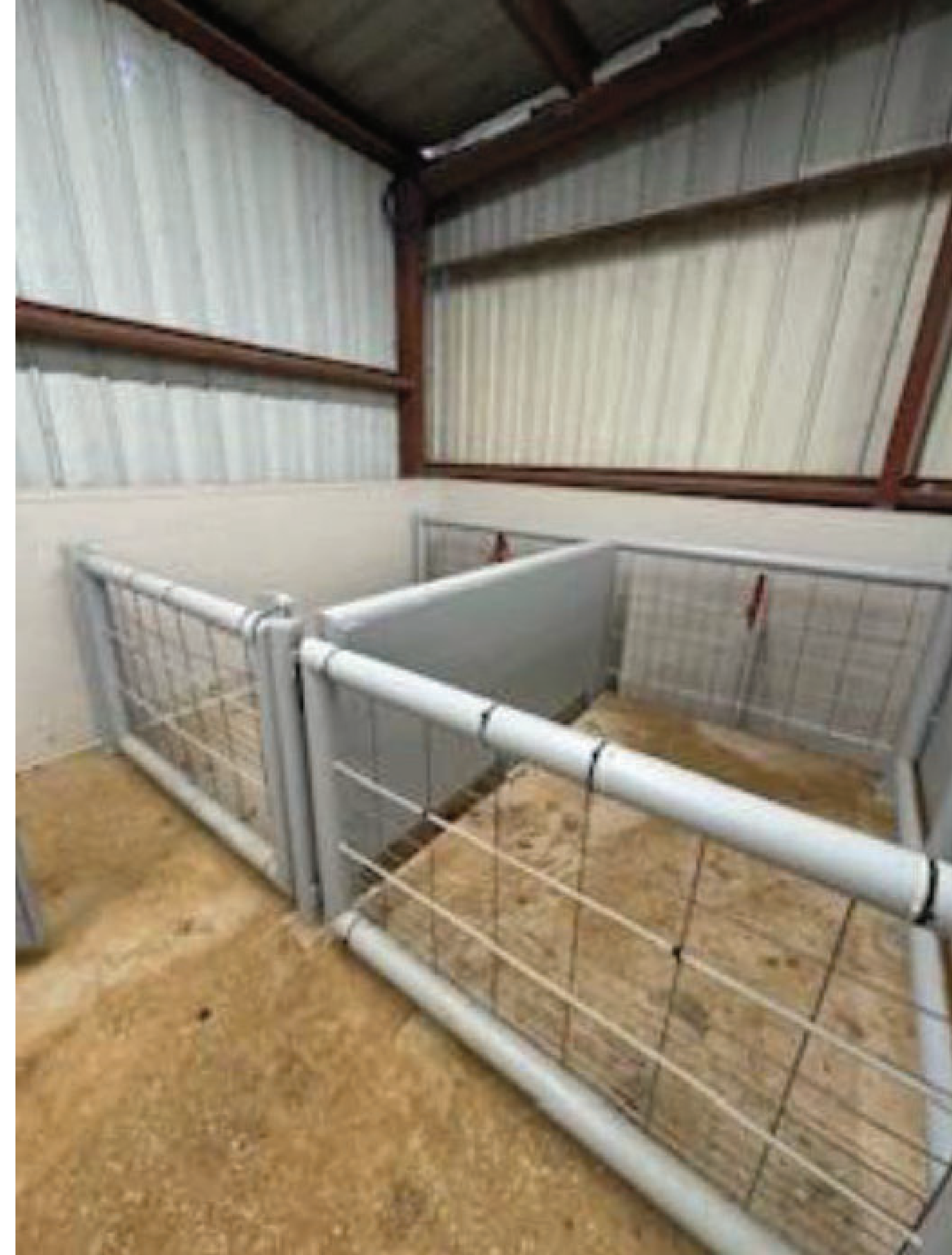
Basis for Cost Projection:

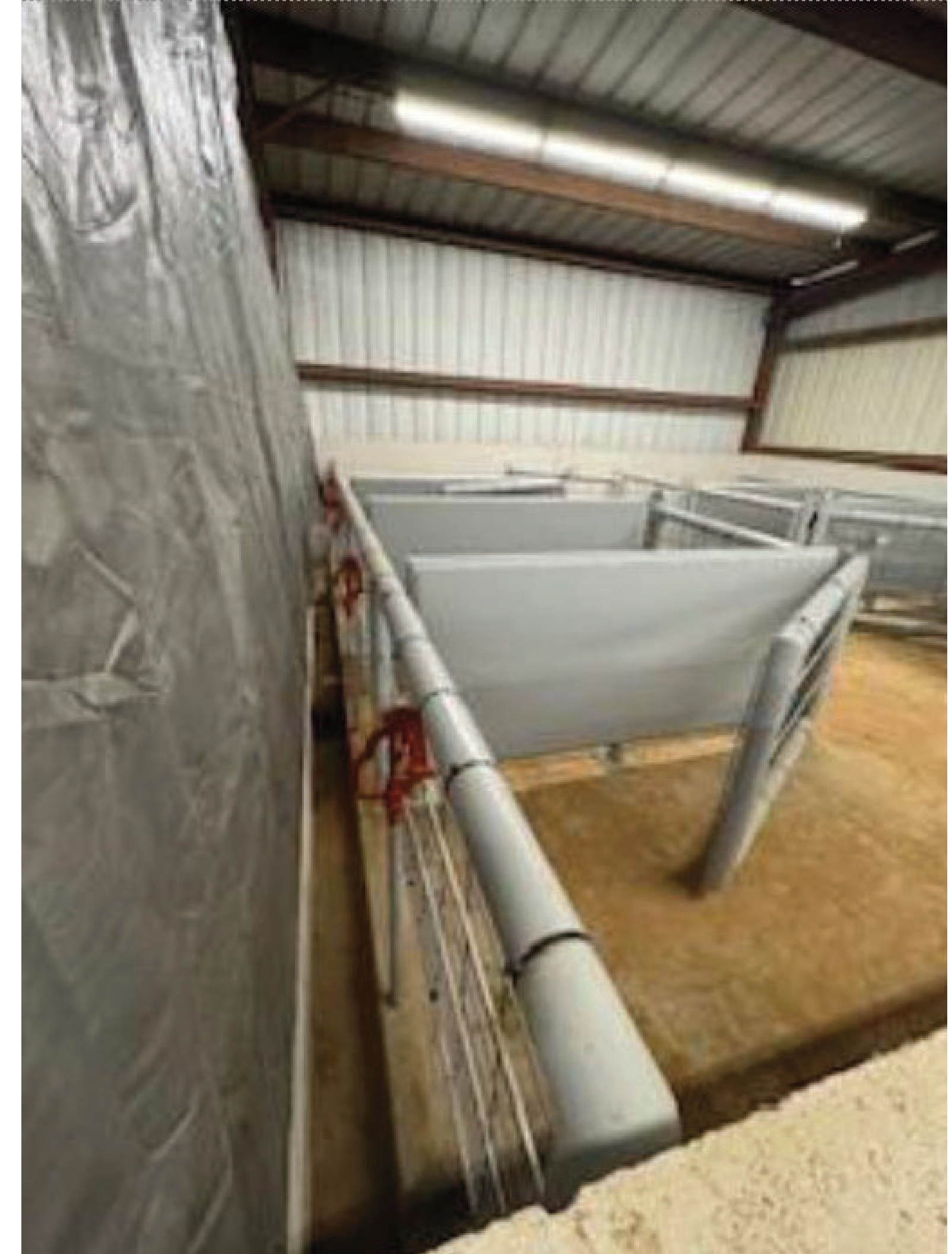
- ☐ No Design Completed
☐ Preliminary Design
☒ Final Design











FY 2027 Permanent Improvement Request Form

Requesting Department:

Judy Moody, Park Manager, Myers Park 5744

2/26/2026

Your name, Title and Department

Ext.

Date:

Building or Project Location:

MYERS PARK & EVENT CENTER - Polo Field & Amphitheater

(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

(Area photo is required)

Design and install irrigation system for polo field and amphitheater to run off city water line.

For the past twelve years, irrigation has been supported by an on-site well and storage tank system that provided a reliable, cost-effective water source. In November 2024, the existing well was capped and is no longer operational. As a result, there is currently no viable water source to maintain adequate soil moisture. Preliminary estimates indicate that drilling a new well will cost approximately \$200,000.

Justification:

(Must have justification to be considered)

The proposed installation and restoration of irrigation for approximately 500,000 square feet of grounds used for cross country meets and large outdoor events is necessary to ensure participant safety, protect public assets, and preserve the long-term usability of the property. This field serves as a primary venue for athletic competitions and community events that bring significant foot traffic and sustained use throughout the year. Because the surface is natural turf over soil, its condition is directly dependent on consistent moisture levels. Consistent moisture preserves soil structure, maintains turf density, and prevents the shrink-swell cycle that causes cracking. It extends the usable life of the field and reduces long-term maintenance demands. Maintaining high-quality field conditions also ensures the continued ability to host meets and community events.

Check the Appropriate Box:

☐ Equipment

☐ Legislative Requirement

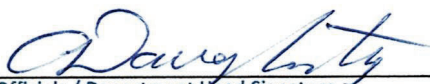
☐ ADA Requirement

☒ Life Safety

☐ New Personnel

☒ Other

Comments:

 2-26-26
Elected Officials / Department Head Signature Date
(Required)

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

Estimate:

Recommended:

☐ Yes

☐ No



FY 2027 Permanent Improvement Request Form

Requesting Department:

Leticia Gibbs, Director, CSCD

X3681

2.9.2026

Your name, Title and Department

Ext.

Date:

Building or Project Location:

900 E. Park Blvd, Ste. 200, Plano, TX 75074 (CSCD Plano Offices)

(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

(Area photo is required)

CSCD is requesting that three exterior cameras be installed on the West and North sides of the building where the back employee entrance with key card access is located.

Justification:

(Must have justification to be considered)

We are once again asking for cameras to be installed on the West and North sides of the building where the rear employee key-card entrance is located. We currently have no cameras that cover the rear employee access doors or that front parking lot. We have had instances in the past where homeless individuals would camp out in the front of the back door. We had to contact law enforcement for criminal trespass warnings. With the tax office located right below our entrance, both departments can benefit from the increased surveillance and security. We need this surveillance as part of our office's physical security posture and to mitigate any threats to personnel or infrastructure.

Check the Appropriate Box:

☒ Equipment

☐ Legislative Requirement

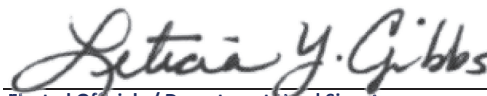
☐ ADA Requirement

☒ Life Safety

☐ New Personnel

☐ Other

Comments:



2.9.2026

Elected Officials / Department Head Signature

Date

(Required)

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

Estimate:

Recommended:

☐ Yes

☐ No



900

Camera



Pointing towards the north parking lot



VEHICLE REGISTRATION
& TAX OFFICE
← ENTRANCE AROUND THE CORNER



00

Camera

Pointing towards stairwell



900 BUILDING
N/A OFFICE
SOUTH COUNTY ARREST PREVENTION
JUVENILE PREVENTION



Camera



Pointing towards the stairwell



FY 2027 Permanent Improvement Request Form

Requesting Department:

George King - Tech Coord - Facilities 5363 2/19/26

Your name, Title and Department

Ext.

Date:

Building or Project Location:

900 Building

(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

(Area photo is required)

Replace 5 exterior doors on 900 Building. Suite 280 entrance, Veteran's Services, State Rep's entrance, County Clerks entrance, North Employee Entrance to Tax Office.

Justification:

(Must have justification to be considered)

These doors have been giving us trouble. The doors drag the ground, hardware is worn out and repairs are not lasting and we are running out of adjustments. Other issues we have is the doors are not securing.

Check the Appropriate Box:

☐ Equipment

☐ Legislative Requirement

☐ ADA Requirement

☐ Life Safety

☐ New Personnel

☒ Other

Comments:

Elected Officials / Department Head Signature

(Required)

Date

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

Estimate:

Recommended:

☐ Yes

☐ No



P1018

PLEASE MAKE SURE
THE DOOR IS CLOSED

WHEN YOU LEAVE
PLEASE LOCK THE DOOR
THANK YOU





Suite 140A

STACEY KEMP

COUNTY CLERK

OFFICE HOURS

MONDAY - FRIDAY

8:00AM - 4:00PM

Marriage License

Birth Certificates

KEMP
COUNTY CLERK'S
OFFICE
RECEIVED
JAN 11 2017
10:15 AM
STACEY KEMP





PRIVATE
ENTRANCE

Business Hours:
8 A.M. to 5 P.M.
Mon. Fri.

NO SOLICITING





SUITE 150
JOLLIN COUNTY
VETERAN SERVICES
OFFICE HOURS

Monday - Friday
8:00 AM - 5:00 PM
Closed on Saturdays and Sundays

Notice of
Cancellation
Notice of
Cancellation
Notice of
Cancellation

EXIT



SUITE 150
COLLIN COUNTY
VETERAN SERVICES
OFFICE HOURS
Monday - Friday
8AM - 5PM
9AM - 5PM
Closed
Saturdays
Sundays





FY 2027 Permanent Improvement Request Form

Requesting Department:

George King - Tech Coord - Facilities 5363 2/19/26

Your name, Title and Department

Ext.

Date:

Building or Project Location:

920 Building

(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

(Area photo is required)

Remove doors and replace with glass to match.

Justification:

(Must have justification to be considered)

Currently the 920 1st floor is getting renovated. All exterior doors are getting replaced except 1 storefront double door and 1 single glass storefront door. I would like to remove these 2 doors and replace with glass only. These door currently have hardware that does not function well, so we leave them locked.

Check the Appropriate Box:

☐ Equipment

☐ Legislative Requirement

☐ ADA Requirement

☐ Life Safety

☐ New Personnel

☒ Other

Comments:

Elected Officials / Department Head Signature
(Required)

Date

3/4/26

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

Estimate:

Recommended:

☐ Yes

☐ No

CONSTABLE



AUTHORIZED
PERSONNEL ONLY

ENTRANCE
+ + +



FY 2027 Permanent Improvement Request Form

Requesting Department:

Wayne Anderson- Lead Superintendent 3710

2-26-26

Your name, Title and Department

Ext.

Date:

Building or Project Location:

Public Works, Farmersville Stockpile, Public Works

(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

(Area photo is required)

Replace the current ice machine located at the Farmersville Stockpile. Pictures attached.

Justification:

(Must have justification to be considered)

The current unit has a persistent leak and a history of breaking down. We now have over 40 employees that report to this location and the ice is used to fill water coolers for the crews. Chris with facilities visited the site and suggested that we get this machine replaced before it breaks down again. Additional office space is forthcoming and the leaking from this machine will compromise the new walls. The unit also has scaling from the water leaking from the upper and lower units. It was down for repairs last, in June of 2025.

Check the Appropriate Box:

☒

Equipment

☐

Legislative Requirement

☐

ADA Requirement

☐

Life Safety

☐

New Personnel

☐

Other

Comments:



Elected Officials / Department Head Signature
(Required)

2.26.26

Date

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

Estimate:

Recommended:

☐

Yes

☐

No









FY 2027 Permanent Improvement Request Form

Requesting Department: Chrs Beaty, Coordinator, Fac 5365 02/25/26
Your name, Title and Department Ext. Date:

Building or Project Location: Min Sec / Juv Det / AS / JJAEP
(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request: (Area photo is required)

Replace existing pole light heads with led heads at min sec, juvenile detention, animal shelter and JJAEP to match the heads that are retro fitted at central plant

Min sec has a total of 27 pole light heads

Animal shelter has a total of 2 pole light heads but are a different color than all other buildings

--Option 1 for animal shelter is to replace with the same color head that is going to be used for all other heads and re paint the pole itself

--Option 2 for animal shelter pole lights is to try and match the head to the existing pole color and keep it different from the rest of the campus

Juvenile detention/ JJAEP has a total of 23 pole light heads

I have grouped juvenile detention and JJAEP together for the fact that they both share the same parking lot and entrance

Justification: (Must have justification to be considered)

It will save time and money on energy cost and man hours once completed. Also, a safety project. These lights will increase lighting and add more visibility.

Check the Appropriate Box:

☒ Equipment

☐ Legislative Requirement

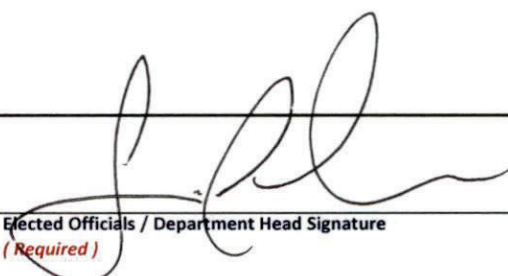
☐ ADA Requirement

☐ Life Safety

☐ New Personnel

☐ Other

Comments:


Elected Officials / Department Head Signature
(Required)

2/27/26
Date

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

Estimate:

Recommended:

☐ Yes

☐ No

FY 2027 Permanent Improvement Request Form

Requesting Department:

Facilities

5332

2/23/26

Your name, Title and Department

Ext.

Date:

Building or Project Location:

All locations

(Examples: Courthouse, Jail, Youth Park, etc.)

Description of Request:

(Area photo is required)

Upgrade All County Buildings to EST 4 Fire Alarm Panels.
Several county buildings are currently operating on outdated EST 3 fire alarm panels. These panels are no longer compatible with the newer EST 4 panels being installed in recently constructed buildings.

Justification:

(Must have justification to be considered)

EST 3 panels do not communicate with EST 4 systems. Replacement parts for EST 3 panels are becoming increasingly difficult to obtain. New smoke detectors require programming each time they are replaced. A certified fire alarm technician must perform programming, resulting in additional service costs to the county.

Check the Appropriate Box:

☐ Equipment

☐ Legislative Requirement

☐ ADA Requirement

☒ Life Safety

☐ New Personnel

☒ Other

Comments:

Upgrade all remaining county facilities from EST 3 to EST 4 fire alarm panels to standardize systems across buildings, improve compatibility, reduce maintenance costs, and ensure long-term supportability.

Elected Officials / Department Head Signature

(Required)

Date

2/27/26

CONSTRUCTION & PROJECTS USE ONLY

Remarks:

Estimate:

Recommended:

☐ Yes

☐ No

Overview

Below is a summary of current fire alarm device counts by facility. Counts include both sensors and modules. This inventory reflects existing **EST3 system devices** currently installed throughout county facilities.

Device Count Summary by Facility

Facility	Sensors	Modules	Total Devices
Admin	167	59	226
Animal Shelter	22	14	36
Building 900	73	43	116
Courthouse	219	192	411
Health Care	81	49	130
JJAEP	63	24	87
Juvenile Detention	145	63	208
Lavon Sub Courthouse	4	3	7
Medical Examiner	7	11	18
Minimum Security	108	52	160
Meyers Park	16	7	23
Public Works	13	12	25

Total Inventory Summary

- **Total Sensors:** 918
 - **Total Modules:** 529
 - **Total Devices Across All Facilities:** 1,447
-

Annunciators & Panels Summary

Facility	Annunciators	Panels
Admin	1	1
Courthouse	4	1
Frisco Courthouse	1	1
Juvenile Detention	1	2 Panels

Facility	Annunciators	Panels
Health Care	1	1
Lavon Sub Courthouse	1	1
Minimum Security	1	1

- **Total Annunciators:** 10
- **Total Additional Panels (Juvenile Detention):** 2

Additional System Notes

- **Medical Examiner:** There is currently no backup for this program.
- **Frisco Courthouse:** The system contains an IDC card monitoring conventional/zone devices. EST4 is not compatible with this card and will require an upgrade to a SIGA card/loop.

Annual Inspection Findings – Frisco Courthouse

- 4 Pull Stations
- 1 Waterflow
- 1 Tamper
- 3 Smoke Detectors
- 2 Duct Detectors

Unable to confirm if these represent all devices connected to the system.