Collin County Outside Agencies 2027 Budget Request

Table of Contents

Outside Agencies Historical Budgets

Outside Agency	Account Number	Object	FY 2021 Adopted	FY 2022 Adopted	FY 2023 Adopted	FY 2024 Adopted	FY 2025 Adopted	FY 2026 Adopted	FY 2027 Requested
Central Appraisal District	0001-10001-0027-48-30-0000-648106-	648106 - UTILITY-CENTRL APPRSL DIST PMT	1,794,780	1,957,754	2,091,978	2,035,262	2,586,623	2,601,186	2,791,795
		Total CAD	**1,794,780**	**1,957,754**	**2,091,978**	**2,035,262**	**2,586,623**	**2,601,186**	**2,791,795**
Child Protective Services	6800-84010-0001-72-20-0000-604910-	604910 - TRN/TVL-EDUCATION & CONFERENCE	11,500	11,500	-	-	-		
	6800-84010-0001-72-30-0000-615101-	615101 - ADMIN-OFFICE SUPPLIES	500	500	500	500	500	500	500
	6800-84010-0001-72-30-0000-615401-	615401 - ADMIN-LEGAL EXPENSE	3,500	3,500	3,500	3,500	3,500	3,500	3,500
	6800-84010-0001-72-30-0000-626536-	626536 - OPER-MEDICAL COSTS	3,000	3,000	3,000	3,000	3,000	3,000	3,000
	6800-84010-0001-72-30-0000-626553-	626553 - OPER-FAMILY PRESERVATION	2,000	2,000	2,000	2,000	2,000	2,000	2,000
	6800-84010-0001-72-30-0000-626579-	626579 - OPER-EMERGENCY SHELTER	1,000	1,000	2,000	2,000	2,000	2,000	2,000
	6800-84010-0001-72-30-0000-626581-	626581 - OPER-SPECIAL NEEDS	7,915	7,915	13,165	13,165	13,165	13,165	13,165
	6800-84010-0001-72-30-0000-626586-	626586 - OPER-CLOTHING	16,915	16,915	22,165	22,165	22,165	22,165	22,165
		Total CPS	**46,330**	**46,330**	**46,330**	**46,330**	**46,330**	**46,330**	**46,330**
Historical Commission	0001-65010-0001-76-30-0000-658701-	658701 - MISC-MISCELLANEOUS	49,900	49,900	49,900	49,900	49,900	49,900	59,900
		Total Historical Commission	**49,900**	**49,900**	**49,900**	**49,900**	**49,900**	**49,900**	**59,900**
Libraries Assistance	1031-10001-0001-41-30-0000-626520-	626520 - OPER-OUTSIDE AGENCY PAYMENTS	85,850	85,850	85,850	-	-	-	-
		Total Libraries	**85,850**	**85,850**	**85,850**	**-**	**-**	**-**	**-**
LifePath Systems	0001-60050-0001-72-30-0000-626431-	626431 - OPER-PAYYMENTS (LIFEPATH)	2,463,303	2,647,781	2,747,781	2,747,781	2,747,781	2,747,781	2,747,781
	0001-60050-0001-72-30-0000-626431-	626431 - 24 HOUR MENTAL HEALTH SUPPORT	-	280,000	280,000	300,000	300,000	300,000	300,000
		Total Mental Health Services	**2,463,303**	**2,927,781**	**3,027,781**	**3,047,781**	**3,047,781**	**3,047,781**	**3,047,781**
Children's Advocacy Center	1031-10001-0001-41-30-0000-658701-	658701 - MISC-MISCELLANEOUS	55,000	45,000	45,000	100,000	100,000	100,000	100,000
		Total Children's Advocacy Center	**55,000**	**45,000**	**45,000**	**100,000**	**100,000**	**100,000**	**100,000**
Collin County Soil and Water Conservation District	1010-75050-0001-80-30-0000-637531-	637531 - DAM MNT	-	-	-	-	-	-	133,350
		Total Collin County Soil and Water Conservation District	**-**	**-**	**-**	**-**	**-**	**-**	**133,350**
		Outside Agencies Grand Total	**4,495,163**	**5,112,615**	**5,346,839**	**5,279,273**	**5,830,634**	**5,845,197**	**6,179,156**

Collin Central Appraisal District

June 10, 2026

Monika Arris, Director of Budget and Finance
Collin County
2300 Bloomdale Rd., Ste. 4100
McKinney, TX 75071

Dear Ms. Arris:

Please find enclosed a copy of our proposed 2027 budget, including a list showing the estimated share of the budget for each of our ninety-nine taxing jurisdictions. A copy of the proposed budget should be maintained for public inspection at your principal administrative office.

State law requires that the Central Appraisal District be funded by all taxing jurisdictions in Collin County, based on a calculation of each jurisdiction's tax levy as it compares to the amount of taxes levied by all jurisdictions in total. The estimated share of the budget for each jurisdiction was calculated utilizing the 2026 Certified Estimate of Value provided to you on April 24, 2026 and your 2025 tax rate.

Your estimated share for the 2027 Proposed Budget is $2,710,481.00 .

Please keep in mind that the estimated share listed above is a projection for planning purposes. As a general rule, the primary reasons your actual share could increase above the estimated share would be if your entity's 2026 appraisal roll and/or your 2026 tax rate increases more than the overall trend for all taxing entities combined, therefore changing your levy position when compared to other taxing entities. Also, non-school district entities should anticipate a small shift in funding from school districts to non-school districts due to the potential compression of school district Maintenance & Operations (M&O) tax rates, as mandated by our Legislature. As required by the Tax Code, I must provide each entity with their "estimated share". The estimate above utilizes your 2025 actual tax rate, since we do not know where the 2026 tax rates will settle in after new taxable values, new exemptions, more tax freeze loss, the calculation of debt rates and after potential school rate reductions caused by compression. The "estimated share" calculation is made even more difficult since we must use the Certified Estimate of Taxable Value from April 24, 2026.

For budgeting purposes, we would recommend that school districts use the higher of the estimate above or your 2026 payment total. For all non-school district entities I would use the estimate above, with 2.00% to 3.00% added to account for the potential shift caused by the compression of school district M&O tax rates.

www.collincad.org

250 Eldorado Pkwy
McKinney, Texas 75069

Metro 469-742-9200
Toll-Free 866-467-1110

Admin Fax 469-742-9209
Appraisal Fax 469-742-9205

Your actual share of the 2027 budget will not be available until the 2026 appraisal roll is certified and all taxing jurisdictions adopt their 2026 tax rate. Once these two events occur, we will calculate the actual share for each taxing entity and generate a billing notice outlining your 2026 amount due, along with quarterly billing amounts. Quarterly payments will be due in equal installments before January 1, April 1, July 1, and October 1, 2027.

A public hearing on the 2027 Proposed Budget will be conducted at the District's office located at 250 Eldorado Pkwy, McKinney, TX on June 25, 2026 at 6:00 pm.

Please contact Marty Wright, Chief Appraiser marty.wright@cadcollin.org or Brian Swanson, Assistant Chief Appraiser brian.swanson@cadcollin.org at your earliest convenience should you have questions or comments concerning the 2027 Proposed Budget.

Sincerely,

Randal Shinn, Secretary of the Board of Directors
Collin Central Appraisal District

www.collincad.org

250 Eldorado Pkwy
McKinney, Texas 75069

Metro 469-742-9200
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Child Protective Services Board
Proposed FY 2026-2027 Budget

County Line Item	2026 Budget Amnt.	2027 Proposed Amnt.
Office	$500.00	$500.00
Legal Expenses	$3,500.00	$3,500.00
Medical Costs	$3,000.00	$3,000.00
Family Preservation	$2,000.00	$2,000.00
Emergency Shelter	$2,000.00	$2,000.00
Special Needs	$13,165.00	$13,165.00
Clothing	$22,165.00	$22,165.00
Total	**$46,330.00**	**$46,330.00**

COLLIN COUNTY

Historical Commission
7117 County Road 166
McKinney, Texas 75071

To the Collin County Commissioners' Court:

The Collin County Historical Commission (CCHC) respectfully requests a budget of $59,900 in the next fiscal year to support our current preservation efforts throughout the county.

The CCHC has effectively used its budget this year to promote and support historical preservation and education in the county as the umbrella organization for all such activities. The coalition of local historical groups, hosted by the CCHC, continues to thrive and grow, and over 60% of CCHC's budget has gone to support the work of our coalition members through the historical grant programs. CCHC workshops, which provide continuing education for historical organizations in a variety of topics, continue to be successful and well-attended events with a measurable local economic impact. Our educational programs reach thousands of adults and children each year teaching about our county's history. The annual Preservation Celebration event focuses each year on one of our communities and individuals who have made a difference in the preservation of our county's history.

At no other time in the county's history has there been so much activity and attention paid to local historical preservation and education, as well as coordinated and shared action amongst all county historical groups. Likewise, at no other time is the need for such county support needed, especially within one of the fastest developing counties in America. It is not surprising that the Texas Historical Commission considers the CCHC one of the best and most active county commissions in Texas. It is critical to the county's historical preservation mission, as well as to the overall quality of life here in Collin County, that the CCHC be allowed to continue our endeavors.

The CCHC is made up of dedicated volunteers, without which none of this would have happened. Bear in mind that, among the 13 current commission members, they have a combined total of almost 500 years of experience dedicated to the work of historical preservation and education in Collin County. They are an incredible resource that our county is fortunate to have.

The projected breakdown of expenditures for the next fiscal year is attached.

Best regards,

Eric Hogue,
Chair

Collin County Historical Commission
FY27 Budget Proposal

Category / Committees	Proposed Amounts
Grants	25,000.00
State and County Markers	12,500.00
Fallen Warriors Hall of Heroes	4,000.00
Historic Asset Survey	0.00
20th Anniversary of Preservation Celebration	8,500.00
Awards	500.00
Oral Histories	2,000.00
Speakers Bureau	0.00
Education Programs	1,000.00
Tax Abatement	0.00
Workshops	1,000.00
Historic Cemeteries	1,000.00
Public Relations/Communications	0.00
Professional Meetings/Conferences	3,500.00
Group Memberships	500.00
Historic Assets / Endangered Buildings	400.00
Research	0.00
FY27 Budget Proposal	**$59,900.00**

Cynthia Silva

From: Eric Hogue <erichogue@ymail.com>
Sent: Wednesday, July 1, 2026 2:00 PM
To: Cynthia Silva
Cc: Russell Schaffner; Kenzie Frantz; mdwells50@gmail.com
Subject: RE: FY 2027 Outside Agencies Budget Request

***** **WARNING:** External Email. Do not click links or open attachments that are unsafe. *****

Cynthia,

The funds will be used for the artist to have paints, canvases, and frames. Funds will also be used to begin the process of creating a roving mobile display to take around to the various cities/libraries in the county, and to create an online web presence for the pieces of art to honor our military heroes.

From: Cynthia Silva <csilva@co.collin.tx.us>
Sent: Wednesday, July 1, 2026 12:59 PM
To: 'Eric Hogue' <erichogue@ymail.com>
Cc: Russell Schaffner <rschaffner@co.collin.tx.us>; Kenzie Frantz <kfrantz@co.collin.tx.us>; mdwells50@gmail.com
Subject: RE: FY 2027 Outside Agencies Budget Request

Good afternoon Eric,

What will the additional funding request of $4,000 for the Fallen Warriors Hall of Heroes specifically be used for in case the County Judge or Commissioners ask us?

Thank you,

Cynthia Silva
Financial Analyst
Collin County Budget & Finance
972.548.4610

From: Eric Hogue <erichogue@ymail.com>
Sent: Tuesday, June 16, 2026 3:27 PM
To: Cynthia Silva <csilva@co.collin.tx.us>
Cc: Russell Schaffner <rschaffner@co.collin.tx.us>; Kenzie Frantz <kfrantz@co.collin.tx.us>; mdwells50@gmail.com
Subject: RE: FY 2027 Outside Agencies Budget Request

***** **WARNING:** External Email. Do not click links or open attachments that are unsafe. *****

Hello all…

Sorry I put the wrong date on page two…here is the corrected document.

Thanks,

FY2027 Budget Request

Total Budget Request = $2,747,781 (No Change)

Intellectual and Developmental Disabilities (IDD)				
Item	**Purpose**	**Client Benefit**	**Benefit to County**	**Performance Measures**
IDD Eligibility, Screening, Information, and Referral $80,000	To screen county residents for eligibility for IDD Medicaid long term services & supports, add to statewide interest list, and provide information and referrals. HHSC Contract requires local match to draw down State General Revenue.	Name added to Statewide interest list so that they may receive Medicaid long term services & supports when state funding allows. Linking families to available services while monitoring to ensure name stays on the Statewide interest list.	Local county match funds help bring over $1.7 million in IDD Authority State General Revenue for local area.	Annual interest list monitoring and management for over 2100 individuals per year.
Community Support Services $80,000	Funding to provide community support services while individuals are on the state wide interest list for IDD Medicaid long term services and supports.	Receive financial assistance with community support services while on state wide interest list. Community Supports allow adults with IDD to live independently or with families in the community until name comes up on interest list for Medicaid long term services & supports.	Local county match funds help bring over $1.7 million in IDD Authority State General Revenue for local area. Community support allows parents of adults with IDD to maintain employment while adult child is properly supervised, decrease demands on emergency services, and reduces risk of out of home placement.	Meet and exceed quarterly IDD community service target as specified in the Local IDD Authority state contract.

Total IDD Funding Request = $160,000

FY2027 Budget Request

Behavioral Health (BH)				
Item	**Purpose**	**Client Benefit**	**Benefit to County**	**Performance Measures**
Crisis Center (EOU/CRU) $1,824,147	State MH Crisis General Revenue funds do not cover the costs of operating a Crisis Center (Extended Observation Unit & Crisis Respite Unit). County funds are considered local match for State General Revenue funds in the Local Behavioral Health Authority contract with HHSC.	Crisis Center is an alternative to inpatient treatment or jail. Individuals receive residential crisis treatment and stabilization with connection to ongoing outpatient services.	Local match funds help bring over $19 million in MH State General Revenue funds to local area. Reduces demand on ERs, jails, court services, & local police departments.	State performance measures are met monthly. Will serve at least 700 admits per year in the Crisis Center.
Psychiatric Emergency Service Centers (PESC) Grant Match $68,290	HHSC PESC funds ($273,161) require a 25% local match ($68,290). These funds are used towards annual operating costs for the Crisis Center (described above).	Provides an alternative to inpatient treatment or jail with residential crisis treatment and stabilization with connection to outpatient programs.	Local match brings in $273,161 in State General Revenue funds to local area. Reduces demand on ERs, jails, court services, & local police departments.	State performance measures are met monthly. Will serve at least 700 admits per year in the Crisis Center.
Substance Use Disorder (SUD) Services Match $42,285	Required local match for Substance Use Disorder Programs in Collin County. County funds are considered local match for state and federal substance use disorder funds.	Low-income uninsured individuals gain access to Outreach, Screening, Assessment & Referral into state-funded substance use programs.	Local match funds help bring over $2.9 million in SUD funds to local area. Reduces demand on ERs, jails, court services, & local police departments.	State performance measures are met monthly. Provide SUD screenings and access to care for at least 900 individuals per year.

LIFEPATH SYSTEMS

FY2027 Budget Request

Behavioral Health (BH) continued				
Item	**Purpose**	**Client Benefit**	**Benefit to County**	**Performance Measures**
Diversion Triage Services Match (SB292 funds) $653,059	HHSC contract (SB292 funds) requires 100% match to implement diversion center triage. County funds are local match for State General Revenue funds.	Expedited and expanded intake and access for individuals into outpatient intensive behavioral health services, Extended Observation Unit, or Crisis Respite Unit.	Local match funds will bring in over $700,000 in state General Revenue funds to local area.	Enhance coordinated releases from County jail, expedited admission into needed outpatient mental health intensive or crisis center services, and reduce recidivism for up to 500 individuals per year.

Total BH Funding Request = $2,587,781

Total LifePath Funding Request for FY27 = $2,747,781 (No Change)

Contract Renewal

CONTRACT NAME	**Mental Health Coverage**		
JOB LOCATION	Collin County Detention Facility		
START DATE	10/1/2026	**END DATE**	9/30/2027
CEO	Tammy Mahan, CEO	**ADDRESS**	LifePath Systems 2295 Bloomdale Road McKinney, TX 75071
CEO CONTACT	tmahan@lifepathsystems.org 469-963-3718 (office) 214-729-6858 (cell)		

SUMMARY	LifePath Systems provides specialized mental health coverage 24 hours a day, 7 days a week on-site at the Collin County Detention Facility. One workforce member is located on site around the clock. Coverage is provided by a Qualified Mental Health Professional (QMHP) who is a member of the LifePath Mobile Crisis Outreach Team (MCOT). All QMHPs involved in the contract have a minimum of a bachelor's degree in psychology or related field and at least 3 years working in community mental health with individuals diagnosed with serious mental illnesses. QMHPs work on-site in coordination with Detention Facility staff and healthcare contractors. On duty QMHP have the following responsibilities at book-in: 1) Identify current or previous LifePath clients, 2) Complete a MH evaluation for those who screen positive &/or who are current or previous LifePath clients, and 3) Determine level of watch. QMHP is responsible for coordinating community-based mental health (MH), intellectual or developmental disabilities (IDD), and substance use disorder (SUD) services upon release of individuals identified with MH, IDD, or SUD needs.
DESIRED OUTCOME	To improve the identification of individuals with mental health, intellectual or developmental disabilities, or substance use disorders at book-in, initiate recommendations for most appropriate care, and ensure coordination with community-based system upon release with goal of reduced risk of rearrest.
BENEFITS OF PROJECT	• Faster identification of individuals currently or previously in LifePath Systems services; • Earlier identification of those who may screen positive initially, but are not currently experiencing significant mental health or substance use issues; • Initiation of appropriate discharge planning prior to release of inmate. • Reduced risk of rearrest.
BUDGET	**$300,000 annual budget** • Salaries = $231,000 • Benefits = $66,240 • Other Operating Expenses (training & development, cell phone, computer user fees, general and malpractice insurance, etc.) = $2,760

CONTRACT RENEWAL			
Collin County		LifePath Systems	
AUTHORIZED SIGNATURE		**AUTHORIZED SIGNATURE**	
NAME/TITLE		**NAME/TITLE**	
DATE		**DATE**	

SAFETY · HEALING · JUSTICE

CHILDREN'S ADVOCACY CENTER
OF COLLIN COUNTY

Monika Arris
Budget and Finance Director
2300 Bloomdale Road, Suite 4100
McKinney, TX 75071

Dear Ms. Arris,

I would like to begin by expressing our deep appreciation to the Collin County Commissioners Court for its continued investment in the Children's Advocacy Center of Collin County (CACCC). Your support is not simply a line item in a budget; it is a lifeline for vulnerable children in Collin County.

On behalf of our Board, Staff, and Partners, I respectfully request the continuation of **$100,000** in funding for the upcoming budget year to sustain and expand the services that protect children, support families, and strengthen public safety across Collin County.

The need for our services has never been greater. Each week, approximately **200 children** come through our doors seeking safety, justice, and healing. Over the past year alone, demand has increased significantly:

- We served **4,504 children and families**, a **15% increase** over the prior year
- Conducted **1,042 forensic interviews**, critical to building prosecutable cases
- Provided **17,736 family advocacy services**, guiding families through crisis and recovery
- Delivered **10,703 therapy sessions** to **778 children**, helping them heal from trauma
- Reached **10,363 children** through prevention education, working to stop abuse before it begins

Every one of these numbers represents a child whose future is brighter because of the services they receive and because Collin County chooses to invest in their protection.

CACCC is a cornerstone of Collin County's child protection system. Our collaboration with local law enforcement, the Sheriff's Office, and the District Attorney's Office ensures cases are handled efficiently, compassionately, and effectively. As a direct result of this partnership, the Crimes Against Children Division achieved a remarkable **95% conviction rate** last year. This outcome not only delivers justice for victims but also reduces long-term public costs associated with crime, trauma, and intervention services.

Your investment yields measurable returns in multiple ways:

- **Stronger prosecutions and safer communities**
- **Reduced long-term healthcare and social service costs**
- **Reduced Juvenile Justice costs**
- **Healthier children who are more likely to succeed in school and the community**

CACCC's commitment to operational excellence ensures that every dollar is used responsibly. We are proud to have earned a **four-star rating from Charity Navigator for 15 consecutive years**, placing us in the top 1% of nonprofits nationwide for accountability and effectiveness.

However, Collin County's rapid population growth is placing unprecedented pressure on our capacity. Without sustained funding, we risk falling behind the rising demand, leaving children waiting longer for critical services when they need them most.

Continued funding of **$100,000** is essential to:

- Maintain timely, trauma-informed intervention for every child
- Prevent service delays that could impact investigations and outcomes
- Expand prevention efforts to reach even more children before abuse occurs

This investment ensures that no child in Collin County must face abuse alone—and that our community remains proactive in protecting its most vulnerable members.

Thank you for your consideration and for your ongoing commitment to the safety and well-being of Collin County's children. I welcome the opportunity to share more about our impact and will look forward to presenting our annual update to the Court this fall.

Sincerely,

Dan Powers
Chief Executive Officer

Collin County Soil and Water Conservation District #535
1404 N. McDonald Street
Suite 100
McKinney, TX 75071
Phone: (972) 542-0081 ext. 3
collincounty@swcd.texas.org

July 8, 2026

Request for Budget Support from the Collin County Commissioners & County Judge

Overview of CCSWCD and Floodwater Retarding Structures…

Collin County SWCD is a subdivision of the State of Texas, and works in conjunction with Texas Soil & Water Conservation Board (TSSWCB), an agency of the State of Texas. CCSWCD has no taxing authority or permanent source of funds, relying on co-sponsors, grants and donations to promote soil & water conservation for rural and urban communities.

CCSWCD budget is limited to support through funds allocated by TSSWCB for one part-time district technician, earned through award programs and raised via wildflower/tree sales to support our local awards/education programs. There are no funds available in the budget for Floodwater Retarding Structures (otherwise known as Flood Prevention Structures or FP Sites) repair or Operation & Maintenance (O&M). What little support for O&M done in recent years has been through application for TSSWCB grants, which are on first come basis for allocation state wide. For this fiscal year, all funds have been allocated and there are no additional TSSWCB funds available.

Congress passed legislation over 70 years ago to support construction of floodwater retarding structures throughout the United States. Benchmark of 50 years was considered the basis for economic pay back for such legislation to protect flooding of property and infrastructure. Thus, reporting requirements to NRCS were also relaxed after that return on investment was satisfied. Engineering of the FP Sites were designed to extend far beyond the 50-year benchmark in that sedimentation will never fill above a riser that slowly releases flood waters retained up to spillway of dam, so upholding our maintenance responsibilities will provide continued environmental and economic benefits. Note attached handout- “Floodwater Retarding Structures”

These FP Sites were constructed on private property with a ‘blanket easement’ granted from the landowner. CCSWCD is owner of this ‘blanket easement’ and responsible for these FP Sites the same as a utility company right of way. Many of these sites had one owner; however, this has changed as development has progressed.

Collin County has 98 FP Sites which is more than most surrounding counties, i.e.- Dallas County with 4. Of the 98 FP Sites, the City of McKinney co-sponsors 13, 22 are within other city limits, and one site is within a MUD jurisdiction.

CCSWCD is working on obtaining additional city co-sponsors, i.e.- City of Wylie, City of Farmersville. In addition, this board is reviewing policy changes that could result in a MUD being included as a co-sponsor resulting in not needing county support. This leaves CCSWCD needing co-sponsorship with financial support for the remaining 62 FP Sites in the county.

CCSWCD has been questioned how other counties in the state are supporting their local SWCD. The following is a summary of some of the surrounding counties-

County	Total # OF Flood Control Structures	# Of Sites Maintained by County Funds	Amount of Funds from County to SWCD	AVG $ /Site annually
Dallas	4	4	$30,000	$7,500
Denton	22	9	$1,000	$111
Fannin	19	19	$9,500	$500
Grayson	87	87	$22,000	$253
Rockwall	28	28	$70,000	$2,500
Avg		147	$132,500	$901.36
Remove High/Low		134	$101,500	$757.46

CCSWCD and our partner agencies/municipalities recognize that these FP sites protect homeowners, roads, bridges, and other infrastructure downstream. They were constructed for floodwater storage and controlled release, as well as sediment catchment, with an expectation of these quality of life benefits downstream.

Though their actions show incredible care and foresight, our predecessors may never have imagined the rate of growth which has been realized downstream of these sites in more urbanized counties. In their 2020 memorandum of agreement for FP site maintenance, Dallas County and the Dalworth SWCD assert that "the increase in land development and local population downstream, and an increase in storm water runoff upstream (from land development) make annual maintenance critical to the dam's proper function in protecting the watershed, private property, and the general public."

CCSWCD request to the Collin County Commissioners and County Judge is to be considered in the next upcoming budgeting process as follows-

1) Develop a MOU or MOA stating the reasons for support to the CCSWCD as described above
2) Attached to this memorandum shall be a summary of the works of maintenance as follows-

Description		**Total**
Mowing	62 FP Sites @$750.00 x 1x/year	$ 46,500.00
Riser Clean-out	Avg 5 per year @$3,100.00 Avg	$15,500.00
Siphon Flood Water	2 per year @$32,500.00	$ 65,000.00
Administration	5%	$ 6,350.00
Brush/Tree Removal	Unknown	$ -
Weed Control	Unknown	$ -
	Total Budget	$133,350.00

On behalf of the CCSWCD

Ben L. Scholz, Chairman

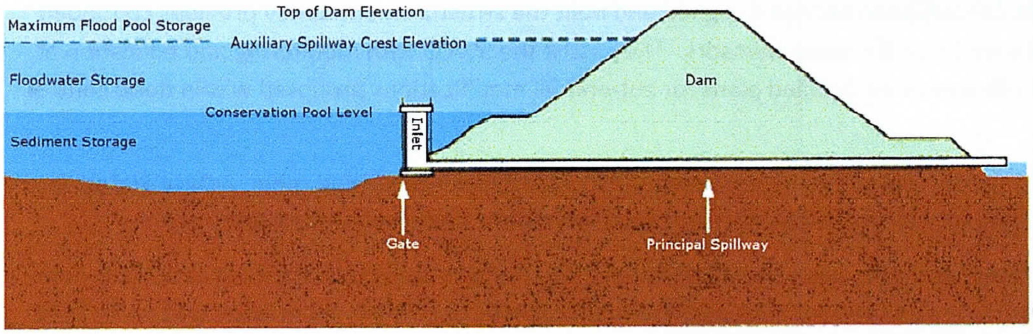
Enclosures

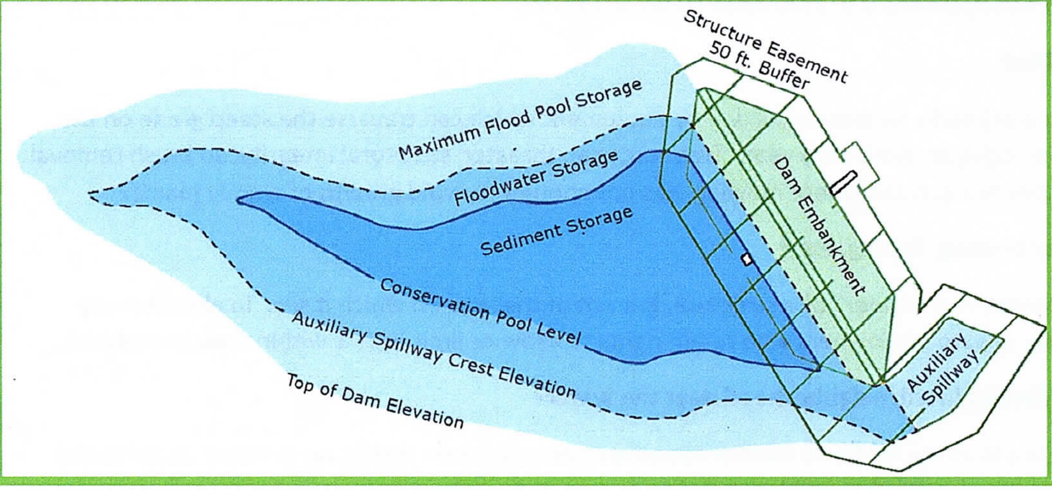
A Stakeholder's Briefing on

FLOODWATER RETARDING STRUCTURES

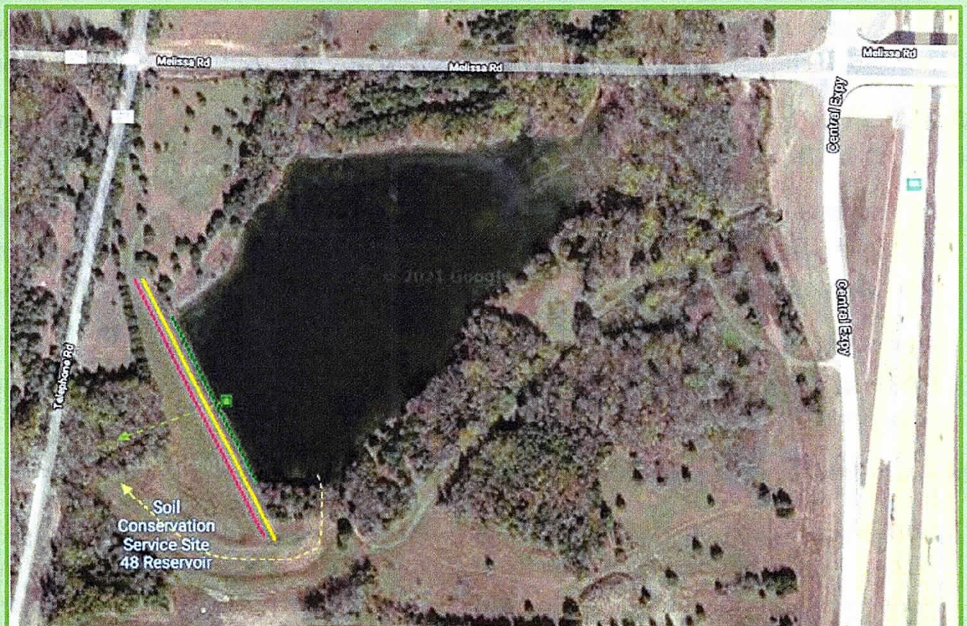
FORM FOLLOWS *FUNCTION*

While many are drawn to the serene beauty of these "lakes," they are built to withstand challenges from mother nature.





A typical structure has anatomical features as defined at left. The structure itself features a **dam embankment** and **two spillways**. These features are built to predetermined elevations which inform the range of water levels observed as well as the storage capacities for sediment and flood water at each site. Though precise, this terminology lends to meaningful inspection and incident reports and helps to better anticipate the performance of the dam and any challenges it might face.



In the example at right, the approximate **conservation pool level** is pictured, also indicated by solid green line along the dam. As stormwater is collected and the water level exceeds the height of **the riser structure** (green box), overflow is directed through the **principal spillway** (dashed green line) to the other side of the dam. If unusually heavy rains and/or reduced principal spillway function result in stored **floodwater** rising above the auxiliary/emergency spillway crest elevation (indicated by solid yellow line along the dam), the **earthen auxiliary spillway** will function and water will be directed around the end of the dam (dashed yellow line). The combined work of the primary and auxiliary spillways prevents water rising to the **top-of-dam elevation** (pink line), and directs water at a reduced rate and volume away from the dam along a wooded course to East Fork Trinity River less than a half mile away.