



Projected Population Growth Impact PCT 1 & 4

**Collin County Budget Workshop
FY2027**

Overview

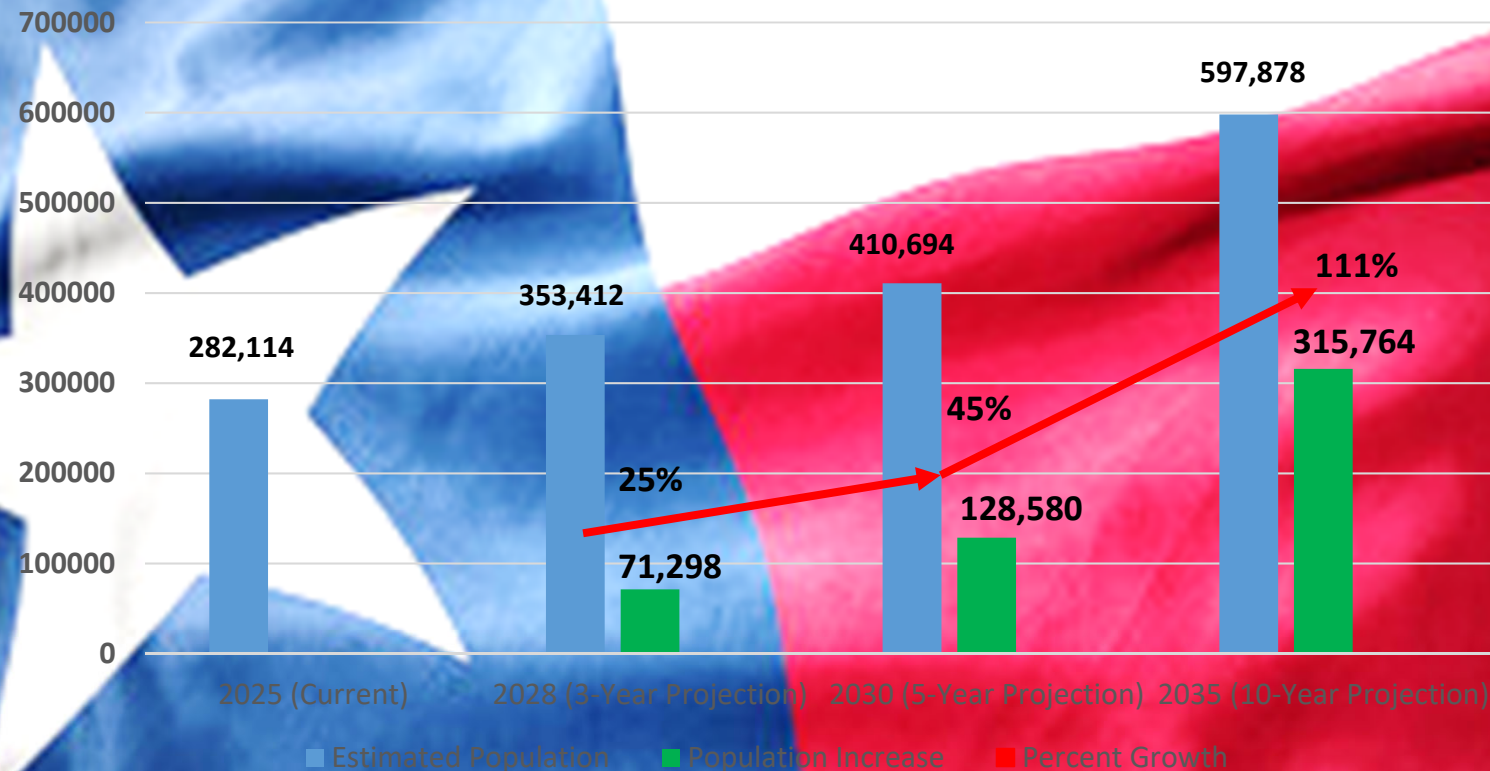
- This presentation outlines projected population growth in key cities and the anticipated impact on the Constable PCT 1 and PCT 4 Offices over the next 3, 5, and 10 years.



PCT 1 Population Growth (3, 5, and 10 years)



PCT 1

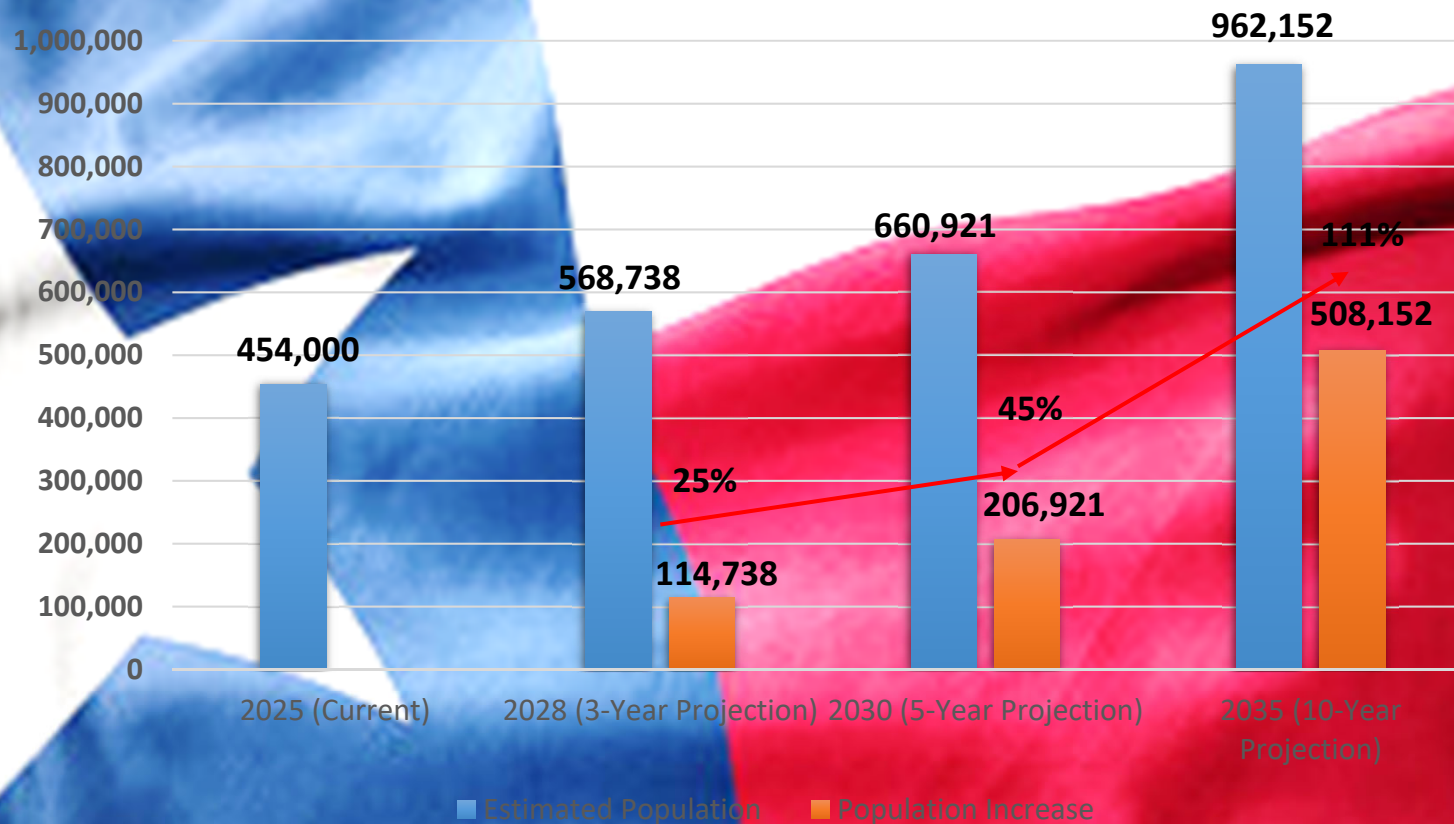


Calculated Using Current 5-Year Average of 7.8% Annual Compound Growth Rate

Based on current growth trends, NCTCOG forecasts, county & city planning documents, and recent Census estimates, the following are reasonable planning projections

PCT 4 Population Growth (3, 5, and 10 years)

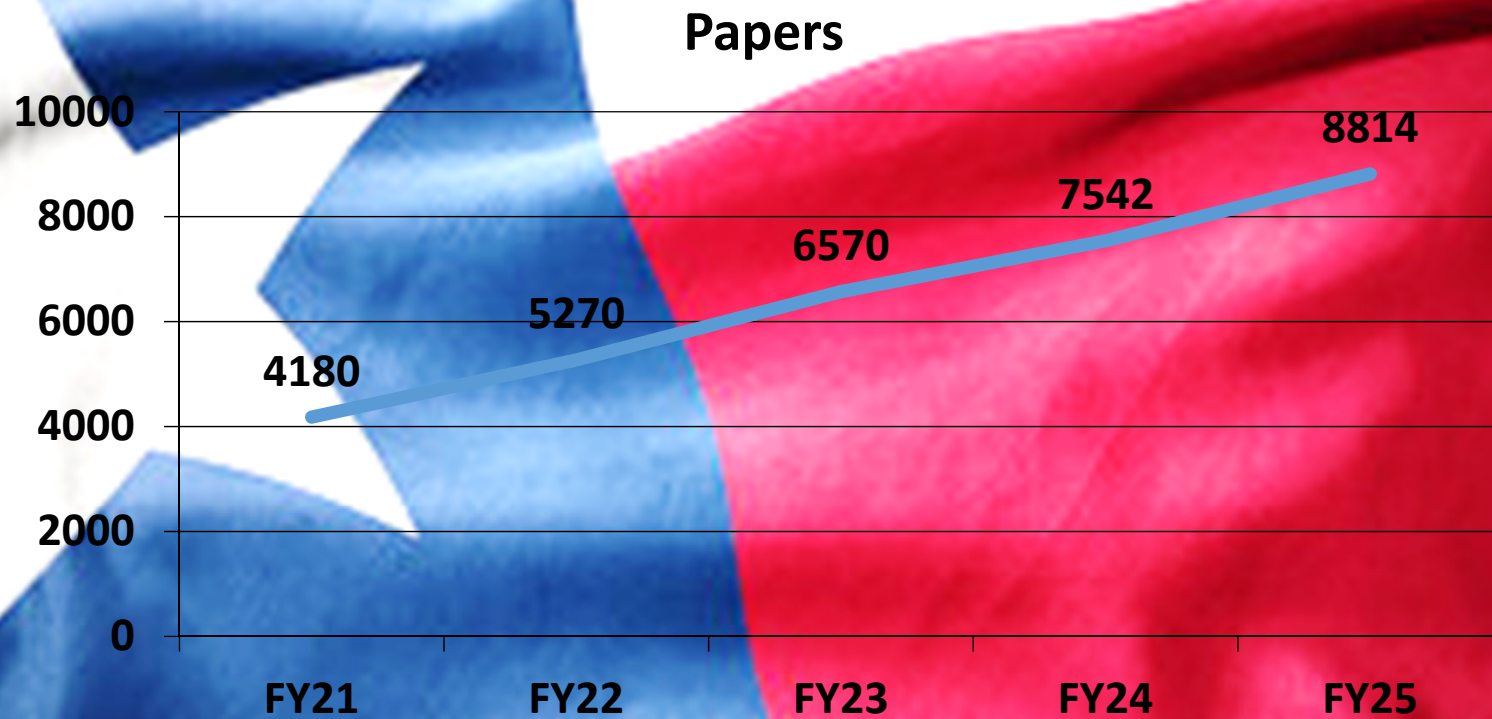
PCT 4



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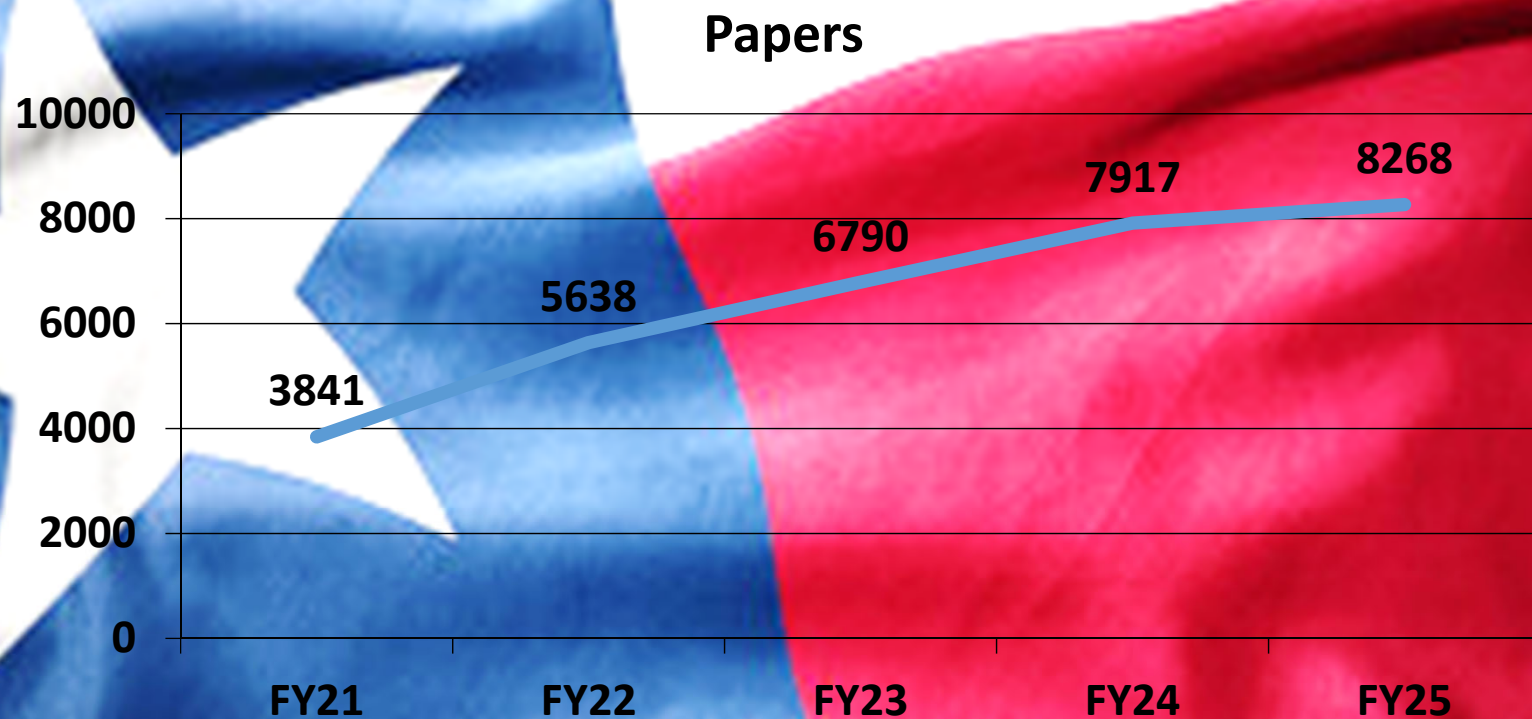
PCT 1 Civil Paper Volume Growth (FY21–FY25)



110% total increase

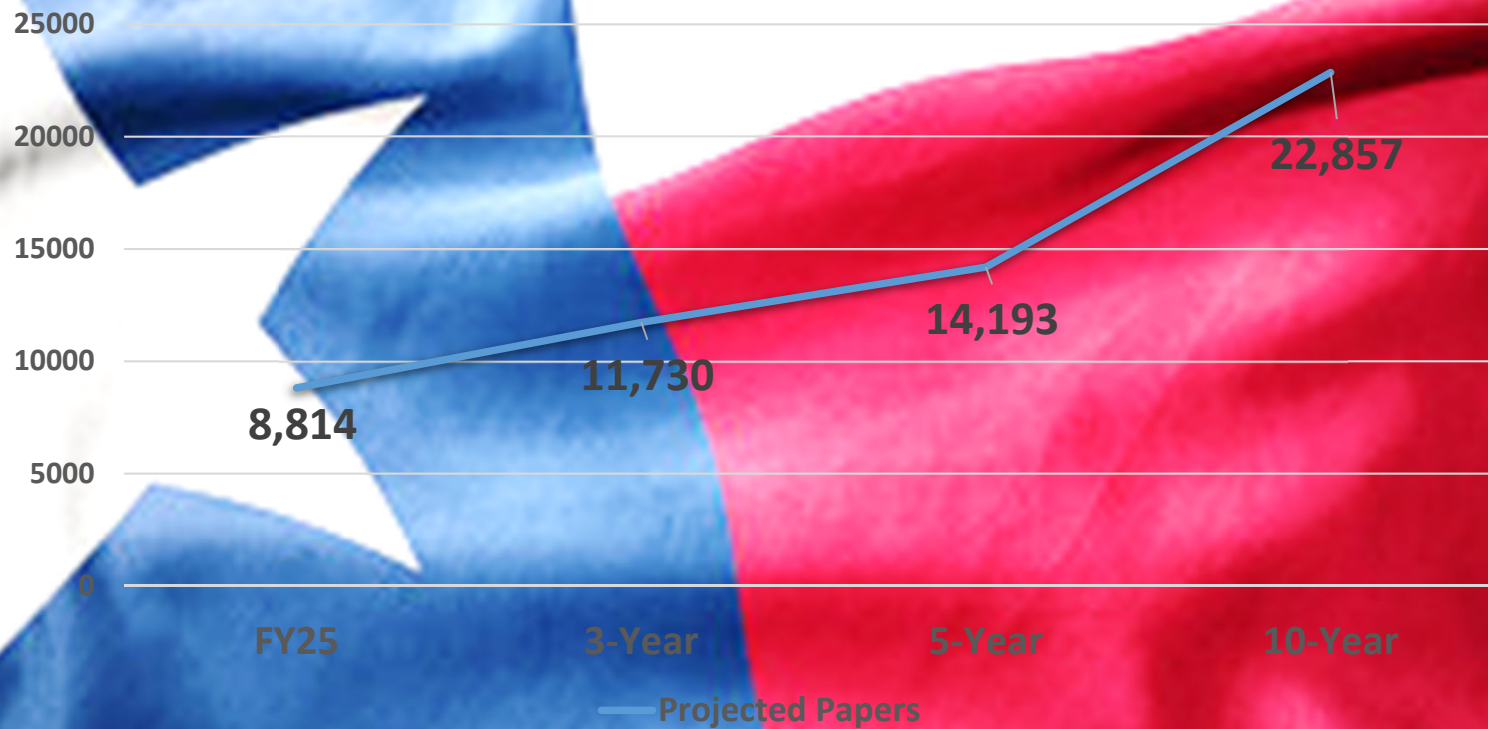


PCT 4 Civil Paper Volume Growth (FY21–FY25)

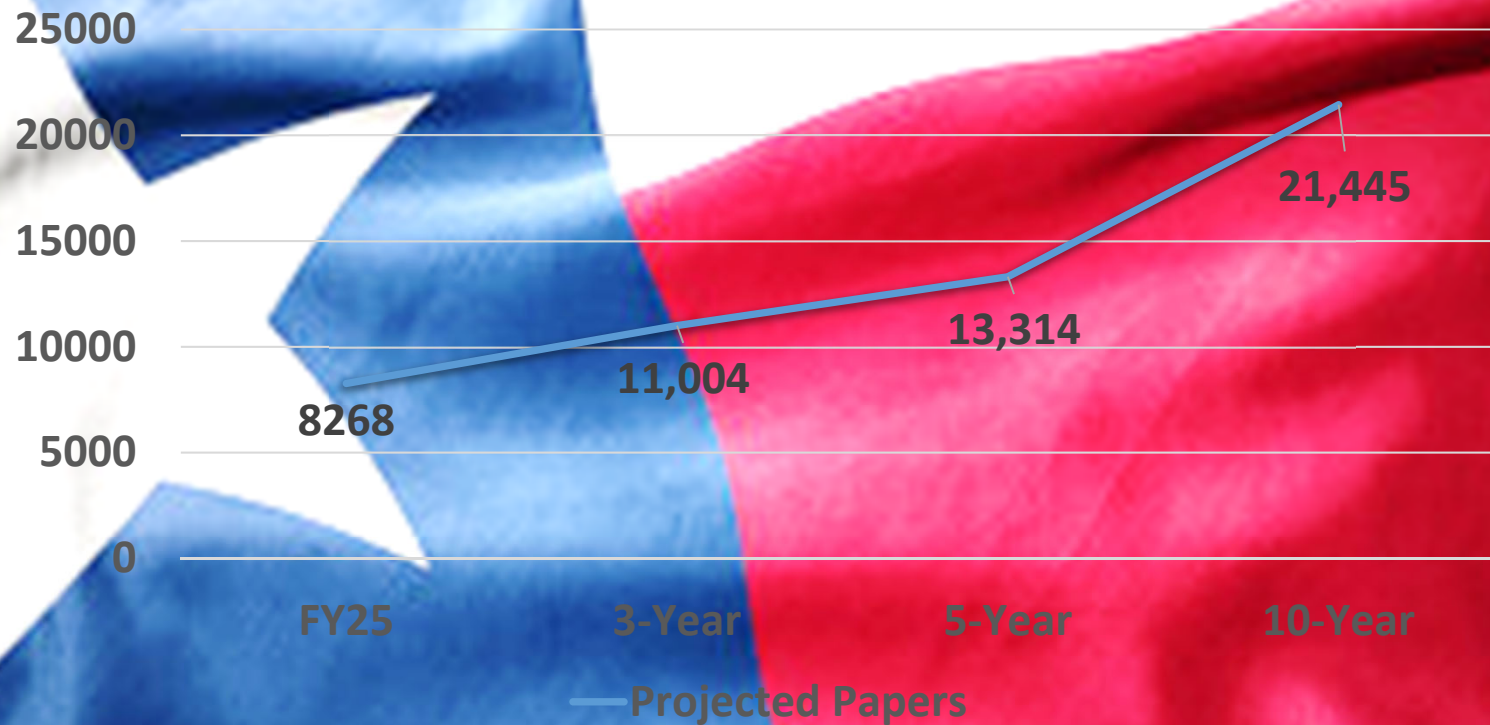


115% total increase

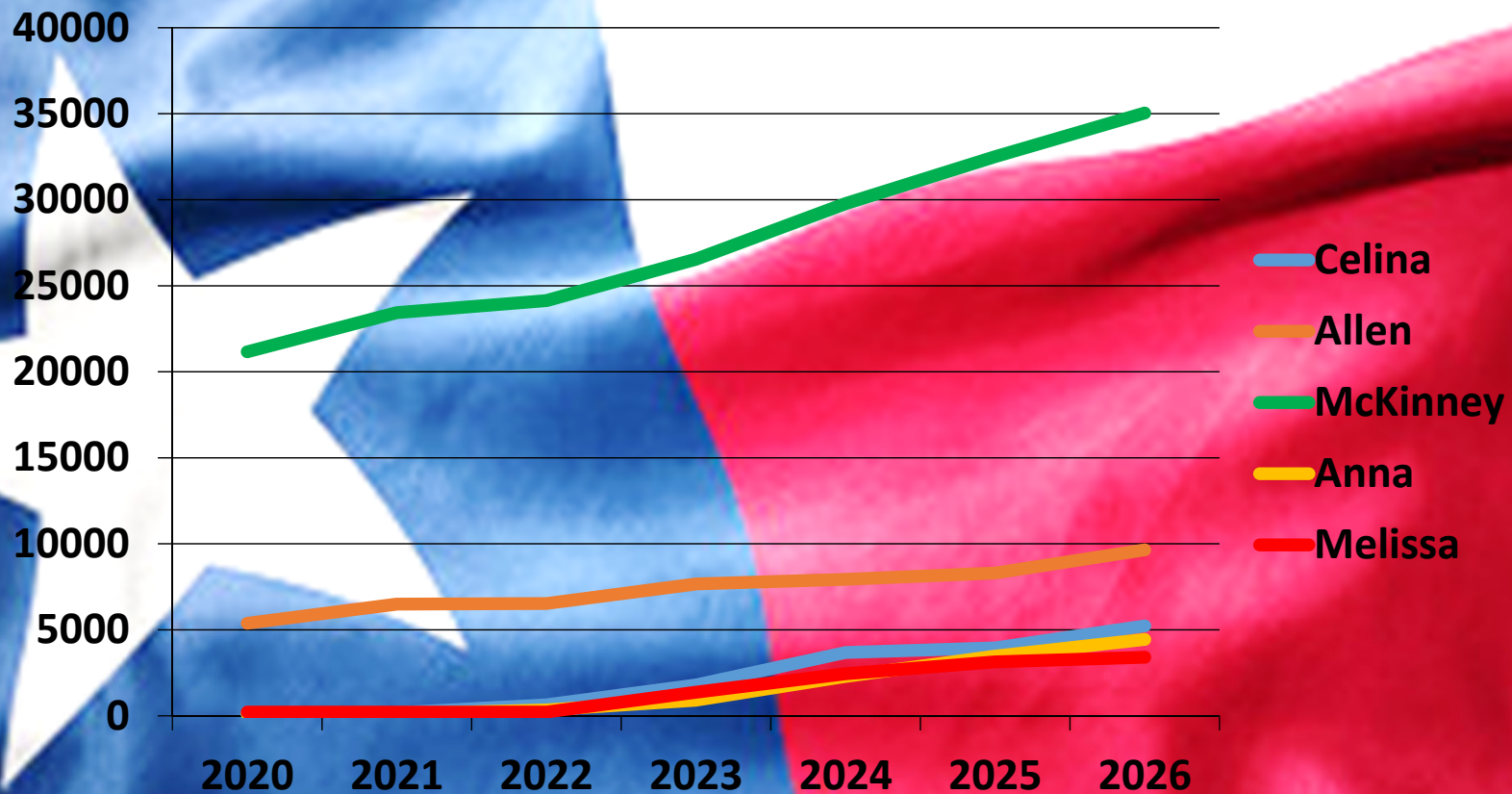
PCT 1 Projected Civil Papers (10% Growth Model)



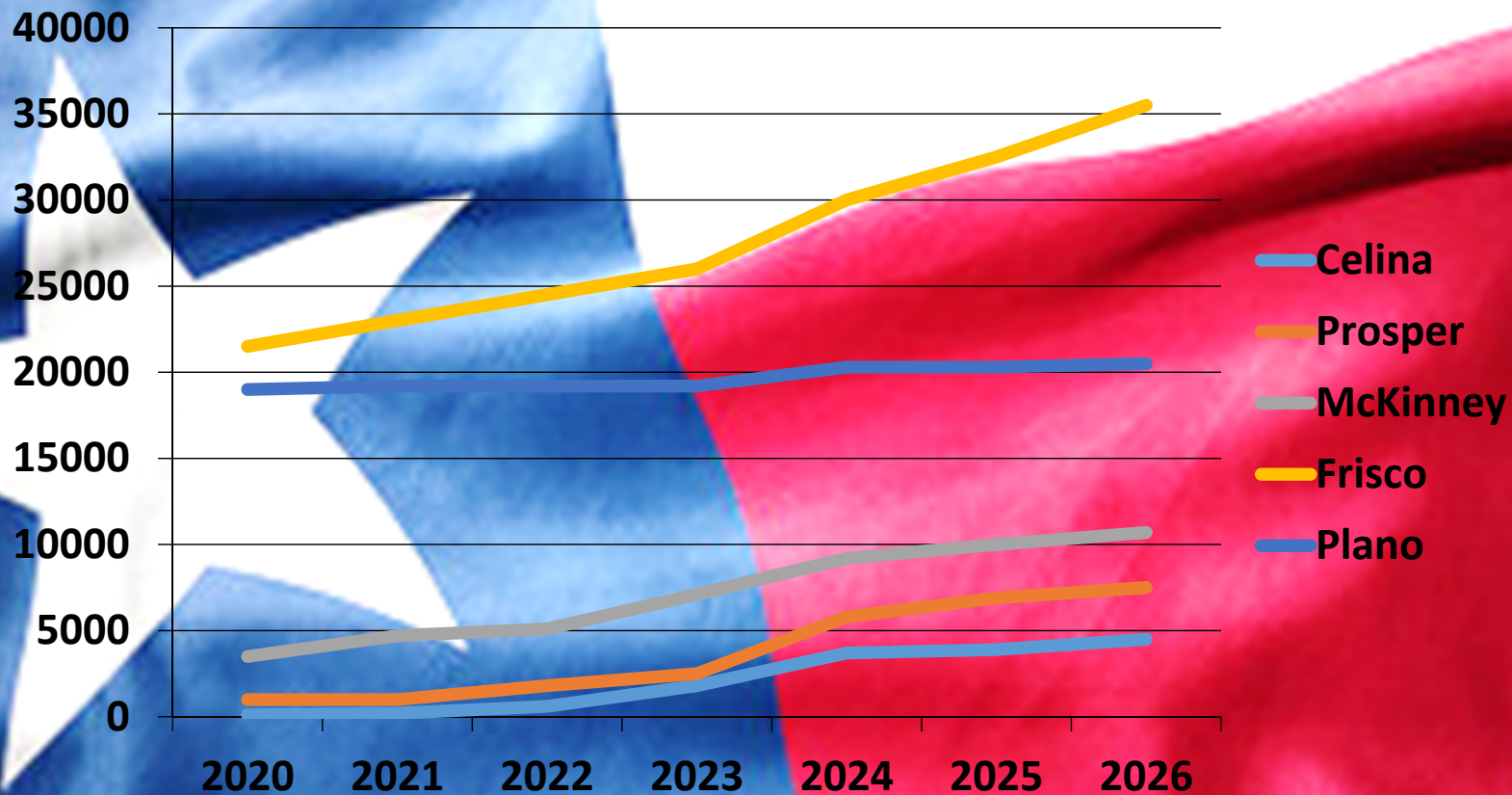
PCT 4 Projected Civil Papers (10% Growth Model)



PCT 1 Apartment Growth Trends (2020 - 2026)



PCT 4 Apartment Growth Trends (2020 - 2026)





Key Apartment Summary



PCT 1

- Total Apartments 2025: 51,365
 - Projected New Units 2026: 6,398
 - Projected Total Units 2026: 57,763
- 13% increase

PCT 4

- Total Apartments 2025: 73,618
 - Projected New Units 2026: 5,158
 - Projected Total Units 2026: 78,776
- 7% increase



Staffing Summary (1 Deputy per 1,600 Papers)

PCT 1

PCT 4

Year	Papers	Deputies	Clerks
FY25	8814	5	2
3 Year	11730	7*	3*
5 Years	14193	10*	3*
10 years	22857	15*	6*
* NEEDED			

Year	Papers	Deputies	Clerks
FY25	8268	5	2
3 Year	11,004	7*	3*
5 Years	13,314	9*	3*
10 years	21,445	14*	6*
* NEEDED			



Operational Impact on Constable Services



- Population growth increases civil process volume (citations, writs, evictions, subpoenas)
- Expanded residential developments increase travel distances and service time
- More court filings resulting in higher daily paper service workload
- Increased need for courtroom security
- Maintaining service timelines requires staffing aligned with growth.



Operational Impact Without Additional Staff



- Increased service delays
- Reduced attempt frequency
- Greater liability exposure
- Decreased customer service to courts and taxing entities



Staffing Recommendations



PCT 1

- Align staffing with FY25 demand: 6 deputies and 2 legal clerks
- Add +2 deputies FY2027
- Add +1 legal clerk within 3 years
- Add +4 deputies within 5 years
- Plan for 15 deputies within 10 years
- Plan for 6 legal clerks within 10 years
- Maintain compliance and service efficiency

PCT 4

- Align staffing with FY25 demand: 6 deputies and 2 legal clerks
- Add +1 deputy within 3 years
- Add +1 legal clerk within 3 years
- Add +3 deputies within 5 years
- Plan for 15 deputies within 10 years
- Plan for 6 legal clerks within 10 years
- Maintain compliance and service efficiency



Conclusion

- Growth presents both opportunities and challenges
- Strategic planning is critical to maintain service levels
- Early investment will reduce future strain



FY 27 Budget Request

PCT 1

Two Additional Deputy Constable Positions

1. 2 - Civil Process Deputies

Budget Department Supports 1 Deputy Positions in the FY27 Budget

PCT 4

Two Additional Deputy Constable Positions

1. 1 - Civil Process Deputy
2. 1 - Court Security (Civil & Warrants Deputy)

Budget Department Supports 2 Deputy Positions in the FY27 Budget



Executive Summary



PCT 1

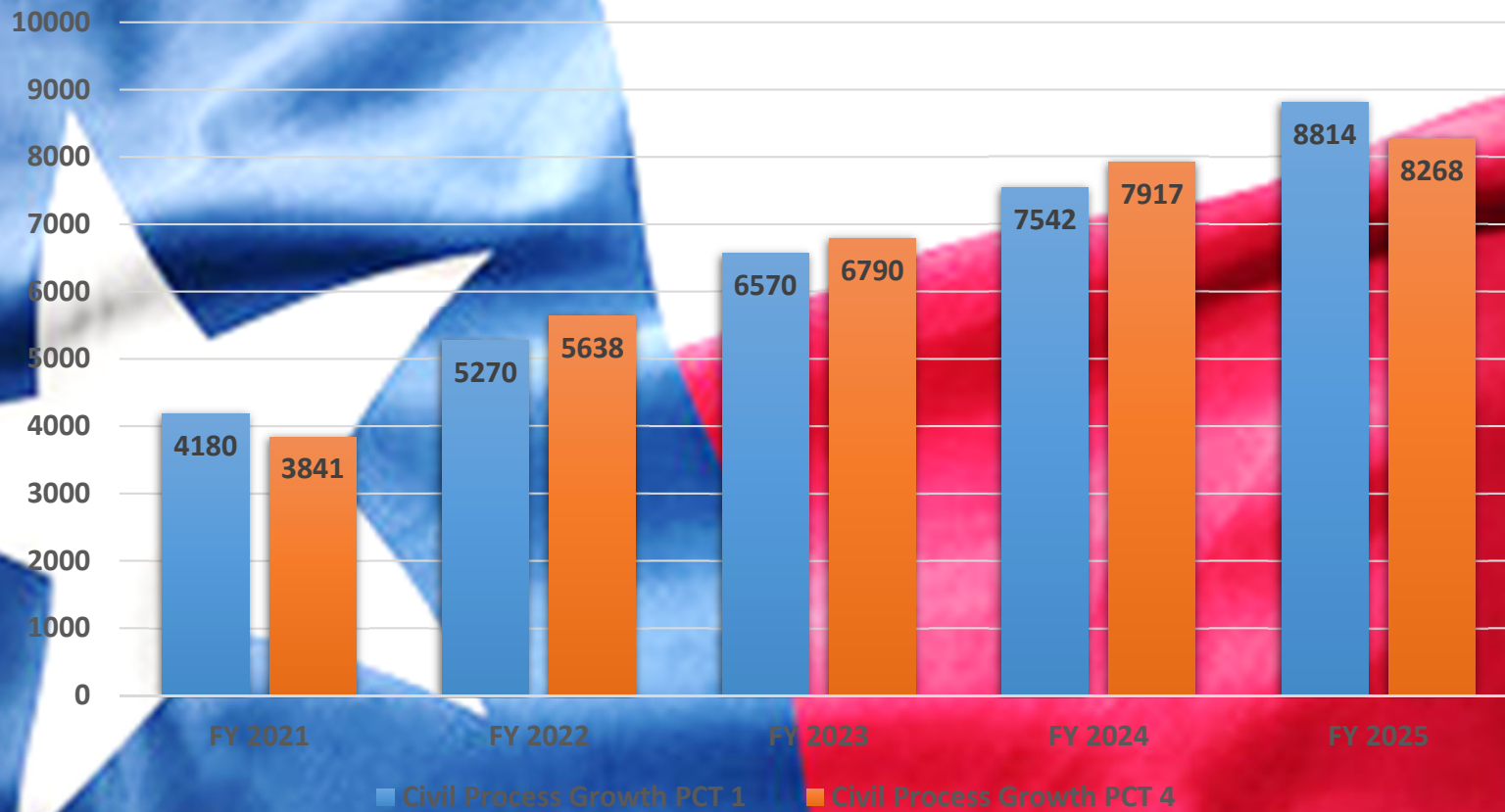
- Civil papers increased 110% since FY2021
- Writ of Possession increased 317%
- Court coverage hours increased 36%
- Only one deputy added during this period
- Request: Two additional deputies

PCT 4

- Civil papers increased 115% since FY2021
- Writs of Possession increased 537%
- Court coverage hours increased 33%
- Only one deputy added during this period
- Request: Two additional deputies



Civil Process Growth PCT 1 & 4



PCT 1 - 110% Growth Since FY2021

PCT 4 - 115% Growth Since FY2021



Growth Impact



- Increased service attempts
- Increased writ activity
- Increased court responsibilities
- Reduced deputy availability
- Increased response times



Writ of Possession (Evictions) High Impact



PCT 1

- FY2021: 118 writs
- FY2025: 492 writs (+317%)

PCT 4

- FY2021: 106 writs
- FY2025: 675 writs (+537%)

Each writ:
Requires two deputies
Averages 1.5 hours
Elevated risk factors present



Deputy Hours Dedicated to Evictions



PCT 1

- FY2024: 411 writs = 1,233 hours
- FY2025: 492 writs = 1,476 hours

19% Increase

PCT 4

- FY2024: 619 writs = 1,857 hours
- FY2025: 675 writs = 2,025 hours

9% Increase

Significant personnel commitment reducing availability for other civil process duties.



Court Security



PCT 1

- FY2024 Court Hours: 431
- FY2025 Court Hours: 589

36% increase

PCT 4

- FY2024 Court Hours: 731
- FY2025 Court Hours: 974

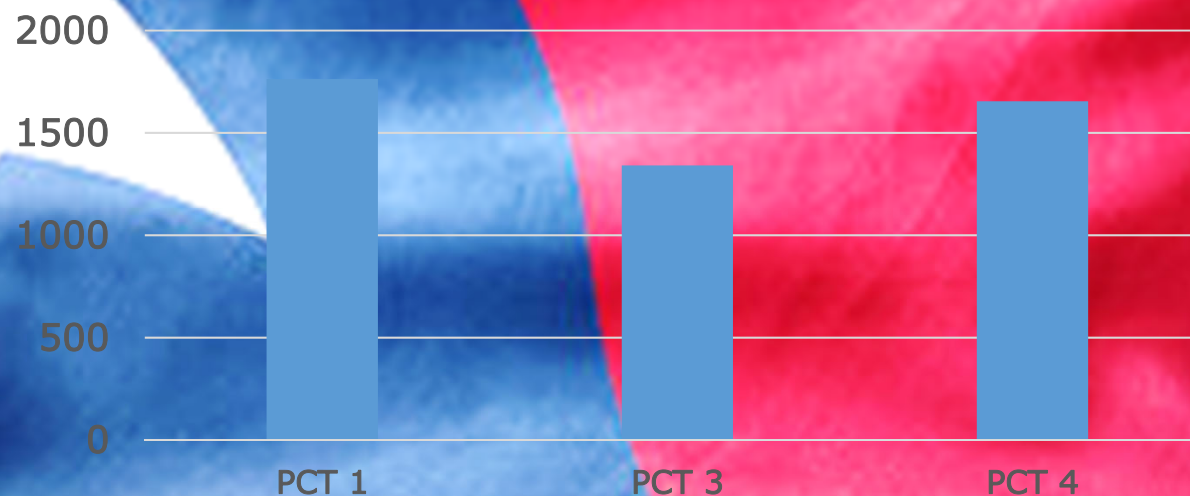
33% increase



Staffing Comparison

- Precinct 1: 5 deputies - 8,814 papers - 1,763 papers per deputy.
- Precinct 3: 8 deputies - 10,728 papers - 1,341 papers per deputy.
- Precinct 4: 5 deputies - 8,268 papers - 1,655 papers per deputy.

Civil Papers per Deputy





Consequences of No Action



- Increased service delays
- No warrant enforcement
- Officer safety concerns
- Court scheduling challenges



Recommendation

PCT 1

Approve

Two Additional Deputy Constable Positions

1. 2 - Civil Process Deputies

Budget Department Supports 1 Deputy Positions in the FY27 Budget

PCT 4

Approve

Two Additional Deputy Constable Positions

1. 1 - Civil Process Deputy
2. 1 - Court Security (Civil & Warrants Deputy)

Budget Department Supports 2 Deputy Positions in the FY27 Budget

Supports growth, safety, and service delivery



FY 27 Budget Request Increase in Training Funds

Public Information Officer (PIO) Requirement

Texas Government Code §411.3735 (HB 33)

**Budget Department Supports Training Fund
Increase in the FY27 Budget**



Legislative Requirement



House Bill 33 (Texas Government Code §411.3735)

Requires designation of a Public Information Officer (PIO)

County Constables' Offices are subject to this mandate

Compliance is mandatory, not optional



Current Training Allocation Gap

Existing training funds do not account for HB 33 requirements

No dedicated allocation for PIO certification

Ongoing continuing education required to maintain competency



Recommendation

Approval of increased training funds is recommended

This request is operationally necessary to:

- Ensure sustained compliance with Texas Government Code §411.3735

**Budget Department Supports Training Fund
Increase in the FY27 Budget**

