

ENGINEERING DEPARTMENT CHANGES/ADDITIONS

Changes to Existing Staff

No Budget Impact Changes

Current Title	New Title	Current Grade	New Grade	Position #	Current Salary
Senior Civil Engineer	Civil Engineer	518	516	00300688	\$ 118,216.35
Senior Civil Engineer	Civil Engineer	518	516	00300687	\$ 105,757.59
Engineering Project Manager	Capital Projects Manager	518	518	00300406	\$ 168,110.00

Changes with Budget Savings

Existing VACANT Change FROM

Title	Current Grade	Position #	Salary	Benefits	Total
Engineering Project Manager	518	00300918	\$ 105,069.00	\$ 42,047.00	\$ 147,116.00

Existing VACANT Change TO

Title	New Grade	Position #	Salary	Benefits	Total
Engineering Project Manager	517	00300918	\$ 96,393.00	\$ 40,468.00	\$ 136,861.00

TOTAL IMPACT: \$ (8,676.00) \$ (1,579.00) \$ (10,255.00)

New Staff

Positon Title	Grade	Recurring	1-Time	Total
Development Regulation Manager - 9 MTHS	518	\$ 121,012.00	\$ 20,236.00	\$ 141,248.00
Tech I - 6 MTHS	530	\$ 39,711.00	\$ 18,981.00	\$ 58,692.00
Civil Engineer - 9 MTHS	516	\$ 105,878.00	\$ 20,236.00	\$ 126,114.00
		\$ 266,601.00	\$ 59,453.00	\$ 326,054.00

Plus 1 (3 Pack) License Entergov \$ 10,647.00

TOTAL NEW POSITIONS COST: Recurring 1-Time Total
\$ 277,248.00 \$ 59,453.00 \$ 336,701.00

TOTAL W/ EXISTING CHANGE: \$ 266,993.00 \$ 59,453.00 \$ 326,446.00

