

FY 2027 Department Funding Request

Department/Program #	Department Name / Program	Priority #	Department Improvement Title								
20060-0001	20060 - COUNTY COURT AT LAW 6/0001 - ADMIN	98	Replacement Vests								
Budget Category, FINAL Recommendation and Comments											
FINAL Budget Department Category	FINAL RECOMMENDATION for Funding		Comments (if any)								
C-Safety and Security	Recommended		Replacement vest								
WHY is this request needed?											
Vests expiring in FY 2027.											
WHAT are you requesting?											
Replacement vests for existing staff.											
HOW will this benefit your office and/or the County?											
Keeping employees with vests within lifespan of vests per manufacturer.											
Is there statutory authority for this request?			Will this generate revenue?			If Yes, potential amount?					
REPLACEMENT BULLET PROOF VESTS											
Item Detailed Description	New / Replace	Quantity Requested	User Name and/or Job Title	Estimated Unit Cost	Estimated Total Requested	Unit Cost Provided by Purchasing	Updated Item Description (if applicable)	Recommend Quantity	FY 2027 Recommend Amount	Recommend FY 2026 Amount	
vest expiring 2027	replace	1	Teresa Smith- Bailiff		\$0.00	\$2,632.00	SX™ LEVEL IIIA, A7 - MALE PANEL SET, M SERIES CONCEALABLE CARRIER,	1	\$2,632.00	\$0.00	
Estimated Requested Equipment Subtotal:							Recommended Equipment Subtotal:		\$2,632.00	\$0.00	
Total Estimated Department Request:						\$0.00	Updated Total Department Request:				\$2,632.00
						RECOMMENDED Total Department Request Utilizing FY 2027 Funds:				\$2,632.00	
						RECOMMENDED Total Department Request Utilizing FY 2026 Funds:				\$0.00	