

FY 2027 Department Funding Request

Department/Program #	Department Name / Program	Priority #	Department Improvement Title
55020-0001	55020 - CONSTABLE PCT2/0001 - ADMIN	98	Replacement Vests

Budget Category, FINAL Recommendation and Comments		
FINAL Budget Department Category	FINAL RECOMMENDATION for Funding	Comments (if any)
C-Safety and Security	Recommended	

WHY is this request needed?
 Vests expiring in FY 2027.

WHAT are you requesting?
 Replacement vests for existing staff.

HOW will this benefit your office and/or the County?
 Keeping employees with vests within lifespan of vests per manufacturer.

Is there statutory authority for this request?		Will this generate revenue?		If Yes, potential amount?	
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REPLACEMENT BULLET PROOF VESTS										
Item Detailed Description	New / Replace	Quantity Requested	User Name and/or Job Title	Estimated Unit Cost	Estimated Total Requested	Unit Cost Provided by Purchasing	Updated Item Description (if applicable)	Recommend Quantity	FY 2027 Recommend Amount	Recommend FY 2026 Amount
Angel Amor Protective Vest W/ plates	Replace	1	Kurtz,Howard Dwayne	\$0.00	\$0.00	\$3,542.00	RISE, TACTICAL CARRIER, RANGER GREEN, 2XL & LARGER, QUICK	1	\$3,542.00	\$0.00
Angel Amor Protective Vest W/ plates	Replace	1	Rowe,Kelly Lee	\$0.00	\$0.00	\$3,542.00	RISE, TACTICAL CARRIER, RANGER GREEN, 2XL & LARGER, QUICK	1	\$3,542.00	\$0.00
Angel Amor Protective Vest W/ plates	Replace	1	McGuire,Michael Lynn	\$0.00	\$0.00	\$3,542.00	RISE, TACTICAL CARRIER, RANGER GREEN, 2XL & LARGER, QUICK	1	\$3,542.00	\$0.00
Estimated Requested Equipment Subtotal:					\$0.00	Recommended Equipment Subtotal:				
					\$0.00					
Total Estimated Department Request:					\$0.00	Updated Total Department Request:				
						RECOMMENDED Total Department Request Utilizing FY 2027 Funds:				
						RECOMMENDED Total Department Request Utilizing FY 2026 Funds:				

ANALYSIS					
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Q & A Discussions with Department					
Sent To:	Date Sent	Comment	Date Received	Responder's Name	Comment
Constable Kurtz	3/25/2026		3/25/2026	Constable Kurtz	

Questions TO Department	Response From Department
1. Vest Replacement You currently have three plate vests set to expire in FY2027, but no replacement requests were submitted. Did you intend to submit your vest packet without replacements? •If intentional: No action is needed. •If an error: Let me know if you would like me to add these three to your submission, or if you prefer to resubmit the vest packet and Department Improvement Request yourself.	Yes, the vest need to be replaced. They should be in the grant for 2027 and I have been working with purchasing.