

FY 2027 Department Funding Request for a NEW Position

Department/Program #	Department Name / Program	Priority #	Department Improvement Title
55030-0001	55030 - CONSTABLE PCT3/0001 - ADMIN	1	Deputy Constable

Budget Category, FINAL Recommendation and Comments

FINAL Budget Department Category	FINAL RECOMMENDATION for Funding	Comments (if any)
F-Supported	Supported	Constable 3 last received a new deputy in FY 2021. Writs, Forcibles, Calls for Service and Warrants have all increased supporting the need for 2 deputies.

WHY is this position needed?

Currently, Precinct 3 has 11 deputies assigned. Since FY 2019, we have not received additional manpower; however, we did receive one deputy that year to assist with our growing workload. In 2025, our office received 11,875 total papers to be served.

Precinct 3 covers 15 jurisdictions, spanning from Dallas in the south to Fairview in the north and from Plano in the west to Princeton and Wylie in the east and northeast of our precinct. Our precinct's estimated population from IT in 2025 was approximately 440,000 of our 1.3 million residents. Due to this significant population growth, our deputies spend more time traveling between service locations because of construction and traffic during the day and evening. As a result, we are now in a position where 2 deputies are being requested in FY 2027. The additional manpower requested is necessary to ensure public safety and effectively serve our community while keeping "officer safety" a factor.

The rise in population has also led to an increase in court-related processes, such as Writs of Possession (evictions/move-outs), which are particularly time-intensive. From January 1, 2023, to December 31, 2023, we processed 885 Writs of Possession. From January 1, 2024, to December 31, 2024, we processed 1,080. This is an increase of 195 processes, or 10.1%. From January 2023 to December 2025, we saw a 1044 increase, or 18%. Along with the Writ of Possession (WOP), we serve the Forcible/Detainer process, informing the defendant of a future trial before the judge to determine whether the Writ of Possession should proceed. From January 1, 2023, to December 31, 2023, we had 4,729 Forcible/Detainer processes. From January 1, 2024, to December 31, 2024, we had 5,091 Forcible/Detainer processes, an increase of 362, or approx. 8%. From January 2023 to December 2025, we saw a 15.5% increase in papers, from 4,736 to 5,410. Each Writ of Possessions requires at least two deputies for officer safety, as every residence must be cleared before the eviction process begins. These operations are often unpredictable, with some lasting up to 8 hours. In some cases, arrests have been necessary due to defendants refusing to leave or interfering with our duties to carry out the Writ of Possession, which can be a highly traumatic event.

Additionally, our office received 164 Protective Orders from January 1, 2025, to December 31, 2025. Many of these Protective Orders involve the removal of defendants from their residences per court orders. These cases, often related to divorce or family violence, require two deputies for officer safety. Serving these types of processes and removing defendants typically

Precinct 3 has also seen a rise in "Directive to Apprehend" (DTA's) issued by the Juvenile Probation Department, along with the Adult Probation warrant requests. These warrants require approximately 1.5 hours per case, longer if there are delays at the juvenile detention center or traffic-related issues during transport. DTAs are executed at the probation office, the defendant's residence, or their school. Remember that Precinct 3 is in 7 school districts: Richardson, Plano, Allen, Prosper, Princeton, Lovejoy, and Dallas. However, we serve DTA's for Frisco, McKinney, and Prosper DTA's. Similarly, our precinct has recently experienced a surge in arrest warrants issued by the Adult Probation Department. While the Sheriff's Department typically handles adult arrestees, wanted on outstanding warrants, and transports, their increasing workload has forced us to assume some responsibility. In 2025, Precinct 3 received 157 total calls from Juvenile Probation and Adult Probation requesting officers respond to warrant arrests, along with other related warrant requests. Of these 157 requests, 110 were Adult Probation Warrant arrest requests, 18 were DTA from Juvenile Probation for Warrant arrest requests, and 11 were from Adult Probation; we had no available deputy to make the arrests. We had 4 arrests while serving evictions, 8 on-view arrests, 3 arrest requests from the court in JP 3, 1 Writ to Apprehend request, and 2 cancellations prior to our arrival.

On a good day, transporting a detainee to the adult detention facility takes between 1.5 and 2 hours. However, on March 4, 2025, Sheriff Skinner sent an email regarding the size of the property belonging to the arrestee being accepted at the detention center. Suppose the property of the arrestee does not fit in the allotted size of property pass-through (23" L x16.25"x 12.25" H) at the current intake acceptance process. In that case, more time will be spent returning the items to our facility for safekeeping, and there will be the inconvenience of bringing the property to our office. When it is time to release the property to the owner or designee, a deputy will be used to effect the release, thereby requiring a deputy to be called in from their district duties. This procedure outlines the construction of the detention center's acceptance process area. Other prohibited items will not be accepted, so we will need to return to our facility. This new process will take time: it involves traveling back to our office, placing the property in the property room, and releasing it later. Arrests made by our staff often occur in the field where there is no vehicle to leave the property in or anyone available to accept their property at the arrest scene. If the jail is experiencing delays, the process can take up to 3 hours per arrest. In 2025, adult probation requests were 110 per year, and felony detainees averaged 2.1 per week, further straining our resources. The backlog at the county jail, caused by an unpredictable influx of prisoners from other local law enforcement agencies, means that if Precinct 3 or CCSO cannot transport an arrestee promptly, they are sometimes released back into the community. This increases the risk of further criminal activity and exposes Collin County to liability.

Precinct 3 has experienced an increase in calls for service (CFS) over the preceding years. Calls for service (CFS) data indicated an average of 822 CFS monthly and 10,499 for the year from January 1, 2024, to December 31, 2024. The 2023 CFS data indicated that Precinct 3 averaged 675 CFS per month and 9,531 CFS for the year from January 1, 2023, to December 31, 2023. From January 1, 2023, to December 31, 2024, we had an increase of 968 CFS or 10.1%. In 2025, Precinct 3 had 10,554 CFS, a 1,023 CFS increase, or 10.5%, from 2023. With additional calls for juvenile and adult probation, along with population growth and apartment construction, it is apparent that a staffing request is necessary to fulfill the obligation to serve the community while ensuring officer safety.

HOW will this position benefit your office and/or the County?

Our request for additional deputies would improve efficiency and manpower utilization in several ways. Since redistricting, Precinct 3 has the greatest distance within our borders. In 2025, Precinct 3, the 4 quarters reported we drove 276,128 miles, used 14,946 gallons of fuel, made 19,711 attempts, and served 9,210 processes. Again, the estimated population in Precinct 3 was 440,000 citizens, of the estimated 1.2 plus million residents in Collin County. With increased manpower, we can help reduce fuel costs and time-consuming travel in heavy traffic. Hwy 380 to the north and the Lucas area near Lake Lavon are currently under construction due to increased population and the expansion of roadways to accommodate residents. Also, the DART railway has increased the number of apartments along these lines, adding more public transportation for residents. Precinct 3 has the most forcible Writs of possession and Protective Orders within the 4 precincts. The Writ of Possession is an eviction or move-out that requires our deputies to make the entry safe before the writ can proceed. The Writ of Possession utilizes 2 deputies to make the entry safe by clearing the residence, ensuring the process can proceed without incident. If we do not have a 2nd deputy available, the clearing process would take longer or waste time waiting for another deputy to respond. Utilizing the 2nd deputy would increase the efficiency and safety of the deputies by ensuring sufficient staff to perform the required tasks. Minimizing the time waiting for another deputy to respond to the location to start the Writ of Possession would allow our deputies to perform the tasks without delay. The Protective Orders often include a kick-out order for the defendant to leave the premises, and, for officer safety, 2 or more deputies are used in this process. Some of the Writs of Possession have resulted in arrests for resisting the Writ, and weapons have been discovered on site upon our arrival. The "officer safety" issue is paramount in all of these processes.

Adult Probation and Juvenile Probation offices are in our business complex. The probation offices have used our staff to arrest wanted persons because of our accessibility, and our location makes it more efficient to respond to these requests. If we cannot respond due to staff shortage, these wanted persons will be released back into the community, possibly committing other crimes. Adult Probation had been utilizing CCSO deputies; however, due to their manpower shortages and inability to respond, they contacted our office to make the arrests. Justice of the Peace Missildine performs most juvenile cases in the county. When the (DTA's) Directive to Apprehend is issued, the Juvenile Probation contacts our staff to make these arrests. Precinct 3 has a substantial number of unserved warrants, and due to our staff shortage, we cannot attempt to serve them to recover monies due our county.

Utilizing these 2 additional deputies to assist with our Writ of Possessions and Protective Orders, and to respond to requests from Juvenile and Adult Probations, will reduce average response times and keep the deputies safer while performing the dangerous tasks required. These deputies would also assist in recovering monies due to our county by serving the outstanding warrants we currently have. Sufficient staffing would make our jobs more efficient by minimizing the time and resources needed to accomplish our service tasks. The intent is to expand our districts from 7 to 8, have another deputy assist or back up the existing deputies, and be available to support Juvenile and Adult probation arrests and JP 3 warrants. As mentioned before, there are approximately over \$100,000.00 of outstanding warrants in our precinct alone, which should be addressed.

Is there statutory authority for this request?	Will this generate revenue?	If Yes, potential amount?
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Job Duties of NEW Position

Job Duties of 2 New Positions and all Current full Time Deputies: Essential Functions of a Deputy / Constable are the following but not limited to: Provides law enforcement services by protecting the courtroom, researching property and assets, figuring writs of execution and order of sales, serving subpoenas, citations, evictions, writ of possessions and criminal warrants, arresting wanted persons and keeping the peace. Enforces the law by patrolling farm market and county roads using radar and visual observations, issuing citations for traffic offenses, checking for persons wanted for felonies and misdemeanors, and being on hand during forcible evictions and property seizures. Investigates suspects by researching their whereabouts, calling persons with outstanding warrants to explain how to clear their warrants, scheduling court appearances, arresting and transporting those who fail to appear, and filing arrest reports. Warrant arrest from adult probation and Juvenile DTA. (Directive to Apprehend) also helping out district deputies as their workload continues to climb. Enforcing the Laws of the great state of Texas

NEW POSITION(S) REQUEST

Requested Position Title	Requested Quantity	Requested Grade	Part-Time (20 hrs.) Full-Time (40 hrs.)	Requested Salary Per Position	Total Estimated Amount with Benefits	CORRECTED Salary	CORRECTED Position Title/Grade (match to job duties detailed above)	CORRECTED Salary with Benefits	FY 2027 Supported Quantity	FY 2027 Supported Amount
Deputy Constable	2	555	Full-Time		\$45,806.00	\$70,201.00	Deputy Constable /555	\$211,794.00	2	\$211,794.00
Requested NEW Position(s) Subtotal:					\$45,806.00	CORRECTED New Position(s) Subtotal:				
						SUPPORTED New Position(s) Subtotal:				
						\$211,794.00				

TRAINING INCREASE REQUESTS

Name of Attendee	Purpose for Conference Attendance (CLE, CE, etc. as required)	Estimated Travel Expense*	Requested Quantity	Total Requested	Budget Dept. Comments	Supported Amount	FY 2027 Supported Quantity	FY 2027 Supported Total
New Deputy	Training	\$800.00	2	\$1,600.00		\$800.00	2	\$1,600.00
New Deputy	Arms Training /Qualifying	\$300.00	2	\$600.00		\$300.00	2	\$600.00

*Include registration, mileage, airfare, hotel, taxi/Uber/Lyft, airport parking, hotel parking, per diem, etc.

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MAINTENANCE/OPERATIONS EXPENSES (SUPPLIES, DUES, MAINTENANCE, ETC):			
Account Description	Details	Amount Requested	Supported Amount
Psych Eval - HR		\$600.00	\$600.00
Uniforms - Recurring		\$1,284.00	\$1,284.00
Uniforms - 1-Time		\$1,284.00	\$1,284.00
		M&O Requested Subtotal:	Supported M&O Subtotal:
		\$3,168.00	\$3,168.00

FURNITURE, EQUIPMENT, TECHNOLOGY, ONE-TIME PURCHASES (ITEMS THAT NEED TO BE PRICED)												
Item Detailed Description	New / Replace	Quantity Requested	User Name and/or Job Title	Estimated Unit Cost	Estimated Total Requested	Unit Cost Provided by Purchasing	Updated Item Description (if applicable)	Supported Quantity	FY 2027 Supported Amount	FY 2026 Recommend Amount		
Vehicle - Patrol SUV	New	2			\$0.00	\$68,000.00	Vehicle - SUV	2	\$136,000.00	\$0.00		
Vehicle - Make Ready	New	2			\$0.00	\$30,000.00		2	\$60,000.00	\$0.00		
Fuel	New	2			\$0.00	\$2,000.00		2	\$4,000.00	\$0.00		
Auto Maintenance	New	2			\$0.00	\$1,500.00		2	\$3,000.00	\$0.00		
Computer - MDCw/ Gobi Card	New	2			\$0.00	\$8,928.00		2	\$17,856.00	\$0.00		
Gobi Card - Service	New	2			\$0.00	\$396.00		2	\$792.00	\$0.00		
Vehicle Docking Station	New	2			\$0.00	\$0.00	Vehicle - Docking Station	2	\$0.00	\$0.00		
Software - ICS /Athena	New	2			\$0.00	\$13,054.00		2	\$26,108.00	\$0.00		
Software - EA	New	2			\$0.00	\$624.00		2	\$1,248.00	\$0.00		
Software - Adobe Pro	New	2			\$0.00	\$130.00		2	\$260.00	\$0.00		
WatchGuard - Vehicle	New	2			\$0.00	\$8,489.00		2	\$16,978.00	\$0.00		
Body Camera	New	2			\$0.00	\$1,822.00		2	\$3,644.00	\$0.00		
Portable Radio	New	2			\$0.00	\$8,180.00		2	\$16,360.00	\$0.00		
Mobil Radio	New	2			\$0.00	\$8,713.00	Vehicle - In-Car Radio	2	\$17,426.00	\$0.00		
Taser	New	2			\$0.00	\$2,576.00	YELLOW X26P HANDLE w/4 YEAR WARRANTY, HOLSTER, BATTERY PACK, C21 FT CARTRIDGE QTY 2	2	\$5,152.00	\$0.00		
Sierra Wireless Device	New	2			\$0.00	\$2,113.00		2	\$4,226.00	\$0.00		
Sierra Wireless Device - Service	New	2			\$0.00	\$396.00		2	\$792.00	\$0.00		
Uniforms - One Time	New	2			\$0.00	\$0.00		2	\$0.00	\$0.00		
Phone - Cell Phone Voice & Data	New	2			\$0.00	\$130.00		2	\$260.00	\$0.00		
Phone Service - Voice & Data	New	2			\$0.00	\$509.00		2	\$1,018.00	\$0.00		
Phone - Employee Desk Phone	New	2			\$0.00	\$597.00		2	\$1,194.00	\$0.00		
Ballistic Helmet	New	2			\$0.00	\$1,082.00		2	\$2,164.00	\$0.00		
Bullet Proof Shield	New	2			\$0.00	\$9,214.00	ASPIS Z LVL III 20X30 W/ VIEWPOINT AND LIGHT	2	\$18,428.00	\$0.00		
Gas Mask	New	2			\$0.00	\$875.00		2	\$1,750.00	\$0.00		
Cubicle Package	New	2			\$0.00	\$14,000.00		2	\$28,000.00	\$0.00		
Ballistic Vest		2			\$0.00	\$3,542.00	RISE, TACTICAL CARRIER, RANGER GREEN, 2XL & LARGER, QUICK RELEASE, ULTRA PREMIUM IIIA, TRUTH SNAP, 308 ULTRA, AAU301,10X12", SC, III , TRUTH SNAP, 308 ULTRA, AAU301, 10"x12", FC, III, ALLY ONE, ID PLACARD X-LARGE, 9.75"x3.75", RANGER GREEN/BLACK, CUSTOM, ALLY ONE, NAME STRIP, 1"x5", RANGER GREEN/BLACK	2	\$7,084.00	\$0.00		
Estimated Requested Equipment Subtotal:					\$0.00	Supported Equipment Subtotal:					\$373,740.00	\$0.00
Total Estimated Department Request:						\$51,174.00	Updated Total Department Request:				\$590,902.00	
						SUPPORTED Total Department Request Utilizing FY 2027 Funds:					\$590,902.00	
						RECOMMENDED Total Department Request Utilizing FY 2026 Funds:					\$0.00	

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ANALYSIS

Q & A Discussions with Department					
Sent To:	Date Sent	Comment	Date Received	Responder's Name	Comment
R.Green	3/13/2026		3/19/2026	S.Knapp	

Questions TO Department	Response From Department																																												
• Writ of Possessions: Is it department policy to require two deputies for these? If so, when was this implemented (Month/Year)?	Precinct 3 has a policy, since 2016, 2 deputies respond to Writ of Possession. If the property is vacated, then only one deputy responds. We have had as many as 5 deputies at different locations due to resistance or violence towards the property owner or deputies present. SWAT has responded for barricaded persons, hazardous materials responded due to sanitary conditions and suicides on these type of activities																																												
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• Juvenile/Adult Probation Calls: Do you track these measures? If so, please provide a 5-year history of these measures. • Detainee Transports: Do you track these measures? If so, please provide a 5-year history of these measures.	We did not start tracking the adult and juvenile warrants and DTA's until January 2025, after Adult and Juvenile Probation requested we respond. CCSO and Plano PD were responding but Plano PD refused to come and CCSO never had anyone available when given prior notice. In most cases, Adult Probation calls our office and notifies our office the wanted person will be in their office on a certain date and time, however this is not always the case. In some cases our office is notified on that day the wanted person shows up. We send 2 deputies to facilitate the arrests since the warrants are mostly for Felony offenses. When the 2 deputies respond and the person wanted is present, they are arrested. When the 2 deputies respond and the wanted person fails to show up or has been arrested by another law enforcement agency, we do not know that until we arrive at the Adult Probation office. The deputies remain for a short time to make sure the wanted person might be late for their appointment. When this occurs our 2 deputies' have responded to the Adult Probation request, and they are not available to return to their districts until it is confirmed the wanted person is not going to show up. When the deputies do make an arrest at the Adult Probation office, it is currently averaging <u>about 2 ½ hours to 3 hours to complete the arrest process.</u> The arrest process includes arriving at the probation office, transporting the arrested suspect to the jail, speaking with the nurse inside the book in processing area, and finally releasing the prisoner to the jail staff. During the arrest process it takes the deputy out of his district to do other process service along without being back up for local police agencies within their district, as well as being unavailable to the county dispatch. Precinct 3 has taken on the task of arresting wanted persons at the Adult Probation and Juvenile Probation requests to keep FELONS, who are wanted, from being released back into our communities to possibly commit other crimes. Collin County Sheriff's Department did not respond and Plano Police did not respond to Adult Probation requests so our staff stepped up and made this work for a year and 4 months to this date. The citizens of Collin County and Precinct 3, should expect nothing less from their county law enforcement department. The addition to our staff would help to keep the district deputies in their districts, however, we recently had 3 deputies at the CCSO jail at the same time, handling arrestees from the Adult Probation office. With more population moving into Collin County, the workloads will increase proportionally. Remember our deputy constables are sworn law enforcement officers equal to the deputy sheriff deputies and will always respond in like manner as expected by the citizens of Precinct 3 and all of Collin County.
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• Maintenance/Operational Expenses: Will this position require funding for supplies, dues, or maintenance? If so, please specify the line item and the amount.	Based on the current budget, this position does not anticipate a need for supplies, dues, or maintenance funding at this time. However, the need for the two deputies has been recorded and is already accounted for in the budget.
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Sent To:	Date Sent	Comment	Date Received	Responder's Name	Comment
S. Knapp	4/14/2026		4/14/2026	R. Green	

Questions TO Department	Response From Department
Standard costs and requirements for new deputy equipment and recurring uniform expenses. •Equipment not listed that has been noted. Please note if otherwise: oIn-car radio oBody camera oBallistic vest	At this time, the costs associated with the in-car radios and body cameras are unknown. Additionally, it is unclear whether these items are included with the two vehicles requested for the deputies. Clarification on this point would be appreciated. Regarding ballistic vests, our office recently received Angel Armor ballistic vests through a grant. As a result, there is currently no estimated cost for this item.
No amount provided for recurring/1-time uniforms. Uniform funding is typically split into an initial "one-time" setup and a recurring annual budget. Please specify amount to include.	No funding amount was initially provided for uniform expenses. Typically, uniform costs are divided into a one-time initial setup and a recurring annual allocation. Please confirm the appropriate budget amounts. Proposed estimates are as follows: One-time uniform expense: \$283.00 per deputy (Total: \$566.00) Recurring annual uniform expense: \$1,000.00 per deputy (Total: \$2,000.00)

Sent To:	Date Sent	Comment	Date Received	Responder's Name	Comment
S. Knapp	6/4/2026		6/5/2026	S. Knapp	

Questions TO Department	Response From Department
1.Can you please provide YTD Protective Order Stats for FY26.	Javier, this email is response to your request regarding the "Protective Orders" we have received. I ran the numbers from October, 2025 to June 04, 2026 and from January, 2026 to June 04, 2026 so you would have our reported numbers. The number for October, 2025 to June 04, 2026 we had 121 and from January, 2026 to June 04, 2026 we had 84. As you may know, the "Protective Orders" have several type or categories relating to the "Protective Order", which includes the Ex Parte, Notices, Temporary Restraining Orders and Writ of Injunctions, but fall under the "Protective Order" paperwork, from the District Courts. Some of these are in county and out of county papers issued to our office for service. Also, I have included our up to date numbers for arrest related. As of January 01, 2026 to June 04, 2026 we had a total of 40 arrests, 5 Juvenile related and 35 Adult related. When the Adult Probation office calls our staff and states the defendant has an appointment for a certain date and time, we send 2 deputies to make the arrests upon their requests. Our office had a total of 85 requests from the Adult Probation office to make an arrest on a certain day. Example, the Adult Probation office will call our office and advise our staff that the defendant "Sammy Knapp" has an appointment on a certain date and time, so we send 2 deputies to make the arrests, since most are of a dangerous category warrants. Occasionally, the defendant does not show up or was arrested by another agency prior to their appointment time and date. We sent our deputies to the Adult Probation office on 40 requests of which the defendant did not show up or was arrested prior. When our staff is notified , we send 2 deputies to all of the requests and they are tied up on the call for service at the Adult Probation office, and are not able to be active with their civil papers. On a "no show" the deputies stay at the location for a short amount of time to ascertain if the defendant might be late, then they clear the Call For Service, and return to normal civil process activity. We also had 10 of the 85 requests when we had no deputies to send, so assuming that, the defendant went unserved if they showed up.

FY 2027 Department Funding Request for a NEW Position

Department/Program #	Department Name / Program	Priority #	Department Improvement Title		
55030-0001	55030 - CONSTABLE PCT3/0001 - ADMIN	1	Deputy Constable		

Sent To:	Date Sent	Comment	Date Received	Responder's Name	Comment
S. Knapp	6/12/2026		6/12/2026	Chief Green	

Questions TO Department		Response From Department																																							
To ensure accuracy, please confirm your staffing breakdown for stats. Please let us know if you anything has changed. •1-Chief (Previous Dep II) (Admin- non-field) •1-Deputy Constable Bailiff (Admin - non-field) •1-Deputy Constable - Writ of Execution (Admin - non-field) •8-Deputy Constable (Metrics – Field)		District Assignments Effective 08.26.2025 <table border="1"> <tr> <td>5101</td><td>Sammy Knapp</td><td>Constable</td></tr> <tr> <td>5102</td><td>Reggie Green</td><td>Chief Deputy</td></tr> <tr> <td>5103</td><td>Joe Wolf</td><td>Lieutenant PDC's, Police/ Fire, all Hospitals Papers, Citation by Publication</td></tr> <tr> <td>5104</td><td>Ralph Ornelas</td><td>District Sergeant Executions, Sales, and Sequestration</td></tr> <tr> <td>District 1</td><td>Brian Ansley</td><td>North to Spring Creek Pkwy, and South to the Precinct Line (Lookout Dr), West to Hwy 75, and East to Los Rios Blvd. Between Spring Creek Pkwy, and George Bush Turnpike (190). 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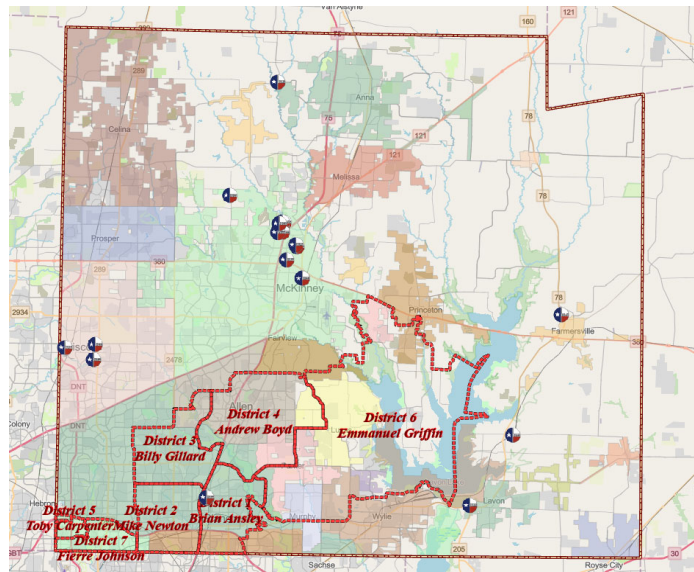
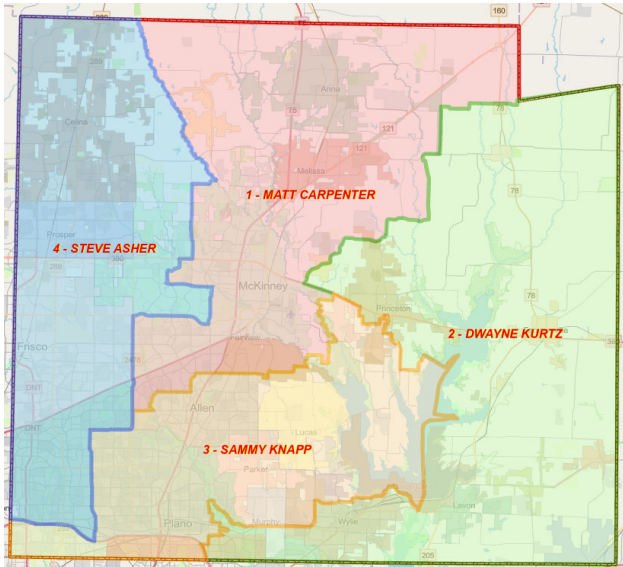
Q & A Discussions with IT					
Sent To:	Date Sent	Comment	Date Received	Responder's Name	Comment
C.Carpenter	6/11/2026		6/11/2026		

Questions to IT		Response From IT			
Also, do all precincts report protective order data to you?		The protective Orders should be collected in the civil paper stat report by paper type. Please let me know if you do not see them and I can assist.			

Sent To:	Date Sent	Comment	Date Received	Responder's Name	Comment
C.Carpenter	6/12/2026				

Questions to IT		Response From IT			
I was looking over the civil paper reports and noticed that not all precincts are reporting the same parameters. Could you pull an isolated historical comparison report from FY2018 to YTD FY2026 for warrants issues and served, truancy and protective orders across all four precincts? This will help us map out exactly what's been reported so far.					

STATISTICS RELATED TO NEW POSITION REQUEST



STATISTICS - MULTI DEPARTMENT COMPARISON								
Precinct Square Miles - GIS								
Fiscal Year	Constable 1		Constable 2		Constable 3		Constable 4	
	Square Miles	% Change in sq. miles	Square Miles	% Change in sq. miles	Square Miles	% Change in sq. miles	Square Miles	% Change in sq. miles
Prior to 2022	185.93		348.65		219.09		131.58	Pct. 2 has largest sq. miles to cover
Effective 2022 (Current)	232.01	24.8%	302.26	-13.3%	156.30	-28.7%	195.07	48.3% Pct. 2 has largest sq. miles to cover

FY 2027 Department Funding Request for a NEW Position

Department/Program #	Department Name / Program	Priority #	Department Improvement Title
55030-0001	55030 - CONSTABLE PCT3/0001 - ADMIN	1	Deputy Constable

Constable Precinct Population Estimate - GIS

	Constable 1		Constable 2		Constable 3		Constable 4		
Year	Population	% Change	Population	% Change	Population	% Change	Population	% Change	
2016	160,714		95,272		373,904		313,700		
2017	160,859	0.1%	95,397	0.1%	375,426	0.4%	316,945	1.0%	
2018	169,859	5.6%	103,718	8.7%	378,174	0.7%	328,910	3.8%	
2019	178,889	5.3%	107,032	3.2%	389,907	3.1%	363,684	10.6%	
2020	194,602	8.8%	114,739	7.2%	401,074	2.9%	381,548	4.9%	
2021	201,344	3.5%	120,291	4.8%	404,126	0.8%	383,992	0.6%	
2022	219,815	9.2%	134,657	11.9%	420,495	4.1%	407,015	6.0%	
2023	228,413	3.9%	140,308	4.2%	422,828	0.6%	411,443	1.1%	
2024	239,634	4.9%	151,169	7.7%	433,153	2.4%	418,642	1.7%	
2025	282,114	17.7%	167,213	10.6%	451,159	4.2%	454,065	8.5%	
2026 ESTIMATE (5 YEAR AVERAGE)	304,226	7.8%	180,367	7.9%	461,955	2.4%	470,353	3.6%	

Constable Staffing History

Fiscal Year	Position Titles	Constable 1	Constable 2	Constable 3	Constable 4	Comments
FY 2018	Chief Deputy	-	-	1	-	
	Deputy II	1	-	-	1	
	Deputy I	4	3	8	4	
	Admin Secretary	1	1	1	1	
	Legal Clerk I	1	-	1	1	
FY 2019	Chief Deputy	-	-	1	-	
	Deputy II	1	-	-	1	
	Deputy I	4	3	9	4	Pct. 3 received 1 Deputy I
	Admin Secretary	1	1	1	1	
	Legal Clerk I	1	-	2	1	Pct. 3 received 1 Legal Clerk I
FY 2020	Chief Deputy	-	-	1	-	
	Deputy II	1	-	-	1	
	Deputy I	5	3	9	4	Pct. 1 received 1 Deputy I
	Admin Secretary	1	1	1	1	
	Legal Clerk I	1	-	2	1	
FY 2021	Chief Deputy	-	-	1	-	
	Deputy II	1	-	-	1	
	Deputy I	5	3	10	5	Pct. 3 and Pct. 4 received 1 Deputy I
	Admin Secretary	1	1	1	1	
	Legal Clerk I	1	-	2	1	
FY 2022	Chief Deputy	-	-	1	-	
	Deputy II	1	-	-	1	
	Deputy I	5	3	10	5	
	Admin Secretary	1	1	1	1	
	Legal Clerk I	1	-	2	1	
FY 2023	Chief Deputy	-	-	-	-	
	Deputy II	1	-	1	1	Chief Deputy position changed to Deputy II
	Deputy I	5	3	10	5	
	Admin Secretary	1	1	1	1	
	Legal Clerk I	1	-	2	1	
FY 2024	Chief Deputy	-	-	-	-	
	Deputy II	1	-	1	1	
	Deputy I	5	3	10	5	
	Admin Secretary	1	1	1	1	
	Legal Clerk I	1	-	2	1	
FY 2025	Chief Deputy	-	-	-	-	
	Deputy II	1	-	1	1	
	Deputy I	6	3	10	6	Pct. 1 and Pct. 4 each received 1 Deputy I
	Admin Secretary	1	1	1	1	
	Legal Clerk I	1	-	2	1	
FY 2026	Chief Deputy	1	1	1	1	Deputy II changed to Chief Deputy in Pct. 1, 3 and 4. Deputy 1 changed to Chief Deputy in Pct. 2
	Deputy II	-	-	-	0	
	Deputy I	6	2	10	6	
	Admin Secretary	1	1	1	1	
	Legal Clerk I	2	-	2	2	Pct. 1 and 4 each received 1 Legal Clerk I
FY 2027 Requested	Chief Deputy	1	1	1	1	
	Deputy II	-	-	-	0	
	Deputy I	8	3	12	7	Pct. 1 and 3 requesting 2 Deputy I / Pct. 2 and 4 requesting 1 Deputy I
	Bailiff	-	-	-	1	Pct. 4 requesting 1 part-time Bailiff
	Admin Secretary	1	1	1	1	
	Legal Clerk I	2	1	2	2	Pct. 2 requested 1 Legal Clerk I

FY 2027 Department Funding Request for a NEW Position

Department/Program #	Department Name / Program	Priority #	Department Improvement Title
55030-0001	55030 - CONSTABLE PCT3/0001 - ADMIN	1	Deputy Constable

Constable Pct. 3 Stats (2% increase used for FY 2027 estimate as each document has a different estimated growth percentage.)

Constable Pct. 3 Stats Per Deputy - Not all deputies are used for the items below. The uses of all Deputy I positions for the below stats are to make comparisons equal.

Paper's Received

Fiscal Year	# of Papers Received	% Change	# of Deputy I positions	# Per Deputy I position	% Change per Employee	Comments / Findings	
FY 2018	11,025		8	1,378			
FY 2019	12,387	12.4%	9	1,376	-0.1%		
FY 2020	8,150	-34.2%	9	906	-34.2%		
FY 2021	6,769	-16.9%	10	677	-25.3%		
FY 2022	8,251	21.9%	10	825	21.9%		
FY 2023	8,812	6.8%	10	881	6.8%		
FY 2024	10,177	15.5%	10	1,018	15.5%		
FY 2025	10,728	5.4%	10	1,073	5.4%		
FY 2026 as of 2nd Quarter	5,444		10				
FY 2026 Year-End Estimate	10,888	1.5%	10	1,089	1.5%	papers are steadily increasing.	
Fiscal Year	# of Papers Received	Estimated % Change	Total # of Employees Requested	# Per Employee	% Change per Employee	Comments / Findings	# of Employees Requested
FY 2027 Estimate THIS Request	11,106	2.0%	12	925	-15.0%	returns papers per deputy to 2022 levels	2

Fiscal Year	# of Papers Received	Estimated % Change	Total # of Employees Recommended	# Per Employee	% Change per Employee	Comments / Findings	# of Employees Recommended
FY 2027 Estimate - with only 1	11,106	2.0%	11	1,010	-7.3%	returns papers per deputy to 2024 levels	1

Attempts

Attempts are the number of times a document is worked. Some documents take more than one attempt to complete the service, arrest, etc.

Fiscal Year	# of Attempts	% Change	# of Deputy I positions	# Per Deputy I position	% Change per Employee	Comments / Findings	
FY 2018	42,450		8	5,306			
FY 2019	50,006	17.8%	9	5,556	4.7%		
FY 2020	31,553	-36.9%	9	3,506	-36.9%		
FY 2021	27,232	-13.7%	10	2,723	-22.3%		
FY 2022	22,665	-16.8%	10	2,267	-16.8%		
FY 2023	16,446	-27.4%	10	1,645	-27.4%		
FY 2024	20,572	25.1%	10	2,057	25.1%		
FY 2025	20,136	-2.1%	10	2,014	-2.1%		
FY 2026 as of 2nd Quarter	10,823		10				
FY 2026 Year-End Estimate	21,646	7.5%	10	2,165	7.5%	Attempts vary on the type of document. Difficult to use this stat to determine workload.	
Fiscal Year	# of Attempts	Estimated % Change	Total # of Employees Requested	# Per Employee	% Change per Employee	Comments / Findings	# of Employees Requested
FY 2027 Estimate THIS Request	22,079	2.0%	12	1,840	-15.0%		2

Fiscal Year	# of Attempts	Estimated % Change	Total # of Employees Recommended	# Per Employee	% Change per Employee	Comments / Findings	# of Employees Recommended
FY 2027 Estimate - with only 1	22,079	2.0%	11	2,007	-7.3%		1

Writs of Possession

Along with Forcible, Writs of Possession are one of the most time consuming type of paper process and served by the Constable Deputies. Each Eviction Paper processed/served can potentially take up to several hours, and some of them might need processing time over multiple days.

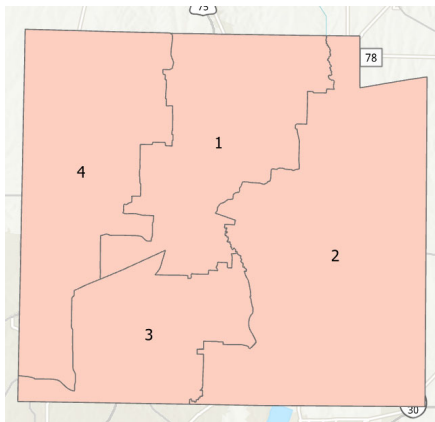
Fiscal Year	# of Writs of Possession	% Change	# of Deputy I positions	# Per Deputy I position	% Change per Employee	Comments / Findings	
FY 2018	612		8	77			
FY 2019	766	25.2%	9	85	11.3%		
FY 2020	473	-38.3%	9	53	-38.3%		
FY 2021	372	-21.4%	10	37	-29.2%		
FY 2022	757	103.5%	10	76	103.5%		
FY 2023	824	8.9%	10	82	8.9%		
FY 2024	1,095	32.9%	10	110	32.9%		
FY 2025	1,031	-5.8%	10	103	-5.8%		
FY 2026 as of 2nd Quarter	516		10				
FY 2026 Year-End Estimate	1,032	0.1%	10	103	0.1%	Writs have steadily increased over the years.	
Fiscal Year	# of Writs of Possession	Estimated % Change	Total # of Employees Requested	# Per Employee	% Change per Employee	Comments / Findings	# of Employees Requested
FY 2027 Estimate THIS Request	1,053	2.0%	12	88	-15.0%	Based on this stat alone, I would recommend 2 deputies	2

Fiscal Year	# of Writs of Possession	Estimated % Change	Total # of Employees Recommended	# Per Employee	% Change per Employee	Comments / Findings	# of Employees Recommended
FY 2027 Estimate - with only 1	1,053	2.0%	11	96	-7.3%		1

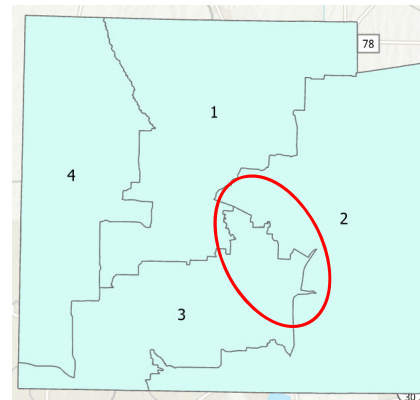
FY 2027 Department Funding Request for a NEW Position

Department/Program #	Department Name / Program			Priority #	Department Improvement Title		
55030-0001	55030 - CONSTABLE PCT3/0001 - ADMIN			1	Deputy Constable		
Forcible							
Along with Writs of Possession, Forcible are one of the most time consuming type of paper process and served by the Constable Deputies.							
Fiscal Year	# of Forcible	% Change	# of Deputy I positions	# Per Deputy I position	% Change per Employee	Comments / Findings	
FY 2018	4,714		8	589			
FY 2019	5,581	18.4%	9	620	5.2%		
FY 2020	3,155	-43.5%	9	351	-43.5%		
FY 2021	2,140	-32.2%	10	214	-39.0%		
FY 2022	3,487	62.9%	10	349	62.9%		
FY 2023	4,382	25.7%	10	438	25.7%		
FY 2024	5,131	17.1%	10	513	17.1%		
FY 2025	5,462	6.5%	10	546	6.5%		
FY 2026 as of 2nd Quarter	2,731		10				
FY 2026 Year-End Estimate	5,462	0.0%	10	546	0.0%	Forcible are increasing at a higher rate than other documents.	
Fiscal Year	# of Forcible	Estimated % Change	Total # of Employees Requested	# Per Employee	% Change per Employee	Comments / Findings	# of Employees Requested
FY 2027 Estimate THIS Request	5,571	2.0%	12	464	-15.0%	Based on this stat alone, I would recommend 2 deputies	2
Fiscal Year	# of Forcible	Estimated % Change	Total # of Employees Recommended	# Per Employee	% Change per Employee	Comments / Findings	# of Employees Recommended
FY 2027 Estimate - with only 1	5,571	2.0%	11	506	-7.3%		1
Calls for Service							
Constable Pct. 1 covers 232 square miles, Constable Pct. 2 covers 302 square miles, Constable Pct. 3 covers 156 square miles, Constable Pct. 4 covers 195 square miles.							
Fiscal Year	# of Calls for Service	% Change	# of Deputy I positions	# Per Deputy I position	% Change per Employee	Comments / Findings	
FY 2018	7,845		8	981			
FY 2019	9,500	21.1%	9	1,056	7.6%		
FY 2020	6,911	-27.3%	9	768	-27.3%		
FY 2021	7,080	2.4%	10	708	-7.8%		
FY 2022	8,734	23.4%	10	873	23.4%		
FY 2023	6,557	-24.9%	10	656	-24.9%		
FY 2024	9,852	50.3%	10	985	50.3%		
FY 2025	10,785	9.5%	10	1,079	9.5%	More calls for service are coming in. The most recent redistricting did lower the total square miles, but the layout now has some "points"/areas that impact response time.	
FY 2026 as of 2nd Quarter	5,317		10				
FY 2026 Year-End Estimate	10,634	-1.4%	10	1,063	-1.4%	(See graphics below)	
Fiscal Year	# of Calls for Service	Estimated % Change	Total # of Employees Requested	# Per Employee	% Change per Employee	Comments / Findings	# of Employees Requested
FY 2027 Estimate THIS Request	10,847	2.0%	12	904	-15.0%	Based on this stat alone, I would recommend 2 deputies	2
Fiscal Year	# of Calls for Service	Estimated % Change	Total # of Employees Recommended	# Per Employee	% Change per Employee	Comments / Findings	# of Employees Recommended
FY 2027 Estimate - with only 1	10,847	2.0%	11	986	-7.3%		1

Prior to 2022



After 2022



FY 2027 Department Funding Request for a NEW Position

Department/Program #	Department Name / Program		Priority #	Department Improvement Title			
55030-0001	55030 - CONSTABLE PCT3/0001 - ADMIN		1	Deputy Constable			
Warrants Received							
# of Warrants given to the Constables varies by year. Some are handled by the Sheriff's Office and some by the Constables							
Fiscal Year	# of Warrants Received	% Change	# of Deputy I positions	# Per Deputy I position	% Change per Employee	Comments / Findings	
FY 2018	1,009		8	126			
FY 2019	1,009	0.0%	9	112	-11.1%		
FY 2020	508	-49.7%	9	56	-49.7%		
FY 2021	523	3.0%	10	52	-7.3%		
FY 2022	624	19.3%	10	62	19.3%		
FY 2023	236	-62.2%	10	24	-62.2%		
FY 2024	1,680	611.9%	10	168	611.9%		
FY 2025	470	-72.0%	10	47	-72.0%		
FY 2026 as of 2nd Quarter	749		10			rather	
FY 2026 Year-End Estimate	1,498	218.7%	10	150	218.7%	than the Sheriff's Office. We anticipate this number to continue to increase.	
Fiscal Year	# of Warrants Received	Estimated % Change	Total # of Employees Requested	# Per Employee	% Change per Employee	Comments / Findings	# of Employees Requested
FY 2027 Estimate THIS Request	1,528	2.0%	12	127	-15.0%		2

Fiscal Year	# of Warrants Received	Estimated % Change	Total # of Employees Recommended	# Per Employee	% Change per Employee	Comments / Findings	# of Employees Recommended
FY 2027 Estimate - Recommended	1,528	2.0%	11	139	-7.3%	position will be needed with this added workload	1

Protective Orders							
Fiscal Year	# of Protective Orders	% Change	# of Deputy I positions	# Per Deputy I position	% Change per Employee	Comments / Findings	
FY 2018			8				
FY 2019			9				
FY 2020			9				
FY 2021	136		10	14			
FY 2022	132	-2.9%	10	13	-2.9%		
FY 2023	115	-12.9%	10	12	-12.9%		
FY 2024	116	0.9%	10	12	0.9%		
FY 2025	164	41.4%	10	16	41.4%		
FY 2026 as of 2nd Quarter	84		10			Protective orders had a jump in 2025. I would recommend waiting another year to see	
FY 2026 Year-End Estimate	168	2.4%	10	17	2.4%	if this trend continues.	
Fiscal Year	# of Protective Orders	Estimated % Change	Total # of Employees Requested	# Per Employee	% Change per Employee	Comments / Findings	# of Employees Requested
FY 2027 Estimate - with only 1	171	2.0%	12	14	-15.0%		2

Fiscal Year	# of Protective Orders	Estimated % Change	Total # of Employees Recommended	# Per Employee	% Change per Employee	Comments / Findings	# of Employees Recommended
FY 2027 Estimate - Recommended	171	2.0%	11	16	-7.3%		1

Adult and Juvenile Arrests (Constable 3 ONLY)									
Fiscal Year	# of Adult Arrests	% Change	# of Juvenile Arrests	% Change	# of Deputy I positions	# Per Deputy I position	% Change per Employee	Comments / Findings	
FY 2018	NA		NA		8				
FY 2019	NA		NA		9				
FY 2020	21		1		9	2			
FY 2021	10		0		10	1			
FY 2022	10	0.0%	0	#DIV/0!	10	1	0.0%		
FY 2023	15	50.0%	1	#DIV/0!	10	2	60.0%		
FY 2024	12	-20.0%	0	-100.0%	10	1	-25.0%		
FY 2025	68	466.7%	20	#DIV/0!	10	9	633.3%		
FY 2026 as of 2nd Quarter	35		5		10				
FY 2026 Year-End Estimate	70	2.9%	10	-50.0%	10	8	-9.1%	This is directly related to CSCD	
Fiscal Year	# of Adult Arrests	Estimated % Change	# of Juvenile Arrests	Estimated % Change	Total # of Employees Requested	# Per Employee	% Change per Employee	Comments / Findings	# of Employees Requested
FY 2027 Estimate THIS Request	71	2.0%	10	2.0%	12	7	-15.0%		2

Fiscal Year	# of Adult Arrests	Estimated % Change	# of Juvenile Arrests	Estimated % Change	Total # of Employees Recommended	# Per Employee	% Change per Employee	Comments / Findings	# of Employees Recommended
FY 2027 Estimate - with only 1	71	2.0%	10	2.0%	11	7	-7.3%		1

FY 2027 Department Funding Request for a NEW Position

Department/Program #	Department Name / Program	Priority #	Department Improvement Title
55030-0001	55030 - CONSTABLE PCT3/0001 - ADMIN	1	Deputy Constable

All Stats Below Show All Precincts by Square Mile

Papers Received by Precinct - Per Square Mile

Fiscal Year	Constable 1		Constable 2		Constable 3		Constable 4		Comment
	# of Papers Received	Papers per Sq. Mile	# of Papers Received	Papers per Sq. Mile	# of Papers Received	Papers per Sq. Mile	# of Papers Received	Papers per Sq. Mile	
FY 2018	6,476	34.8	2,758	7.9	11,025	50.3	5,963	45.3	
FY 2019	7,102	38.2	2,856	8.2	12,387	56.5	6,387	48.5	
FY 2020	4,651	25.0	1,951	5.6	8,150	37.2	4,319	32.8	
FY 2021	4,180	22.5	2,528	7.3	6,769	30.9	3,841	29.2	
FY 2022	5,270	22.7	2,797	9.3	8,251	52.8	5,638	28.9	New re-districting sq. miles
FY 2023	6,570	28.3	2,986	9.9	8,812	56.4	6,790	34.8	
FY 2024	7,542	32.5	2,980	9.9	10,177	65.1	7,917	40.6	
FY 2025	8,814	38.0	3,865	12.8	10,728	68.6	8,268	42.4	
FY 2026 as of 2nd Quarter	4,706		2,364		5,444		4,516		
FY 2026 Year-End Estimate	9,412	40.6	4,728	15.6	10,888	69.7	9,032	46.3	

Attempts by Precinct - Per Sq. Mile

Attempts are the number of times a document is worked. Some documents take more than one attempt to complete the service, arrest, etc.

Fiscal Year	Constable 1		Constable 2		Constable 3		Constable 4		Comment
	# of Attempts	Attempts per Sq. Mile	# of Attempts	Attempts per Sq. Mile	# of Attempts	Attempts per Sq. Mile	# of Attempts	Attempts per Sq. Mile	
FY 2018	20,298	109.2	11,420	32.8	42,450	193.8	14,711	111.8	
FY 2019	25,947	139.6	13,189	37.8	50,006	228.2	15,296	116.2	
FY 2020	19,013	102.3	13,809	39.6	31,553	144.0	12,078	91.8	
FY 2021	16,865	90.7	10,616	30.4	27,232	124.3	10,318	78.4	
FY 2022	15,237	65.7	9,786	32.4	22,665	145.0	12,082	61.9	New re-districting sq. miles
FY 2023	9,593	41.3	8,108	26.8	16,446	105.2	10,243	52.5	
FY 2024	10,617	45.8	7,543	25.0	20,572	131.6	11,164	57.2	
FY 2025	11,494	49.5	8,874	29.4	20,136	128.8	10,573	54.2	
FY 2026 as of 2nd Quarter	6,620		5,585		10,823		5,562		
FY 2026 Year-End Estimate	13,240	57.1	11,170	37.0	21,646	138.5	11,124	57.0	

Writs of Possession by Precinct - Per Sq. Mile

Along with Forcible, Writs of Possession are one of the most time consuming type of paper process and served by the Constable Deputies. Each Eviction Paper processed/served can potentially take up to several hours, and some of them might need processing time over multiple days.

Fiscal Year	Constable 1		Constable 2		Constable 3		Constable 4		Comment
	# of Writs of Possession	Writs per Sq. Mile	# of Writs of Possession	Writs per Sq. Mile	# of Writs of Possession	Writs per Sq. Mile	# of Writs of Possession	Writs per Sq. Mile	
FY 2018	232	1.2	72	0.2	612	2.8	306	2.3	
FY 2019	296	1.6	89	0.3	766	3.5	347	2.6	
FY 2020	181	1.0	58	0.2	473	2.2	186	1.4	
FY 2021	118	0.6	65	0.2	372	1.7	106	0.8	
FY 2022	247	1.1	134	0.4	757	4.8	374	1.9	New re-districting sq. miles
FY 2023	379	1.6	150	0.5	824	5.3	484	2.5	
FY 2024	411	1.8	162	0.5	1,095	7.0	619	3.2	
FY 2025	492	2.1	204	0.7	1,031	6.6	675	3.5	
FY 2026 as of 2nd Quarter	314		108		516		323		
FY 2026 Year-End Estimate	628	2.7	216	0.7	1,032	6.6	646	3.3	

FY 2027 Department Funding Request for a NEW Position

Department/Program #	Department Name / Program	Priority #	Department Improvement Title
55030-0001	55030 - CONSTABLE PCT3/0001 - ADMIN	1	Deputy Constable

Forcible by Precinct - Per Sq. Mile

Along with Writs of Possession, Forcible are one of the most time consuming type of paper process and served by the Constable Deputies.

	Constable 1		Constable 2		Constable 3		Constable 4		
Fiscal Year	# of Forcible	Forcible per Sq. Mile	# of Forcible	Forcible per Sq. Mile	# of Forcible	Forcible per Sq. Mile	# of Forcible	Forcible per Sq. Mile	Comment
FY 2018	2,016	10.8	609	1.7	4,714	21.5	2,612	19.9	
FY 2019	2,551	13.7	650	1.9	5,581	25.5	2,665	20.3	
FY 2020	1,532	8.2	358	1.0	3,155	14.4	1,773	13.5	
FY 2021	989	5.3	436	1.3	2,140	9.8	1,284	9.8	
FY 2022	1,828	7.9	618	2.0	3,487	22.3	2,477	12.7	New re-districting sq. miles
FY 2023	2,587	11.2	807	2.7	4,382	28.0	3,569	18.3	
FY 2024	3,088	13.3	940	3.1	5,131	32.8	4,245	21.8	
FY 2025	3,906	16.8	1,095	3.6	5,462	34.9	4,194	21.5	
FY 2026 as of 2nd Quarter	2,232		654		2,731		2,262		
FY 2026 Year-End Estimate	4,464	19.2	1,308	4.3	5,462	34.9	4,524	23.2	

Calls for Service by Precinct - Per Sq. Mile

Constable Pct. 1 covers 232 square miles, Constable Pct. 2 covers 302 square miles, Constable Pct. 3 covers 156 square miles, Constable Pct. 4 covers 195 square miles.

	Constable 1		Constable 2		Constable 3		Constable 4		
Fiscal Year	# of Calls for Service	Calls for Service per Sq. Mile	# of Calls for Service	Calls for Service per Sq. Mile	# of Calls for Service	Calls for Service per Sq. Mile	# of Calls for Service	Calls for Service per Sq. Mile	Comment
FY 2018	684	3.7	233	0.7	7,845	35.8	6,436	48.9	
FY 2019	927	5.0	274	0.8	9,500	43.4	7,128	54.2	
FY 2020	1,549	8.3	229	0.7	6,911	31.5	5,230	39.7	
FY 2021	1,759	9.5	139	0.4	7,080	32.3	5,994	45.6	
FY 2022	1,889	8.1	173	0.6	8,734	55.9	8,601	44.1	New re-districting sq. miles
FY 2023	4,353	18.8	94	0.3	6,557	42.0	6,408	32.8	
FY 2024	5,620	24.2	141	0.5	9,852	63.0	8,442	43.3	
FY 2025	6,511	28.1	168	0.6	10,785	69.0	8,972	46.0	
FY 2026 as of 2nd Quarter	3,628		89		5,317		4,021		
FY 2026 Year-End Estimate	7,256	31.3	178	0.6	10,634	68.0	8,042	41.2	

Warrants Received by Precinct - Per Sq. Mile

of Warrants given to the Constables varies by year. Some are handled by the Sheriff's Office and some by the Constables

	Constable 1		Constable 2		Constable 3		Constable 4		
Fiscal Year	# of Warrants Received	Warrants per Sq. Mile	# of Warrants Received	Warrants per Sq. Mile	# of Warrants Received	Warrants per Sq. Mile	# of Warrants Received	Warrants per Sq. Mile	Comment
FY 2018	0	0.0	242	0.7	1,009	4.6	313	2.4	
FY 2019	4	0.0	213	0.6	1,009	4.6	690	5.2	
FY 2020	0	0.0	502	1.4	508	2.3	82	0.6	
FY 2021	0	0.0	90	0.3	523	2.4	35	0.3	
FY 2022	0	0.0	48	0.2	624	4.0	45	0.2	New re-districting sq. miles
FY 2023	1	0.0	207	0.7	236	1.5	65	0.3	
FY 2024	4	0.0	177	0.6	1,680	10.7	47	0.2	
FY 2025	0	0.0	67	0.2	470	3.0	5	0.0	
FY 2026 as of 2nd Quarter	0		58		749		10		
FY 2026 Year-End Estimate	0	0.0	116	0.4	1,498	9.6	20	0.1	

FY 2027 Department Funding Request for a NEW Position

Department/Program #	Department Name / Program				Priority #	Department Improvement Title			
55030-0001	55030 - CONSTABLE PCT3/0001 - ADMIN				1	Deputy Constable			
Protective Orders (Data not available for Pct. 1 or 4) Per Precinct - Per Sq. Mile									
	Constable 1		Constable 2		Constable 3		Constable 4		
Fiscal Year	# of Protective Orders	Orders Per Sq. Mile	# of Protective Orders	Orders Per Sq. Mile	# of Protective Orders	Orders Per Sq. Mile	# of Protective Orders	Orders Per Sq. Mile	Comment
FY 2018				0.0		0.0			
FY 2019				0.0		0.0			
FY 2020				0.0		0.0			
FY 2021			23	0.1	136	0.6			
FY 2022				0.0	132	0.8			New re-districting sq. miles
FY 2023			43	0.1	115	0.7			
FY 2024			37	0.1	116	0.7			
FY 2025			51	0.2	164	1.0			
FY 2026 as of 6/4/2026			25		84				
FY 2026 Year-End Estimate			60	0.2	202	1.3			

FY 2027 Department Funding Request

Recommended by Administration To Keep Constables The Same

Department/Program #	Department Name / Program	Priority #	Department Improvement Title
55030-0001	55030 - CONSTABLE PCT3/0001 - ADMIN	100	Education and Conference

Budget Category, FINAL Recommendation and Comments

FINAL Budget Department Category	FINAL RECOMMENDATION for Funding	Comments (if any)
F-Supported	Supported	Additional funding would support mandated training for designated department PIO as required by change in statute. Recommend Chief Deputy be the position designated as department's PIO.

WHY is this request needed?

Under the provisions of HB 33, law enforcement agencies are required to have a designated public information officer (PIO) (Texas Government Code Section 411.3735). The PIO must complete training and certification from the Texas Division of Emergency management (TDEM) within one year of appointment to the position, and complete continuing education annually (Texas Government Code 418.333). An agency is only required to have one designated PIO. A PIO is required to produce proof of certification and proof of continuing education certificates upon inspection. The only approved courses are mandated by TCOLE and must be submitted to TDEM upon certification. This mandate is required as of January 1, 2026.

WHAT are you requesting?

Requesting an additional \$1000.00 to the education and conference line item due to this mandated training required as of January 1, 2026.

HOW will this benefit your office and/or the County?

This is a mandate of HB 33, Texas Government Code 411.3735 and 418.333. Will provide an internal PIO for the release of public information as needed.

Is there statutory authority for this request?	HB 33, Texas Government Code 411.3735	Will this generate revenue?	No	If Yes, potential amount?	
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TRAINING INCREASE REQUESTS

Name of Attendee	Purpose for Conference Attendance (CLE, CE, etc. as required)	Estimated Travel Expense*	Requested Quantity	Total Requested	Supported Amount	Budget Dept. Comments	Supported Quantity	FY 2027 Supported Total
				\$0.00	\$1,000.00	Public Information Officer Required by HB 33, Texas Government Code 411.3735 and 418.333	1	\$1,000.00
*Include registration, mileage, airfare, hotel, taxi/Uber/Lyft, airport parking,		Training Requested Subtotal:			\$0.00	Supported Training Total: \$1,000.00		

Total Estimated Department Request: \$0.00

Updated Total Department Request: \$0.00

SUPPORTED Total Department Request Utilizing FY 2027 Funds: \$1,000.00

RECOMMENDED Total Department Request Utilizing FY 2026 Funds: \$0.00