

FY 2027 Department Funding Request for a NEW Position

Department/Program #	Department Name / Program	Priority #	Department Improvement Title
08020-0001	08020 - COUNTY COURT AT LAW CLERKS/0001 - ADMIN	1	Deputy County Clerk II-Quality Control Clerk (1)
Budget Category, FINAL Recommendation and Comments			
FINAL Budget Department Category	FINAL RECOMMENDATION for Funding	Comments (if any)	
F-Supported	Supported	As cases filed continues to increase so too will documents needing to be QC'd. Civil department currently has 3 clerks assigned to QC. Stats show more staff is needed to keep up with the workload / workload in hours. Department is requesting 1 position, but stats support an additional 2 which would get them closer to the total estimated # of positions needed to keep up with workload.	
WHY is this position needed?			
The County Court at Law Clerk's office is requesting one quality control clerk position (533) in order to support the County Courts at Law. Statistics stipulate with the increase in case filings and additional documents, an increase of one quality control clerk is required for this area. Ensuring all documents are scanned, and events and financial transactions are properly entered is crucial to maintaining the case management system. For example, failing to recall a warrant could result in the unnecessary arrest of an individual which could result in loss of employment for that individual. Reports are reviewed to ensure all warrants are properly issued and recalled within the timeline prescribed. This position plays a crucial role in ensuring all documents and fees are reviewed for accuracy and compliance.			
HOW will this position benefit your office and/or the County?			
The County Court at Law Clerk's office is requesting one quality control clerk to ensure that all official documents are properly reviewed for accuracy in a timely and efficient manner. This position would be required to review all documents two times to ensure quality documents are in the case management system. This position would be required to follow all established business processes.			

Is there statutory authority for this request?		Will this generate revenue?		If Yes, potential amount?	
Job Duties of NEW Position					
The Quality Control Clerk is required to enter the job identification numbers and date for the eFile, queue and disposition reports into the appropriate spreadsheet. The clerk will review all documents for legibility and to ensure each document submitted is imported into Odyssey correctly. Clerk is to ensure fees were assessed properly and correct filing codes transferred into Odyssey. Clerk is required to verify event entries match documents filed, verify if the document contains sensitive data and the security of the document, and verify that party information has been updated accordingly. When reviewing NISI cases, clerk will ensure that the disposition and statistical closure are correct, the documents have been mailed or email to proper parties, any interest is properly evented in the civil case, and ensure that the bond status has been updated in the criminal case. When Court Registry is handling a disposed case, clerk will ensure that an Order to Release, status, or letter has been prepared. The clerk will follow the set guidelines for the paperless process ensuring the reports are placed in the appropriate folders and properly named. All errors found are to be entered into the audit spreadsheet by the end of the day. Any financial discrepancies are to be sent to the supervisor immediately. Clerk is responsible for the storing of all documents located in the quality control folders. When all documents have been reviewed for first and second checks, the documents are to be labeled by date and boxed by month and then placed in the quality control storage room. Clerk is required to enter the job identification numbers and date for the eFile, disposition, bond, service and executed warrant/commitment reports. The clerk will review each plea bargain packet and Judge's docket entry to ensure the disposition and statistical closure are accurate. The judgment will be reviewed to verify the correct form was prepared and the correct sentencing information is included. The financials must be verified and that all applicable fees were assessed and jail credit was applied correctly. The clerk will ensure if needed, a commitment is attached and the information listed is accurate based upon the plea bargain packet and Judge's docket entry. Clerk is to ensure all documents were evented correctly into Odyssey and the images are legible and straight. Subpoenas will be reviewed to ensure they have been properly issued and service fees were added to the case. Clerk will verify cash and surety bonds have been added into Odyssey with the correct status and date, along with updating the bond spreadsheet. Each document accepted via eFile, will be reviewed to verify the case number, style of the case, and the defendant's information is accurate. Clerk will ensure the documents import into Odyssey correctly from eFile and that the event is correct. Each executed warrant received will be reviewed for a file mark, signature and the correct event and date are entered. Clerk will review executed commitments received from the Sheriff's Office to ensure there is a file mark, proper event, and if due instanter, the time served credit was applied correctly into the financials. All discrepancies are to be logged on the clerk's audit sheet for the supervisor's review. The clerk will follow the set guidelines for the paperless process ensuring the reports are placed in their appropriate folders and properly named. Clerk is responsible for backing up the front counter in the absence of a clerk. The Quality Control Clerk is responsible for providing support to civil front counter by ensuring all civil cash bond requests, occupational driver's licenses, non-disclosures, JP appeals, original petitions and answers, exhibits, motions and requests are filed accurately and follow the established procedures. When a filing is accepted, ensure that all documents are entered into Odyssey correctly including filing type, party information and attorney information. Clerk will accurately assess any required fees and process payments for any new filing, citation, and service. Clerk will place all documentation in the Court Clerk's tray after completion. All funds received are to be accurately deposited into the appropriate fee account on same day received. When processing deposits relating to the court registry account, a certified copy of the court order and a properly completed registry deposit or withdrawal sheet is to be forwarded to the court registry clerk on same day transaction was processed. When processing requests to withdraw funds, clerk is responsible for completing the accurate withdrawal information form. All withdrawal forms are forwarded to the court clerk upon completion. Clerk is responsible for accurately processing all NISI payments. When accepting payments, the clerk is responsible for discharging the bond in the criminal case. Clerk is responsible for reviewing the event listing report for queues and paper folders. The clerk will follow the set guidelines for the paperless process when ensuring the reports are placed in the appropriate folders and properly named. Clerk is responsible for providing excellent customer service at all times to internal and external customers whether on the phone, in person, or if correspondence is received by mail. Clerk will conduct him/herself in a professional manner at all times. The clerk will list each completed event listing report on the appropriate spreadsheet located in the shared drive. The information listed should include the report date, the number of documents reviewed, number of images reviewed, and the report identification number. The spreadsheet should be updated within one business day of completion of the report, with no more than two deadlines missed. All errors will be entered on the clerk's audit sheet along with the document date, clerk who accepted/entered the document and the type of error found. Any errors involving financials must be sent to the supervisor via email immediately. At end of day, clerk is responsible for accurately balancing their till following established balancing procedures. Clerk is responsible for properly running daily balancing reports, completing deposit forms and scanning checks into correct fee account. Clerk is responsible for verifying other civil clerks' till and tape. Clerk is to ensure all reports, deposit slips and bags are legible and all required documentation is scanned properly for bookkeeper's review. Clerk is responsible for ensuring Odyssey till is closed and reconciled. Clerk is responsible for all cash and checks and will be responsible for any shortages. All funds are to be secured daily in vault until delivery to armored car pick-up location. Clerk is responsible for creating daily deposit report in Laserfiche. Submit Laserfiche scan to supervisor for review no later than 3 days from deposit date.					

NEW POSITION(S) REQUEST										
Requested Position Title	Requested Quantity	Requested Grade	Part-Time (20 hrs.) Full-Time (40 hrs.)	Requested Salary Per Position	Total Estimated Amount with Benefits	CORRECTED Salary	CORRECTED Position Title/Grade (match to job duties detailed above)	CORRECTED Salary with Benefits	FY 2027 Supported Quantity	FY 2027 Supported Amount
Deputy County Clerk II-QC Clerk	1	533	Full-Time	\$48,287.00	\$79,989.00	\$48,287.00	Deputy County Clerk II/533	\$79,989.00	1	\$79,989.00
Requested NEW Position(s) Subtotal:					\$79,989.00	CORRECTED New Position(s) Subtotal:				
						SUPPORTED New Position(s) Subtotal:				
						\$79,989.00				

TRAINING INCREASE REQUESTS								
Name of Attendee	Purpose for Conference Attendance (CLE, CE, etc. as required)	Estimated Travel Expense*	Requested Quantity	Total Requested	Budget Dept. Comments	Supported Amount	FY 2027 Supported Quantity	FY 2027 Supported Total
TBD	Continuing Education	\$1,000.00	1	\$1,000.00	Department historically has leftover funds each year in training.	\$500.00	1	\$500.00
TBD	In-House Training	\$500.00	1	\$500.00		\$500.00	1	\$500.00
Training Requested Subtotal:				\$1,500.00	Supported Training Subtotal:			
					\$1,000.00			

*Include registration, mileage, airfare, hotel, taxi/Uber/Lyft, airport parking, hotel parking, per diem, etc.

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08020-0001	08020 - COUNTY COURT AT LAW CLERKS/0001 - ADMIN	1	Deputy County Clerk II-Quality Control Clerk (1)		
MAINTENANCE/OPERATIONS EXPENSES (SUPPLIES, DUES, MAINTENANCE, ETC):					
Account Description	Details	Amount Requested	Budget Dept. Comments		Supported Amount
0001-08020-0001-44-30-0000-61551	Dues and Subscriptions	\$2,000.00	Department historically has leftover funds each year in M&O.		\$500.00
0001-08020-0001-44-30-0000-61510	Office Supplies	\$3,000.00			\$500.00
M&O Requested Subtotal:		\$5,000.00		Supported M&O Subtotal:	\$1,000.00

FURNITURE, EQUIPMENT, TECHNOLOGY, ONE-TIME PURCHASES (ITEMS THAT NEED TO BE PRICED)										
Item Detailed Description	New / Replace	Quantity Requested	User Name and/or Job Title	Estimated Unit Cost	Estimated Total Requested	Unit Cost Provided by Purchasing	Updated Item Description (if applicable)	Supported Quantity	FY 2027 Supported Amount	FY 2026 Recommended Amount
Cubicle Package	New	1		\$14,000.00	\$14,000.00	\$14,000.00	Cubicle Package	1	\$14,000.00	\$0.00
Computer Laptop	New	1		\$2,619.00	\$2,619.00	\$4,384.00	Computer Laptop	1	\$4,384.00	\$0.00
Desk Phone	New	1		\$597.00	\$597.00	\$597.00	Desk Phone	1	\$597.00	\$0.00
Desktop Scanner	New	1		\$999.00	\$999.00	\$999.00	Desktop Scanner	1	\$999.00	\$0.00
Software-Adobe Pro	New	1			\$0.00	\$624.00	Software-Adobe Pro	1	\$624.00	\$0.00
Software-EA	New	1		\$624.00	\$624.00	\$130.00	Software-EA	1	\$130.00	\$0.00
Odyssey	New	1			\$0.00	\$0.00	Odyssey	1	\$0.00	\$0.00
					Estimated Requested Equipment Subtotal:	\$18,839.00		Supported Equipment Subtotal:	\$20,734.00	\$0.00

Total Estimated Department Request: \$105,328.00

Updated Total Department Request: \$107,223.00

SUPPORTED Total Department Request Utilizing FY 2027 Funds: \$102,723.00

RECOMMENDED Total Department Request Utilizing FY 2026 Funds: \$0.00

ANALYSIS

Q & A Discussions with Department					
Sent To:	Date Sent	Comment	Date Received	Responder's Name	Comment
Brenda	3/26/2026	Email	3/31/2026	Brenda G.	Email
Questions TO Department			Response From Department		
Is this request for a Civil or Criminal QC Clerk?			Civil		
Do you have space in your office for this position?			Yes		
How many QC Clerks do you currently have in Civil and how many in Criminal?			Civil - 3 / Criminal - 3		
Is it still office policy to have the 1st QC completed the day after the document is filed and the 2nd check on the 5th day after the 1st check is completed?			Yes		
What is driving the need for this request? Are checks not being completed on time? Backlog, etc.?			Please reference statistical information provided.		

Statistical Analysis							
STATISTICS RELATED TO NEW POSITION REQUEST							
CIVIL DOCUMENTS QC'D (FIRST AND SECOND CHECKS)							
Fiscal Year	Documents QC'd	# of Employees	# Per Employee	% Change per Employee	Comments / Findings		
FY 2018	56,775	2	28,388				
FY 2019	70,533	2	35,267	24.2%			
FY 2020	85,374	2	42,687	21.0%			
FY 2021	90,328	2	45,164	5.8%			
FY 2022	82,633	2	41,317	-8.5%			
FY 2023	85,018	2	42,509	2.9%			
FY 2024	108,002	2	54,001	27.0%			
FY 2025	110,791	2	55,396	2.6%			
FY 2026 as of 2nd Quarter	78,679	3					
FY 2026 Year-End Estimate	157,358	3	52,453	-5.3%	Estimated 85% increase in documents QC'd from FY 2023 - FY 2026 estimate		
Fiscal Year	Documents QC'd	# of Employees Requested	Total # of Employees Requested	# Per Employee	% Change per Employee	Estimated % Change in Stat	Comments / Findings
FY 2027 Estimate THIS Request	174,407	1	4	43,602	-16.9%	10.8%	

Fiscal Year	Documents QC'd	# of Employees Recommended	Total # of Employees Recommended	# Per Employee	% Change per Employee	Comments / Findings
FY 2027 Estimate Recommended	174,407		3	58,136	10.8%	

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08020-0001	08020 - COUNTY COURT AT LAW CLERKS/0001 - ADMIN			1	Deputy County Clerk II-Quality Control Clerk (1)		
CIVIL PAGES QC'D - INCLUDES ALL INDIVIDUAL PAGES AND TABS REVIEWED							
Fiscal Year	All Pages QC'D	# of Employees	# Per Employee	% Change per Employee	Comments / Findings		
FY 2018	228,403	2	114,202				
FY 2019	241,154	2	120,577	5.6%			
FY 2020	345,207	2	172,604	43.1%			
FY 2021	444,987	2	222,494	28.9%			
FY 2022	458,100	2	229,050	2.9%			
FY 2023	489,597	2	244,799	6.9%			
FY 2024	638,697	2	319,349	30.5%			
FY 2025	725,380	2	362,690	13.6%			
FY 2026 as of 2nd Quarter	487,352	3					
FY 2026 Year-End Estimate	974,704	3	324,901	-10.4%	Estimated 99% increase in pages QC'd from FY 2023 - FY 2026 estimate		
Fiscal Year	All Pages QC'D	# of Employees Requested	Total # of Employees Requested	# Per Employee	% Change per Employee	Estimated % Change in Stat	Comments / Findings
FY 2027 Estimate THIS Request	1,140,082	1	4	285,021	-12.3%	17.0%	

Fiscal Year	All Pages QC'D	# of Employees Recommended	Total # of Employees Recommended	# Per Employee	% Change per Employee	Comments / Findings	
FY 2027 Estimate Recommended	1,140,082		3	380,027	17.0%		

CIVIL CASES FILED (INCLUDES NEW, APPEALED, REACTIVATED, AND OTHER CASES ADDED)							
Fiscal Year	Civil Cases Filed	# of Employees	# Per Employee	% Change per Employee	Comments / Findings		
FY 2018	5,090	2	2,545				
FY 2019	5,704	2	2,852	12.1%			
FY 2020	4,480	2	2,240	-21.5%			
FY 2021	6,308	2	3,154	40.8%			
FY 2022	5,228	2	2,614	-17.1%			
FY 2023	5,853	2	2,927	12.0%			
FY 2024	6,954	2	3,477	18.8%			
FY 2025	7,942	2	3,971	14.2%			
FY 2026 as of 2nd Quarter	5,874	3	1958				
FY 2026 Year-End Estimate	11,748	3	3,916	-1.4%	Civil cases filed are on trend to double the case count in FY 2023		
Fiscal Year	Civil Cases Filed	# of Employees Requested	Total # of Employees Requested	# Per Employee	% Change per Employee	Estimated % Change in Stat	Comments / Findings
FY 2027 Estimate THIS Request	13,509	1	4	3,377	-13.8%	15.0%	

Fiscal Year	Civil Cases Filed	# of Employees Recommended	Total # of Employees Recommended	# Per Employee	% Change per Employee	Comments / Findings	
FY 2027 Estimate Recommended	13,509		3	4,503	15.0%		

# Civil Documents QC'D - using average of 4 minutes (as provided by department)									
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026 Estimate
Documents QC'D	56,775	70,533	85,374	90,328	82,633	85,018	108,002	110,791	157,358
Total Hours Per Year	3,785	4,702	5,692	6,022	5,509	5,668	7,200	7,386	10,491
Hours Worked Per Position in a Year	2,080	2,080	2,080	2,080	2,080	2,080	2,080	2,080	2,080
Budgeted Positions for Civil QC	2	2	2	2	2	2	2	2	3
Estimated Positions Needed	1.8	2.3	2.7	2.9	2.6	2.7	3.5	3.6	5.0

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08020-0001	08020 - COUNTY COURT AT LAW CLERKS/0001 - ADMIN				1	Deputy County Clerk II-Quality Control Clerk (1)	
CATEGORY TRENDS (LESS ONE-TIME)							
Training and Travel							
Fiscal Year	Adopted Amount	% Change in BUDGET	Actuals	% Change in ACTUALS	Difference in Budget vs Actual	Comments / Findings	
FY 2018	\$17,338		\$5,399.99		\$11,938.01		
FY 2019	\$18,338	5.8%	\$10,258.62	90.0%	\$8,079.38		
FY 2020	\$17,238	-6.0%	\$977.92	-90.5%	\$16,260.08		
FY 2021	\$17,238	0.0%	\$3,735.85	282.0%	\$13,502.15		
FY 2022	\$17,238	0.0%	\$6,023.66	61.2%	\$11,214.34		
FY 2023	\$15,555	-9.8%	\$7,742.29	28.5%	\$7,812.71		
FY 2024	\$15,555	0.0%	\$1,647.91	-78.7%	\$13,907.09		
FY 2025	\$21,555	38.6%	\$14,815.26	799.0%	\$6,739.74		
FY 2026 as of 2nd Quarter	\$22,055	2.3%	\$5,763.44		\$16,291.56		
FY 2026 Year-End Estimate	\$22,055	2.3%	\$11,526.88	-22.2%	\$10,528.12		
Fiscal Year	FY 2027 Base	Request Amount	New Total	% Change from YE Estimate	% Change from FY 2026 Adopted	Comments / Findings	
Total FY 2027 Base plus this Dept. Request	\$22,055	\$1,500	\$23,555	104.3%	6.8%		

M&O						
Fiscal Year	Adopted Amount	% Change in BUDGET	Actuals	% Change in ACTUALS	Difference in Budget vs Actual	Comments / Findings
FY 2018	\$10,340		\$4,150.55		\$6,189.45	
FY 2019	\$10,890	5.3%	\$3,841.17	-7.5%	\$7,048.83	
FY 2020	\$11,990	10.1%	\$4,539.05	18.2%	\$7,450.95	
FY 2021	\$11,990	0.0%	\$4,270.00	-5.9%	\$7,720.00	
FY 2022	\$11,990	0.0%	\$4,819.18	12.9%	\$7,170.82	
FY 2023	\$10,956	-8.6%	\$4,343.01	-9.9%	\$6,612.99	
FY 2024	\$10,956	0.0%	\$5,379.28	23.9%	\$5,576.72	
FY 2025	\$13,456	22.8%	\$5,897.70	9.6%	\$7,558.30	
FY 2026 as of 2nd Quarter	\$20,342	51.2%	\$8,231.49		\$12,110.51	
FY 2026 Year-End Estimate	\$20,342	51.2%	\$16,462.98	179.1%	\$3,879.02	
Fiscal Year	FY 2027 Base	Request Amount	New Total	% Change from YE Estimate	% Change from FY 2026 Adopted	Comments / Findings
Total FY 2027 Base plus this Dept. Request	\$15,956	\$1,500	\$17,456	6.0%	-14.2%	

FY 2027 Department Funding Request

Department/Program #	Department Name / Program	Priority #	Department Improvement Title							
08020-0001	08020 - COUNTY COURT AT LAW CLERKS/0001 - ADMIN	2	Tyler AI Document Automation							
Budget Category, FINAL Recommendation and Comments										
FINAL Budget Department Category	FINAL RECOMMENDATION for Funding	Comments (if any)								
E-Workshop Discussion	Neutral	Discuss direction of AI use in the County during Budget Workshop.								
WHY is this request needed?										
As Collin County continues to experience rapid and sustained growth, so do the County Court at Law Clerk's Office in the number of filings they receive and are required to process each year. Currently, accepting filings and handling are manual processes requiring complete human intervention, even when filings are received electronically. Staff are required to review documents, verify completeness, classify case types, extract key data elements, and route items to the appropriate Courts or division. These repetitive, rules-based tasks consume a significant portion of clerk's time and introduce opportunities for human error, processing delays, and inconsistent data quality. Absent technological intervention, continued population growth will necessitate additional full-time clerk positions in order to maintain statutory processing timeline and service levels.										
WHAT are you requesting?										
The County Court at Law Clerk Office is requesting an AI-enabled document automation solution provided by Tyler Technologies. This solution intends to deploy a secure, government-compliant AI platform capable of:										
- Automatically ingesting electronic and scanned paper filings - Classifying document types based on learned patterns and defined business rules - Extracting structured data fields - Validating required elements and flagging exceptions - Routing documents to appropriate queues or Odyssey workflows - Generating audit logs for transparency, traceability, and compliance										
This system will operate under human-in-the-loop oversight, ensuring clerk review of exceptions and maintaining accountability for official records. The initiative will not replace statutory authority or decision-making functions of Clerk staff. Rather, it will automate high-volume, repetitive processing steps that currently consume staff capacity. The solution is offered with unlimited processing resources - meaning an unlimited number of document pages on an annual basis. It also includes unlimited docket code configuration within the included number of professional services hours provided in the investment summary.										
HOW will this benefit your office and/or the County?										
- Improved processing timeliness - Enhanced data accuracy and consistency - Staff redeployment to high-value functions - Scalability for future growth - Lower error-correction and rework costs - Increased operational productivity per employee										
Funding this initiative will modernize critical public-facing operations, enhance transparency and data integrity, and ensure the County remains scalable, efficient, and responsive to continued growth.										
Is there statutory authority for this request?	LGC 191.001, 192.006 and 195	Will this generate revenue?	It could be argues that it can indirectly through workload obsorption and redeployment of existing staff	If Yes, potential amount?	Based off comparisons from other Counties using AI, there is a repurposed of staff or no additional staff needed					
FURNITURE, EQUIPMENT, TECHNOLOGY, ONE-TIME PURCHASES (ITEMS THAT NEED TO BE PRICED)										
Item Detailed Description	New / Replace	Quantity Requested	User Name and/or Job Title	Estimated Unit Cost	Estimated Total Requested	Unit Cost Provided by Purchasing	Updated Item Description (if applicable)	Neutral Quantity	FY 2027 Neutral Amount	Recommended FY 2026 Amount
Tyler AI Document Automation SaaS Fee (Year 1)	New	1		\$172,750.00	\$172,750.00	\$380,050.00	Split cost between County and District Clerk	1	\$190,025.00	\$0.00
County Clerk Implementation and Configuration (Year 1)	New	1		\$71,250.00	\$71,250.00	\$156,695.00		1	\$156,695.00	\$0.00
Estimated Requested Equipment Subtotal:					\$244,000.00	Neutral Equipment Subtotal:		\$346,720.00	\$0.00	
Total Estimated Department Request:					\$244,000.00	Updated Total Department Request:		\$536,745.00		
						NEUTRAL Total Department Request Utilizing FY 2027 Funds:		\$346,720.00		
						RECOMMENDED Total Department Request Utilizing FY 2026 Funds:		\$0.00		

FY 2027 Department Funding Request

Department/Program #	Department Name / Program	Priority #	Department Improvement Title		
08020-0001	08020 - COUNTY COURT AT LAW CLERKS/0001 - ADMIN	2	Tyler AI Document Automation		

ANALYSIS

Q & A Discussions with Department					
Sent To:	Date Sent	Comment	Date Received	Responder's Name	Comment
Brenda	3/26/2026	Email	3/31/2026	Brenda G.	Email

Questions TO Department	Response From Department
If approved, would this tool entirely replace the job functions of any of your current staff to the point that some positions could be eliminated?	No
If you had to guess - how much time on average (per day or week) would this software "give back" to the clerks to be able to perform their other functions?	If I had to guess, this software would save approximately 2 to 3 hours per day due to automating the repetitive document processing. We predict during the initial implementation phase, impact will be more gradual due to the limitation of deploying only 10 codes within the first year. By reducing the repetitive, high-volume tasks, personnel will be able to focus on the more complex responsibilities that improve accuracy and overall service. Overall, this software represents a strong opportunity to improve operational efficiency, optimize staff productivity and support higher-value work.

Q & A Discussions with IT					
Sent To:	Date Sent	Comment	Date Received	Responder's Name	Comment
				Ben W.	

Questions to IT	Response From IT
Would IT assist in the implementation of this new platform?	BW - This would be assigned to the AI Program Manager position that is requested in the FY27 budget.
If yes, does IT have the bandwidth to work on this project?	BW - IT has capacity assuming we are given the AI Program Manager position that is requested in the FY27 budget.
Does IT have any concerns about this request?	BW - The number of AI requests in this year's - and assuming future years - dictate the need for program governance and control.
Anything else we may need to know about this request - or things to add for Purchasing to price?	

Q & A Discussions with Purchasing					
Sent To:	Date Sent	Comment	Date Received	Responder's Name	Comment
Hunter	5/15/2026	Email	5/20/2026	Hunter	Email

Questions to Purchasing	Response From Purchasing
Is the SaaS price of \$380,050 for both the County and District Clerk’s Office – one price for both?	\$380,050 is the cost for both District and County Clerk – Tyler didn’t itemize the SaaS fee.