

FY 2027 Department Funding Request

Department/Program #	Department Name / Program	Priority #	Department Improvement Title
35001-0006	35001 - DISTRICT ATTORNEY/0006 - STATE FORF	1	Add Funds to Existing Line Items

Budget Category, FINAL Recommendation and Comments		
FINAL Budget Department Category	FINAL RECOMMENDATION for Funding	Comments (if any)
H-Special Revenue Fund	Recommended	FY 2026 starting Fund Balance \$1,434,721 as of May

WHY is this request needed?

This budget is to provide notice of budgeted expenditures. We currently have \$60,000 allocated to Line Item "Other Labor/Contract Labor". This line item is used to provide stipend payments to post-bar interns. Paying stipends to post-bar interns for their cost of living while they intern at our office has assisted us in attracting interns to our office. These payments have turned out to be the best recruitment tool for hiring new prosecutors at our office. The last two years we have used all of our budgeted funds for this category.

WHAT are you requesting?

Increase in Line Items Amounts as follows: Contract Labor - Add \$40,000 for a total line item of \$100,000; Add \$40,000 to "NC of Equip" for a total of \$40,000; Add \$20,000 to "Uniforms" for a Total of \$40,000.

HOW will this benefit your office and/or the County?

The program of paying post-bar interns a stipend has resulted in a majority of these interns accepting prosecutor positions at our office. Filling open prosecutor positions creates greater satisfaction with current employees by spreading out the work load and allows cases to get worked and moved through the criminal justice system faster.

Is there statutory authority for this request?	Texas Code of Criminal Procedure Chapter 59	Will this generate revenue?	No	If Yes, potential amount?	
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MAINTENANCE/OPERATIONS EXPENSES (SUPPLIES, DUES, MAINTENANCE, ETC):				
Account Description	Details	Amount Requested	Budget Dept. Comments	FY 2027 Recommend Amount
1037-35001-0006-52-10-0000-534301-	Contract Labor - Intern Stipends Add \$40,000 for \$100,000 total	\$40,000.00		\$40,000.00
1037-35001-0006-52-30-0000-798901-	NC OF EQUIP	\$40,000.00		\$40,000.00
1037-35001-0006-52-30-0000-626503-	Uniform - Add \$20,000 for a total of \$40,000	\$20,000.00		\$20,000.00
M&O Requested Subtotal:		\$100,000.00	Recommended M&O Subtotal: \$100,000.00	
Total Estimated Department Request:		\$100,000.00	Updated Total Department Request: \$100,000.00	
			RECOMMENDED Total Department Request Utilizing FY 2027 Funds: \$100,000.00	
			RECOMMENDED Total Department Request Utilizing FY 2026 Funds: \$0.00	

ANALYSIS					
Q & A Discussions with County Auditor					
Sent To:	Date Sent	Comment	Date Received	Responder's Name	Comment
Robert C / Kristine M.	6/1/2026	Allowable Expenses	6/2/2026	Robert	

Questions to County Auditor	Response From County Auditor
Are the requested items allowable expenses for the DA State Forfeiture Fund?	The requested expenditures are consistent with allowable uses of Chapter 59 forfeiture funds as expenditures for official purposes of the District Attorney's Office.

FY 2027 Department Funding Request

Department/Program #	Department Name / Program	Priority #	Department Improvement Title
35001-0006	35001 - DISTRICT ATTORNEY/0006 - STATE FORF	2	Adding Line Items into the Budget

Budget Category, FINAL Recommendation and Comments

FINAL Budget Department Category	FINAL RECOMMENDATION for Funding	Comments (if any)
E-Workshop Discussion	Neutral	Vehicles would have to be maintained by Department and not County staff. Vehicles purchased outside of County's budgeted fleet would not fall under Risk Management for repair costs resulting from an accident. However, the County would still be exposed to liability arising from the operation of those vehicles. Depending on the nature of the incident, the resulting costs could be significant. FY 2026 starting Fund Balance \$1,434,721 as of May

WHY is this request needed?

In order to provide more specific notice of proposed expenditures, additional line items for expenditure need to be added.

WHAT are you requesting?

The following line items and amounts need to be added to the Budget: Oper-Consultants - \$20,000, Cap Ofc Eq - \$20,000, Cap Law Enforcement Equipment - \$20,000, Oper-Fuel - \$5,000, Maint-Auto - \$5,000, Leased Vehicles - \$30,000, Utility-Space Rent - \$5,000, Automobile Equipment - \$10,000, Cap Auto EQ - \$100,000.

HOW will this benefit your office and/or the County?

The DA's Office will be purchasing equipment and services needed at the office without using County tax-payer funded budget money.

Is there statutory authority for this request?	Yes, Texas Code of Criminal Procedure Chapter 59.	Will this generate revenue?	No	If Yes, potential amount?	
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MAINTENANCE/OPERATIONS EXPENSES (SUPPLIES, DUES, MAINTENANCE, ETC):

Account Description	Details	Amount Requested	Budget Dept. Comments	FY 2027 Neutral Amount
1037-35001-0006-52-30-0000-626401-	Oper-Consultants	\$20,000.00		\$20,000.00
1037-35001-0006-52-40-0000-809001-	Cap Ofc Eq	\$20,000.00		\$20,000.00
1037-35001-0006-52-40-0000-809013-	Cap Law Enforcement Equipment	\$20,000.00		\$20,000.00
1037-35001-0006-52-30-0000-626101-	Oper-Fuel	\$5,000.00		\$5,000.00
1037-35001-0006-52-30-0000-637562-	Maint-Auto	\$5,000.00		\$5,000.00
1037-35001-0006-52-30-0000-626538-	Leased Vehicles	\$30,000.00		\$30,000.00
1037-35001-0006-52-30-0000-648005-	Utility-Space Rent	\$5,000.00		\$5,000.00
1037-35001-0006-52-40-0000-809070-	Automobile Equipment	\$10,000.00		\$10,000.00
1037-35001-0006-52-40-0000-809070-	Cap Auto EQ	\$100,000.00		\$100,000.00

M&O Requested Subtotal: **\$215,000.00**

Neutral M&O Subtotal: **\$215,000.00**

Total Estimated Department Request: **\$215,000.00**

Updated Total Department Request: **\$215,000.00**

NEUTRAL Total Department Request Utilizing FY 2027 Funds: **\$215,000.00**

RECOMMENDED Total Department Request Utilizing FY 2026 Funds: **\$0.00**

ANALYSIS

Q & A Discussions with Human Resources

Sent To:	Date Sent	Comment	Date Received	Responder's Name	Comment
Angie H.	6/1/2026	Insurance impacts of vehicles	6/4/2026	Angie H.	
Questions to Human Resources			Response From Human Resources		
Can another department purchase insurance for vehicles not purchased with County funds?			No. SO's office did attempt this and it was rejected by the insurance company.		
What are the potential costs/impacts to the County for vehicles purchases with funding sources other than County funds?			Collin County is self-insured for its vehicles. While the DA may be able to purchase vehicles with funds available to his office, there is no County insurance policy to add them to. Additionally, vehicles purchased outside of the County's budgeted fleet would not fall under Risk Management for repair costs resulting from an accident. However, the County would still be exposed to liability arising from the operation of those vehicles. Depending on the nature of the incident, the resulting costs could be significant.		

Q & A Discussions with County Auditor

Sent To:	Date Sent	Comment	Date Received	Responder's Name	Comment
Robert C / Kristine M.	6/1/2026	Allowable Expenses	6/2/2026	Robert	
Questions to County Auditor			Response From County Auditor		
Are the requested items allowable expenses for the DA State Forfeiture Fund?			The requested expenditures are consistent with allowable uses of Chapter 59 forfeiture funds as expenditures for official purposes of the District Attorney's Office.		