

FY 2027 Department Funding Request

Department/Program #	Department Name / Program	Priority #	Department Improvement Title									
25296-0001	25296 - 296TH DISTRICT COURT/0001 - ADMIN	98	Replacement Vests									
Budget Category, FINAL Recommendation and Comments												
FINAL Budget Department Category	FINAL RECOMMENDATION for Funding				Comments (if any)							
C-Safety and Security	Recommended				To be budgeted in non-departmental. Employee may not stay with county after new Judge takes over. Funds can be used to replace Rollin's vest or cover the new Court Officer who takes the position.							
WHY is this request needed?												
Vests expiring in FY 2027.												
WHAT are you requesting?												
Replacement vests for existing staff.												
HOW will this benefit your office and/or the County?												
Keeping employees with vests within lifespan of vests per manufacturer.												
Is there statutory authority for this request?				Will this generate revenue?				If Yes, potential amount?				
REPLACEMENT BULLET PROOF VESTS												
Item Detailed Description	New / Replace	Quantity Requested	User Name and/or Job Title	Estimated Unit Cost	Estimated Total Requested	Unit Cost Provided by Purchasing	Updated Item Description (if applicable)	Recommend Quantity	FY 2027 Recommend Amount	Recommend FY 2026 Amount		
Ballistic Vest	Replace	1	William Rollins		\$0.00	\$1,478.00	HL6AD1BV0M, AXIIIA-1 HILITE CARRIER-NAVY, (1) HILITE CARRIER	1	\$1,478.00	\$0.00		
Estimated Requested Equipment Subtotal:					\$0.00	Recommended Equipment Subtotal:					\$1,478.00	\$0.00
Total Estimated Department Request:					\$0.00	Updated Total Department Request:					\$1,478.00	
						RECOMMENDED Total Department Request Utilizing FY 2027 Funds:					\$1,478.00	
						RECOMMENDED Total Department Request Utilizing FY 2026 Funds:					\$0.00	