

FY 2027 Department Funding Request

|                                                                           |                                           |                             |                              |                           |  |
|---------------------------------------------------------------------------|-------------------------------------------|-----------------------------|------------------------------|---------------------------|--|
| Department/Program #                                                      | Department Name / Program                 | Priority #                  | Department Improvement Title |                           |  |
| 25416-0001                                                                | 25416 - 416TH DISTRICT COURT/0001 - ADMIN | 99                          | Replacement Tasers           |                           |  |
| Budget Category, FINAL Recommendation and Comments                        |                                           |                             |                              |                           |  |
| FINAL Budget Department Category                                          | FINAL RECOMMENDATION for Funding          | Comments (if any)           |                              |                           |  |
| C-Safety and Security                                                     | Recommended                               | Replacement vest            |                              |                           |  |
| WHY is this request needed?                                               |                                           |                             |                              |                           |  |
| Tasers expiring in FY 2027.                                               |                                           |                             |                              |                           |  |
| WHAT are you requesting?                                                  |                                           |                             |                              |                           |  |
| Replacement tasers for existing staff.                                    |                                           |                             |                              |                           |  |
| HOW will this benefit your office and/or the County?                      |                                           |                             |                              |                           |  |
| Keeping employees with tasers within lifespan of tasers per manufacturer. |                                           |                             |                              |                           |  |
| Is there statutory authority for this request?                            |                                           | Will this generate revenue? |                              | If Yes, potential amount? |  |

| REPLACEMENT TASERS        |               |                                         |                            |                     |                           |                                  |                                                        |                                                               |                                   |                          |            |        |
|---------------------------|---------------|-----------------------------------------|----------------------------|---------------------|---------------------------|----------------------------------|--------------------------------------------------------|---------------------------------------------------------------|-----------------------------------|--------------------------|------------|--------|
| Item Detailed Description | New / Replace | Quantity Requested                      | User Name and/or Job Title | Estimated Unit Cost | Estimated Total Requested | Unit Cost Provided by Purchasing | Updated Item Description (if applicable)               | Recommend Quantity                                            | FY 2027 Recommend Amount          | Recommend FY 2026 Amount |            |        |
| Taser                     | Replace       | 1                                       | Todd Stewart/Bailiff       |                     | \$0.00                    | \$2,576.00                       | YELLOW X26P HANDLE w/4 YEAR WARRANTY, HOLSTER, BATTERY | 1                                                             | \$2,576.00                        | \$0.00                   |            |        |
|                           |               | Estimated Requested Equipment Subtotal: |                            |                     |                           | \$0.00                           |                                                        |                                                               | Recommended Equipment Subtotal:   |                          | \$2,576.00 | \$0.00 |
|                           |               | Total Estimated Department Request:     |                            |                     |                           | \$0.00                           |                                                        |                                                               | Updated Total Department Request: |                          | \$2,576.00 |        |
|                           |               |                                         |                            |                     |                           |                                  |                                                        | RECOMMENDED Total Department Request Utilizing FY 2027 Funds: |                                   | \$2,576.00               |            |        |
|                           |               |                                         |                            |                     |                           |                                  |                                                        | RECOMMENDED Total Department Request Utilizing FY 2026 Funds: |                                   | \$0.00                   |            |        |