

FY 2027 Department Funding Request

Department/Program #	Department Name / Program	Priority #	Department Improvement Title							
25469-0001	25469- 469TH DISTRICT COURT/0001 - ADMIN	98	Replacement Vests							
Budget Category, FINAL Recommendation and Comments										
FINAL Budget Department Category	FINAL RECOMMENDATION for Funding		Comments (if any)							
C-Safety and Security	Recommended		Replacement Vest							
WHY is this request needed?										
Vests expiring in FY 2027.										
WHAT are you requesting?										
Replacement vests for existing staff.										
HOW will this benefit your office and/or the County?										
Keeping employees with vests within lifespan of vests per manufacturer.										
Is there statutory authority for this request?			Will this generate revenue?			If Yes, potential amount?				
REPLACEMENT BULLET PROOF VESTS										
Item Detailed Description	New / Replace	Quantity Requested	User Name and/or Job Title	Estimated Unit Cost	Estimated Total Requested	Unit Cost Provided by Purchasing	Updated Item Description (if applicable)	Recommend Quantity	FY 2027 Recommend Amount	Recommend FY 2026 Amount
Ballistic Vest	New	1	Michael Capps		\$0.00	\$1,478.00	HL6AD1BV0M AXIIIA-1 HILITE CARRIER-NAVY (1) HILITE CARRIER	1	\$1,478.00	\$0.00
Ballistic Vest	Replace	1	New Judge (effective 1/1/27)		\$0.00	\$1,103.00	HL6BC3CS0M, POINT BLANK, BCIIIA-2 HILITE CARRIERS-BLACK, (2) HILITE	1	\$1,103.00	\$0.00
Estimated Requested Equipment Subtotal:					\$0.00		Recommended Equipment Subtotal:		\$2,581.00	\$0.00
Total Estimated Department Request:					\$0.00		Updated Total Department Request:		\$2,581.00	
							RECOMMENDED Total Department Request Utilizing FY 2027 Funds:		\$2,581.00	
							RECOMMENDED Total Department Request Utilizing FY 2026 Funds:		\$0.00	