

FY 2027 Department Funding Request

|                                                                                                                                                              |                                           |                                                                                                                                                                                                                                                                            |                                     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| Department/Program #                                                                                                                                         | Department Name / Program                 | Priority #                                                                                                                                                                                                                                                                 | Department Improvement Title        |
| 25496-0001                                                                                                                                                   | 25469 - 469TH DISTRICT COURT/0001 - ADMIN | 1                                                                                                                                                                                                                                                                          | Replacement Furniture for New Judge |
| Budget Category, Preliminary Recommendation and Comments                                                                                                     |                                           |                                                                                                                                                                                                                                                                            |                                     |
| Budget Category, FINAL Recommendation and Comments                                                                                                           |                                           |                                                                                                                                                                                                                                                                            |                                     |
| FINAL Budget Department Category                                                                                                                             | FINAL RECOMMENDATION for Funding          | Comments (if any)                                                                                                                                                                                                                                                          |                                     |
| B-Statute/Compliance/Obligated                                                                                                                               | Recommended                               | The current 296th courtroom will become the 469th in January of 2027. The current 296th Judge has furnished his office with his own belongings and will be taking them when he leaves. These furniture items will need to be purchased for the new Judge as well as robes. |                                     |
| WHY is this request needed?                                                                                                                                  |                                           |                                                                                                                                                                                                                                                                            |                                     |
| New Judge effective January 1, 2027. Judge Roach furnished the majority of his office with personal furniture and will be taking these items once he leaves. |                                           |                                                                                                                                                                                                                                                                            |                                     |
| WHAT are you requesting?                                                                                                                                     |                                           |                                                                                                                                                                                                                                                                            |                                     |
| Furniture and robes for new Judge.                                                                                                                           |                                           |                                                                                                                                                                                                                                                                            |                                     |

| FURNITURE, EQUIPMENT, TECHNOLOGY, ONE-TIME PURCHASES (ITEMS THAT NEED TO BE PRICED)                   |               |                    |                            |                     |                           |                                  |                                                                                                       |                    |                          |                          |
|-------------------------------------------------------------------------------------------------------|---------------|--------------------|----------------------------|---------------------|---------------------------|----------------------------------|-------------------------------------------------------------------------------------------------------|--------------------|--------------------------|--------------------------|
| Item Detailed Description                                                                             | New / Replace | Quantity Requested | User Name and/or Job Title | Estimated Unit Cost | Estimated Total Requested | Unit Cost Provided by Purchasing | Updated Item Description (if applicable)                                                              | Recommend Quantity | FY 2027 Recommend Amount | Recommend FY 2026 Amount |
| Judge Chair - Chamber                                                                                 | New           | 1                  | 469th Judge                |                     | \$0.00                    | \$1,105.00                       | Judge Chair - Chamber                                                                                 | 1                  | \$1,105.00               | \$0.00                   |
| Judge's Desk - Chambers 72" U-shape desk with overhead; 2 bookcases; 2 lateral file cabinets. Indiana | New           | 1                  | 469th Judge                |                     | \$0.00                    | \$28,079.00                      | Judge's Desk - Chambers 72" U-shape desk with overhead; 2 bookcases; 2 lateral file cabinets. Indiana | 1                  | \$28,079.00              | \$0.00                   |
| Conference Table - Chamber (Indiana Table SP65-3672)                                                  | New           | 1                  | 469th Judge                |                     | \$0.00                    | \$2,792.00                       | Conference Table - Chamber (Indiana Table SP65-3672) OR Judge's Sofa - Chamber (Judge's Edition)      | 1                  | \$2,792.00               | \$0.00                   |
| Guest Chairs - Chamber (Indiana 377)                                                                  | New           | 4                  | 469th Judge                |                     | \$0.00                    | \$935.00                         | Guest Chairs - Chamber (Indiana 377)                                                                  | 4                  | \$3,740.00               | \$0.00                   |
| Guest Chairs - Reception (HON 2112)                                                                   | New           | 2                  | 469th Judge                |                     | \$0.00                    | \$881.00                         | Guest Chairs - Reception (HON 2112)                                                                   | 2                  | \$1,762.00               | \$0.00                   |
| Small Table - Reception (H80192)                                                                      | New           | 1                  | 469th Judge                |                     | \$0.00                    | \$1,400.00                       | Small Table - Reception (H80192)                                                                      | 1                  | \$1,400.00               | \$0.00                   |
| Judge's Chair - Bench                                                                                 | New           | 1                  | 469th Judge                |                     | \$0.00                    | \$1,105.00                       | Judge's Chair - Bench                                                                                 | 1                  | \$1,105.00               | \$0.00                   |
| Judge's Robes                                                                                         | New           | 2                  | 469th Judge                |                     | \$0.00                    | \$1,193.00                       | Judge's Robe                                                                                          | 2                  | \$2,386.00               | \$0.00                   |
| Estimated Requested Equipment Subtotal:                                                               |               |                    |                            |                     | \$0.00                    |                                  | Recommended Equipment Subtotal:                                                                       | \$42,369.00        | \$0.00                   |                          |
| Total Estimated Department Request:                                                                   |               |                    |                            |                     | \$0.00                    |                                  | Updated Total Department Request:                                                                     | \$42,369.00        |                          |                          |
|                                                                                                       |               |                    |                            |                     |                           |                                  | RECOMMENDED Total Department Request Utilizing FY 2027 Funds:                                         | \$42,369.00        |                          |                          |
|                                                                                                       |               |                    |                            |                     |                           |                                  | RECOMMENDED Total Department Request Utilizing FY 2026 Funds:                                         | \$0.00             |                          |                          |

|                                                                                                                                                                                   |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Notes to Purchasing Department (part numbers, equipment specifications, where you found the item, etc.)                                                                           |
| New Judge will need to choose between the conference table/guest chairs or sofa with guest chairs. I listed both to get the price so we can budget for the most expensive option. |

|                                                                                                                                                                                                                                                                                       |           |         |                                                                        |                  |         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---------|------------------------------------------------------------------------|------------------|---------|
| ANALYSIS                                                                                                                                                                                                                                                                              |           |         |                                                                        |                  |         |
| Q & A Discussions with Purchasing                                                                                                                                                                                                                                                     |           |         |                                                                        |                  |         |
| Sent To:                                                                                                                                                                                                                                                                              | Date Sent | Comment | Date Received                                                          | Responder's Name | Comment |
|                                                                                                                                                                                                                                                                                       |           |         |                                                                        |                  |         |
| Questions to Purchasing                                                                                                                                                                                                                                                               |           |         | Response From Purchasing                                               |                  |         |
| Charla said all of the furniture in the waiting area will need to be replaced. Based on what we did for the newest District Courts - it looks like the waiting area only has the guest chairs and a small table. Can you think of anything else that is standard in the waiting area? |           |         | The reception area should only need the table and two guest chairs. SP |                  |         |