

FY 2027 Department Funding Request

Department/Program #	Department Name / Program	Priority #	Department Improvement Title	
40010-8005	40010 - FACILITIES & PARKS/8005 - FAC-BLOOMDALE RD CH	100	Courthouse Scanner Maintenance Increase	
Budget Category, FINAL Recommendation and Comments				
FINAL Budget Department Category	FINAL RECOMMENDATION for Funding	Comments (if any)		
C-Safety and Security	Recommended	Funds needed to cover scanner maintenance cost in FY 2027.		
WHY is this request needed?				
FY 2027 Base Budget is \$17,600 and scanner maintenance came in at \$26,361.36 for FY 2026 and is expected to increase by about 8% for FY 2027.				
WHAT are you requesting?				
Funds needed to cover maintenance cost in FY 2027.				
HOW will this benefit your office and/or the County?				
Is there statutory authority for this request?		Will this generate revenue?	If Yes, potential amount?	
MAINTENANCE/OPERATIONS EXPENSES (SUPPLIES, DUES, MAINTENANCE, ETC):				
Account Description	Details	Amount Requested	Budget Dept. Comments	FY 2027 Recommend Amount
Security Systems Contract	1068-40010-8005-56-30-0000-637309-	\$12,000.00		\$12,000.00
M&O Requested Subtotal:		\$12,000.00	Recommended M&O Subtotal: \$12,000.00	
Total Estimated Department Request:		\$12,000.00	Updated Total Department Request: \$12,000.00	
			RECOMMENDED Total Department Request Utilizing FY 2027 Funds: \$12,000.00	
			RECOMMENDED Total Department Request Utilizing FY 2026 Funds: \$0.00	