

FY 2027 Department Funding Request

Department/Program #	Department Name / Program	Priority #	Department Improvement Title
82001-0001	82001 - DEVELOPMENT SERVICES/0001 - ADMIN	1	Contract Labor

Budget Category, FINAL Recommendation and Comments

FINAL Budget Department Category	FINAL RECOMMENDATION for Funding	Comments (if any)
B-Statute/Compliance/Obligated	Recommended	Potential revenue increase will offset expenditure increase. Will put in non-departmental contingency and determine the need after the State makes a decision.

WHY is this request needed?

A change to the Texas Health and Safety code, Chapter 437B, will shift all mobile food vendor health permitting to the State. The State has requested that the County subcontract with the State for the County to perform the mobile food vendor permitting and inspection activities for our current jurisdiction and for other cities in the County. Currently, we have one dedicated Registered Sanitarian to oversee all of the unincorporated food service establishments and all of our contracted city's food service establishments (including all mobile food vendors). The passage of Texas Health and Safety code, Chapter 437B, will add hundreds of additional establishments for which the County must perform associated administrative duties, initial plan review, permitting, inspection, tracking and complaint investigations. Contractor must obtain/maintain all certifications/licensure on their own.

WHAT are you requesting?

We are requesting an increase in funding for additional contract labor costs. Duties for the position will include (but not be limited to): initial plan review for all units, conducting physical on-site inspections, continual tracking of all units, investigations of any/all complaints and necessary response/follow up, review/issuance of permits, attendance of any pre-trial and/or trial appointments, and the general enforcement of all applicable state laws and County court orders.

HOW will this benefit your office and/or the County?

The additional funding for contract labor will allow us to comply with the Texas Health and Safety code, Chapter 437B, to provide much quicker service to our citizens and customers and to maintain protection of public health. The State will reimburse the County from \$250 to \$400 per inspection (depending on the sized of the mobile food vendor). The County is currently receiving only \$150 per inspection for mobile food vendors. Based on our current mobile food establishment permits, this would bring in well in excess of a minimum of \$38,250 in revenue.

Is there statutory authority for this request?	Texas Health and Safety Code, Chap 437B	Will this generate revenue?	Yes	If Yes, potential amount?	\$ 38,250.00
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MAINTENANCE/OPERATIONS EXPENSES (SUPPLIES, DUES, MAINTENANCE, ETC):

Account Description	Details	Amount Requested	Budget Dept. Comments	Supported Amount
0001-82001-0001-64-10-0000-534301-Contract Labor	Contract Labor	\$34,000.00		\$34,000.00
M&O Requested Subtotal:		\$34,000.00	Supported M&O Subtotal:	\$34,000.00

Total Estimated Department Request: \$34,000.00

Updated Total Department Request: \$34,000.00

SUPPORTED Total Department Request Utilizing FY 2027 Funds: \$34,000.00

RECOMMENDED Total Department Request Utilizing FY 2026 Funds: \$0.00

ANALYSIS

Q & A Discussions with Department

Sent To:	Date Sent	Comment	Date Received	Responder's Name	Comment
Misty and Rosie	3/17/2026		3/18/2026	Misty	

Questions TO Department

When does this change for mobile food vendor permits go into effect?	7/1/2026
How many mobile food vendor permits/inspections have you done in FY 2025 and FY 2026?	FY 2025 – 145/148 FY 2026 (to date) – 51/53

Response From Department

Sent To:	Date Sent	Comment	Date Received	Responder's Name	Comment
Misty and Rosie	5/26/2026		5/26/2026	Misty	

Questions TO Department

On your budget request for the contract labor, can cities apply to do this so they can receive funding or will the mobile food vendors have to come directly to your department to receive permitting and inspection? We just wanted to clarify if cities like Anna, McKinney, Frisco etc will also have employees that can provide these services as well.	We just don't really know all of the particulars yet, unfortunately. It is a decent bet that we would have around the same number of permits for food trucks that we have had in the past (I believe around 145/year). I don't see any of our contract cities (Lavon, Wylie, etc.) picking only those up so we should retain all of those (included in the 145). As far as any additional from the bigger cities, I have just heard that McKinney will NOT be permitting theirs, so there is a chance that all of those additional trucks (another potential 150+/year) will be coming to us. I do know that Plano will be permitting their trucks, so at least there is that. But at this point, we don't know how the State will be handling which entity gets what trucks.
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