

OFF-ROAD EQUIPMENT FY 2027

REV. 6/18/2026

Department	Unit	Description	Meter	Points	GC	Make Ready	Total Cost	Recommended	Recommended Amount
Myers Park	11516	1979 GANNON BOX SCRAPER			\$4,000	\$0	\$4,000	Y	\$4,000
Myers Park	36330	2001 LOW PROFILE BUCKET			\$3,500	\$0	\$3,500	Y	\$3,500
Myers Park	36331	2001 PALLET FORKS			\$2,000	\$0	\$2,000	Y	\$2,000
Myers Park	36332	2001 AUGER 12"			\$5,000	\$0	\$5,000	Y	\$5,000
Myers Park	55573	2016 BOBCAT WOOD CHIPPER			\$20,000	\$0	\$20,000	Y	\$20,000

General Fund

Total w/o Make Ready \$34,500

Total w/Make Ready \$34,500

Total Recommended Off Road Equipment	\$34,500
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GROUND S EQUIPMENT FY2027

REV. 6/18/26

Department	Unit	Description	GC	Make Ready	Total Cost	Recommended	Recommended Amount
Facilities	55776	2020 JOHN DEERE WIDE AREA MOWER	\$51,000	\$0	\$51,000	Y	\$51,000
Myers Park	55422	2015 JOHN DEERE SPRAY RIG	\$18,000	\$0	\$18,000	Y	\$18,000
Myers Park	59129	2020 SCAG 52" RIDING MOWER	\$13,000	\$0	\$13,000	Y	\$13,000
General County	Misc	Misc Non-Capital Grounds Replacements	\$60,000	\$0	\$60,000	*Y	\$0

General Fund

Total w/o Make Ready \$142,000

Total w/Make Ready \$142,000

Total Recommended Grounds Equipment \$82,000

**General Fund has a Capital Replacement Budget that can be utilized to replace grounds equipment on an as needed basis. When needed the department will need to follow county repair and replacement policies.*

OVER-THE-ROAD EQUIPMENT FY 2027

REV. 6/18/2026

Department	Unit	Description	Meter	Points	GC	Make Ready	Total Cost	Recommended	Recommended Amount
Constable 1	59147	2021 FORD POLICE SUV	104,415	19.90	\$65,000	\$30,000	\$95,000	Y	\$95,000
Constable 1	59146	2021 FORD POLICE SUV	99,170	19.32	\$65,000	\$30,000	\$95,000	Y	\$95,000
Constable 2	55806	2023 FORD POLICE SUV	128,638	20.55	\$65,000	\$30,000	\$95,000	Y	\$95,000
Constable 3	55753	2020 FORD PI SUV	100,532	20.52	\$65,000	\$30,000	\$95,000	Y	\$95,000
Constable 4	55447	2016 FORD PI SEDAN	86,405	25.52	\$65,000	\$30,000	\$95,000	Y	\$95,000
Constable 4	55591	2017 FORD PI SEDAN	70,675	20.95	\$65,000	\$30,000	\$95,000	Y	\$95,000
Constable 4	59142	2021 FORD POLICE SUV	106,577	20.93	\$65,000	\$30,000	\$95,000	Y	\$95,000
DA	55414	2016 FORD PI SEDAN	57,558	22.70	\$60,000	\$5,000	\$65,000	Y	\$65,000
Development Services	55134	2012 FORD ESCAPE SUV 2WD	52,110	24.28	\$60,000	\$2,500	\$62,500	Y	\$62,500
Development Services	55291	2014 FORD 1/2 T PICKUP	82,734	25.97	\$60,000	\$2,500	\$62,500	Y	\$62,500
Facilities	55037	2010 FORD 3/4 T PICKUP	47,410	25.53	\$70,000	\$15,000	\$85,000	Y	\$85,000
Facilities	55107	2011 FORD 3/4 T PICKUP	62,914	25.88	\$76,000	\$5,000	\$81,000	Y	\$81,000
Facilities	55156	2012 FORD 3/4 T PICKUP	69,193	25.07	\$70,000	\$15,000	\$85,000	Y	\$85,000
Facilities	55224	2014 FORD 3/4T CARGO VAN	69,276	25.23	\$70,000	\$15,000	\$85,000	Y	\$85,000
Facilities	55225	2014 FORD 3/4T CARGO VAN	61,616	22.62	\$70,000	\$15,000	\$85,000	Y	\$85,000
Facilities	55353	2015 FORD 3/4 T PICKUP	68,137	21.30	\$70,000	\$15,000	\$85,000	Y	\$85,000
Facilities	55470	2016 FORD BOXBED TRUCK	104,580	24.67	\$95,000	\$10,000	\$105,000	Y	\$105,000
Healthcare	59130	2021 FORD EXPLORER	122,232	20.78	\$60,000	\$2,500	\$62,500	Y	\$62,500
Juvenile Probation	47301	2006 FORD 3/4 T BOX TRUCK	15,618	26.10	\$85,000	\$5,000	\$90,000	Y	\$90,000
Juvenile Probation	53531	2009 FORD 12-PASS VAN	20,953	23.93	\$70,000	\$10,000	\$80,000	Y	\$80,000
Juvenile Probation	55269	2014 FORD 12-PASS VAN	14,736	19.10	\$70,000	\$10,000	\$80,000	Y	\$80,000
Juvenile Probation	55408	2016 FORD PI SEDAN	81,818	22.03	\$60,000	\$15,000	\$75,000	Y	\$75,000
Medical Examiner	55588	2017 FORD EXPLORER	84,152	22.32	\$60,000	\$5,000	\$65,000	Y	\$65,000
Motorpool	55369	2015 FORD 1/2 T PICKUP	95,485	25.17	\$60,000	\$1,000	\$61,000	Y	\$61,000
Motorpool	55370	2015 FORD 1/2 T PICKUP	97,589	26.47	\$60,000	\$1,000	\$61,000	Y	\$61,000
Motorpool	55371	2015 FORD 1/2 T PICKUP	93,185	24.97	\$60,000	\$1,000	\$61,000	Y	\$61,000
Sheriff	54442	2017 FORD PI SEDAN	102,300	24.78	\$65,000	\$20,000	\$85,000	Y	\$85,000
Sheriff	55268	2014 FORD 3/4T PICKUP	67,429	23.28	\$76,000	\$6,000	\$82,000	Y	\$82,000
Sheriff	55363	2015 CHEV 12-PASS VAN	90,384	25	\$70,000	\$20,000	\$90,000	Y	\$90,000
Sheriff	55461	2016 FORD PI SEDAN	81,127	22.68	\$65,000	\$30,000	\$95,000	Y	\$95,000
Sheriff	55601	2017 FORD PI SEDAN	96,704	23.12	\$65,000	\$20,000	\$85,000	Y	\$85,000
Sheriff	55607	2017 FORD PI SEDAN	73,681	21.65	\$65,000	\$30,000	\$95,000	Y	\$95,000
Sheriff	55609	2017 FORD PI SEDAN	80,297	21.58	\$65,000	\$20,000	\$85,000	Y	\$85,000
Sheriff	55623	2017 FORD PI SEDAN	87,159	23.12	\$65,000	\$20,000	\$85,000	Y	\$85,000
Sheriff	55640	2017 FORD POLICE SUV	97,867	25.05	\$65,000	\$30,000	\$95,000	Y	\$95,000

OVER-THE-ROAD EQUIPMENT FY 2027

REV. 6/18/2026

Department	Unit	Description	Meter	Points	GC	Make Ready	Total Cost	Recommended	Recommended Amount
Sheriff	55725	2020 FORD PI SUV	118,000	21.63	\$65,000	\$20,000	\$85,000	Y	\$85,000
Sheriff	55741	2020 FORD POLICE SUV	93,096	20.22	\$65,000	\$30,000	\$95,000	Y	\$95,000
Sheriff	55751	2020 FORD POLICE SUV	114,337	21.82	\$65,000	\$30,000	\$95,000	Y	\$95,000
Sheriff	55810	2022 FORD POLICE SUV	98,506	19.65	\$65,000	\$30,000	\$95,000	Y	\$95,000
Sheriff	59253	2021 FORD POLICE SUV	105,826	20.68	\$65,000	\$30,000	\$95,000	Y	\$95,000
Sheriff	59255	2020 FORD 1/2T TRUCK	114,587	21.67	\$70,000	\$30,000	\$100,000	Y	\$100,000
Sheriff	59256	2020 FORD 1/2T TRUCK	105,829	20.68	\$70,000	\$30,000	\$100,000	Y	\$100,000
Sheriff-Patrol	TBD	FORD 1/2 T PATROL QTY 6			\$420,000	\$180,000	\$600,000	Y	\$600,000
Support Services	55657	2019 FORD TRANSIT CONNECT CARGO VAN	94,762	21.67	\$60,000	\$5,000	\$65,000	Y	\$65,000

General Fund

Total w/o Make Ready \$3,287,000

Total w/Make Ready \$4,228,500

Total Recommended Over the Road Equipment \$4,228,500