

FY 2027 Department Funding Request for a Position Add/Delete

Department/Program #	Department Name / Program	Priority #	Department Improvement Title
06050-0061	06050 - INFORMATION TECHNOLOGY GIS/0061 - I.T.	100	Move Department to General Fund

Budget Category, FINAL Recommendation and Comments		
FINAL Budget Department Category	FINAL RECOMMENDATION for Funding	Comments (if any)
D-No Budget Impact	Recommended - No Budget Impact	Move of GIS R&B Department from Road & Bridge Fund to GIS Department in General Fund

WHY is this position Add/Delete request needed?
 Department is moving from the Road & Bridge Fund to the General Fund. All accounts and personnel will be moving.

HOW will this position Add/Delete benefit your office and/or the County?

Will this position be relocated to another department? Y/N

If yes, which department? (Department Name)

Is there statutory authority for this request?

Job Duties of New Position (to be ADDED)
 No Change

Job Duties of Current Position (to be DELETED)

CURRENT POSITION(S) TO BE DELETED								
Current Employee Name	Current Employee Position Number	Current Grade	Part-Time (20 hrs.) Full-Time (40 hrs.)	Current Salary	Estimated Amount with Current Benefits	Current Employee Title	Recommendation	FY 2027 Recommended Amount (with next year benefits)
Barber, Franklyn Byrd	00300695	537	Full-Time	\$74,112.50	-\$110,521.00	GIS Coordinator	Recommended	-\$110,521.00
Requested DELETED Position(s) Subtotal:					-\$110,521.00	RECOMMENDED Delete Position(s) Subtotal: -\$110,521.00		

CORRECTED POSITION(S) TO BE ADDED (match job duties above to compensation plan)								
Current Employee Name	Current Employee Position Number	CORRECTED Grade by HR	Part-Time (20 hrs.) Full-Time (40 hrs.)	CORRECTED Salary	Estimated Amount with Benefits	CORRECTED Position Title by HR (match compensation plan)	Recommendation	FY 2027 Recommended Amount (with next year benefits)
Barber, Franklyn Byrd	00300695	537	Full-Time	\$74,112.50	\$110,521.00	GIS Coordinator	Recommended	\$110,521.00
						Requested ADD Position(s) Subtotal: \$110,521.00		

Total Estimated Department Request:	\$0.00	Updated Total Department Request:	\$0.00
RECOMMENDED Total Department Request Utilizing FY 2027 Funds:		\$0.00	
RECOMMENDED Total Department Request Utilizing FY 2026 Funds:		\$0.00	