

FY 2027 Department Funding Request

Department/Program #	Department Name / Program	Priority #	Department Improvement Title							
78001-0001	78001 - MYERS PARK/0001 - ADMIN	1	Oscillating Wall Mount Fans							

Budget Category, FINAL Recommendation and Comments										
FINAL Budget Department Category	FINAL RECOMMENDATION for Funding					Comments (if any)				
F-Supported	Supported					The Show Barn has has averaged 91 events per year since FY 2018. The venue typically holds events where there are a lot of people as well as animals and many of these events are held during months that could be considered especially warm. Without any air conditioning or fans installed in the Show Barn it can get very hot. Having oscillating wall fans will help with the air flow and will allow those attending events in our County facilities to be more comfortable. This might encourage more events in the later summer months as well. Per Facilities these would need dedicated GFCI per unit.				

WHY is this request needed?

To provide refreshing air flow without taking up valuable floor space in Show Barn. Fans are a valuable addition to the Show Barn, especially during the warmer months when the space can become hot and stagnant. Even with the roll-up doors open, airflow is limited when there is little to no wind. Installing fans will help circulate air throughout the building, preventing it from becoming stuffy and uncomfortable.

WHAT are you requesting?

The purchase of 10 each - 30" Heavy Duty/Outdoor rated oscillating wall mount fans. Housing must have a UV-resistant powder coat finish, a corrosion-resistant zinc-plated fan blade grill, a IP24-rated motor, and a GFCI- protected power plug. Totally enclosed non-ventilated motor that is IP24-rated for water & dust resistance and enclosed in a protective wire guard for safety. The head must oscilate and have the ability to tilt for perfect air-flow.

HOW will this benefit your office and/or the County?

Improved airflow during spring, summer, and fall events will keep guests cooler and more comfortable. A comfortable environment encourages higher attendance, longer stays, and repeat bookings. Ultimately, creating a more enjoyable space can lead to increased participation, more event rentals, and greater overall revenue for the facility.

Is there statutory authority for this request?	NO	Will this generate revenue?	YES	If Yes, potential amount?	\$ 4,000.00
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FURNITURE, EQUIPMENT, TECHNOLOGY, ONE-TIME PURCHASES (ITEMS THAT NEED TO BE PRICED)										
Item Detailed Description	New / Replace	Quantity Requested	User Name and/or Job Title	Estimated Unit Cost	Estimated Total Requested	Unit Cost Provided by Purchasing	Updated Item Description (if applicable)	Supported Quantity	FY 2027 Supported Amount	Recommended FY 2026 Amount
Industrial/Heavy Duty 30" outdoor rated oscillating wall mount fan	New	10		\$650.00	\$6,500.00	\$397.00	Global Industrial Part number 292451	10	\$3,970.00	\$0.00
Dedicated GFCI	New	10		\$200.00	\$2,000.00	\$200.00		10	\$2,000.00	\$0.00
Estimated Requested Equipment Subtotal:							Supported Equipment Subtotal:		\$5,970.00	\$0.00
Total Estimated Department Request:						\$8,500.00	Updated Total Department Request:		\$5,970.00	
						SUPPORTED Total Department Request Utilizing FY 2027 Funds:		\$5,970.00		
						RECOMMENDED Total Department Request Utilizing FY 2026 Funds:		\$0.00		

Notes to Purchasing Department (part numbers, equipment specifications, where you found the item, etc.)

Industrial/Heavy Duty 30" Outdoor rated oscillating wall mount fan; 1/2 HP. Housing must have a UV-resistant powder coat finish, a corrosion-resistant zinc-plated fan blade grill, a IP24-rated motor, and a GFCI- protected power plug. Totally enclosed non-ventilated motor that is IP24-rated for water & dust resistance and enclosed in a protective wire guard for safety. The head must oscilate and have the ability to tilt for perfect air-flow.

ANALYSIS					
Q & A Discussions with Department					
Sent To:	Date Sent	Comment	Date Received	Responder's Name	Comment
Judy	4/16/2026	Email	4/16/2026	Judy	Email
Questions TO Department			Response From Department		
I assume with your request for wall fans and ceiling fans that the Show Barn does not have a full A/C system. Are there portable A/C units or is there literally nothing but the open doors?			The Show Barn is a 60,000 square foot barn. There is no A/C or fans currently. It really is just open the roll up doors and hope for a breeze.		
Did you also submit this as a PIP request by chance? I am being told the fans should have been requested as a PIP because it requires wiring and attaching to the building.			No, we didn't think of it until after pip's were already turned in.		
			I just went down to Show Barn and we have electric run already. Where the fans are placed already has electric available. Hope this helps.		

FY 2027 Department Funding Request

Department/Program #	Department Name / Program	Priority #	Department Improvement Title		
78001-0001	78001 - MYERS PARK/0001 - ADMIN	1	Oscillating Wall Mount Fans		
Sent To:	Date Sent	Comment	Date Received	Responder's Name	Comment
Luis P.	6/1/2026	Email	6/2/2026	Luis P.	Email
Questions TO Department			Response From Department		
How long is the life span of these things? Roughly? Just wondering how often these would need to be replaced. Purchasing has given us an estimated cost of \$397 (includes shipping and an estimated price increase) each . They are Global Industrial Part number 292451. I understand it gets hot and stuffy in there.			I did some research on the 292451 and I think it is a good pick for the show barn. Positioning will also be a big factor on longevity. It is usually recommended to be 9-12 ft. high and it the CFM output looks to be sufficient enough. The expect life span on these are 2-5 years if they are exposed to heavy dust, moisture, washdowns or run 24/7 with no preventative maintenance, 5-8 years with decent maintenance, 8-12 years if they are mounted in a more protected area and maintained well. To maximize their life span, the following preventative maintenance will be needed: Quarterly (or before/after show season): Blow out dust with compressed air Clean grills/blades (dust imbalance kills bearings) Check mounting hardware Inspect oscillation movement Annually: Tighten fasteners Check motor noise/vibration Inspect GFCI plug and cord Verify mounting bracket integrity The components that will fail first: Oscillation mechanism/gearbox (most common) Barn dust + vibration + long run times wear these out first. If you don’t need oscillation in some areas, lock it into fixed position. Oscillation is usually what dies first, not the motor. Bearings Especially if dust builds up and the fan gets out of balance. Capacitor or motor switch Usually a relatively cheap repair. Motor (least common on enclosed motors like this) The TENV design helps a lot here. Some things to ask/consider. 10 are being requested. How are apart are they planning on putting them. Recommendation is 1 fan every 25-40 ft. We will need to put a dedicated GFCI per unit.		

Statistical Analysis			
STATISTICS RELATED TO REQUEST			
# Show Barn Events			
Fiscal Year	# Show Barn Events	Comments / Findings	
FY 2018	104		
FY 2019	103		
FY 2020	70		
FY 2021	82		
FY 2022	82		
FY 2023	101		
FY 2024	87		
FY 2025	102		
FY 2026 as of March 2026	56		
FY 2026 Year-End Estimate	112		
Fiscal Year	# Show Barn Events	Estimated % Change in Stat	Comments / Findings
FY 2027 Estimate THIS Request	122	8.9%	

SHOW BARN EVENTS BY MONTH												
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept
FY 2018	11	11	9	9	15	13	10	6	4	4	2	10
FY 2019	13	9	8	8	15	10	8	11	4	7	2	8
FY 2020	10	11	9	9	11	7	0	2	6	1	1	3
FY 2021	4	11	7	11	6	11	6	10	8	1	1	6
FY 2022	7	9	6	11	7	15	10	7	2	1	3	4
FY 2023	9	13	8	12	10	16	8	10	6	0	4	5
FY 2024	9	10	6	8	13	18	6	4	4	0	2	7
FY 2025	6	14	4	9	11	19	5	16	6	0	2	10
Total	69	88	57	77	88	109	53	66	40	14	17	53

FY 2027 Department Funding Request

Department/Program #	Department Name / Program	Priority #	Department Improvement Title							
78001-0001	78001 - MYERS PARK/0001 - ADMIN	2	Ceiling Fans with I Beam Mount and 1 Multi-Fan Control Unit							
Budget Category, FINAL Recommendation and Comments										
FINAL Budget Department Category	FINAL RECOMMENDATION for Funding		Comments (if any)							
G-Not Supported	Removed by Department		Per email on 5/5/2026 requesting this item to be deleted because the fans wouldn't work. Per department, "Our ceilings are not high enough for the bleachers and other equipment we move in/around to account for hanging fans."							
WHY is this request needed?										
To provide refreshing air flow without taking up valuable floor space in Show Barn. Fans are a valuable addition to the Show Barn, especially during the warmer months when the space can become hot and stagnant. Even with the roll-up doors open, airflow is limited when there is little to no wind. Installing fans will help circulate air throughout the building, preventing it from becoming stuffy and uncomfortable.										
WHAT are you requesting?										
To purchase 4 each 10-12' ceiling fans. I Beam Mount with extension bracket, one (1) multi-fan control unit, Safety Cable, Hub Clips, Hub Retainer, Dual-Method Fastening of all Joined Components, Integrated Sprinkler Shut-Off. From company familiar with riding arena or barn environment.										
HOW will this benefit your office and/or the County?										
Improved airflow during spring, summer, and fall events will keep guests cooler and more comfortable. A comfortable environment encourages higher attendance, longer stays, and repeat bookings. Ultimately, creating a more enjoyable space can lead to increased participation, more event rentals, and greater overall revenue for the facility.										
Is there statutory authority for this request?		NO		Will this generate revenue?		YES		If Yes, potential amount?		\$ 7,500.00
FURNITURE, EQUIPMENT, TECHNOLOGY, ONE-TIME PURCHASES (ITEMS THAT NEED TO BE PRICED)										
Item Detailed Description	New / Replace	Quantity Requested	User Name and/or Job Title	Estimated Unit Cost	Estimated Total Requested	Unit Cost Provided by Purchasing	Updated Item Description (if applicable)	Recommend Quantity	FY 2027 Recommend Amount	Recommend FY 2026 Amount
Industrial/Heavy Duty Ceiling Fan	New	4		\$1,500.00	\$6,000.00	\$7,114.00	Grainger item 909YE8; mfr Big Ass Fans; part no. F-PF63-1003S34	0	\$0.00	\$0.00
Estimated Requested Equipment Subtotal:					\$6,000.00	Recommended Equipment Subtotal:		\$0.00	\$0.00	
Total Estimated Department Request:					\$6,000.00	Updated Total Department Request:		\$28,456.00		
RECOMMENDED Total Department Request Utilizing FY 2027 Funds:								\$0.00		
RECOMMENDED Total Department Request Utilizing FY 2026 Funds:								\$0.00		
Notes to Purchasing Department (part numbers, equipment specifications, where you found the item, etc.)										
4 each 10-12' ceiling fans. I Beam Mount with extension bracket, one (1) multi-fan control unit, Safety Cable, Hub Clips, Hub Retainer, Dual-Method Fastening of all Joined Components, Integrated Sprinkler Shut-Off. From company familiar with riding arena or barn environment. Humongous Fan or Big Ass Fan										

FY 2027 Department Funding Request for a Position Add/Delete

Department/Program #	Department Name / Program	Priority #	Department Improvement Title
78001-0001	78001 - MYERS PARK/0001 - ADMIN	100	Change reporting structure for Myers Park
Budget Category, FINAL Recommendation and Comments			
FINAL Budget Department Category	FINAL RECOMMENDATION for Funding	Comments (if any)	
F-Supported	Supported	Change in reporting structure and reclass of 6 positions. Moving 1 Housekeeping Day Porter position from Facilities to Parks. All supported by HR.	

WHY is this position Add/Delete request needed?	
Myers Park will be reporting to Facilites. They currently report to Engineering. Some positions will be reclassified as part of this move.	
Will this position be relocated to another department? Y/N	N
If yes, which department? (Department Name)	same dept #, different reporting structure
Job Duties of New Position (to be ADDED)	Job Duties of Current Position (to be DELETED)
No change	

CURRENT POSITION(S) TO BE DELETED								
Current Employee Name	Current Employee Position Number	Current Grade	Part-Time (20 hrs.) Full-Time (40 hrs.)	Current Salary	Estimated Amount with Current Benefits	Current Employee Title	Recommendation	FY 2027 Supported Amount (with next year benefits)
Davis,Sue Ann	00300213	533	Part-Time	\$27,772.00	-\$32,703.00	Assistant Event Coordinator PT	Supported	-\$32,703.00
Page,Mark A	200852	536	Full-Time	\$85,752.00	-\$124,280.00	Events Coordinator	Supported	-\$124,280.00
Rivera,Christian	201226	531	Full-Time	\$44,610.42	-\$75,644.00	Grounds Keeper	Supported	-\$75,644.00
Sawires,Hany Fouad	200930	531	Full-Time	\$41,207.21	-\$71,620.00	Grounds Keeper	Supported	-\$71,620.00
De Leon,Jesse Marcus	00300217	531	Full-Time	\$48,115.43	-\$79,788.00	Grounds Keeper	Supported	-\$79,788.00
McGinnis,Christopher Hayden	200932	531	Part-Time	\$20,603.61	-\$24,263.00	Grounds Keeper PT	Supported	-\$24,263.00
Vacant	200934	532	Full-Time	\$44,607.00	-\$75,639.00	Grounds Maintenance Tech	Supported	-\$75,639.00
Hulme,Ethan Ross	200933	532	Full-Time	\$56,710.27	-\$89,950.00	Grounds Maintenance Tech	Supported	-\$89,950.00
Love,Larry Allan	201143	532	Full-Time	\$62,450.00	-\$96,732.00	Lead Worker	Supported	-\$96,732.00
Moody,Judith Coleman	201303	515	Full-Time	\$129,811.00	-\$176,366.00	Parks Manager	Supported	-\$176,366.00
Rhodes,Vanesa	201359	532	Full-Time	\$62,450.00	-\$96,732.00	Secretary	Supported	-\$96,732.00
Requested DELETED Position(s) Subtotal:					-\$943,717.00	SUPPORTED Delete Position(s) Subtotal:		

CORRECTED POSITION(S) TO BE ADDED (match job duties above to compensation plan)								
Current Employee Name	Current Employee Position Number	CORRECTED Grade by HR	Part-Time (20 hrs.) Full-Time (40 hrs.)	CORRECTED Salary	Estimated Amount with Benefits	CORRECTED Position Title by HR (match compensation plan)	Recommendation	FY 2027 Supported Amount (with next year benefits)
Davis,Sue Ann	00300213	533	Part-Time	\$27,771.02	\$32,703.00	Assistant Event Coordinator PT	Supported	\$32,703.00
Page,Mark A	200852	536	Full-Time	\$85,752.00	\$124,280.00	Events Coordinator	Supported	\$124,280.00
Rivera,Christian	201226	532	Full-Time	\$44,610.42	\$75,644.00	Parks Maintenance Tech	Supported	\$75,644.00
Sawires,Hany Fouad	200930	532	Full-Time	\$44,607.00	\$75,639.00	Parks Maintenance Tech	Supported	\$75,639.00
De Leon,Jesse Marcus	00300217	532	Full-Time	\$48,115.43	\$79,788.00	Parks Maintenance Tech	Supported	\$79,788.00
McGinnis,Christopher Hayden	200932	532	Part-Time	\$22,303.50	\$26,265.00	Parks Maintenance Tech PT	Supported	\$26,265.00
Vacant	200934	532	Full-Time	\$44,607.00	\$75,639.00	Parks Maintenance Tech	Supported	\$75,639.00
Hulme,Ethan Ross	200933	532	Full-Time	\$56,710.27	\$89,950.00	Parks Maintenance Tech	Supported	\$89,950.00
Love,Larry Allan	201143	535	Full-Time	\$62,450.00	\$96,732.00	Parks Maintenance Supervisor	Supported	\$96,732.00
Moody,Judith Coleman	201303	515	Full-Time	\$129,811.00	\$176,366.00	Parks Manager	Supported	\$176,366.00
Rhodes,Vanesa	201359	534	Full-Time	\$62,450.00	\$96,732.00	Administrative Secretary	Supported	\$96,732.00

Requested ADD Position(s) Subtotal:	\$949,738.00
Total Estimated Department Request:	\$18,240.00
Updated Total Department Request:	\$6,021.00
SUPPORTED Total Department Request Utilizing FY 2027 Funds:	\$6,021.00
RECOMMENDED Total Department Request Utilizing FY 2026 Funds:	\$0.00

FY 2027 Department Funding Request for a Position Add/Delete

Department/Program #	Department Name / Program	Priority #	Department Improvement Title
78001-0001	78001 - MYERS PARK/0001 - ADMIN	101	Department Move of (1) Housekeeping Day Porter PT

Budget Category, FINAL Recommendation and Comments		
FINAL Budget Department Category	FINAL RECOMMENDATION for Funding	Comments (if any)
F-Supported	Supported	Move position #00300817 from Facilities department #40010 to Myers Park department #78001. Supported by HR

WHY is this position Add/Delete request needed?

Moving position # 300817 from Facilities to Myers Park.

Will this position be relocated to another department? Y/N

y

If yes, which department? (Department Name)

Myers Park

Job Duties of New Position (to be ADDED)

No change

Job Duties of Current Position (to be DELETED)

CURRENT POSITION(S) TO BE DELETED								
Current Employee Name	Current Employee Position Number	Current Grade	Part-Time (20 hrs.) Full-Time (40 hrs.)	Current Salary	Estimated Amount with Current Benefits	Current Employee Title	Recommendation	FY 2027 Supported Amount (with next year benefits)
Hernandez, Jose	300817	528	Part-Time	-\$21,159.76	-\$24,917.00	Housekeeping Day Porter	Supported	-\$24,917.00
Requested DELETED Position(s) Subtotal:					-\$24,917.00	SUPPORTED Delete Position(s) Subtotal: -\$24,917.00		

REQUESTED POSITION(S) TO BE ADDED						
Current Employee Name	Current Employee Position Number	Requested Grade	Part-Time (20 hrs.) Full-Time (40 hrs.)	Requested Salary	Estimated Amount with Current Benefits	Requested Employee Title
Hernandez, Jose	300817	528	Part-Time	\$21,159.76	\$24,917.00	Housekeeping Day Porter
Requested ADD Position(s) Subtotal:					\$24,917.00	

CORRECTED POSITION(S) TO BE ADDED (match job duties above to compensation plan)								
Current Employee Name	Current Employee Position Number	CORRECTED Grade by HR	Part-Time (20 hrs.) Full-Time (40 hrs.)	CORRECTED Salary	Estimated Amount with Benefits	CORRECTED Position Title by HR (match compensation plan)	Recommendation	FY 2027 Supported Amount (with next year benefits)
Hernandez, Jose	300817	528	Part-Time	\$21,159.76	\$24,917.00	Housekeeping Day Porter	Supported	\$24,917.00
					Requested ADD Position(s) Subtotal:	\$24,917.00		
Total Estimated Department Request:					\$0.00	Updated Total Department Request: \$0.00		
					SUPPORTED Total Department Request Utilizing FY 2027 Funds: \$0.00			
					RECOMMENDED Total Department Request Utilizing FY 2026 Funds: \$0.00			