

FY 2027 Department Funding Request

Department/Program #	Department Name / Program	Priority #	Department Improvement Title	
10001-0001	10001 - NON-DEPARTMENTAL/0001 - ADMIN	100	Westlaw and Lexis Nexis Increase	
Budget Category, FINAL Recommendation and Comments				
FINAL Budget Department Category	FINAL RECOMMENDATION for Funding	Comments (if any)		
H-Special Revenue Fund	Recommended	Annual price increase for subscription services.		
WHY is this request needed?				
To cover annual price increase for subscriptions				
WHAT are you requesting?				
Funds to cover annual price increase for subscriptions				
MAINTENANCE/OPERATIONS EXPENSES (SUPPLIES, DUES, MAINTENANCE, ETC):				
Account Description	Details	Amount Requested	Budget Dept. Comments	FY 2027 Recommend Amount
1021-10001-0001-44-30-0000-648012-		\$2,581.00		\$2,581.00
Total Estimated Department Request:		\$2,581.00	Updated Total Department Request: \$2,581.00	
			RECOMMENDED Total Department Request Utilizing FY 2027 Funds:	\$2,581.00
			RECOMMENDED Total Department Request Utilizing FY 2026 Funds:	\$0.00