

OFF-ROAD EQUIPMENT FY 2027

REV. 6/18/2026

Department	Unit	Description	Meter	Points	R&B	Make Ready	Total Cost	Recommended	Recommended Amount
Road & Bridge	34205	1999 GORMAN-RUPP 4" PUMP			\$7,000	\$0	\$7,000	Y	\$7,000
Road & Bridge	48880	2009 I-R AIR COMPRESSOR			\$7,500	\$0	\$7,500	Y	\$7,500
Road & Bridge	57041	2013 STIHL 16" CUT OFF SAW			\$3,000	\$0	\$3,000	Y	\$3,000
Road & Bridge	57104	2014 STANLEY POST DRIVER			\$5,500	\$0	\$5,500	Y	\$5,500
Road & Bridge	57127	2015 STANLEY BREAKER			\$5,000	\$0	\$5,000	Y	\$5,000
Road & Bridge	57215	2017 STIHL 16" CUT OFF SAW			\$3,000	\$0	\$3,000	Y	\$3,000
Road & Bridge	57217	2017 STANLEY BREAKER			\$5,000	\$0	\$5,000	Y	\$5,000
Road & Bridge	57365	2019 STIHL 16" CUT OFF SAW			\$3,000	\$0	\$3,000	Y	\$3,000

	<u>R&B Fund</u>
Total w/o Make Ready	\$39,000
Total w/Make Ready	\$39,000

Total Recommended Off Road Equipment	\$39,000
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GROUNDS EQUIPMENT FY2027

REV. 6/18/26							
Department	Unit	Description	R&B	Make Ready	Total Cost	Recommended	Recommended Amount
Road & Bridge	Misc	Misc Non-Capital Grounds Replacements	\$60,000	\$0	\$60,000	*Y	\$0

		<u>R&B Fund</u>
Total w/o Make Ready		\$60,000
Total w/Make Ready		\$60,000
Total Recommended Grounds Equipment		\$0

*Road & Bridge Fund has a Capital Replacement Budget that can be utilized to replace grounds equipment on an as needed basis. When needed the department will need to follow county repair and replacement policies.

OVER-THE-ROAD EQUIPMENT FY 2027

REV. 6/18/2026

Department	Unit	Description	Meter	Points	R&B	Make Ready	Total Cost	Recommended	Recommended Amount
Road & Bridge	42040	2003 CTS END DUMP TRAILER		27.25	\$65,000	\$0	\$65,000	Y	\$65,000
Road & Bridge	54727	2018 FORD 1 T FLATBED	158,818	29.30	\$86,000	\$10,000	\$96,000	Y	\$96,000
Road & Bridge	54728	2018 FORD 1 T FLATBED	138,218	26.30	\$86,000	\$10,000	\$96,000	Y	\$96,000
Road & Bridge	55592	2017 CHEVY 12-PASS VAN	154,048	32.15	\$70,000	\$10,000	\$80,000	Y	\$80,000
Road & Bridge	55722	2019 FORD 3/4 T PICKUP	149,751	25.40	\$76,000	\$10,000	\$86,000	Y	\$86,000

R&B Fund

Total w/o Make Ready \$383,000

Total w/Make Ready \$423,000

Total Recommended Over the Road Equipment \$423,000