

FY 2027 Department Funding Request

Department/Program #	Department Name / Program	Priority #	Department Improvement Title
50001-0001	50001 - SHERIFF'S OFFICE/0001 - ADMIN	99	Replacement Tasers

Budget Category, FINAL Recommendation and Comments		
FINAL Budget Department Category	FINAL RECOMMENDATION for Funding	Comments (if any)
C-Safety and Security	Recommended	

WHY is this request needed?
 Tasers expiring in FY 2027.

WHAT are you requesting?
 Replacement tasers for existing staff.

HOW will this benefit your office and/or the County?
 Keeping employees with tasers within lifespan of tasers per manufacturer.

Is there statutory authority for this request?	Will this generate revenue?	If Yes, potential amount?

REPLACEMENT TASERS											
Taser Serial Number	New / Replace	Quantity Requested	User Name and/or Job Title	Estimated Unit Cost	Estimated Total Requested	Unit Cost Provided by Purchasing	Updated Item Description (if applicable)	Recommend Quantity	FY 2027 Recommend Amount	Recommend FY 2026 Amount	
X1300E60X	Replace	1	Actkinson, Ty	\$2,061.00	\$2,061.00	\$2,576.00	Taser	1	\$2,576.00	\$0.00	
X1300C7YM	Replace	1	Carter,Roy Lee	\$2,061.00	\$2,061.00	\$2,576.00	Taser	1	\$2,576.00	\$0.00	
X1300C85E	Replace	1	Deck,Randall Gene	\$2,061.00	\$2,061.00	\$2,576.00	Taser	1	\$2,576.00	\$0.00	
X13009HNX	Replace	1	Garza Jr,Greg	\$2,061.00	\$2,061.00	\$2,576.00	Taser	1	\$2,576.00	\$0.00	
X1300C7WA	Replace	1	Gill,Dennis R	\$2,061.00	\$2,061.00	\$2,576.00	Taser	1	\$2,576.00	\$0.00	
X1300C84V	Replace	1	Gillespie,Daniel Wayne	\$2,061.00	\$2,061.00	\$2,576.00	Taser	1	\$2,576.00	\$0.00	
X1300ATK8	Replace	1	Jeffcoat,Jarrod Donald	\$2,061.00	\$2,061.00	\$2,576.00	Taser	1	\$2,576.00	\$0.00	
X1300C7TV	Replace	1	Johnston,Kelly Rae	\$2,061.00	\$2,061.00	\$2,576.00	Taser	1	\$2,576.00	\$0.00	
X1300C417	Replace	1	Kaiser,Matthew John	\$2,061.00	\$2,061.00	\$2,576.00	Taser	1	\$2,576.00	\$0.00	
X1300C864	Replace	1	Leckie,Ryan Mark	\$2,061.00	\$2,061.00	\$2,576.00	Taser	1	\$2,576.00	\$0.00	
X1300C42C	Replace	1	Massey,Scott	\$2,061.00	\$2,061.00	\$2,576.00	Taser	1	\$2,576.00	\$0.00	
X1300C7YK	Replace	1	Mounger, Josh	\$2,061.00	\$2,061.00	\$2,576.00	Taser	1	\$2,576.00	\$0.00	
X1300C8DA	Replace	1	Platt, Cary	\$2,061.00	\$2,061.00	\$2,576.00	Taser	1	\$2,576.00	\$0.00	
X1300ATWC	Replace	1	QM INVENTORY	\$2,061.00	\$2,061.00	\$2,576.00	Taser	1	\$2,576.00	\$0.00	
X1300C80M	Replace	1	Utsey,Tracy A	\$2,061.00	\$2,061.00	\$2,576.00	Taser	1	\$2,576.00	\$0.00	
X1300C41E	Replace	1	Wittenburg,Sarah Michele	\$2,061.00	\$2,061.00	\$2,576.00	Taser	1	\$2,576.00	\$0.00	
Estimated Requested Equipment Subtotal:					\$32,976.00	Recommended Equipment Subtotal:		\$41,216.00	\$0.00		
Total Estimated Department Request:					\$32,976.00	Updated Total Department Request:					\$41,216.00
RECOMMENDED Total Department Request Utilizing FY 2027 Funds:										\$41,216.00	
RECOMMENDED Total Department Request Utilizing FY 2026 Funds:										\$0.00	

Notes to Purchasing Department (part numbers, equipment specifications, where you found the item, etc.)
 Yellow X26P CEW, Handle
 Extended Warranty, X26P Handle 48 Months
 TPPM, Tactical battery Pack, Pinky Extender, X2/X26P
 X26/X26P Cartridge - 21 Ft Standard x2
 Right-Handed Holster, X26P, Blackhawk