

**Collin County  
Auditor's Office  
FY 2008**

| Fiscal<br>Month | Gas Utility           |           |
|-----------------|-----------------------|-----------|
|                 | Unit of Measure - Mcf |           |
|                 | Cost                  | Consumed  |
| Oct-07          | 22,780.55             | 2,112.5   |
| Nov-07          | 40,572.91             | 3,927.4   |
| Dec-07          | 57,002.85             | 6,070.6   |
| Jan-08          | 51,210.79             | 5,573.1   |
| Feb-08          | 39,909.93             | 4,772.7   |
| Mar-08          | 35,123.61             | 3,127.8   |
| Apr-08          | 16,962.69             | 1,576.4   |
| May-08          | 23,640.55             | 1,833.8   |
| Jun-08          | 2,551.38              | 153.6     |
| Jul-08          | 24,439.70             | 1,562.1   |
| Aug-08          | 13,659.82             | 1,084.6   |
| Sep-08          | 20,320.53             | 1,786.1   |
|                 | 348,175.31            | 33,580.70 |

| Electric Utility      |               |
|-----------------------|---------------|
| Unit of Measure - KWH |               |
| Cost                  | Consumed      |
| 249,584.11            | 2,477,496.0   |
| 262,306.51            | 2,596,152.0   |
| 289,443.14            | 2,753,549.5   |
| 284,998.31            | 2,660,833.0   |
| 280,190.62            | 2,586,271.0   |
| 280,556.99            | 2,611,218.0   |
| 252,231.29            | 2,564,477.0   |
| 296,581.60            | 3,114,379.0   |
| 294,636.32            | 3,054,492.0   |
| 298,468.57            | 3,046,572.0   |
| 291,321.46            | 3,114,365.0   |
| 264,733.39            | 2,704,722.0   |
| 3,345,052.31          | 33,284,526.50 |

| Water Utility          |           |
|------------------------|-----------|
| Unit of Measure - Kgal |           |
| Cost                   | Consumed  |
| 16,393.06              | 6,181.9   |
| 13,413.08              | 6,061.2   |
| 1,665.88               | 2,180.7   |
| 8,699.35               | 4,029.1   |
| 10,474.84              | 4,408.3   |
| 10,380.37              | 4,760.4   |
| 15,256.12              | 6,877.2   |
| 13,527.39              | 6,600.1   |
| 14,596.20              | 6,384.9   |
| 21,516.11              | 8,316.1   |
| 34,302.46              | 14,150.9  |
| 22,390.43              | 9,532.4   |
| 182,615.29             | 79,483.16 |

Note:

Mcf = Thousand (1000) cubic feet  
KWH = Thousand (1000) watt-hours  
Kgal = Thousand (1000) gallons