

**Collin County  
Auditor's Office  
FY 2010**

| Fiscal<br>Month | Gas Utility           |           |
|-----------------|-----------------------|-----------|
|                 | Unit of Measure - Mcf |           |
|                 | Cost                  | Consumed  |
| Oct-09          | 19,000.67             | 2,240.5   |
| Nov-09          | 37,658.31             | 5,034.9   |
| Dec-09          | 53,196.38             | 7,470.8   |
| Jan-10          | 38,745.62             | 5,669.8   |
| Feb-10          | 39,875.81             | 6,354.7   |
| Mar-10          | 26,426.29             | 4,226.6   |
| Apr-10          | 14,083.95             | 2,319.9   |
| May-10          | 9,618.91              | 1,620.1   |
| Jun-10          | 11,012.08             | 1,382.8   |
| Jul-10          | 11,046.90             | 1,350.4   |
| Aug-10          | 11,584.53             | 1,430.6   |
| Sep-10          | 11,446.28             | 1,481.9   |
|                 | 283,695.73            | 40,582.91 |

| Electric Utility      |               |
|-----------------------|---------------|
| Unit of Measure - KWH |               |
| Cost                  | Consumed      |
| 179,949.78            | 2,133,905.0   |
| 187,606.12            | 2,213,763.0   |
| 210,657.88            | 2,487,292.0   |
| 180,091.29            | 2,087,737.0   |
| 178,567.70            | 2,074,297.0   |
| 183,656.00            | 2,175,826.0   |
| 178,433.34            | 2,113,597.0   |
| 215,196.05            | 2,629,628.0   |
| 235,619.69            | 2,910,376.0   |
| 223,803.08            | 2,607,714.0   |
| 216,851.18            | 2,668,171.0   |
| 195,256.51            | 2,423,394.0   |
| 2,385,688.62          | 28,525,700.05 |

| Water Utility          |            |
|------------------------|------------|
| Unit of Measure - Kgal |            |
| Cost                   | Consumed   |
| 17,984.89              | 14,068.3   |
| 12,863.65              | 18,171.5   |
| 13,818.71              | 5,714.9    |
| 12,478.34              | 5,771.7    |
| 11,853.02              | 5,666.6    |
| 14,118.29              | 5,960.6    |
| 18,155.14              | 7,156.3    |
| 22,819.89              | 8,402.7    |
| 27,837.58              | 10,466.3   |
| 35,317.67              | 13,475.4   |
| 35,962.04              | 23,659.1   |
| 22,475.66              | 15,395.7   |
| 245,684.88             | 133,909.10 |

Note:

Mcf = Thousand (1000) cubic feet

KWH = Thousand (1000) watt-hours

Kgal = Thousand (1000) gallons