

**Collin County Utility Costs**  
**Auditor's Office**  
**FY 2014**

| Fiscal Month | Gas Utility           |            | Electric Utility      |             | Water Utility          |            |
|--------------|-----------------------|------------|-----------------------|-------------|------------------------|------------|
|              | Unit of Measure - Mcf |            | Unit of Measure - KWH |             | Unit of Measure - Kgal |            |
|              | Cost                  | Consumed   | Cost                  | Consumed    | Cost                   | Consumed   |
| Oct-13       | 15,554.78             | 23,088.0   | 198,679.36            | 2,368,864.0 | 28,402.34              | 12,621.7   |
| Nov-13       | 27,731.45             | 42,677.0   | 230,423.22            | 2,755,560.0 | 17,456.16              | 6,209.3    |
| Dec-13       | 40,863.26             | 62,210.0   | 212,288.61            | 2,445,790.0 | 14,125.81              | 12,518.7   |
| Jan-14       | 36,106.07             | 54,733.0   | 25,019.90             | 242,609.0   | 20,802.45              | 7,539.9    |
| Feb-14       | 28,452.19             | 34,703.0   | 7,979.03              | 68,471.0    | 17,138.94              | 7,109.9    |
| Mar-14       | 2,863.13              | 3,053.0    | 8,877.49              | 79,755.0    | 17,111.57              | 7,262.4    |
| Apr-14       | 1,457.15              | 1,352.0    | 8,320.72              | 72,989.0    | 18,898.32              | 9,062.3    |
| May-14       | 1,266.39              | 1,284.0    | 9,092.34              | 79,486.0    | 22,100.52              | 8,191.8    |
| Jun-14       | 874.50                | 677.0      | 9,056.06              | 78,716.0    | 24,748.15              | 12,486.5   |
| Jul-14       | 831.22                | 611.0      | 9,962.53              | 88,690.0    | 26,864.87              | 10,735.5   |
| Aug-14       | 822.30                | 600.0      | 10,466.06             | 92,967.0    | 22,371.43              | 9,306.2    |
| Sep-14       | 977.71                | 802.0      | 8,455.04              | 71,257.0    | 30,937.54              | 10,389.0   |
|              | 157,800.15            | 225,790.00 | 18,921.10             | 164,224.00  | 260,958.10             | 113,433.20 |

Note:

Mcf = Thousand (1000) cubic feet

KWH = Thousand (1000) watt-hours

Kgal = Thousand (1000) gallons