

# COLLIN COUNTY

## FY 2025 Expenditure Report

### 0001 GENERAL-25199 199TH DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2025	0001-25199-0001-44-10-0000-504010-	REGULAR FT	\$363,701.00	\$363,701.00	\$109,907.18	\$0.00	\$253,793.82	30.22%
2025	0001-25199-0001-44-10-0000-504020-	CERTIF PAY	\$1,824.00	\$1,824.00	\$0.00	\$0.00	\$1,824.00	0.00%
2025	0001-25199-0001-44-10-0000-524220-	FICA/MEDIC	\$27,824.00	\$27,824.00	\$8,265.62	\$0.00	\$19,558.38	29.71%
2025	0001-25199-0001-44-10-0000-524230-	EE HLTH IN	\$62,168.00	\$62,168.00	\$20,722.68	\$0.00	\$41,445.32	33.33%
2025	0001-25199-0001-44-10-0000-524235-	LT DISAB	\$830.00	\$830.00	\$232.27	\$0.00	\$597.73	27.98%
2025	0001-25199-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$21.83	\$0.00	\$54.17	28.72%
2025	0001-25199-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$191.27	\$0.00	\$891.73	17.66%
2025	0001-25199-0001-44-10-0000-524240-	RETIREMENT	\$36,371.00	\$36,371.00	\$11,016.70	\$0.00	\$25,354.30	30.29%
2025	0001-25199-0001-44-10-0000-524260-	UNEMPL INS	\$364.00	\$364.00	\$121.32	\$0.00	\$242.68	33.33%
<b>10 SALARY &amp; BENEFITS</b>			<b>\$494,241.00</b>	<b>\$494,241.00</b>	<b>\$150,478.87</b>	<b>\$0.00</b>	<b>\$343,762.13</b>	
2025	0001-25199-0001-44-20-0000-604910-	EDUC&CONF	\$6,308.00	\$6,308.00	\$2,328.25	\$0.00	\$3,979.75	36.91%
2025	0001-25199-0001-44-20-0000-604930-	ARMS TRAIN	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
<b>20 TRAINING &amp; TRAVEL</b>			<b>\$6,558.00</b>	<b>\$6,558.00</b>	<b>\$2,328.25</b>	<b>\$0.00</b>	<b>\$4,229.75</b>	
2025	0001-25199-0001-44-30-0000-615101-	OFFICE SUP	\$900.00	\$900.00	\$276.77	\$349.48	\$273.75	69.58%
2025	0001-25199-0001-44-30-0000-615510-	DUES & SUB	\$900.00	\$900.00	\$0.00	\$0.00	\$900.00	0.00%
2025	0001-25199-0001-44-30-0000-626503-	UNIFORMS	\$850.00	\$850.00	\$0.00	\$0.00	\$850.00	0.00%
2025	0001-25199-0001-44-30-0000-626558-	LIBRARY BK	\$600.00	\$600.00	\$245.00	\$0.00	\$355.00	40.83%
2025	0001-25199-0001-44-30-0000-668704-	1-TIME BUD	\$0.00	\$0.00	\$1,789.69	(\$1,493.58)	(\$296.11)	
<b>30 MAINTENANCE &amp; OPERATIONS</b>			<b>\$3,250.00</b>	<b>\$3,250.00</b>	<b>\$2,311.46</b>	<b>(\$1,144.10)</b>	<b>\$2,082.64</b>	
<b>Program Total</b>			<b>\$504,049.00</b>	<b>\$504,049.00</b>	<b>\$155,118.58</b>	<b>(\$1,144.10)</b>	<b>\$350,074.52</b>	
<b>Department Total</b>			<b>\$504,049.00</b>	<b>\$504,049.00</b>	<b>\$155,118.58</b>	<b>(\$1,144.10)</b>	<b>\$350,074.52</b>	

# COLLIN COUNTY

## FY 2025 Expenditure Report

### 0001 GENERAL-25219 219TH DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2025	0001-25219-0001-44-10-0000-504010-	REGULAR FT	\$369,020.00	\$369,020.00	\$106,819.91	\$0.00	\$262,200.09	28.95%
2025	0001-25219-0001-44-10-0000-504020-	CERTIF PAY	\$1,824.00	\$1,824.00	\$433.12	\$0.00	\$1,390.88	23.75%
2025	0001-25219-0001-44-10-0000-514101-	LONGEVITY	\$9,849.00	\$9,849.00	\$0.00	\$0.00	\$9,849.00	0.00%
2025	0001-25219-0001-44-10-0000-524220-	FICA/MEDIC	\$28,984.00	\$28,984.00	\$8,109.60	\$0.00	\$20,874.40	27.98%
2025	0001-25219-0001-44-10-0000-524230-	EE HLTH IN	\$64,288.00	\$64,288.00	\$15,229.32	\$0.00	\$49,058.68	23.69%
2025	0001-25219-0001-44-10-0000-524235-	LT DISAB	\$843.00	\$843.00	\$222.58	\$0.00	\$620.42	26.40%
2025	0001-25219-0001-44-10-0000-524236-	ST DISAB	\$79.00	\$79.00	\$20.71	\$0.00	\$58.29	26.22%
2025	0001-25219-0001-44-10-0000-524237-	LT CARE	\$1,119.00	\$1,119.00	\$155.92	\$0.00	\$963.08	13.93%
2025	0001-25219-0001-44-10-0000-524240-	RETIREMENT	\$37,887.00	\$37,887.00	\$10,707.93	\$0.00	\$27,179.07	28.26%
2025	0001-25219-0001-44-10-0000-524260-	UNEMPL INS	\$282.00	\$282.00	\$68.60	\$0.00	\$213.40	24.33%
10 SALARY & BENEFITS			\$514,175.00	\$514,175.00	\$141,767.69	\$0.00	\$372,407.31	
2025	0001-25219-0001-44-20-0000-604910-	EDUC&CONF	\$7,000.00	\$7,000.00	\$1,674.72	\$0.00	\$5,325.28	23.92%
2025	0001-25219-0001-44-20-0000-604920-	IN-HS TRNG	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
2025	0001-25219-0001-44-20-0000-604930-	ARMS TRAIN	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
20 TRAINING & TRAVEL			\$7,300.00	\$7,300.00	\$1,674.72	\$0.00	\$5,625.28	
2025	0001-25219-0001-44-30-0000-615101-	OFFICE SUP	\$500.00	\$500.00	\$112.70	\$187.30	\$200.00	60.00%
2025	0001-25219-0001-44-30-0000-615510-	DUES & SUB	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
2025	0001-25219-0001-44-30-0000-626503-	UNIFORMS	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
2025	0001-25219-0001-44-30-0000-626559-	LIBR UPDTS	\$600.00	\$600.00	\$65.00	\$0.00	\$535.00	10.83%
2025	0001-25219-0001-44-30-0000-626562-	PRINT MAT	\$538.00	\$538.00	\$0.00	\$0.00	\$538.00	0.00%
2025	0001-25219-0001-44-30-0000-668704-	1-TIME BUD	\$892.00	\$892.00	\$2,254.22	\$0.00	(\$1,362.22)	252.72%
30 MAINTENANCE & OPERATIONS			\$3,630.00	\$3,630.00	\$2,431.92	\$187.30	\$1,010.78	
Program Total			\$525,105.00	\$525,105.00	\$145,874.33	\$187.30	\$379,043.37	

# COLLIN COUNTY

## FY 2025 Expenditure Report

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<b>FY</b>	<b>Account</b>	<b>Object Description</b>	<b>Original Budget</b>	<b>Revised Budget</b>	<b>FY Actual</b>	<b>Encumbrance</b>	<b>Balance</b>	<b>% Spent</b>
	<b>Department Total</b>		<b>\$525,105.00</b>	<b>\$525,105.00</b>	<b>\$145,874.33</b>	<b>\$187.30</b>	<b>\$379,043.37</b>	

# COLLIN COUNTY

## FY 2025 Expenditure Report

### 0001 GENERAL-25296 296TH DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2025	0001-25296-0001-44-10-0000-504010-	REGULAR FT	\$343,675.00	\$343,675.00	\$102,477.15	\$0.00	\$241,197.85	29.82%
2025	0001-25296-0001-44-10-0000-504020-	CERTIF PAY	\$1,824.00	\$1,824.00	\$433.12	\$0.00	\$1,390.88	23.75%
2025	0001-25296-0001-44-10-0000-514101-	LONGEVITY	\$15,298.00	\$15,298.00	\$0.00	\$0.00	\$15,298.00	0.00%
2025	0001-25296-0001-44-10-0000-524220-	FICA/MEDIC	\$27,462.00	\$27,462.00	\$7,747.13	\$0.00	\$19,714.87	28.21%
2025	0001-25296-0001-44-10-0000-524230-	EE HLTH IN	\$62,126.00	\$62,126.00	\$20,708.68	\$0.00	\$41,417.32	33.33%
2025	0001-25296-0001-44-10-0000-524235-	LT DISAB	\$782.00	\$782.00	\$220.12	\$0.00	\$561.88	28.15%
2025	0001-25296-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$21.83	\$0.00	\$54.17	28.72%
2025	0001-25296-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$245.32	\$0.00	\$837.68	22.65%
2025	0001-25296-0001-44-10-0000-524240-	RETIREMENT	\$35,898.00	\$35,898.00	\$10,288.48	\$0.00	\$25,609.52	28.66%
2025	0001-25296-0001-44-10-0000-524260-	UNEMPL INS	\$344.00	\$344.00	\$114.68	\$0.00	\$229.32	33.34%
10 SALARY & BENEFITS			\$488,568.00	\$488,568.00	\$142,256.51	\$0.00	\$346,311.49	
2025	0001-25296-0001-44-20-0000-604910-	EDUC&CONF	\$7,000.00	\$7,000.00	\$836.43	\$0.00	\$6,163.57	11.95%
2025	0001-25296-0001-44-20-0000-604920-	IN-HS TRNG	\$80.00	\$80.00	\$0.00	\$0.00	\$80.00	0.00%
2025	0001-25296-0001-44-20-0000-604930-	ARMS TRAIN	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
20 TRAINING & TRAVEL			\$7,280.00	\$7,280.00	\$836.43	\$0.00	\$6,443.57	
2025	0001-25296-0001-44-30-0000-615101-	OFFICE SUP	\$850.00	\$850.00	\$208.72	\$91.28	\$550.00	35.29%
2025	0001-25296-0001-44-30-0000-615510-	DUES & SUB	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
2025	0001-25296-0001-44-30-0000-626503-	UNIFORMS	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
2025	0001-25296-0001-44-30-0000-626559-	LIBR UPDTS	\$700.00	\$700.00	\$65.00	\$0.00	\$635.00	9.29%
2025	0001-25296-0001-44-30-0000-626562-	PRINT MAT	\$451.00	\$451.00	\$0.00	\$0.00	\$451.00	0.00%
2025	0001-25296-0001-44-30-0000-668704-	1-TIME BUD	\$0.00	\$0.00	\$680.99	(\$680.99)	\$0.00	
30 MAINTENANCE & OPERATIONS			\$3,101.00	\$3,101.00	\$954.71	(\$589.71)	\$2,736.00	
Program Total			\$498,949.00	\$498,949.00	\$144,047.65	(\$589.71)	\$355,491.06	

# COLLIN COUNTY

## FY 2025 Expenditure Report

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<b>FY</b>	<b>Account</b>	<b>Object Description</b>	<b>Original Budget</b>	<b>Revised Budget</b>	<b>FY Actual</b>	<b>Encumbrance</b>	<b>Balance</b>	<b>% Spent</b>
	<b>Department Total</b>		<b>\$498,949.00</b>	<b>\$498,949.00</b>	<b>\$144,047.65</b>	<b>(\$589.71)</b>	<b>\$355,491.06</b>	

# COLLIN COUNTY

## FY 2025 Expenditure Report

### 0001 GENERAL-25366 366TH DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2025	0001-25366-0001-44-10-0000-504010-	REGULAR FT	\$374,350.00	\$374,350.00	\$113,929.37	\$0.00	\$260,420.63	30.43%
2025	0001-25366-0001-44-10-0000-514101-	LONGEVITY	\$34,984.00	\$34,984.00	\$0.00	\$0.00	\$34,984.00	0.00%
2025	0001-25366-0001-44-10-0000-524220-	FICA/MEDIC	\$31,314.00	\$31,314.00	\$8,464.84	\$0.00	\$22,849.16	27.03%
2025	0001-25366-0001-44-10-0000-524230-	EE HLTH IN	\$62,188.00	\$62,188.00	\$20,729.32	\$0.00	\$41,458.68	33.33%
2025	0001-25366-0001-44-10-0000-524235-	LT DISAB	\$856.00	\$856.00	\$237.94	\$0.00	\$618.06	27.80%
2025	0001-25366-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$21.83	\$0.00	\$54.17	28.72%
2025	0001-25366-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$371.10	\$0.00	\$711.90	34.27%
2025	0001-25366-0001-44-10-0000-524240-	RETIREMENT	\$40,934.00	\$40,934.00	\$11,371.89	\$0.00	\$29,562.11	27.78%
2025	0001-25366-0001-44-10-0000-524260-	UNEMPL INS	\$375.00	\$375.00	\$125.00	\$0.00	\$250.00	33.33%
10 SALARY & BENEFITS			\$546,160.00	\$546,160.00	\$155,251.29	\$0.00	\$390,908.71	
2025	0001-25366-0001-44-20-0000-604910-	EDUC&CONF	\$7,500.00	\$7,500.00	\$1,317.65	\$541.58	\$5,640.77	24.79%
2025	0001-25366-0001-44-20-0000-604920-	IN-HS TRNG	\$320.00	\$320.00	\$0.00	\$0.00	\$320.00	0.00%
2025	0001-25366-0001-44-20-0000-604930-	ARMS TRAIN	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
20 TRAINING & TRAVEL			\$7,920.00	\$7,920.00	\$1,317.65	\$541.58	\$6,060.77	
2025	0001-25366-0001-44-30-0000-615101-	OFFICE SUP	\$500.00	\$500.00	\$140.65	\$359.35	\$0.00	100.00%
2025	0001-25366-0001-44-30-0000-615510-	DUES & SUB	\$1,080.00	\$1,080.00	\$1,115.00	\$1,040.00	(\$1,075.00)	199.54%
2025	0001-25366-0001-44-30-0000-626558-	LIBRARY BK	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
2025	0001-25366-0001-44-30-0000-626562-	PRINT MAT	\$966.00	\$966.00	\$0.00	\$0.00	\$966.00	0.00%
2025	0001-25366-0001-44-30-0000-668704-	1-TIME BUD	\$1,426.00	\$1,426.00	\$0.00	\$971.27	\$454.73	68.11%
30 MAINTENANCE & OPERATIONS			\$4,972.00	\$4,972.00	\$1,255.65	\$2,370.62	\$1,345.73	
Program Total			\$559,052.00	\$559,052.00	\$157,824.59	\$2,912.20	\$398,315.21	
Department Total			\$559,052.00	\$559,052.00	\$157,824.59	\$2,912.20	\$398,315.21	

# COLLIN COUNTY

## FY 2025 Expenditure Report

### 0001 GENERAL-25380 380TH DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2025	0001-25380-0001-44-10-0000-504010-	REGULAR FT	\$369,343.00	\$369,343.00	\$111,677.54	\$0.00	\$257,665.46	30.24%
2025	0001-25380-0001-44-10-0000-504020-	CERTIF PAY	\$1,824.00	\$1,824.00	\$433.12	\$0.00	\$1,390.88	23.75%
2025	0001-25380-0001-44-10-0000-514101-	LONGEVITY	\$25,085.00	\$25,085.00	\$0.00	\$0.00	\$25,085.00	0.00%
2025	0001-25380-0001-44-10-0000-524220-	FICA/MEDIC	\$30,174.00	\$30,174.00	\$8,420.62	\$0.00	\$21,753.38	27.91%
2025	0001-25380-0001-44-10-0000-524230-	EE HLTH IN	\$62,180.00	\$62,180.00	\$20,726.68	\$0.00	\$41,453.32	33.33%
2025	0001-25380-0001-44-10-0000-524235-	LT DISAB	\$844.00	\$844.00	\$236.10	\$0.00	\$607.90	27.97%
2025	0001-25380-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$21.83	\$0.00	\$54.17	28.72%
2025	0001-25380-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$519.75	\$0.00	\$563.25	47.99%
2025	0001-25380-0001-44-10-0000-524240-	RETIREMENT	\$39,443.00	\$39,443.00	\$11,185.08	\$0.00	\$28,257.92	28.36%
2025	0001-25380-0001-44-10-0000-524260-	UNEMPL INS	\$370.00	\$370.00	\$123.32	\$0.00	\$246.68	33.33%
10 SALARY & BENEFITS			\$530,422.00	\$530,422.00	\$153,344.04	\$0.00	\$377,077.96	
2025	0001-25380-0001-44-20-0000-604910-	EDUC&CONF	\$7,400.00	\$7,400.00	\$1,137.79	\$0.00	\$6,262.21	15.38%
2025	0001-25380-0001-44-20-0000-604920-	IN-HS TRNG	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
2025	0001-25380-0001-44-20-0000-604930-	ARMS TRAIN	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
20 TRAINING & TRAVEL			\$7,600.00	\$7,600.00	\$1,137.79	\$0.00	\$6,462.21	
2025	0001-25380-0001-44-30-0000-615101-	OFFICE SUP	\$500.00	\$500.00	\$107.81	\$392.19	\$0.00	100.00%
2025	0001-25380-0001-44-30-0000-615510-	DUES & SUB	\$1,018.00	\$1,018.00	\$165.00	\$0.00	\$853.00	16.21%
2025	0001-25380-0001-44-30-0000-626503-	UNIFORMS	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
2025	0001-25380-0001-44-30-0000-626558-	LIBRARY BK	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
2025	0001-25380-0001-44-30-0000-626559-	LIBR UPDTS	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
2025	0001-25380-0001-44-30-0000-626562-	PRINT MAT	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
2025	0001-25380-0001-44-30-0000-668704-	1-TIME BUD	\$446.00	\$446.00	\$0.00	\$1,127.11	(\$681.11)	252.72%
30 MAINTENANCE & OPERATIONS			\$3,764.00	\$3,764.00	\$272.81	\$1,519.30	\$1,971.89	

# COLLIN COUNTY

## FY 2025 Expenditure Report

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<b>FY</b>	<b>Account</b>	<b>Object Description</b>	<b>Original Budget</b>	<b>Revised Budget</b>	<b>FY Actual</b>	<b>Encumbrance</b>	<b>Balance</b>	<b>% Spent</b>
	<b>Program Total</b>		<b>\$541,786.00</b>	<b>\$541,786.00</b>	<b>\$154,754.64</b>	<b>\$1,519.30</b>	<b>\$385,512.06</b>	
	<b>Department Total</b>		<b>\$541,786.00</b>	<b>\$541,786.00</b>	<b>\$154,754.64</b>	<b>\$1,519.30</b>	<b>\$385,512.06</b>	

# COLLIN COUNTY

## FY 2025 Expenditure Report

### 0001 GENERAL-25401 401ST DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2025	0001-25401-0001-44-10-0000-504010-	REGULAR FT	\$357,918.00	\$357,918.00	\$108,189.47	\$0.00	\$249,728.53	30.23%
2025	0001-25401-0001-44-10-0000-504020-	CERTIF PAY	\$1,824.00	\$1,824.00	\$433.12	\$0.00	\$1,390.88	23.75%
2025	0001-25401-0001-44-10-0000-514101-	LONGEVITY	\$18,894.00	\$18,894.00	\$0.00	\$0.00	\$18,894.00	0.00%
2025	0001-25401-0001-44-10-0000-524220-	FICA/MEDIC	\$28,827.00	\$28,827.00	\$8,256.62	\$0.00	\$20,570.38	28.64%
2025	0001-25401-0001-44-10-0000-524230-	EE HLTH IN	\$62,153.00	\$62,153.00	\$20,717.68	\$0.00	\$41,435.32	33.33%
2025	0001-25401-0001-44-10-0000-524235-	LT DISAB	\$816.00	\$816.00	\$228.43	\$0.00	\$587.57	27.99%
2025	0001-25401-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$21.83	\$0.00	\$54.17	28.72%
2025	0001-25401-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$234.93	\$0.00	\$848.07	21.69%
2025	0001-25401-0001-44-10-0000-524240-	RETIREMENT	\$37,682.00	\$37,682.00	\$10,838.81	\$0.00	\$26,843.19	28.76%
2025	0001-25401-0001-44-10-0000-524260-	UNEMPL INS	\$358.00	\$358.00	\$119.32	\$0.00	\$238.68	33.33%
10 SALARY & BENEFITS			\$509,631.00	\$509,631.00	\$149,040.21	\$0.00	\$360,590.79	
2025	0001-25401-0001-44-20-0000-604910-	EDUC&CONF	\$8,045.00	\$8,045.00	\$1,019.16	\$0.00	\$7,025.84	12.67%
2025	0001-25401-0001-44-20-0000-604930-	ARMS TRAIN	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
20 TRAINING & TRAVEL			\$8,145.00	\$8,145.00	\$1,019.16	\$0.00	\$7,125.84	
2025	0001-25401-0001-44-30-0000-615101-	OFFICE SUP	\$500.00	\$500.00	\$151.57	\$348.43	\$0.00	100.00%
2025	0001-25401-0001-44-30-0000-615510-	DUES & SUB	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
2025	0001-25401-0001-44-30-0000-626503-	UNIFORMS	\$571.00	\$571.00	\$0.00	\$0.00	\$571.00	0.00%
2025	0001-25401-0001-44-30-0000-626558-	LIBRARY BK	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
2025	0001-25401-0001-44-30-0000-626562-	PRINT MAT	\$250.00	\$250.00	\$125.00	\$0.00	\$125.00	50.00%
2025	0001-25401-0001-44-30-0000-668704-	1-TIME BUD	\$6,421.00	\$6,421.00	\$6,072.64	\$0.00	\$348.36	94.57%
30 MAINTENANCE & OPERATIONS			\$9,742.00	\$9,742.00	\$6,349.21	\$348.43	\$3,044.36	
Program Total			\$527,518.00	\$527,518.00	\$156,408.58	\$348.43	\$370,760.99	
Department Total			\$527,518.00	\$527,518.00	\$156,408.58	\$348.43	\$370,760.99	

# COLLIN COUNTY

## FY 2025 Expenditure Report

### 0001 GENERAL-25416 416TH DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2025	0001-25416-0001-44-10-0000-504010-	REGULAR FT	\$350,207.00	\$350,207.00	\$104,450.56	\$0.00	\$245,756.44	29.83%
2025	0001-25416-0001-44-10-0000-524220-	FICA/MEDIC	\$26,791.00	\$26,791.00	\$7,859.11	\$0.00	\$18,931.89	29.33%
2025	0001-25416-0001-44-10-0000-524230-	EE HLTH IN	\$62,136.00	\$62,136.00	\$20,712.00	\$0.00	\$41,424.00	33.33%
2025	0001-25416-0001-44-10-0000-524235-	LT DISAB	\$798.00	\$798.00	\$224.52	\$0.00	\$573.48	28.14%
2025	0001-25416-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$21.83	\$0.00	\$54.17	28.72%
2025	0001-25416-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$51.97	\$0.00	\$1,031.03	4.80%
2025	0001-25416-0001-44-10-0000-524240-	RETIREMENT	\$35,021.00	\$35,021.00	\$10,436.39	\$0.00	\$24,584.61	29.80%
2025	0001-25416-0001-44-10-0000-524260-	UNEMPL INS	\$351.00	\$351.00	\$117.00	\$0.00	\$234.00	33.33%
<b>10 SALARY &amp; BENEFITS</b>			<b>\$476,463.00</b>	<b>\$476,463.00</b>	<b>\$143,873.38</b>	<b>\$0.00</b>	<b>\$332,589.62</b>	
2025	0001-25416-0001-44-20-0000-604910-	EDUC&CONF	\$8,000.00	\$8,000.00	\$2,563.92	\$0.00	\$5,436.08	32.05%
2025	0001-25416-0001-44-20-0000-604920-	IN-HS TRNG	\$35.00	\$35.00	\$0.00	\$0.00	\$35.00	0.00%
2025	0001-25416-0001-44-20-0000-604930-	ARMS TRAIN	\$180.00	\$180.00	\$0.00	\$0.00	\$180.00	0.00%
<b>20 TRAINING &amp; TRAVEL</b>			<b>\$8,215.00</b>	<b>\$8,215.00</b>	<b>\$2,563.92</b>	<b>\$0.00</b>	<b>\$5,651.08</b>	
2025	0001-25416-0001-44-30-0000-615101-	OFFICE SUP	\$500.00	\$500.00	\$64.42	\$235.58	\$200.00	60.00%
2025	0001-25416-0001-44-30-0000-615510-	DUES & SUB	\$880.00	\$880.00	\$165.00	\$0.00	\$715.00	18.75%
2025	0001-25416-0001-44-30-0000-626503-	UNIFORMS	\$748.00	\$748.00	\$0.00	\$0.00	\$748.00	0.00%
<b>30 MAINTENANCE &amp; OPERATIONS</b>			<b>\$2,128.00</b>	<b>\$2,128.00</b>	<b>\$229.42</b>	<b>\$235.58</b>	<b>\$1,663.00</b>	
<b>Program Total</b>			<b>\$486,806.00</b>	<b>\$486,806.00</b>	<b>\$146,666.72</b>	<b>\$235.58</b>	<b>\$339,903.70</b>	
<b>Department Total</b>			<b>\$486,806.00</b>	<b>\$486,806.00</b>	<b>\$146,666.72</b>	<b>\$235.58</b>	<b>\$339,903.70</b>	

# COLLIN COUNTY

## FY 2025 Expenditure Report

### 0001 GENERAL-25417 417TH DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2025	0001-25417-0001-44-10-0000-504010-	REGULAR FT	\$378,053.00	\$378,053.00	\$117,234.88	\$0.00	\$260,818.12	31.01%
2025	0001-25417-0001-44-10-0000-504020-	CERTIF PAY	\$1,186.00	\$1,186.00	\$277.20	\$0.00	\$908.80	23.37%
2025	0001-25417-0001-44-10-0000-514101-	LONGEVITY	\$36,378.00	\$36,378.00	\$0.00	\$0.00	\$36,378.00	0.00%
2025	0001-25417-0001-44-10-0000-524220-	FICA/MEDIC	\$31,704.00	\$31,704.00	\$8,713.22	\$0.00	\$22,990.78	27.48%
2025	0001-25417-0001-44-10-0000-524230-	EE HLTH IN	\$62,199.00	\$62,199.00	\$20,733.00	\$0.00	\$41,466.00	33.33%
2025	0001-25417-0001-44-10-0000-524235-	LT DISAB	\$865.00	\$865.00	\$239.09	\$0.00	\$625.91	27.64%
2025	0001-25417-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$21.83	\$0.00	\$54.17	28.72%
2025	0001-25417-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$375.26	\$0.00	\$707.74	34.65%
2025	0001-25417-0001-44-10-0000-524240-	RETIREMENT	\$41,443.00	\$41,443.00	\$11,733.87	\$0.00	\$29,709.13	28.31%
2025	0001-25417-0001-44-10-0000-524260-	UNEMPL INS	\$379.00	\$379.00	\$126.32	\$0.00	\$252.68	33.33%
<b>10 SALARY &amp; BENEFITS</b>			<b>\$553,366.00</b>	<b>\$553,366.00</b>	<b>\$159,454.67</b>	<b>\$0.00</b>	<b>\$393,911.33</b>	
2025	0001-25417-0001-44-20-0000-604910-	EDUC&CONF	\$7,475.00	\$7,475.00	\$3,522.45	\$0.00	\$3,952.55	47.12%
2025	0001-25417-0001-44-20-0000-604930-	ARMS TRAIN	\$110.00	\$110.00	\$0.00	\$0.00	\$110.00	0.00%
<b>20 TRAINING &amp; TRAVEL</b>			<b>\$7,585.00</b>	<b>\$7,585.00</b>	<b>\$3,522.45</b>	<b>\$0.00</b>	<b>\$4,062.55</b>	
2025	0001-25417-0001-44-30-0000-615101-	OFFICE SUP	\$600.00	\$600.00	\$49.24	\$250.76	\$300.00	50.00%
2025	0001-25417-0001-44-30-0000-615510-	DUES & SUB	\$1,500.00	\$1,500.00	\$400.00	\$0.00	\$1,100.00	26.67%
2025	0001-25417-0001-44-30-0000-626503-	UNIFORMS	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
2025	0001-25417-0001-44-30-0000-626558-	LIBRARY BK	\$1,193.00	\$1,193.00	\$0.00	\$0.00	\$1,193.00	0.00%
2025	0001-25417-0001-44-30-0000-626562-	PRINT MAT	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
2025	0001-25417-0001-44-30-0000-668704-	1-TIME BUD	\$446.00	\$446.00	\$0.00	\$1,127.11	(\$681.11)	252.72%
<b>30 MAINTENANCE &amp; OPERATIONS</b>			<b>\$4,389.00</b>	<b>\$4,389.00</b>	<b>\$449.24</b>	<b>\$1,377.87</b>	<b>\$2,561.89</b>	
<b>Program Total</b>			<b>\$565,340.00</b>	<b>\$565,340.00</b>	<b>\$163,426.36</b>	<b>\$1,377.87</b>	<b>\$400,535.77</b>	
<b>Department Total</b>			<b>\$565,340.00</b>	<b>\$565,340.00</b>	<b>\$163,426.36</b>	<b>\$1,377.87</b>	<b>\$400,535.77</b>	

# COLLIN COUNTY

## FY 2025 Expenditure Report

### 0001 GENERAL-25429 429TH DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2025	0001-25429-0001-44-10-0000-504010-	REGULAR FT	\$368,348.00	\$368,348.00	\$110,162.76	\$0.00	\$258,185.24	29.91%
2025	0001-25429-0001-44-10-0000-514101-	LONGEVITY	\$9,631.00	\$9,631.00	\$0.00	\$0.00	\$9,631.00	0.00%
2025	0001-25429-0001-44-10-0000-524220-	FICA/MEDIC	\$28,916.00	\$28,916.00	\$8,367.78	\$0.00	\$20,548.22	28.94%
2025	0001-25429-0001-44-10-0000-524230-	EE HLTH IN	\$62,179.00	\$62,179.00	\$20,726.32	\$0.00	\$41,452.68	33.33%
2025	0001-25429-0001-44-10-0000-524235-	LT DISAB	\$841.00	\$841.00	\$236.41	\$0.00	\$604.59	28.11%
2025	0001-25429-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$21.83	\$0.00	\$54.17	28.72%
2025	0001-25429-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$159.04	\$0.00	\$923.96	14.69%
2025	0001-25429-0001-44-10-0000-524240-	RETIREMENT	\$37,798.00	\$37,798.00	\$10,998.98	\$0.00	\$26,799.02	29.10%
2025	0001-25429-0001-44-10-0000-524260-	UNEMPL INS	\$369.00	\$369.00	\$123.00	\$0.00	\$246.00	33.33%
<b>10 SALARY &amp; BENEFITS</b>			<b>\$509,241.00</b>	<b>\$509,241.00</b>	<b>\$150,796.12</b>	<b>\$0.00</b>	<b>\$358,444.88</b>	
2025	0001-25429-0001-44-20-0000-604910-	EDUC&CONF	\$6,000.00	\$6,000.00	\$1,515.74	\$0.00	\$4,484.26	25.26%
2025	0001-25429-0001-44-20-0000-604920-	IN-HS TRNG	\$80.00	\$80.00	\$155.00	\$0.00	(\$75.00)	193.75%
2025	0001-25429-0001-44-20-0000-604930-	ARMS TRAIN	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
<b>20 TRAINING &amp; TRAVEL</b>			<b>\$6,280.00</b>	<b>\$6,280.00</b>	<b>\$1,670.74</b>	<b>\$0.00</b>	<b>\$4,609.26</b>	
2025	0001-25429-0001-44-30-0000-615101-	OFFICE SUP	\$1,500.00	\$1,500.00	\$342.60	\$500.00	\$657.40	56.17%
2025	0001-25429-0001-44-30-0000-615510-	DUES & SUB	\$1,100.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	0.00%
2025	0001-25429-0001-44-30-0000-626503-	UNIFORMS	\$875.00	\$875.00	\$0.00	\$0.00	\$875.00	0.00%
2025	0001-25429-0001-44-30-0000-626558-	LIBRARY BK	\$1,000.00	\$1,000.00	\$488.00	(\$488.00)	\$1,000.00	0.00%
2025	0001-25429-0001-44-30-0000-626562-	PRINT MAT	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
2025	0001-25429-0001-44-30-0000-668704-	1-TIME BUD	\$0.00	\$0.00	\$0.00	(\$423.89)	\$423.89	
<b>30 MAINTENANCE &amp; OPERATIONS</b>			<b>\$4,975.00</b>	<b>\$4,975.00</b>	<b>\$830.60</b>	<b>(\$411.89)</b>	<b>\$4,556.29</b>	
<b>Program Total</b>			<b>\$520,496.00</b>	<b>\$520,496.00</b>	<b>\$153,297.46</b>	<b>(\$411.89)</b>	<b>\$367,610.43</b>	
<b>Department Total</b>			<b>\$520,496.00</b>	<b>\$520,496.00</b>	<b>\$153,297.46</b>	<b>(\$411.89)</b>	<b>\$367,610.43</b>	

# COLLIN COUNTY

## FY 2025 Expenditure Report

### 0001 GENERAL-25468 468TH FAMILY DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2025	0001-25468-0001-44-10-0000-504010-	REGULAR FT	\$372,926.00	\$372,926.00	\$113,924.82	\$0.00	\$259,001.18	30.55%
2025	0001-25468-0001-44-10-0000-514101-	LONGEVITY	\$20,561.00	\$20,561.00	\$0.00	\$0.00	\$20,561.00	0.00%
2025	0001-25468-0001-44-10-0000-524220-	FICA/MEDIC	\$30,102.00	\$30,102.00	\$8,626.90	\$0.00	\$21,475.10	28.66%
2025	0001-25468-0001-44-10-0000-524230-	EE HLTH IN	\$62,185.00	\$62,185.00	\$20,728.32	\$0.00	\$41,456.68	33.33%
2025	0001-25468-0001-44-10-0000-524235-	LT DISAB	\$852.00	\$852.00	\$236.48	\$0.00	\$615.52	27.76%
2025	0001-25468-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$21.83	\$0.00	\$54.17	28.72%
2025	0001-25468-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$152.81	\$0.00	\$930.19	14.11%
2025	0001-25468-0001-44-10-0000-524240-	RETIREMENT	\$39,349.00	\$39,349.00	\$11,386.28	\$0.00	\$27,962.72	28.94%
2025	0001-25468-0001-44-10-0000-524260-	UNEMPL INS	\$373.00	\$373.00	\$124.32	\$0.00	\$248.68	33.33%
10 SALARY & BENEFITS			\$527,507.00	\$527,507.00	\$155,201.76	\$0.00	\$372,305.24	
2025	0001-25468-0001-44-20-0000-604901-	TRAV REIMB	\$0.00	\$0.00	\$950.00	\$0.00	(\$950.00)	
2025	0001-25468-0001-44-20-0000-604910-	EDUC&CONF	\$9,100.00	\$9,100.00	\$1,879.44	\$0.00	\$7,220.56	20.65%
2025	0001-25468-0001-44-20-0000-604920-	IN-HS TRNG	\$350.00	\$350.00	\$0.00	\$0.00	\$350.00	0.00%
2025	0001-25468-0001-44-20-0000-604930-	ARMS TRAIN	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
20 TRAINING & TRAVEL			\$9,700.00	\$9,700.00	\$2,829.44	\$0.00	\$6,870.56	
2025	0001-25468-0001-44-30-0000-615101-	OFFICE SUP	\$1,700.00	\$1,700.00	\$670.36	\$29.64	\$1,000.00	41.18%
2025	0001-25468-0001-44-30-0000-615510-	DUES & SUB	\$1,220.00	\$1,220.00	\$25.00	\$0.00	\$1,195.00	2.05%
2025	0001-25468-0001-44-30-0000-626503-	UNIFORMS	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
2025	0001-25468-0001-44-30-0000-626558-	LIBRARY BK	\$750.00	\$750.00	\$65.00	\$0.00	\$685.00	8.67%
2025	0001-25468-0001-44-30-0000-626562-	PRINT MAT	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
30 MAINTENANCE & OPERATIONS			\$4,920.00	\$4,920.00	\$760.36	\$29.64	\$4,130.00	
Program Total			\$542,127.00	\$542,127.00	\$158,791.56	\$29.64	\$383,305.80	
Department Total			\$542,127.00	\$542,127.00	\$158,791.56	\$29.64	\$383,305.80	

# COLLIN COUNTY

## FY 2025 Expenditure Report

### 0001 GENERAL-25469 469TH DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2025	0001-25469-0001-44-10-0000-504010-	REGULAR FT	\$363,668.00	\$363,668.00	\$109,952.48	\$0.00	\$253,715.52	30.23%
2025	0001-25469-0001-44-10-0000-504020-	CERTIF PAY	\$1,186.00	\$1,186.00	\$277.20	\$0.00	\$908.80	23.37%
2025	0001-25469-0001-44-10-0000-514101-	LONGEVITY	\$9,685.00	\$9,685.00	\$0.00	\$0.00	\$9,685.00	0.00%
2025	0001-25469-0001-44-10-0000-524220-	FICA/MEDIC	\$28,562.00	\$28,562.00	\$8,247.80	\$0.00	\$20,314.20	28.88%
2025	0001-25469-0001-44-10-0000-524230-	EE HLTH IN	\$62,168.00	\$62,168.00	\$20,722.68	\$0.00	\$41,445.32	33.33%
2025	0001-25469-0001-44-10-0000-524235-	LT DISAB	\$830.00	\$830.00	\$232.89	\$0.00	\$597.11	28.06%
2025	0001-25469-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$21.83	\$0.00	\$54.17	28.72%
2025	0001-25469-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$271.31	\$0.00	\$811.69	25.05%
2025	0001-25469-0001-44-10-0000-524240-	RETIREMENT	\$37,336.00	\$37,336.00	\$10,997.00	\$0.00	\$26,339.00	29.45%
2025	0001-25469-0001-44-10-0000-524260-	UNEMPL INS	\$364.00	\$364.00	\$121.32	\$0.00	\$242.68	33.33%
10 SALARY & BENEFITS			\$504,958.00	\$504,958.00	\$150,844.51	\$0.00	\$354,113.49	
2025	0001-25469-0001-44-20-0000-604910-	EDUC&CONF	\$3,300.00	\$3,300.00	\$989.88	\$0.00	\$2,310.12	30.00%
2025	0001-25469-0001-44-20-0000-604920-	IN-HS TRNG	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
2025	0001-25469-0001-44-20-0000-604930-	ARMS TRAIN	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
20 TRAINING & TRAVEL			\$4,100.00	\$4,100.00	\$989.88	\$0.00	\$3,110.12	
2025	0001-25469-0001-44-30-0000-615101-	OFFICE SUP	\$1,500.00	\$1,500.00	\$43.85	\$456.15	\$1,000.00	33.33%
2025	0001-25469-0001-44-30-0000-615510-	DUES & SUB	\$2,225.00	\$2,225.00	\$1,025.00	\$0.00	\$1,200.00	46.07%
2025	0001-25469-0001-44-30-0000-626503-	UNIFORMS	\$1,500.00	\$1,500.00	\$669.76	(\$212.28)	\$1,042.52	30.50%
2025	0001-25469-0001-44-30-0000-626558-	LIBRARY BK	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00%
2025	0001-25469-0001-44-30-0000-626562-	PRINT MAT	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
2025	0001-25469-0001-44-30-0000-668704-	1-TIME BUD	\$0.00	\$0.00	\$0.00	\$296.11	(\$296.11)	
30 MAINTENANCE & OPERATIONS			\$7,025.00	\$7,025.00	\$1,738.61	\$539.98	\$4,746.41	
Program Total			\$516,083.00	\$516,083.00	\$153,573.00	\$539.98	\$361,970.02	

# COLLIN COUNTY

## FY 2025 Expenditure Report

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<b>FY</b>	<b>Account</b>	<b>Object Description</b>	<b>Original Budget</b>	<b>Revised Budget</b>	<b>FY Actual</b>	<b>Encumbrance</b>	<b>Balance</b>	<b>% Spent</b>
	<b>Department Total</b>		<b>\$516,083.00</b>	<b>\$516,083.00</b>	<b>\$153,573.00</b>	<b>\$539.98</b>	<b>\$361,970.02</b>	

# COLLIN COUNTY

## FY 2025 Expenditure Report

### 0001 GENERAL-25470 470TH DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2025	0001-25470-0001-44-10-0000-504010-	REGULAR FT	\$361,757.00	\$361,757.00	\$109,910.77	\$0.00	\$251,846.23	30.38%
2025	0001-25470-0001-44-10-0000-504020-	CERTIF PAY	\$1,186.00	\$1,186.00	\$277.20	\$0.00	\$908.80	23.37%
2025	0001-25470-0001-44-10-0000-514101-	LONGEVITY	\$9,841.00	\$9,841.00	\$0.00	\$0.00	\$9,841.00	0.00%
2025	0001-25470-0001-44-10-0000-524220-	FICA/MEDIC	\$28,428.00	\$28,428.00	\$8,285.77	\$0.00	\$20,142.23	29.15%
2025	0001-25470-0001-44-10-0000-524230-	EE HLTH IN	\$62,162.00	\$62,162.00	\$20,720.68	\$0.00	\$41,441.32	33.33%
2025	0001-25470-0001-44-10-0000-524235-	LT DISAB	\$826.00	\$826.00	\$230.55	\$0.00	\$595.45	27.91%
2025	0001-25470-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$21.83	\$0.00	\$54.17	28.72%
2025	0001-25470-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$302.49	\$0.00	\$780.51	27.93%
2025	0001-25470-0001-44-10-0000-524240-	RETIREMENT	\$37,160.00	\$37,160.00	\$10,992.80	\$0.00	\$26,167.20	29.58%
2025	0001-25470-0001-44-10-0000-524260-	UNEMPL INS	\$362.00	\$362.00	\$120.68	\$0.00	\$241.32	33.34%
<b>10 SALARY &amp; BENEFITS</b>			<b>\$502,881.00</b>	<b>\$502,881.00</b>	<b>\$150,862.77</b>	<b>\$0.00</b>	<b>\$352,018.23</b>	
2025	0001-25470-0001-44-20-0000-604910-	EDUC&CONF	\$7,102.00	\$7,102.00	\$1,734.94	\$0.00	\$5,367.06	24.43%
2025	0001-25470-0001-44-20-0000-604930-	ARMS TRAIN	\$130.00	\$130.00	\$0.00	\$0.00	\$130.00	0.00%
<b>20 TRAINING &amp; TRAVEL</b>			<b>\$7,232.00</b>	<b>\$7,232.00</b>	<b>\$1,734.94</b>	<b>\$0.00</b>	<b>\$5,497.06</b>	
2025	0001-25470-0001-44-30-0000-615101-	OFFICE SUP	\$550.00	\$550.00	\$0.00	\$300.00	\$250.00	54.55%
2025	0001-25470-0001-44-30-0000-615510-	DUES & SUB	\$800.00	\$800.00	\$75.00	\$0.00	\$725.00	9.38%
2025	0001-25470-0001-44-30-0000-626503-	UNIFORMS	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
2025	0001-25470-0001-44-30-0000-626558-	LIBRARY BK	\$921.00	\$921.00	\$0.00	\$0.00	\$921.00	0.00%
2025	0001-25470-0001-44-30-0000-626562-	PRINT MAT	\$550.00	\$550.00	\$0.00	\$0.00	\$550.00	0.00%
<b>30 MAINTENANCE &amp; OPERATIONS</b>			<b>\$3,121.00</b>	<b>\$3,121.00</b>	<b>\$75.00</b>	<b>\$300.00</b>	<b>\$2,746.00</b>	
<b>Program Total</b>			<b>\$513,234.00</b>	<b>\$513,234.00</b>	<b>\$152,672.71</b>	<b>\$300.00</b>	<b>\$360,261.29</b>	
<b>Department Total</b>			<b>\$513,234.00</b>	<b>\$513,234.00</b>	<b>\$152,672.71</b>	<b>\$300.00</b>	<b>\$360,261.29</b>	

# COLLIN COUNTY

## FY 2025 Expenditure Report

### 0001 GENERAL-25471 471ST CIVIL COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2025	0001-25471-0001-44-10-0000-504010-	REGULAR FT	\$344,962.00	\$344,962.00	\$103,578.17	\$0.00	\$241,383.83	30.03%
2025	0001-25471-0001-44-10-0000-504020-	CERTIF PAY	\$1,824.00	\$1,824.00	\$433.12	\$0.00	\$1,390.88	23.75%
2025	0001-25471-0001-44-10-0000-514101-	LONGEVITY	\$10,172.00	\$10,172.00	\$0.00	\$0.00	\$10,172.00	0.00%
2025	0001-25471-0001-44-10-0000-524220-	FICA/MEDIC	\$27,168.00	\$27,168.00	\$7,671.24	\$0.00	\$19,496.76	28.24%
2025	0001-25471-0001-44-10-0000-524230-	EE HLTH IN	\$62,124.00	\$62,124.00	\$20,708.00	\$0.00	\$41,416.00	33.33%
2025	0001-25471-0001-44-10-0000-524235-	LT DISAB	\$785.00	\$785.00	\$214.22	\$0.00	\$570.78	27.29%
2025	0001-25471-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$21.83	\$0.00	\$54.17	28.72%
2025	0001-25471-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$91.48	\$0.00	\$991.52	8.45%
2025	0001-25471-0001-44-10-0000-524240-	RETIREMENT	\$35,514.00	\$35,514.00	\$10,383.87	\$0.00	\$25,130.13	29.24%
2025	0001-25471-0001-44-10-0000-524260-	UNEMPL INS	\$345.00	\$345.00	\$115.00	\$0.00	\$230.00	33.33%
10 SALARY & BENEFITS			\$484,053.00	\$484,053.00	\$143,216.93	\$0.00	\$340,836.07	
2025	0001-25471-0001-44-20-0000-604910-	EDUC&CONF	\$8,700.00	\$8,700.00	\$704.20	\$0.00	\$7,995.80	8.09%
2025	0001-25471-0001-44-20-0000-604920-	IN-HS TRNG	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
2025	0001-25471-0001-44-20-0000-604930-	ARMS TRAIN	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
20 TRAINING & TRAVEL			\$9,300.00	\$9,300.00	\$704.20	\$0.00	\$8,595.80	
2025	0001-25471-0001-44-30-0000-615101-	OFFICE SUP	\$1,500.00	\$1,500.00	\$127.62	\$365.54	\$1,006.84	32.88%
2025	0001-25471-0001-44-30-0000-615510-	DUES & SUB	\$500.00	\$500.00	\$75.00	\$0.00	\$425.00	15.00%
2025	0001-25471-0001-44-30-0000-626503-	UNIFORMS	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00%
2025	0001-25471-0001-44-30-0000-626558-	LIBRARY BK	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
2025	0001-25471-0001-44-30-0000-626562-	PRINT MAT	\$1,500.00	\$1,500.00	\$845.00	\$0.00	\$655.00	56.33%
2025	0001-25471-0001-44-30-0000-668704-	1-TIME BUD	\$1,240.00	\$1,240.00	\$1,127.11	\$971.27	(\$858.38)	169.22%
30 MAINTENANCE & OPERATIONS			\$6,240.00	\$6,240.00	\$2,174.73	\$1,336.81	\$2,728.46	
Program Total			\$499,593.00	\$499,593.00	\$146,095.86	\$1,336.81	\$352,160.33	

# COLLIN COUNTY

## FY 2025 Expenditure Report

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<b>FY</b>	<b>Account</b>	<b>Object Description</b>	<b>Original Budget</b>	<b>Revised Budget</b>	<b>FY Actual</b>	<b>Encumbrance</b>	<b>Balance</b>	<b>% Spent</b>
	<b>Department Total</b>		<b>\$499,593.00</b>	<b>\$499,593.00</b>	<b>\$146,095.86</b>	<b>\$1,336.81</b>	<b>\$352,160.33</b>	

# COLLIN COUNTY

## FY 2025 Expenditure Report

### 0001 GENERAL-25493 493RD CIVIL COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2025	0001-25493-0001-44-10-0000-504010-	REGULAR FT	\$331,618.00	\$331,618.00	\$98,570.70	\$0.00	\$233,047.30	29.72%
2025	0001-25493-0001-44-10-0000-504020-	CERTIF PAY	\$1,186.00	\$1,186.00	\$277.20	\$0.00	\$908.80	23.37%
2025	0001-25493-0001-44-10-0000-524220-	FICA/MEDIC	\$25,369.00	\$25,369.00	\$7,339.75	\$0.00	\$18,029.25	28.93%
2025	0001-25493-0001-44-10-0000-524230-	EE HLTH IN	\$62,103.00	\$62,103.00	\$20,701.00	\$0.00	\$41,402.00	33.33%
2025	0001-25493-0001-44-10-0000-524235-	LT DISAB	\$753.00	\$753.00	\$211.91	\$0.00	\$541.09	28.14%
2025	0001-25493-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$21.83	\$0.00	\$54.17	28.72%
2025	0001-25493-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$35.34	\$0.00	\$1,047.66	3.26%
2025	0001-25493-0001-44-10-0000-524240-	RETIREMENT	\$33,162.00	\$33,162.00	\$11,200.45	\$0.00	\$21,961.55	33.77%
2025	0001-25493-0001-44-10-0000-524260-	UNEMPL INS	\$332.00	\$332.00	\$110.68	\$0.00	\$221.32	33.34%
10 SALARY & BENEFITS			\$455,682.00	\$455,682.00	\$138,468.86	\$0.00	\$317,213.14	
2025	0001-25493-0001-44-20-0000-604910-	EDUC&CONF	\$8,302.00	\$8,302.00	\$2,084.91	\$0.00	\$6,217.09	25.11%
2025	0001-25493-0001-44-20-0000-604930-	ARMS TRAIN	\$180.00	\$180.00	\$0.00	\$0.00	\$180.00	0.00%
20 TRAINING & TRAVEL			\$8,482.00	\$8,482.00	\$2,084.91	\$0.00	\$6,397.09	
2025	0001-25493-0001-44-30-0000-615101-	OFFICE SUP	\$2,103.00	\$2,103.00	\$311.84	\$288.16	\$1,503.00	28.53%
2025	0001-25493-0001-44-30-0000-615510-	DUES & SUB	\$1,800.00	\$1,800.00	\$460.00	\$0.00	\$1,340.00	25.56%
2025	0001-25493-0001-44-30-0000-626503-	UNIFORMS	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
2025	0001-25493-0001-44-30-0000-626558-	LIBRARY BK	\$1,200.00	\$1,200.00	\$65.00	\$0.00	\$1,135.00	5.42%
2025	0001-25493-0001-44-30-0000-626562-	PRINT MAT	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
2025	0001-25493-0001-44-30-0000-668704-	1-TIME BUD	\$0.00	\$0.00	\$941.56	(\$4,191.56)	\$3,250.00	
30 MAINTENANCE & OPERATIONS			\$7,503.00	\$7,503.00	\$1,778.40	(\$3,903.40)	\$9,628.00	
Program Total			\$471,667.00	\$471,667.00	\$142,332.17	(\$3,903.40)	\$333,238.23	
Department Total			\$471,667.00	\$471,667.00	\$142,332.17	(\$3,903.40)	\$333,238.23	

# COLLIN COUNTY

## FY 2025 Expenditure Report

### 0001 GENERAL-25494 494TH FAMILY DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2025	0001-25494-0001-44-10-0000-504010-	REGULAR FT	\$308,551.00	\$308,551.00	\$78,690.25	\$0.00	\$229,860.75	25.50%
2025	0001-25494-0001-44-10-0000-524220-	FICA/MEDIC	\$23,605.00	\$23,605.00	\$6,000.00	\$0.00	\$17,605.00	25.42%
2025	0001-25494-0001-44-10-0000-524230-	EE HLTH IN	\$62,097.00	\$62,097.00	\$20,699.00	\$0.00	\$41,398.00	33.33%
2025	0001-25494-0001-44-10-0000-524235-	LT DISAB	\$698.00	\$698.00	\$61.21	\$0.00	\$636.79	8.77%
2025	0001-25494-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$7.28	\$0.00	\$68.72	9.58%
2025	0001-25494-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$95.63	\$0.00	\$987.37	8.83%
2025	0001-25494-0001-44-10-0000-524240-	RETIREMENT	\$30,856.00	\$30,856.00	\$6,576.85	\$0.00	\$24,279.15	21.31%
2025	0001-25494-0001-44-10-0000-524260-	UNEMPL INS	\$309.00	\$309.00	\$103.00	\$0.00	\$206.00	33.33%
10 SALARY & BENEFITS			\$427,275.00	\$427,275.00	\$112,233.22	\$0.00	\$315,041.78	
2025	0001-25494-0001-44-20-0000-604910-	EDUC&CONF	\$8,050.00	\$8,050.00	\$1,789.90	\$512.36	\$5,747.74	28.60%
2025	0001-25494-0001-44-20-0000-604930-	ARMS TRAIN	\$285.00	\$285.00	\$0.00	\$0.00	\$285.00	0.00%
20 TRAINING & TRAVEL			\$8,335.00	\$8,335.00	\$1,789.90	\$512.36	\$6,032.74	
2025	0001-25494-0001-44-30-0000-615101-	OFFICE SUP	\$1,250.00	\$1,250.00	\$1,437.01	\$24.50	(\$211.51)	116.92%
2025	0001-25494-0001-44-30-0000-615510-	DUES & SUB	\$750.00	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
2025	0001-25494-0001-44-30-0000-626503-	UNIFORMS	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
2025	0001-25494-0001-44-30-0000-626558-	LIBRARY BK	\$2,700.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	0.00%
2025	0001-25494-0001-44-30-0000-626562-	PRINT MAT	\$1,450.00	\$1,450.00	\$1,146.56	\$0.00	\$303.44	79.07%
2025	0001-25494-0001-44-30-0000-668704-	1-TIME BUD	\$0.00	\$0.00	\$31,483.58	(\$65,360.12)	\$33,876.54	
30 MAINTENANCE & OPERATIONS			\$7,650.00	\$7,650.00	\$34,067.15	(\$65,335.62)	\$38,918.47	
2025	0001-25494-0001-44-40-0000-809001-	CAP OFC EQ	\$0.00	\$0.00	\$0.00	(\$16,604.27)	\$16,604.27	
2025	0001-25494-0001-44-40-0000-809004-	CAP SOFTWR	\$0.00	\$0.00	\$0.00	(\$9,983.00)	\$9,983.00	
40 CAPITAL OUTLAY			\$0.00	\$0.00	\$0.00	(\$26,587.27)	\$26,587.27	
Program Total			\$443,260.00	\$443,260.00	\$148,090.27	(\$91,410.53)	\$386,580.26	

# COLLIN COUNTY

## FY 2025 Expenditure Report

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<b>FY</b>	<b>Account</b>	<b>Object Description</b>	<b>Original Budget</b>	<b>Revised Budget</b>	<b>FY Actual</b>	<b>Encumbrance</b>	<b>Balance</b>	<b>% Spent</b>
	<b>Department Total</b>		<b>\$443,260.00</b>	<b>\$443,260.00</b>	<b>\$148,090.27</b>	<b>(\$91,410.53)</b>	<b>\$386,580.26</b>	

# COLLIN COUNTY

## FY 2025 Expenditure Report

### 0001 GENERAL-25000 DISTRICT COURTS-SHARED-SHARED

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2025	0001-25000-0009-44-10-0000-504010-	REGULAR FT	\$731,346.00	\$731,346.00	\$223,599.39	\$0.00	\$507,746.61	30.57%
2025	0001-25000-0009-44-10-0000-504020-	CERTIF PAY	\$0.00	\$0.00	\$866.25	\$0.00	(\$866.25)	
2025	0001-25000-0009-44-10-0000-514101-	LONGEVITY	\$17,880.00	\$17,880.00	\$0.00	\$0.00	\$17,880.00	0.00%
2025	0001-25000-0009-44-10-0000-514107-	COMP BYOUT	\$0.00	\$0.00	\$9.87	\$0.00	(\$9.87)	
2025	0001-25000-0009-44-10-0000-524220-	FICA/MEDIC	\$57,316.00	\$57,316.00	\$16,701.98	\$0.00	\$40,614.02	29.14%
2025	0001-25000-0009-44-10-0000-524230-	EE HLTH IN	\$144,893.00	\$144,893.00	\$48,297.68	\$0.00	\$96,595.32	33.33%
2025	0001-25000-0009-44-10-0000-524235-	LT DISAB	\$1,756.00	\$1,756.00	\$490.34	\$0.00	\$1,265.66	27.92%
2025	0001-25000-0009-44-10-0000-524236-	ST DISAB	\$177.00	\$177.00	\$50.94	\$0.00	\$126.06	28.78%
2025	0001-25000-0009-44-10-0000-524237-	LT CARE	\$2,527.00	\$2,527.00	\$183.99	\$0.00	\$2,343.01	7.28%
2025	0001-25000-0009-44-10-0000-524240-	RETIREMENT	\$74,923.00	\$74,923.00	\$22,326.31	\$0.00	\$52,596.69	29.80%
2025	0001-25000-0009-44-10-0000-524260-	UNEMPL INS	\$732.00	\$732.00	\$244.00	\$0.00	\$488.00	33.33%
10 SALARY & BENEFITS			\$1,031,550.00	\$1,031,550.00	\$312,770.75	\$0.00	\$718,779.25	
2025	0001-25000-0009-44-20-0000-604901-	TRAV REIMB	\$850.00	\$850.00	\$67.40	\$0.00	\$782.60	7.93%
2025	0001-25000-0009-44-20-0000-604910-	EDUC&CONF	\$11,500.00	\$11,500.00	\$2,831.40	\$0.00	\$8,668.60	24.62%
2025	0001-25000-0009-44-20-0000-604920-	IN-HS TRNG	\$2,750.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	0.00%
2025	0001-25000-0009-44-20-0000-604930-	ARMS TRAIN	\$1,115.00	\$1,115.00	\$0.00	\$0.00	\$1,115.00	0.00%
20 TRAINING & TRAVEL			\$16,215.00	\$16,215.00	\$2,898.80	\$0.00	\$13,316.20	
2025	0001-25000-0009-44-30-0000-615101-	OFFICE SUP	\$2,400.00	\$2,400.00	\$148.87	\$2,911.75	(\$660.62)	127.53%
2025	0001-25000-0009-44-30-0000-615510-	DUES & SUB	\$450.00	\$450.00	\$0.00	\$0.00	\$450.00	0.00%
2025	0001-25000-0009-44-30-0000-615511-	D&S LOBBY	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
2025	0001-25000-0009-44-30-0000-626401-	CONSULTANT	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
2025	0001-25000-0009-44-30-0000-626412-	INTERPRETR	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0.00%
2025	0001-25000-0009-44-30-0000-626413-	MEDIATOR	\$90,000.00	\$90,000.00	\$600.00	\$0.00	\$89,400.00	0.67%

# COLLIN COUNTY

## FY 2025 Expenditure Report

### 0001 GENERAL-25000 DISTRICT COURTS-SHARED-SHARED

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2025	0001-25000-0009-44-30-0000-626414-	HEARNG MAS	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
2025	0001-25000-0009-44-30-0000-626415-	SUB CT REP	\$4,800.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	0.00%
2025	0001-25000-0009-44-30-0000-626416-	VISTNG JDG	\$84,000.00	\$84,000.00	\$13,417.83	\$0.00	\$70,582.17	15.97%
2025	0001-25000-0009-44-30-0000-626502-	REP RECORD	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0.00%
2025	0001-25000-0009-44-30-0000-626503-	UNIFORMS	\$4,800.00	\$4,800.00	\$350.00	(\$350.00)	\$4,800.00	0.00%
2025	0001-25000-0009-44-30-0000-626533-	JURY EXPNS	\$24,222.00	\$24,222.00	\$7,304.58	\$806.83	\$16,110.59	33.49%
2025	0001-25000-0009-44-30-0000-626562-	PRINT MAT	\$1,800.00	\$1,800.00	\$1,902.60	(\$1,902.60)	\$1,800.00	0.00%
2025	0001-25000-0009-44-30-0000-626564-	BUS MEALS	\$3,000.00	\$3,000.00	\$1,005.79	\$187.15	\$1,807.06	39.76%
2025	0001-25000-0009-44-30-0000-648104-	DS PRO RAT	\$68,000.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	0.00%
2025	0001-25000-0009-44-30-0000-648105-	CVL APP CT	\$80,116.00	\$80,116.00	\$0.00	\$0.00	\$80,116.00	0.00%
2025	0001-25000-0009-44-30-0000-658701-	MISC	\$0.00	\$0.00	\$726.62	\$0.00	(\$726.62)	
2025	0001-25000-0009-44-30-0000-668704-	1-TIME BUD	\$0.00	\$0.00	\$0.00	\$1,127.11	(\$1,127.11)	
<b>30 MAINTENANCE &amp; OPERATIONS</b>			<b>\$370,338.00</b>	<b>\$370,338.00</b>	<b>\$25,456.29</b>	<b>\$2,780.24</b>	<b>\$342,101.47</b>	
<b>Program Total</b>			<b>\$1,418,103.00</b>	<b>\$1,418,103.00</b>	<b>\$341,125.84</b>	<b>\$2,780.24</b>	<b>\$1,074,196.92</b>	
<b>Department Total</b>			<b>\$1,418,103.00</b>	<b>\$1,418,103.00</b>	<b>\$341,125.84</b>	<b>\$2,780.24</b>	<b>\$1,074,196.92</b>	



**Top 10 Paid Attorneys  
January 2025 and YTD Fiscal 2025**

**January 2025 Consolidated Top 10 Paid Attorney List\*\***

<b>Attorney Name:</b>	<b>Amount:</b>
WYNNE SMITH & YOUNG	66,950.00
KING, EDWIN V	57,695.00
GOHEEN & O'TOOLE PLLC	39,700.00
MCDANIEL, DANNY R	37,700.00
ROSENTHAL, KALABUS & THERRIAN	30,450.00
DANIEL, TERRI	25,715.00
LAW OFFICE OF MITO GONZALEZ	25,275.00
CHESLEY & PERALES PC	25,075.00
LAW OFFICE OF MICHAEL G DIAZ	23,350.00
NOLTE, MITCHELL R	22,695.00

\*\*Includes Probate cases

**January 2025 CPS Top 10 Paid Attorney List**

<b>Attorney Name:</b>	<b>Amount:</b>
DODD, JACQUELINE	14,820.00
KELLER & STARK	10,461.71
BORSERINE, CHARITY K	9,950.00
QUILLING, SELANDER, LOWNDS, WINSLETT & MO!	9,417.47
HARRISON, DEBORAH B	8,580.00
GEKHMAN, JANE M	6,820.00
WILSON, SHARON L	6,361.58
STEVENS, CAROLE K	6,350.00
HEIDENHEIMER, MARK	5,377.18
DEATON, PATRICIA G	4,807.86

**January 2025 JUV Top 10 Paid Attorney List**

<b>Attorney Name:</b>	<b>Amount:</b>
BROWN, KRISTIN R	6,600.00
LAW OFFICE OF KATHERYN H HAYWOOD	6,000.00
CHESLEY & PERALES PC	3,850.00
DOYLE, APRIL EVANS	3,200.00
BROWN, JODI L	2,350.00
HEDLUND, DAWN R	2,300.00
MCDANIEL, ROGAN	2,200.00
TU, MARIA	2,075.00
LAW OFFICE OF CHRIS FREDERICKS	1,750.00
BRACAMONTE LAW PLLC	1,575.00

**January 2025 Criminal Top 10 Paid Attorney List**

<b>Attorney Name:</b>	<b>Amount:</b>
WYNNE SMITH & YOUNG	66,950.00
KING, EDWIN V	57,695.00
GOHEEN & O'TOOLE PLLC	39,700.00
MCDANIEL, DANNY R	37,700.00
ROSENTHAL, KALABUS & THERRIAN	29,750.00
LAW OFFICE OF MITO GONZALEZ	25,275.00
DANIEL, TERRI	25,225.00
LAW OFFICE OF MICHAEL G DIAZ	23,350.00
NOLTE, MITCHELL R	22,695.00
HULTKRANTZ, ROBERT O	21,950.00

**Top 10 Paid Attorneys  
January 2025 and YTD Fiscal 2025**

**YTD Consolidated FY 2025 Top 10 Paid Attorney List\*\***

<b>Attorney Name:</b>	<b>Amount:</b>
WYNNE SMITH & YOUNG	90,975.00
MCDANIEL, DANNY R	69,325.00
GOHEEN & O'TOOLE PLLC	63,350.00
KING, EDWIN V	57,695.00
CHESLEY & PERALES PC	54,625.00
HARRISON, DEBORAH B	53,925.00
LAW OFFICE OF KATHERYN H HAYWOOD	46,725.00
ROSENTHAL, KALABUS & THERRIAN	44,850.00
GARNER FIRM PC	43,225.00
ANDOR, GOHEEN, O'TOOLE, WADAS & GONZALEZ	35,925.00

\*\*Includes Probate cases

**YTD CPS FY 2025 Top 10 Paid Attorney List**

<b>Attorney Name:</b>	<b>Amount:</b>
DODD, JACQUELINE	19,640.00
BORSERINE, CHARITY K	15,425.40
QUILLING, SELANDER, LOWNDS, WINSLETT & MO'	11,577.47
HARRISON, DEBORAH B	10,570.00
KELLER & STARK	10,461.71
GEKHMANN, JANE M	8,735.00
PRICE FIRM	8,296.64
BEAN, MARTHA LEE	7,870.00
DEATON, PATRICIA G	7,787.44
HEIDENHEIMER, MARK	7,637.18

**YTD JUV FY 2025 Top 10 Paid Attorney List**

<b>Attorney Name:</b>	<b>Amount:</b>
BROWN, KRISTIN R	6,600.00
LAW OFFICE OF KATHERYN H HAYWOOD	6,000.00
ADAMS, GLENN	5,950.00
TU, MARIA	4,195.00
CHESLEY & PERALES PC	3,850.00
DOYLE, APRIL EVANS	3,200.00
BRACAMONTE LAW PLLC	2,550.00
BROWN, JODI L	2,350.00
HEDLUND, DAWN R	2,300.00
MCDANIEL, ROGAN	2,200.00

**YTD Criminal FY 2025 Top 10 Paid Attorney List**

<b>Attorney Name:</b>	<b>Amount:</b>
WYNNE SMITH & YOUNG	90,975.00
MCDANIEL, DANNY R	69,325.00
GOHEEN & O'TOOLE PLLC	63,350.00
KING, EDWIN V	57,695.00
CHESLEY & PERALES PC	50,775.00
ROSENTHAL, KALABUS & THERRIAN	44,150.00
HARRISON, DEBORAH B	43,355.00
GARNER FIRM PC	43,225.00
LAW OFFICE OF KATHERYN H HAYWOOD	40,725.00
ANDOR, GOHEEN, O'TOOLE, WADAS & GONZALEZ	35,925.00

## YTD Fiscal 2025 All Attorney Payment List

### YTD Fiscal 2025 All Attorney Payment List

<b>Attorney Name:</b>	<b>Amount:</b>	
WYNNE SMITH & YOUNG	90,975.00	
MCDANIEL, DANNY R	69,325.00	
GOHEEN & O'TOOLE PLLC	63,350.00	
KING, EDWIN V	57,695.00	Capital Murder YTD \$24,435.00
CHESLEY & PERALES PC	54,625.00	
HARRISON, DEBORAH B	53,925.00	
LAW OFFICE OF KATHERYN H HAYWOOD	46,725.00	
ROSENTHAL, KALABUS & THERRIAN	44,850.00	
GARNER FIRM PC	43,225.00	
ANDOR, GOHEEN, O'TOOLE, WADAS & GON	35,925.00	
DANIEL, TERRI	34,800.00	
DFW LEGAL	34,350.00	
WEAVER, RICHARD	33,150.00	
LAW OFFICE OF MITO GONZALEZ	32,125.00	
LAW OFFICE OF MICHAEL G DIAZ	31,590.00	
PASK, HARRISON	30,150.00	
SHAW, KYLE K	28,400.00	
CURRAN, MICHAEL D	28,200.00	
NOLTE, MITCHELL R	28,075.00	Capital Murder YTD \$13,845.00
GOODWIN, RANDAL	27,975.00	
DODD, JACQUELINE	27,765.00	
WOZNAK, LINDSAY	25,950.00	
WALPOLE, DERIC	25,850.00	
HULTKRANTZ, ROBERT O	25,525.00	
TU, MARIA	25,265.00	
BRACAMONTE LAW PLLC	24,680.00	
WRIGHT, STEVEN	23,300.00	
LAW OFFICE OF CHRIS FREDERICKS	21,815.00	
STOVALL, BILL J	21,300.00	
SCHOMBURGER, JOHN	20,350.00	
LAFLEUR, FALLON	19,725.00	
TATUM, JOHN	19,700.00	Capital Murder YTD \$3,300.00
SPENCER, WESLEY	19,350.00	
MADDOX, MATTHEW	19,275.00	
MOLTZ, ZAN	18,450.00	
SETTERBERG, JOHN B	18,100.00	
HEIDENHEIMER, MARK	17,387.18	
MILLER, STEPHEN H	17,295.00	
FULLER, HUGH ALEXANDER	17,250.00	
KNAPP, GERALD	17,200.00	
DUNAGAN LAW	16,300.00	
VOYLES, BRADLEY	16,175.00	
CROWSON, KELLY H	16,075.00	
FITTS AND CASTLEMAN PC	15,975.00	

YTD Fiscal 2025 All Attorney Payment List

YTD Fiscal 2025 All Attorney Payment List

<b>Attorney Name:</b>	<b>Amount:</b>	
PRICE FIRM	15,446.64	
BORSERINE, CHARITY K	15,425.40	
MLEZIVA, LEAH	14,100.00	
DESMOND, WESLEY WILLIAM	13,450.00	
NUNEZ, ARMANDO	13,400.00	
ELDREDGE, MACY	13,350.00	
DOTZEL CALHOUN	13,250.00	
EKEH, NNAMDI	13,100.00	
SERA, GENE	13,065.00	
SEARS, STEPHEN	12,900.00	
ROUTT, CHRISTOPHER A	12,750.00	
QUILLING, SELANDER, LOWNDS, WINSLETT &	12,507.47	
FIERRO RASCON, ADRIANA	12,300.00	
ADAMS, GLENN	12,265.00	
GRINTER, ALISON J	11,350.00	
DEATON, PATRICIA G	11,287.44	
KELLER & STARK	10,461.71	
CEDER, CARL	9,975.00	
HEDLUND, DAWN R	9,810.00	
ANDOR, JOSHUA	9,605.00	
BROWN, JODI L	8,850.00	
ROWLAND, AL	8,750.00	
GEKHMANN, JANE M	8,735.00	
LASETER, KIMBERLY	8,300.00	
HUDSON, STEPHANIE DUECKER	8,100.00	
COKER, CHRISTOPHER SHAWN	8,000.00	
PETRAZIO, JOEL K	7,950.00	
BEAN, MARTHA LEE	7,870.00	
DITSCH, KAREN A	7,750.00	
STEVENS, CAROLE K	7,290.00	
ANGELINO, JAMES S	7,050.00	
BROWN, KRISTIN R	6,600.00	
LAW OFFICE OF RACHEL LI	6,522.05	
WILSON, SHARON L	6,361.58	
HILL, CAROLYN A	6,030.00	
FRANKLIN, RICHARD K	5,600.00	Capital Murder YTD \$4,900.00
SIMS, ERVETTE	5,220.00	
SCHLAKE, MATTHEW	4,600.00	
BENAVIDES, ALMA	4,511.15	
PERKINS, JAMES DANIEL	4,450.00	
GALLAGHER, MATTHEW	4,400.00	
DOUGLAS, BRANDY	4,150.00	
BALIMBA LAW	4,100.00	
BIEDERMAN, HUNTER	4,050.00	
BERNHARD, CATHERINE	3,920.00	Capital Murder YTD \$3,920.00

## YTD Fiscal 2025 All Attorney Payment List

### YTD Fiscal 2025 All Attorney Payment List

<b>Attorney Name:</b>	<b>Amount:</b>
INMAN, STEPHANIE	3,700.00
VITZ, WILLIAM A	3,700.00
O'BRYAN, MARK	3,625.00
BURLESON, TROY P	3,600.00
BRANNAN, QUIENCY	3,500.00
MCDANIEL, ROGAN	3,300.00
WILTON, SALLYE	3,300.00
RICHARDSON, PAUL	3,210.00
THEILEN, TREVOR	3,210.00
DOYLE, APRIL EVANS	3,200.00
WADAS, DERK	3,100.00
KEEVER, CHELSI	3,070.00
FOX, SARAH KERR	2,900.00
MORRIS, BRYAN M	2,850.00
ROGERS, JAMES L JR	2,850.00
GJ CHAVEZ & ASSOCIATES	2,750.00
NORTHCUTT & DEAN	2,750.00
ROBERTSON, BRIANA	2,750.00
ALBANO, CHRISTINE	2,679.49
BAILEY, JOHNSON & LYON PLLC	2,200.00
MIEARS, STEVEN R	2,100.00
LAW OFFICE OF CLAIRE PETTY	2,050.00
STAPLETON, JERED G	2,000.00
HAYNES, DAVID K	1,950.00
LAW OFFICES OF KAREN ARIAS	1,850.00
TRAN, PHUONG M	1,850.00
STARR LAW PC	1,650.00
THOMAS, SAKINNA	1,650.00
ORSINGER, NELSON, DOWNING & ANDERSON	1,535.00
UNDERWOOD LAW OFFICE	1,100.00
KLECKNER, DAVID	975.00
ROBISON, SYDNEY L	870.00
RICHARDSON BROWN	733.00
CARMICHAEL, JUSTIN	650.00
HOOVER, CHRISTOPHER	650.00
PRICE, ELAINE G	650.00
ANDERSON, RICHARD	600.00
BURK, BEVERLY	600.00
CAWLFIELD, EDWARD	600.00
COKER ROBB & CANNON	600.00
DURAN FIRM	600.00
HARTNETT LAW FIRM	600.00
JONES DAVIS & JACKSON PC	600.00
KUMAR, SURESH	600.00
LAW OFFICE OF ANDREW GORE	600.00

**YTD Fiscal 2025 All Attorney Payment List**

**YTD Fiscal 2025 All Attorney Payment List**

<b>Attorney Name:</b>	<b>Amount:</b>
LEU & PEIRCE	600.00
PYKE & ASSOCIATES	600.00
SCHMIDT, DEBORAH	600.00
SHUTTEE, ANNE	600.00
STOOKSBERRY, JOHN R	600.00
SUFFNESS, MICHAEL B	600.00
WEST, SHELLY B	600.00
RASLEY, BRANDON	580.00
ASHWORTH, THOMAS	550.00
WILSON, JUSTIN B	550.00
SAFARI LAW FIRM	500.00
STARR, LAURA B	500.00
SMALL GIANT	396.00
JUMPR2 INC	198.00
LAW OFFICE OF NATALIE GREGG	107.50
FARROW-GILLESPIE HEATH WILMOTH	-

**Indigent Defense All Accounts Monthly and YTD FY 2025**

<b>Fund 0001 Dept 62001</b>	<b>Object</b>	<b>Revised Budget</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>Fiscal Year to Date*</b>	<b>Available</b>
<b>Consultant</b>	<b>626401</b>	110,000.00	-	3,750.00	-	8,315.00	12,065.00	97,935.00
<b>Psych Eval</b>	<b>626403</b>	320,000.00	10,300.00	15,837.50	21,796.00	76,419.50	124,353.00	195,647.00
<b>Interpreter</b>	<b>626412</b>	150,000.00	6,705.00	3,690.00	3,630.00	10,937.00	24,962.00	125,038.00
<b>Court Appointed Atty</b>	<b>626420</b>	8,833,197.00	6,800.00	32,895.00	654,850.50	1,115,048.00	1,809,593.50	7,023,603.50
<b>Reporter Record</b>	<b>626502</b>	200,000.00	33,109.00	15,014.00	18,424.00	24,196.00	90,743.00	109,257.00
<b>Witness Cost</b>	<b>626531</b>	75,000.00	-	15,000.00	455.00	5,185.59	20,640.59	54,359.41
<b>Investigator</b>	<b>626532</b>	175,000.00	-	3,187.50	12,299.41	23,225.68	38,712.59	136,287.41
<b>Miscellaneous</b>	<b>658701</b>	60,000.00	-	988.96	1,191.22	2,630.93	4,811.11	55,188.89
<b>Total</b>		<b>\$ 9,923,197.00</b>	<b>\$ 56,914.00</b>	<b>\$ 90,362.96</b>	<b>\$ 712,646.13</b>	<b>\$ 1,265,957.70</b>	<b>\$ 2,125,880.79</b>	<b>\$ 7,797,316.21</b>

\*Through 1/31/2025

**Indigent Defense - Juvenile All Accounts Monthly and YTD FY 2025**

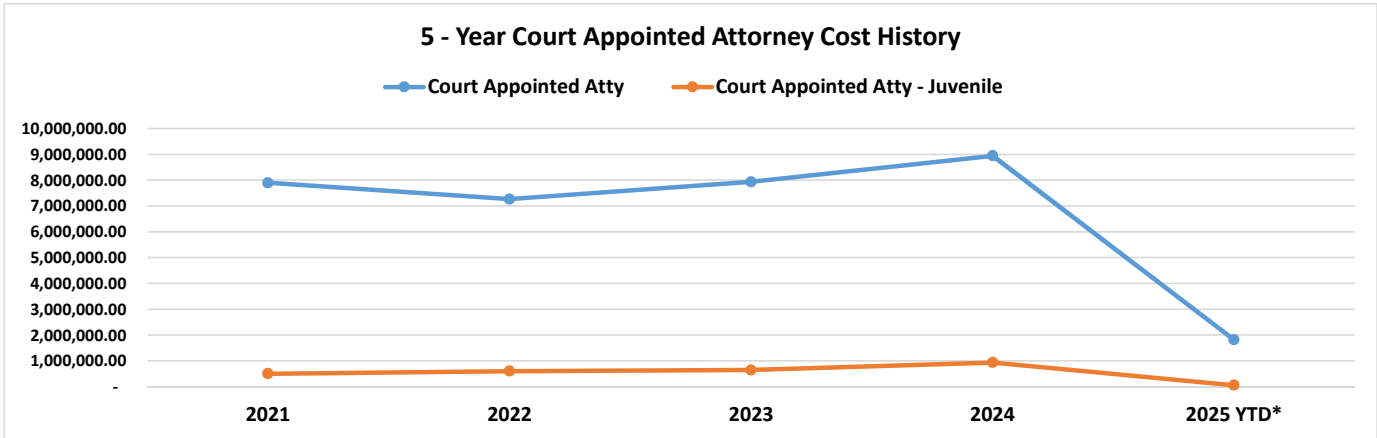
<b>Fund 0001 Dept 62010</b>	<b>Object</b>	<b>Revised Budget</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>Fiscal Year to Date*</b>	<b>Available</b>
<b>Consultant</b>	<b>626401</b>	1,000.00	-	-	-	-	-	1,000.00
<b>Psych Eval</b>	<b>626403</b>	-	-	-	-	-	-	-
<b>Interpreter</b>	<b>626412</b>	2,000.00	-	-	-	-	-	2,000.00
<b>Court Appointed Atty</b>	<b>626420</b>	794,790.00	-	-	10,670.00	39,665.00	50,335.00	744,455.00
<b>Reporter Record</b>	<b>626502</b>	-	-	-	-	-	-	-
<b>Witness Cost</b>	<b>626531</b>	2,000.00	-	-	-	-	-	2,000.00
<b>Investigator</b>	<b>626532</b>	1,000.00	-	-	-	-	-	1,000.00
<b>Miscellaneous</b>	<b>658701</b>	1,000.00	-	-	-	-	-	1,000.00
<b>Total</b>		\$ 801,790.00	-	-	10,670.00	39,665.00	50,335.00	751,455.00

\*Through 1/31/2025

### 5 - Year Court Appointed Attorney Cost History

	GL Account	2021	2022	2023	2024	2025 YTD*
<b>Court Appointed Atty</b>	0001-62001-0001-72-30-0000-626420-	7,885,969.01	7,256,115.34	7,927,464.60	8,939,790.84	1,809,593.50
<b>Court Appointed Atty - Juvenile</b>	0001-62010-0001-72-30-0000-626420-	493,785.00	595,085.00	637,681.83	934,245.00	50,335.00

\*Through 1/31/2025



**Collin County Auditor's Office**  
**Fund Balance Report - Court Reporters Fund 1015**  
**As of 1/31/2025**

<b>YTD Fiscal Year 2025</b>	<b>Munis Account Number</b>	<b>Current Budget</b>	<b>FY Actual</b>	<b>Encumbrances</b>	<b>Total</b>	<b>Balance</b>
Beginning Fund Balance	1015-00000-0000-00-00-0000-300251-				\$ (603,008.57)	
<u>Revenues:</u>						
County Clerk Court Reporters Fees	1015-08020-0001-44-00-0000-445101-	\$ (120,000.00)	\$ (40,048.14)	\$ -	\$ (40,048.14)	\$ (79,951.86)
County Clerk Probate/Mental Civil Fees	1015-08060-0001-44-00-0000-445109-	\$ (55,000.00)	\$ (15,375.00)	\$ -	\$ (15,375.00)	\$ (39,625.00)
District Clerk Admin. - Civil Fees	1015-23001-0001-44-00-0000-445109-	\$ (265,000.00)	\$ (95,960.44)	\$ -	\$ (95,960.44)	\$ (169,039.56)
Total Revenues		\$ (440,000.00)	\$ (151,383.58)	\$ -	\$ (151,383.58)	
<u>Expenditures:</u>						
District Courts Probate Substitute Court Reporters	1015-21099-0023-44-30-0000-626415-	\$ 42,995.00	\$ 5,168.00	\$ -	\$ 5,168.00	\$ 37,827.00
County Courts-Oper Substitute Court Reporters	1015-20000-0009-44-30-0000-626415-	\$ 75,000.00	\$ 11,423.98	\$ -	\$ 11,423.98	\$ 63,576.02
District Courts Shared Substitute Court Reporters	1015-25000-0023-44-30-0000-626415-	\$ 239,145.00	\$ 75,191.79	\$ -	\$ 75,191.79	\$ 163,953.21
Total Expenditures		\$ 357,140.00	\$ 91,783.77	\$ -	\$ 91,783.77	\$ 265,356.23
			\$ (59,599.81)	\$ -	\$ (59,599.81)	\$ 265,356.23
Ending Fund Balance (including reserves)					\$ 662,608.38	
Budgetary Remaining Balance					\$ 265,356.23	

**Collin County Auditor's Office**  
**Fund Balance Report - DISTRICT REC MGMT & PRES FUND 1045**  
**As of 1/31/2025**

<b>YTD Fiscal Year 2025</b>	<b>Munis Account Number</b>	<b>Current Budget</b>	<b>FY Actual</b>	<b>Encumbrances</b>	<b>Total</b>	<b>Balance</b>
Beginning Fund Balance	1045-00000-0000-00-00-0000-300251-				\$ (290,931.57)	
<u>Revenues:</u>						
INT REV-DEPOSITORY POOLED CASH	1045-00000-0000-44-00-0000-461019-	\$ -	\$ -	\$ -	\$ -	\$ -
INV REV-OPERATING	1045-00000-0000-90-00-0000-461091-	\$ -	\$ (2,685.32)	\$ -	\$ (2,685.32)	\$ 2,685.32
INV REV-ESTIMATE	1045-00000-0000-44-00-0000-461099-	\$ (3,500.00)	\$ -	\$ -	\$ -	\$ (3,500.00)
FEES/CFS-CIVIL	1045-23001-0001-44-00-0000-445109-	\$ (500.00)	\$ (4,456.45)	\$ -	\$ (4,456.45)	\$ 3,956.45
FEES/CFS-CRIMINAL	1045-23001-0001-44-00-0000-445510-	\$ (4,000.00)	\$ (997.08)	\$ -	\$ (997.08)	\$ (3,002.92)
OFS-SALE OF CAPITAL EQUIPMENT	1045-89010-0000-88-00-0000-489201-	\$ -	\$ -	\$ -	\$ -	\$ -
FR-COUNTY REC MGMT & PRES	1045-90001-0000-88-00-0000-491044-	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenues		\$ (8,000.00)	\$ (8,138.85)	\$ -	\$ (8,138.85)	
<u>Expenditures:</u>						
ADMIN-COMPUTER SOFTWARE	1045-23001-0001-44-30-0000-615501-	\$ -	\$ -	\$ -	\$ -	\$ -
OPER-CONSULTANTS	1045-23001-0001-44-30-0000-626401-	\$ -	\$ -	\$ -	\$ -	\$ -
OPER-PRESERVATION OF RECORDS	1045-23001-0001-44-30-0000-626406-	\$ -	\$ -	\$ -	\$ -	\$ -
MAINT-EQUIPMENT MAINTENANCE	1045-23001-0001-44-30-0000-637501-	\$ -	\$ -	\$ -	\$ -	\$ -
MAINT-SOFTWARE MAINTENANCE	1045-23001-0001-44-30-0000-637503-	\$ -	\$ -	\$ -	\$ -	\$ -
ONE-TIME BUDGET NON-CAP	1045-23001-0001-44-30-0000-668704-	\$ -	\$ -	\$ -	\$ -	\$ -
CAPITAL-COMPUTER EQUIPMENT	1045-23001-0001-44-40-0000-809002-	\$ -	\$ -	\$ -	\$ -	\$ -
CAPITAL-COMPUTER SOFTWARE	1045-23001-0001-44-40-0000-809004-	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures		\$ -	\$ -	\$ -	\$ -	\$ -
		\$ (8,138.85)		\$ -	\$ (8,138.85)	\$ -
Ending Fund Balance (including reserves)					\$ 299,070.42	
Budgetary Remaining Balance					\$ -	

**Collin County Auditor's Office**  
**Fund Balance Report - Specialty Court Fund 1050**  
**As of 1/31/2025**

YTD Fiscal Year 2025	Munis Account Number	Current Budget	FY Actual	Encumbrances	Total	Balance
Beginning Fund Balance	1050-00000-0000-00-00-0000-300251-				\$ (261,041.54)	
<a href="#">Department 20000 - Spec Ct - CCRT - Shrd</a>						
Revenues:						
Spec Ct-Crt-Vet Crt-Cm Partp	1050-20000-0003-44-00-0000-445514-	\$ (10,000.00)	\$ (3,248.00)	\$ -	\$ (3,248.00)	\$ (6,752.00)
Spec Ct-Crt-Shrd-Sc- Cnty Fee	1050-20000-0009-44-00-0000-445518-	\$ (10,000.00)	\$ (2,889.67)	\$ -	\$ (2,889.67)	\$ (7,110.33)
Spec Ct-Crt-Shrd-Jr Don-Dct	1050-20000-0009-88-00-0000-482012-	\$ -	\$ (245.00)	\$ -	\$ (245.00)	\$ 245.00
Total Revenues Dept 20000 - Spec Ct - CCRT - Vet Crt		\$ (20,000.00)	\$ (6,382.67)	\$ -	\$ (6,382.67)	
Expenditures:						
Total Expenditures Dept 20000 - Spec Ct - CCRT - Vet Crt		\$ -	\$ -	\$ -	\$ -	\$ -
<a href="#">Department 20010 - Spec Ct CCL1 Drg Crt</a>						
Revenues:						
Total Revenues Dept 20010 - Spec Ct CCL1 Drg Crt		\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures:						
Spec Ct-CCL1-Drg Ct-Drg Mon	1050-20010-0022-44-30-0000-626597-	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures Dept 20010 - Spec Ct CCL1 Drg Ct		\$ -	\$ -	\$ -	\$ -	\$ -
<a href="#">Department 20020 - Spec Ct CCL2 Drg Crt</a>						
Revenues:						
Spec Ct-CCL2-Drg Ct-Crm Fee	1050-20020-0022-44-00-0000-445510-	\$ (150.00)	\$ (49.05)	\$ -	\$ (49.05)	\$ (100.95)
Spec Ct-CCL2-Drg Ct-Cm Partp	1050-20020-0022-44-00-0000-445514-	\$ -	\$ (294.73)	\$ -	\$ (294.73)	\$ 294.73
Total Revenues Dept 20020 - Spec Ct CCL2 Drg Crt		\$ (150.00)	\$ (343.78)	\$ -	\$ (343.78)	
Expenditures:						
Total Expenditures Dept 20020 - Spec Ct CCL2 Drg Ct		\$ -	\$ -	\$ -	\$ -	\$ -
<a href="#">Department 20070 - Spec Ct CCL7 Drg Crt</a>						
Revenues:						
Total Revenues Dept 20070 - Spec Ct CCL7 Drg Crt		\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures:						
Spec Ct-CCL7-Drg Ct-Edu&Conf	1050-20070-0022-44-20-0000-604910-	\$ -	\$ -	\$ -	\$ -	\$ -
Spec Ct-CCL7-Drg Ct-Ct Office	1050-20070-0022-44-30-0000-615101-	\$ -	\$ -	\$ -	\$ -	\$ -
Spec Ct-CCL7-Admin-Dues & Subscriptions	1050-20070-0022-44-30-0000-615510-	\$ -	\$ -	\$ -	\$ -	\$ -
Spec Ct-CCL7-Drg Ct-Ct Ap Atty	1050-20070-0022-44-30-0000-626420-	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00	\$ (2,500.00)
Spec Ct-CCL7-Drg Ct-Lab Svc	1050-20070-0022-44-30-0000-626423-	\$ -	\$ -	\$ -	\$ -	\$ -
Spec Ct-CCL7-Drg Ct-Counsl Srv	1050-20070-0022-44-30-0000-626433-	\$ -	\$ -	\$ -	\$ -	\$ -
Spec Ct-CCL7-Drg Ct-Al/Drg Mon	1050-20070-0022-44-30-0000-626597-	\$ 45,914.00	\$ -	\$ -	\$ -	\$ 45,914.00
Total Expenditures Dept 20070 - Spec Ct CCL7 Drg Ct		\$ 45,914.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 43,414.00
<a href="#">Department 25000 - Spec Ct - DC Sh</a>						
Revenues:						
Spec Ct-DC Sh-Crim Cnty Fee	1050-25000-0009-44-00-0000-445518-	\$ (30,000.00)	\$ (11,824.00)	\$ -	\$ (11,824.00)	\$ (18,176.00)
Spec Ct-DC Sh-Drg Ct-Crm Fee	1050-25000-0022-44-00-0000-445510-	\$ (2,000.00)	\$ (646.25)	\$ -	\$ (646.25)	\$ (1,353.75)
Spec Ct-DC Sh-Drg Ct-Cm Partp	1050-25000-0022-44-00-0000-445514-	\$ (5,200.00)	\$ (1,610.00)	\$ -	\$ (1,610.00)	\$ (3,590.00)
Total Revenues Dept 25000 - Spec Ct - DC Sh - Drg Ct		\$ (37,200.00)	\$ (14,080.25)	\$ -	\$ (14,080.25)	

YTD Fiscal Year 2025	Munis Account Number	Current Budget	FY Actual	Encumbrances	Total	Balance
Expenditures:						
Total Expenditures Dept 25000 - Spec Ct - DC Sh - Drg Ct		\$ -	\$ -	\$ -	\$ -	\$ -
<a href="#">Department 25199 - Spec Ct-199-Fm Prv Cr</a>						
Revenues:						
Total Revenues Dept 25199 - Spec Ct-199-Fm Prv Cr		\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures:						
Spec Ct-199-Fm Prv Cr-Al/Drg	1050-25199-0050-44-30-0000-626597-	\$ 41,016.00	\$ 150.00	\$ -	\$ 150.00	\$ 40,866.00
Spec Ct-199-Fm Prv Cr-Ed&Conf	1050-25199-0050-44-20-0000-604910-	\$ 939.00	\$ -	\$ -	\$ -	\$ 939.00
Spec Ct-199-Fm Prv Cr-Office	1050-25199-0050-44-30-0000-615101-	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00
Spec Ct-199-Fm Prv Cr-Cnsl Srv	1050-25199-0050-44-30-0000-626433-	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Total Expenditures Dept 25199 - Spec Ct-199-Fm Prv Cr		\$ 43,155.00	\$ 150.00	\$ -	\$ 150.00	\$ 43,005.00
<a href="#">Department 25219 - Spec Ct 219-AMH Ct</a>						
Revenues:						
Total Revenues Dept 25296 - Spec Ct 296 Vet Cr		\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures:						
SPEC CT-219TH-AMH-CT APPT ATTY	1050-25219-0062-44-30-0000-626420-	\$ 5,375.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 2,875.00
SPEC CT-219TH-AMH-ALC/DRG MON	1050-25219-0062-44-30-0000-626597-	\$ 39,389.00	\$ -	\$ -	\$ -	\$ 39,389.00
Total Expenditures Dept 25219 - Spec CT 219-AMH Ct		\$ 44,764.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 42,264.00
<a href="#">Department 25296 - Spec Ct 296 Vet Cr</a>						
Revenues:						
District Court- Spec Ct-296-Vet Cr-Cm Partp	1050-25296-0003-44-00-0000-445514-	\$ (2,700.00)	\$ (1,240.00)	\$ -	\$ (1,240.00)	\$ (1,460.00)
Total Revenues Dept 25296 - Spec Ct 296 Vet Cr		\$ (2,700.00)	\$ (1,240.00)	\$ -	\$ (1,240.00)	\$ (1,460.00)
Expenditures:						
District Court-Veterans Court Edu&Conf	1050-25296-0003-44-20-0000-604910-	\$ 5,058.00	\$ -	\$ 482.97	\$ 482.97	\$ 4,575.03
SPEC CT-296-VET CRT-MISC	1050-25296-0003-44-30-0000-658701-	\$ 8,985.00	\$ 545.00	\$ -	\$ 545.00	\$ 8,440.00
SPEC CT-296-VET CRT-BUS MEALS	1050-25296-0003-44-30-0000-626564-	\$ 199.00	\$ -	\$ -	\$ -	\$ 199.00
SPEC CT-296-VET CRT-COUNSL SRV	1050-25296-0003-44-30-0000-626433-	\$ 1,200.00	\$ -	\$ -	\$ -	\$ 1,200.00
District Court-Veterans Court Al/Drg Mon	1050-25296-0003-44-30-0000-626597-	\$ 13,968.00	\$ -	\$ -	\$ -	\$ 13,968.00
SPEC CT-296-VET CRT-CONSLT	1050-25296-0003-44-30-0000-626401-	\$ -	\$ -	\$ -	\$ -	\$ -
SPEC CT-296-VET CRT-IN-HS TRNG	1050-25296-0003-44-20-0000-604920-	\$ 300.00	\$ -	\$ -	\$ -	\$ 300.00
Total Expenditures Dept 25296 - Spec Ct 296 Vet Cr		\$ 29,710.00	\$ 545.00	\$ 482.97	\$ 1,027.97	\$ 28,682.03
<a href="#">Department 25366 - Spec Ct-366-Drg Ct-</a>						
Revenues:						
Total Revenues Dept 25366 - Spec Ct-366-Drg Ct-		\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures:						
Total Expenditures Dept 25366 - Spec Ct-366-Drg Ct-		\$ -	\$ -	\$ -	\$ -	\$ -
<a href="#">Department 25416 - Spec Ct-416-Drg Ct-</a>						
Revenues:						
Spec Ct-416th-Drg-Reimb Prog	1050-25416-0022-44-00-0000-481058-	\$ (350.00)	\$ -	\$ -	\$ -	\$ (350.00)
Total Revenues Dept 25416 - Spec Ct-416-Drg Ct-		\$ (350.00)	\$ -	\$ -	\$ -	\$ (350.00)
Expenditures:						
Spec Ct-416th-Drg Ct-Edu&Conf	1050-25416-0022-44-20-0000-604910-	\$ 7,000.00	\$ -	\$ -	\$ -	\$ 7,000.00

YTD Fiscal Year 2025	Munis Account Number	Current Budget	FY Actual	Encumbrances	Total	Balance
Spec Ct-416th-Drg Ct-Dues&Sub	1050-25416-0022-44-30-0000-615510-	\$ -	\$ -	\$ -	\$ -	\$ -
Spec Ct-416th-Drg Ct-Drg Mon	1050-25416-0022-44-30-0000-626597-	\$ 28,491.00	\$ -	\$ -	\$ -	\$ 28,491.00
Total Expenditures Dept 25416 - Spec Ct-416-Drg Ct-		\$ 35,491.00	\$ -	\$ -	\$ -	\$ 35,491.00

[Department 25417 - Spec Ct-417 Soar](#)

Revenues:

Total Revenues Dept 25417 - Spec Ct-417 Soar

\$ -	\$ -	\$ -	\$ -
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Expenditures:

Spec Ct-417th-Soar-Edu&Conf	1050-25417-0002-44-20-0000-604910-	\$ 1,956.00	\$ (43.01)	\$ -	\$ (43.01)	\$ 1,999.01
Spec Ct-417th-Soar-Off Sup	1050-25417-0002-44-30-0000-615101-	\$ 370.00	\$ -	\$ 150.00	\$ 150.00	\$ 220.00
Spec Ct-417th-Soar-Dues & Sub	1050-25417-0002-44-30-0000-615510-	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00
Spec Ct-417th-Soar- Ct-Lab Servcs	1050-25417-0002-44-30-0000-626423-	\$ -	\$ -	\$ -	\$ -	\$ -
Spec Ct-417th-Soar-Counsl Srv	1050-25417-0002-44-30-0000-626433-	\$ 2,129.00	\$ -	\$ -	\$ -	\$ 2,129.00
Spec Ct-417th-Soar-Recvry Sup	1050-25417-0002-44-30-0000-626452-	\$ -	\$ -	\$ -	\$ -	\$ -
Spec Ct-417th-Soar-A;/Drg Mon	1050-25417-0002-44-30-0000-626597-	\$ 33,315.00	\$ -	\$ -	\$ -	\$ 33,315.00
Spec Ct-417-Soar-Misc	1050-25417-0002-44-30-0000-658701-	\$ 10,635.00	\$ -	\$ -	\$ -	\$ 10,635.00
Total Expenditures Dept 25417 - Spec Ct-417 Soar		\$ 48,605.00	\$ (43.01)	\$ 150.00	\$ 106.99	\$ 48,498.01
		\$ 187,239.00	\$ (16,394.71)	\$ 632.97	\$ (15,761.74)	\$ 241,354.04

Ending Fund Balance (including reserves)  
Budgetary Remaining Balance

\$ 276,803.28  
\$ 241,354.04

**Collin County Auditor's Office**  
**Fund Balance Report - Court Technology Fund 1053**  
**As of 1/31/2025**

<b>YTD Fiscal Year 2025</b>	<b>Munis Account Number</b>	<b>Current Budget</b>	<b>FY Actual</b>	<b>Encumbrances</b>	<b>Total</b>	<b>Balance</b>
Beginning Fund Balance	1053-00000-0000-00-00-0000-300251-				\$ (720,139.33)	
<b>Revenues:</b>						
District Clerk Admin. Subscriber Fee	1053-23001-0001-44-00-0000-443018-	\$ (65,000.00)	\$ (22,440.00)	\$ -	\$ (22,440.00)	\$ (42,560.00)
District Court Shared Technology Fee	1053-25000-0009-44-00-0000-445104-	\$ (6,300.00)	\$ (2,072.84)	\$ -	\$ (2,072.84)	\$ (4,227.16)
District Court Miscellaneous	1053-00000-0000-88-00-0000-481010-	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenues		\$ (71,300.00)	\$ (24,512.84)	\$ -	\$ (24,512.84)	
<b>Expenditures:</b>						
District Courts Shared Dues & Subscriptions	1053-25000-0009-44-30-0000-615510-	\$ 2,016.00	\$ -	\$ -	\$ -	\$ 2,016.00
District Court Shared Technology Fee	1053-25000-0009-44-30-0000-668704-	\$ 2,500.00	\$ 262.00	\$ 2,137.98	\$ 2,399.98	\$ 100.02
Total Expenditures		\$ 4,516.00	\$ 262.00	\$ 2,137.98	\$ 2,399.98	\$ 2,116.02
			\$ (24,250.84)	\$ 2,137.98	\$ (22,112.86)	\$ 2,116.02
Ending Fund Balance (including reserves)					\$ 742,252.19	
Budgetary Remaining Balance					\$ 2,116.02	

**Collin County Auditor's Office**  
**Fund Balance Report - Veterans Court Fund 1998**  
**As of 1/31/2025**

YTD Fiscal Year 2025	Munis Account Number	Current Budget	FY Actual	Encumbrances	Total	Balance
Beginning Fund Balance	1998-00000-0000-00-00-0000-300251-				\$ (30,157.05)	
Revenues:						
Vet Crt - Interest	1998-00000-0000-90-00-0000-461091-	\$ -	\$ (351.76)	\$ -	\$ (351.76)	\$ 351.76
Vet Crt - 296-Juror Donations	1998-25296-0003-88-00-0000-482013-	\$ -	\$ (2,490.00)	\$ -	\$ (2,490.00)	\$ 2,490.00
Vet Crt - Dep Pooled	1998-00000-0000-44-00-0000-461019-	\$ -	\$ (1.69)	\$ -	\$ (1.69)	\$ 1.69
Total Revenues		\$ -	\$ (2,843.45)	\$ -	\$ (2,843.45)	\$ 2,843.45
Expenditures:						
Vet Crt - 296-Cell Phone	1998-25296-0003-44-30-0000-648015-	\$ 1,920.00	\$ 502.44	\$ 1,417.56	\$ 1,920.00	\$ -
Vet Crt - 296-AL/Drg Mon	1998-25296-0003-44-30-0000-626597-	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00
Vet Crt - 296-Consultants	1998-25296-0003-44-30-0000-626401-	\$ 25,237.00	\$ -	\$ -	\$ -	\$ 25,237.00
Vet Crt - 296-Miscellaneous	1998-25296-0003-44-30-0000-658701-	\$ -	\$ 751.88	\$ -	\$ 751.88	\$ (751.88)
Total Expenditures		\$ 30,157.00	\$ 1,254.32	\$ 1,417.56	\$ 2,671.88	\$ 27,485.12
			\$ (1,589.13)	\$ 1,417.56	\$ (171.57)	\$ 27,485.12
Ending Fund Balance (including reserves)					\$ 30,328.62	
Budgetary Remaining Balance					\$ 27,485.12	