

# COLLIN COUNTY

## FY 2025 Expenditure Report

### 0001 GENERAL-25199 199TH DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2025	0001-25199-0001-44-10-0000-504010-	REGULAR FT	\$363,701.00	\$363,701.00	\$194,493.99	\$0.00	\$169,207.01	53.48%
2025	0001-25199-0001-44-10-0000-504020-	CERTIF PAY	\$1,824.00	\$1,824.00	\$0.00	\$0.00	\$1,824.00	0.00%
2025	0001-25199-0001-44-10-0000-524220-	FICA/MEDIC	\$27,824.00	\$27,824.00	\$14,628.04	\$0.00	\$13,195.96	52.57%
2025	0001-25199-0001-44-10-0000-524230-	EE HLTH IN	\$62,168.00	\$62,168.00	\$36,264.69	\$0.00	\$25,903.31	58.33%
2025	0001-25199-0001-44-10-0000-524235-	LT DISAB	\$830.00	\$830.00	\$440.71	\$0.00	\$389.29	53.10%
2025	0001-25199-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$40.73	\$0.00	\$35.27	53.59%
2025	0001-25199-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$356.87	\$0.00	\$726.13	32.95%
2025	0001-25199-0001-44-10-0000-524240-	RETIREMENT	\$36,371.00	\$36,371.00	\$19,497.90	\$0.00	\$16,873.10	53.61%
2025	0001-25199-0001-44-10-0000-524260-	UNEMPL INS	\$364.00	\$364.00	\$212.31	\$0.00	\$151.69	58.33%
10 SALARY & BENEFITS			\$494,241.00	\$494,241.00	\$265,935.24	\$0.00	\$228,305.76	
2025	0001-25199-0001-44-20-0000-604910-	EDUC&CONF	\$6,308.00	\$6,308.00	\$3,630.99	\$0.00	\$2,677.01	57.56%
2025	0001-25199-0001-44-20-0000-604930-	ARMS TRAIN	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
20 TRAINING & TRAVEL			\$6,558.00	\$6,558.00	\$3,630.99	\$0.00	\$2,927.01	
2025	0001-25199-0001-44-30-0000-615101-	OFFICE SUP	\$900.00	\$900.00	\$373.36	\$252.89	\$273.75	69.58%
2025	0001-25199-0001-44-30-0000-615510-	DUES & SUB	\$900.00	\$900.00	\$120.00	\$0.00	\$780.00	13.33%
2025	0001-25199-0001-44-30-0000-626503-	UNIFORMS	\$850.00	\$850.00	\$0.00	\$0.00	\$850.00	0.00%
2025	0001-25199-0001-44-30-0000-626558-	LIBRARY BK	\$600.00	\$600.00	\$245.00	\$0.00	\$355.00	40.83%
2025	0001-25199-0001-44-30-0000-668704-	1-TIME BUD	\$0.00	\$1,493.58	\$1,789.69	\$0.00	(\$296.11)	119.83%
30 MAINTENANCE & OPERATIONS			\$3,250.00	\$4,743.58	\$2,528.05	\$252.89	\$1,962.64	
Program Total			\$504,049.00	\$505,542.58	\$272,094.28	\$252.89	\$233,195.41	
Department Total			\$504,049.00	\$505,542.58	\$272,094.28	\$252.89	\$233,195.41	

# COLLIN COUNTY

## FY 2025 Expenditure Report

### 0001 GENERAL-25219 219TH DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2025	0001-25219-0001-44-10-0000-504010-	REGULAR FT	\$369,020.00	\$369,020.00	\$191,250.34	\$0.00	\$177,769.66	51.83%
2025	0001-25219-0001-44-10-0000-504020-	CERTIF PAY	\$1,824.00	\$1,824.00	\$808.12	\$0.00	\$1,015.88	44.30%
2025	0001-25219-0001-44-10-0000-514101-	LONGEVITY	\$9,849.00	\$9,849.00	\$0.00	\$0.00	\$9,849.00	0.00%
2025	0001-25219-0001-44-10-0000-524220-	FICA/MEDIC	\$28,984.00	\$28,984.00	\$14,498.78	\$0.00	\$14,485.22	50.02%
2025	0001-25219-0001-44-10-0000-524230-	EE HLTH IN	\$64,288.00	\$64,288.00	\$26,201.31	\$0.00	\$38,086.69	40.76%
2025	0001-25219-0001-44-10-0000-524235-	LT DISAB	\$843.00	\$843.00	\$429.10	\$0.00	\$413.90	50.90%
2025	0001-25219-0001-44-10-0000-524236-	ST DISAB	\$79.00	\$79.00	\$39.61	\$0.00	\$39.39	50.14%
2025	0001-25219-0001-44-10-0000-524237-	LT CARE	\$1,119.00	\$1,119.00	\$290.92	\$0.00	\$828.08	26.00%
2025	0001-25219-0001-44-10-0000-524240-	RETIREMENT	\$37,887.00	\$37,887.00	\$19,173.51	\$0.00	\$18,713.49	50.61%
2025	0001-25219-0001-44-10-0000-524260-	UNEMPL INS	\$282.00	\$282.00	\$121.52	\$0.00	\$160.48	43.09%
10 SALARY & BENEFITS			\$514,175.00	\$514,175.00	\$252,813.21	\$0.00	\$261,361.79	
2025	0001-25219-0001-44-20-0000-604910-	EDUC&CONF	\$7,000.00	\$7,000.00	\$2,617.38	\$0.00	\$4,382.62	37.39%
2025	0001-25219-0001-44-20-0000-604920-	IN-HS TRNG	\$100.00	\$100.00	\$70.00	\$0.00	\$30.00	70.00%
2025	0001-25219-0001-44-20-0000-604930-	ARMS TRAIN	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
20 TRAINING & TRAVEL			\$7,300.00	\$7,300.00	\$2,687.38	\$0.00	\$4,612.62	
2025	0001-25219-0001-44-30-0000-615101-	OFFICE SUP	\$500.00	\$500.00	\$182.59	\$138.96	\$178.45	64.31%
2025	0001-25219-0001-44-30-0000-615510-	DUES & SUB	\$500.00	\$500.00	\$75.00	\$0.00	\$425.00	15.00%
2025	0001-25219-0001-44-30-0000-626503-	UNIFORMS	\$600.00	\$600.00	\$892.00	\$467.52	(\$759.52)	226.59%
2025	0001-25219-0001-44-30-0000-626559-	LIBR UPDTS	\$600.00	\$600.00	\$309.00	\$0.00	\$291.00	51.50%
2025	0001-25219-0001-44-30-0000-626562-	PRINT MAT	\$538.00	\$538.00	\$460.00	\$0.00	\$78.00	85.50%
2025	0001-25219-0001-44-30-0000-668704-	1-TIME BUD	\$892.00	\$892.00	\$0.00	\$0.00	\$892.00	0.00%
30 MAINTENANCE & OPERATIONS			\$3,630.00	\$3,630.00	\$1,918.59	\$606.48	\$1,104.93	
Program Total			\$525,105.00	\$525,105.00	\$257,419.18	\$606.48	\$267,079.34	

# COLLIN COUNTY

## FY 2025 Expenditure Report

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<b>FY</b>	<b>Account</b>	<b>Object Description</b>	<b>Original Budget</b>	<b>Revised Budget</b>	<b>FY Actual</b>	<b>Encumbrance</b>	<b>Balance</b>	<b>% Spent</b>
	<b>Department Total</b>		<b>\$525,105.00</b>	<b>\$525,105.00</b>	<b>\$257,419.18</b>	<b>\$606.48</b>	<b>\$267,079.34</b>	

# COLLIN COUNTY

## FY 2025 Expenditure Report

### 0001 GENERAL-25296 296TH DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2025	0001-25296-0001-44-10-0000-504010-	REGULAR FT	\$343,675.00	\$343,675.00	\$181,934.15	\$0.00	\$161,740.85	52.94%
2025	0001-25296-0001-44-10-0000-504020-	CERTIF PAY	\$1,824.00	\$1,824.00	\$808.12	\$0.00	\$1,015.88	44.30%
2025	0001-25296-0001-44-10-0000-514101-	LONGEVITY	\$15,298.00	\$15,298.00	\$0.00	\$0.00	\$15,298.00	0.00%
2025	0001-25296-0001-44-10-0000-524220-	FICA/MEDIC	\$27,462.00	\$27,462.00	\$13,729.58	\$0.00	\$13,732.42	49.99%
2025	0001-25296-0001-44-10-0000-524230-	EE HLTH IN	\$62,126.00	\$62,126.00	\$36,240.19	\$0.00	\$25,885.81	58.33%
2025	0001-25296-0001-44-10-0000-524235-	LT DISAB	\$782.00	\$782.00	\$417.58	\$0.00	\$364.42	53.40%
2025	0001-25296-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$40.73	\$0.00	\$35.27	53.59%
2025	0001-25296-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$457.72	\$0.00	\$625.28	42.26%
2025	0001-25296-0001-44-10-0000-524240-	RETIREMENT	\$35,898.00	\$35,898.00	\$18,264.19	\$0.00	\$17,633.81	50.88%
2025	0001-25296-0001-44-10-0000-524260-	UNEMPL INS	\$344.00	\$344.00	\$200.69	\$0.00	\$143.31	58.34%
10 SALARY & BENEFITS			\$488,568.00	\$488,568.00	\$252,092.95	\$0.00	\$236,475.05	
2025	0001-25296-0001-44-20-0000-604910-	EDUC&CONF	\$7,000.00	\$7,000.00	\$1,786.43	\$0.00	\$5,213.57	25.52%
2025	0001-25296-0001-44-20-0000-604920-	IN-HS TRNG	\$80.00	\$80.00	\$0.00	\$0.00	\$80.00	0.00%
2025	0001-25296-0001-44-20-0000-604930-	ARMS TRAIN	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
20 TRAINING & TRAVEL			\$7,280.00	\$7,280.00	\$1,786.43	\$0.00	\$5,493.57	
2025	0001-25296-0001-44-30-0000-615101-	OFFICE SUP	\$850.00	\$850.00	\$208.72	\$91.28	\$550.00	35.29%
2025	0001-25296-0001-44-30-0000-615510-	DUES & SUB	\$600.00	\$600.00	\$175.00	\$0.00	\$425.00	29.17%
2025	0001-25296-0001-44-30-0000-626503-	UNIFORMS	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
2025	0001-25296-0001-44-30-0000-626559-	LIBR UPDTS	\$700.00	\$700.00	\$65.00	\$0.00	\$635.00	9.29%
2025	0001-25296-0001-44-30-0000-626562-	PRINT MAT	\$451.00	\$451.00	\$0.00	\$0.00	\$451.00	0.00%
2025	0001-25296-0001-44-30-0000-668704-	1-TIME BUD	\$0.00	\$680.99	\$680.99	\$0.00	\$0.00	100.00%
30 MAINTENANCE & OPERATIONS			\$3,101.00	\$3,781.99	\$1,129.71	\$91.28	\$2,561.00	
Program Total			\$498,949.00	\$499,629.99	\$255,009.09	\$91.28	\$244,529.62	

# COLLIN COUNTY

## FY 2025 Expenditure Report

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<b>FY</b>	<b>Account</b>	<b>Object Description</b>	<b>Original Budget</b>	<b>Revised Budget</b>	<b>FY Actual</b>	<b>Encumbrance</b>	<b>Balance</b>	<b>% Spent</b>
	<b>Department Total</b>		<b>\$498,949.00</b>	<b>\$499,629.99</b>	<b>\$255,009.09</b>	<b>\$91.28</b>	<b>\$244,529.62</b>	

# COLLIN COUNTY

## FY 2025 Expenditure Report

### 0001 GENERAL-25366 366TH DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2025	0001-25366-0001-44-10-0000-504010-	REGULAR FT	\$374,350.00	\$374,350.00	\$199,645.57	\$0.00	\$174,704.43	53.33%
2025	0001-25366-0001-44-10-0000-514101-	LONGEVITY	\$34,984.00	\$34,984.00	\$0.00	\$0.00	\$34,984.00	0.00%
2025	0001-25366-0001-44-10-0000-524220-	FICA/MEDIC	\$31,314.00	\$31,314.00	\$14,775.51	\$0.00	\$16,538.49	47.18%
2025	0001-25366-0001-44-10-0000-524230-	EE HLTH IN	\$62,188.00	\$62,188.00	\$36,276.31	\$0.00	\$25,911.69	58.33%
2025	0001-25366-0001-44-10-0000-524235-	LT DISAB	\$856.00	\$856.00	\$450.88	\$0.00	\$405.12	52.67%
2025	0001-25366-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$40.73	\$0.00	\$35.27	53.59%
2025	0001-25366-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$692.40	\$0.00	\$390.60	63.93%
2025	0001-25366-0001-44-10-0000-524240-	RETIREMENT	\$40,934.00	\$40,934.00	\$19,935.99	\$0.00	\$20,998.01	48.70%
2025	0001-25366-0001-44-10-0000-524260-	UNEMPL INS	\$375.00	\$375.00	\$218.75	\$0.00	\$156.25	58.33%
10 SALARY & BENEFITS			\$546,160.00	\$546,160.00	\$272,036.14	\$0.00	\$274,123.86	
2025	0001-25366-0001-44-20-0000-604910-	EDUC&CONF	\$7,500.00	\$7,500.00	\$1,941.55	\$0.00	\$5,558.45	25.89%
2025	0001-25366-0001-44-20-0000-604920-	IN-HS TRNG	\$320.00	\$320.00	\$0.00	\$0.00	\$320.00	0.00%
2025	0001-25366-0001-44-20-0000-604930-	ARMS TRAIN	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
20 TRAINING & TRAVEL			\$7,920.00	\$7,920.00	\$1,941.55	\$0.00	\$5,978.45	
2025	0001-25366-0001-44-30-0000-615101-	OFFICE SUP	\$500.00	\$500.00	\$339.97	\$223.12	(\$63.09)	112.62%
2025	0001-25366-0001-44-30-0000-615510-	DUES & SUB	\$1,080.00	\$1,080.00	\$2,355.00	\$780.00	(\$2,055.00)	290.28%
2025	0001-25366-0001-44-30-0000-626503-	UNIFORMS	\$0.00	\$0.00	\$485.63	\$0.00	(\$485.63)	
2025	0001-25366-0001-44-30-0000-626558-	LIBRARY BK	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
2025	0001-25366-0001-44-30-0000-626562-	PRINT MAT	\$966.00	\$966.00	\$420.00	\$0.00	\$546.00	43.48%
2025	0001-25366-0001-44-30-0000-668704-	1-TIME BUD	\$1,426.00	\$1,426.00	\$0.00	\$0.00	\$1,426.00	0.00%
30 MAINTENANCE & OPERATIONS			\$4,972.00	\$4,972.00	\$3,600.60	\$1,003.12	\$368.28	
Program Total			\$559,052.00	\$559,052.00	\$277,578.29	\$1,003.12	\$280,470.59	
Department Total			\$559,052.00	\$559,052.00	\$277,578.29	\$1,003.12	\$280,470.59	

# COLLIN COUNTY

## FY 2025 Expenditure Report

### 0001 GENERAL-25380 380TH DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2025	0001-25380-0001-44-10-0000-504010-	REGULAR FT	\$369,343.00	\$369,343.00	\$198,279.45	\$0.00	\$171,063.55	53.68%
2025	0001-25380-0001-44-10-0000-504020-	CERTIF PAY	\$1,824.00	\$1,824.00	\$808.12	\$0.00	\$1,015.88	44.30%
2025	0001-25380-0001-44-10-0000-514101-	LONGEVITY	\$25,085.00	\$25,085.00	\$0.00	\$0.00	\$25,085.00	0.00%
2025	0001-25380-0001-44-10-0000-524220-	FICA/MEDIC	\$30,174.00	\$30,174.00	\$14,951.52	\$0.00	\$15,222.48	49.55%
2025	0001-25380-0001-44-10-0000-524230-	EE HLTH IN	\$62,180.00	\$62,180.00	\$36,271.69	\$0.00	\$25,908.31	58.33%
2025	0001-25380-0001-44-10-0000-524235-	LT DISAB	\$844.00	\$844.00	\$447.96	\$0.00	\$396.04	53.08%
2025	0001-25380-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$40.73	\$0.00	\$35.27	53.59%
2025	0001-25380-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$969.75	\$0.00	\$113.25	89.54%
2025	0001-25380-0001-44-10-0000-524240-	RETIREMENT	\$39,443.00	\$39,443.00	\$19,860.33	\$0.00	\$19,582.67	50.35%
2025	0001-25380-0001-44-10-0000-524260-	UNEMPL INS	\$370.00	\$370.00	\$215.81	\$0.00	\$154.19	58.33%
10 SALARY & BENEFITS			\$530,422.00	\$530,422.00	\$271,845.36	\$0.00	\$258,576.64	
2025	0001-25380-0001-44-20-0000-604910-	EDUC&CONF	\$7,400.00	\$7,400.00	\$1,137.79	\$0.00	\$6,262.21	15.38%
2025	0001-25380-0001-44-20-0000-604920-	IN-HS TRNG	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
2025	0001-25380-0001-44-20-0000-604930-	ARMS TRAIN	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
20 TRAINING & TRAVEL			\$7,600.00	\$7,600.00	\$1,137.79	\$0.00	\$6,462.21	
2025	0001-25380-0001-44-30-0000-615101-	OFFICE SUP	\$500.00	\$500.00	\$107.81	\$392.19	\$0.00	100.00%
2025	0001-25380-0001-44-30-0000-615510-	DUES & SUB	\$1,018.00	\$1,018.00	\$165.00	\$0.00	\$853.00	16.21%
2025	0001-25380-0001-44-30-0000-626503-	UNIFORMS	\$500.00	\$500.00	\$446.00	\$0.00	\$54.00	89.20%
2025	0001-25380-0001-44-30-0000-626558-	LIBRARY BK	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
2025	0001-25380-0001-44-30-0000-626559-	LIBR UPDTS	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
2025	0001-25380-0001-44-30-0000-626562-	PRINT MAT	\$500.00	\$500.00	\$361.00	\$0.00	\$139.00	72.20%
2025	0001-25380-0001-44-30-0000-668704-	1-TIME BUD	\$446.00	\$446.00	\$0.00	\$0.00	\$446.00	0.00%
30 MAINTENANCE & OPERATIONS			\$3,764.00	\$3,764.00	\$1,079.81	\$392.19	\$2,292.00	

# COLLIN COUNTY

## FY 2025 Expenditure Report

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<b>FY</b>	<b>Account</b>	<b>Object Description</b>	<b>Original Budget</b>	<b>Revised Budget</b>	<b>FY Actual</b>	<b>Encumbrance</b>	<b>Balance</b>	<b>% Spent</b>
	<b>Program Total</b>		<b>\$541,786.00</b>	<b>\$541,786.00</b>	<b>\$274,062.96</b>	<b>\$392.19</b>	<b>\$267,330.85</b>	
	<b>Department Total</b>		<b>\$541,786.00</b>	<b>\$541,786.00</b>	<b>\$274,062.96</b>	<b>\$392.19</b>	<b>\$267,330.85</b>	

# COLLIN COUNTY

## FY 2025 Expenditure Report

### 0001 GENERAL-25401 401ST DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2025	0001-25401-0001-44-10-0000-504010-	REGULAR FT	\$357,918.00	\$357,918.00	\$180,114.58	\$0.00	\$177,803.42	50.32%
2025	0001-25401-0001-44-10-0000-504020-	CERTIF PAY	\$1,824.00	\$1,824.00	\$578.12	\$0.00	\$1,245.88	31.70%
2025	0001-25401-0001-44-10-0000-514101-	LONGEVITY	\$18,894.00	\$18,894.00	\$0.00	\$0.00	\$18,894.00	0.00%
2025	0001-25401-0001-44-10-0000-514107-	COMP BYOUT	\$0.00	\$0.00	\$4,578.64	\$0.00	(\$4,578.64)	
2025	0001-25401-0001-44-10-0000-514109-	PTO BUYOUT	\$0.00	\$0.00	\$17,422.21	\$0.00	(\$17,422.21)	
2025	0001-25401-0001-44-10-0000-524220-	FICA/MEDIC	\$28,827.00	\$28,827.00	\$15,398.97	\$0.00	\$13,428.03	53.42%
2025	0001-25401-0001-44-10-0000-524230-	EE HLTH IN	\$62,153.00	\$62,153.00	\$36,255.94	\$0.00	\$25,897.06	58.33%
2025	0001-25401-0001-44-10-0000-524235-	LT DISAB	\$816.00	\$816.00	\$399.46	\$0.00	\$416.54	48.95%
2025	0001-25401-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$37.58	\$0.00	\$38.42	49.45%
2025	0001-25401-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$374.43	\$0.00	\$708.57	34.57%
2025	0001-25401-0001-44-10-0000-524240-	RETIREMENT	\$37,682.00	\$37,682.00	\$20,238.37	\$0.00	\$17,443.63	53.71%
2025	0001-25401-0001-44-10-0000-524260-	UNEMPL INS	\$358.00	\$358.00	\$208.81	\$0.00	\$149.19	58.33%
10 SALARY & BENEFITS			\$509,631.00	\$509,631.00	\$275,607.11	\$0.00	\$234,023.89	
2025	0001-25401-0001-44-20-0000-604910-	EDUC&CONF	\$8,045.00	\$8,045.00	\$1,019.16	\$0.00	\$7,025.84	12.67%
2025	0001-25401-0001-44-20-0000-604930-	ARMS TRAIN	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
20 TRAINING & TRAVEL			\$8,145.00	\$8,145.00	\$1,019.16	\$0.00	\$7,125.84	
2025	0001-25401-0001-44-30-0000-615101-	OFFICE SUP	\$500.00	\$500.00	\$490.57	\$9.43	\$0.00	100.00%
2025	0001-25401-0001-44-30-0000-615510-	DUES & SUB	\$1,000.00	\$1,000.00	\$204.76	\$0.00	\$795.24	20.48%
2025	0001-25401-0001-44-30-0000-626503-	UNIFORMS	\$571.00	\$571.00	\$0.00	\$669.73	(\$98.73)	117.29%
2025	0001-25401-0001-44-30-0000-626558-	LIBRARY BK	\$1,000.00	\$1,000.00	\$0.00	\$349.00	\$651.00	34.90%
2025	0001-25401-0001-44-30-0000-626562-	PRINT MAT	\$250.00	\$250.00	\$125.00	\$0.00	\$125.00	50.00%
2025	0001-25401-0001-44-30-0000-668704-	1-TIME BUD	\$6,421.00	\$6,421.00	\$6,072.64	\$0.00	\$348.36	94.57%
30 MAINTENANCE & OPERATIONS			\$9,742.00	\$9,742.00	\$6,892.97	\$1,028.16	\$1,820.87	

# COLLIN COUNTY

## FY 2025 Expenditure Report

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<b>FY</b>	<b>Account</b>	<b>Object Description</b>	<b>Original Budget</b>	<b>Revised Budget</b>	<b>FY Actual</b>	<b>Encumbrance</b>	<b>Balance</b>	<b>% Spent</b>
	<b>Program Total</b>		<b>\$527,518.00</b>	<b>\$527,518.00</b>	<b>\$283,519.24</b>	<b>\$1,028.16</b>	<b>\$242,970.60</b>	
	<b>Department Total</b>		<b>\$527,518.00</b>	<b>\$527,518.00</b>	<b>\$283,519.24</b>	<b>\$1,028.16</b>	<b>\$242,970.60</b>	

# COLLIN COUNTY

## FY 2025 Expenditure Report

### 0001 GENERAL-25416 416TH DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2025	0001-25416-0001-44-10-0000-504010-	REGULAR FT	\$350,207.00	\$350,207.00	\$183,912.87	\$0.00	\$166,294.13	52.52%
2025	0001-25416-0001-44-10-0000-514107-	COMP BYOUT	\$0.00	\$0.00	\$165.50	\$0.00	(\$165.50)	
2025	0001-25416-0001-44-10-0000-514109-	PTO BUYOUT	\$0.00	\$0.00	\$1,226.21	\$0.00	(\$1,226.21)	
2025	0001-25416-0001-44-10-0000-524220-	FICA/MEDIC	\$26,791.00	\$26,791.00	\$13,919.57	\$0.00	\$12,871.43	51.96%
2025	0001-25416-0001-44-10-0000-524230-	EE HLTH IN	\$62,136.00	\$62,136.00	\$36,246.00	\$0.00	\$25,890.00	58.33%
2025	0001-25416-0001-44-10-0000-524235-	LT DISAB	\$798.00	\$798.00	\$412.20	\$0.00	\$385.80	51.65%
2025	0001-25416-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$38.63	\$0.00	\$37.37	50.83%
2025	0001-25416-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$155.47	\$0.00	\$927.53	14.36%
2025	0001-25416-0001-44-10-0000-524240-	RETIREMENT	\$35,021.00	\$35,021.00	\$18,511.79	\$0.00	\$16,509.21	52.86%
2025	0001-25416-0001-44-10-0000-524260-	UNEMPL INS	\$351.00	\$351.00	\$204.75	\$0.00	\$146.25	58.33%
10 SALARY & BENEFITS			\$476,463.00	\$476,463.00	\$254,792.99	\$0.00	\$221,670.01	
2025	0001-25416-0001-44-20-0000-604910-	EDUC&CONF	\$8,000.00	\$8,000.00	\$4,637.53	\$0.00	\$3,362.47	57.97%
2025	0001-25416-0001-44-20-0000-604920-	IN-HS TRNG	\$35.00	\$35.00	\$0.00	\$0.00	\$35.00	0.00%
2025	0001-25416-0001-44-20-0000-604930-	ARMS TRAIN	\$180.00	\$180.00	\$0.00	\$0.00	\$180.00	0.00%
20 TRAINING & TRAVEL			\$8,215.00	\$8,215.00	\$4,637.53	\$0.00	\$3,577.47	
2025	0001-25416-0001-44-30-0000-615101-	OFFICE SUP	\$500.00	\$500.00	\$64.42	\$235.58	\$200.00	60.00%
2025	0001-25416-0001-44-30-0000-615510-	DUES & SUB	\$880.00	\$880.00	\$444.76	\$0.00	\$435.24	50.54%
2025	0001-25416-0001-44-30-0000-626503-	UNIFORMS	\$748.00	\$748.00	\$0.00	\$492.33	\$255.67	65.82%
30 MAINTENANCE & OPERATIONS			\$2,128.00	\$2,128.00	\$509.18	\$727.91	\$890.91	
Program Total			\$486,806.00	\$486,806.00	\$259,939.70	\$727.91	\$226,138.39	
Department Total			\$486,806.00	\$486,806.00	\$259,939.70	\$727.91	\$226,138.39	

# COLLIN COUNTY

## FY 2025 Expenditure Report

### 0001 GENERAL-25417 417TH DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2025	0001-25417-0001-44-10-0000-504010-	REGULAR FT	\$378,053.00	\$378,053.00	\$204,029.59	\$0.00	\$174,023.41	53.97%
2025	0001-25417-0001-44-10-0000-504020-	CERTIF PAY	\$1,186.00	\$1,186.00	\$517.20	\$0.00	\$668.80	43.61%
2025	0001-25417-0001-44-10-0000-514101-	LONGEVITY	\$36,378.00	\$36,378.00	\$0.00	\$0.00	\$36,378.00	0.00%
2025	0001-25417-0001-44-10-0000-524220-	FICA/MEDIC	\$31,704.00	\$31,704.00	\$15,120.04	\$0.00	\$16,583.96	47.69%
2025	0001-25417-0001-44-10-0000-524230-	EE HLTH IN	\$62,199.00	\$62,199.00	\$36,282.75	\$0.00	\$25,916.25	58.33%
2025	0001-25417-0001-44-10-0000-524235-	LT DISAB	\$865.00	\$865.00	\$453.59	\$0.00	\$411.41	52.44%
2025	0001-25417-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$40.73	\$0.00	\$35.27	53.59%
2025	0001-25417-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$700.16	\$0.00	\$382.84	64.65%
2025	0001-25417-0001-44-10-0000-524240-	RETIREMENT	\$41,443.00	\$41,443.00	\$20,422.33	\$0.00	\$21,020.67	49.28%
2025	0001-25417-0001-44-10-0000-524260-	UNEMPL INS	\$379.00	\$379.00	\$221.06	\$0.00	\$157.94	58.33%
10 SALARY & BENEFITS			\$553,366.00	\$553,366.00	\$277,787.45	\$0.00	\$275,578.55	
2025	0001-25417-0001-44-20-0000-604910-	EDUC&CONF	\$7,475.00	\$7,475.00	\$5,996.58	\$1,284.27	\$194.15	97.40%
2025	0001-25417-0001-44-20-0000-604930-	ARMS TRAIN	\$110.00	\$110.00	\$0.00	\$0.00	\$110.00	0.00%
20 TRAINING & TRAVEL			\$7,585.00	\$7,585.00	\$5,996.58	\$1,284.27	\$304.15	
2025	0001-25417-0001-44-30-0000-615101-	OFFICE SUP	\$600.00	\$600.00	\$125.41	\$174.59	\$300.00	50.00%
2025	0001-25417-0001-44-30-0000-615510-	DUES & SUB	\$1,500.00	\$1,500.00	\$1,033.00	\$0.00	\$467.00	68.87%
2025	0001-25417-0001-44-30-0000-626503-	UNIFORMS	\$500.00	\$500.00	\$446.00	\$0.00	\$54.00	89.20%
2025	0001-25417-0001-44-30-0000-626558-	LIBRARY BK	\$1,193.00	\$1,193.00	\$0.00	\$0.00	\$1,193.00	0.00%
2025	0001-25417-0001-44-30-0000-626559-	LIBR UPDTS	\$0.00	\$0.00	\$65.00	\$0.00	(\$65.00)	
2025	0001-25417-0001-44-30-0000-626562-	PRINT MAT	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
2025	0001-25417-0001-44-30-0000-668704-	1-TIME BUD	\$446.00	\$446.00	\$0.00	\$0.00	\$446.00	0.00%
30 MAINTENANCE & OPERATIONS			\$4,389.00	\$4,389.00	\$1,669.41	\$174.59	\$2,545.00	
Program Total			\$565,340.00	\$565,340.00	\$285,453.44	\$1,458.86	\$278,427.70	

# COLLIN COUNTY

## FY 2025 Expenditure Report

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<b>FY</b>	<b>Account</b>	<b>Object Description</b>	<b>Original Budget</b>	<b>Revised Budget</b>	<b>FY Actual</b>	<b>Encumbrance</b>	<b>Balance</b>	<b>% Spent</b>
	<b>Department Total</b>		<b>\$565,340.00</b>	<b>\$565,340.00</b>	<b>\$285,453.44</b>	<b>\$1,458.86</b>	<b>\$278,427.70</b>	

# COLLIN COUNTY

## FY 2025 Expenditure Report

### 0001 GENERAL-25429 429TH DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2025	0001-25429-0001-44-10-0000-504010-	REGULAR FT	\$368,348.00	\$368,348.00	\$194,855.77	\$0.00	\$173,492.23	52.90%
2025	0001-25429-0001-44-10-0000-514101-	LONGEVITY	\$9,631.00	\$9,631.00	\$0.00	\$0.00	\$9,631.00	0.00%
2025	0001-25429-0001-44-10-0000-524220-	FICA/MEDIC	\$28,916.00	\$28,916.00	\$14,820.28	\$0.00	\$14,095.72	51.25%
2025	0001-25429-0001-44-10-0000-524230-	EE HLTH IN	\$62,179.00	\$62,179.00	\$36,271.06	\$0.00	\$25,907.94	58.33%
2025	0001-25429-0001-44-10-0000-524235-	LT DISAB	\$841.00	\$841.00	\$448.33	\$0.00	\$392.67	53.31%
2025	0001-25429-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$40.73	\$0.00	\$35.27	53.59%
2025	0001-25429-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$296.74	\$0.00	\$786.26	27.40%
2025	0001-25429-0001-44-10-0000-524240-	RETIREMENT	\$37,798.00	\$37,798.00	\$19,491.83	\$0.00	\$18,306.17	51.57%
2025	0001-25429-0001-44-10-0000-524260-	UNEMPL INS	\$369.00	\$369.00	\$215.25	\$0.00	\$153.75	58.33%
10 SALARY & BENEFITS			\$509,241.00	\$509,241.00	\$266,439.99	\$0.00	\$242,801.01	
2025	0001-25429-0001-44-20-0000-604910-	EDUC&CONF	\$6,000.00	\$6,000.00	\$1,515.74	\$0.00	\$4,484.26	25.26%
2025	0001-25429-0001-44-20-0000-604920-	IN-HS TRNG	\$80.00	\$80.00	\$155.00	\$0.00	(\$75.00)	193.75%
2025	0001-25429-0001-44-20-0000-604930-	ARMS TRAIN	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
20 TRAINING & TRAVEL			\$6,280.00	\$6,280.00	\$1,670.74	\$0.00	\$4,609.26	
2025	0001-25429-0001-44-30-0000-615101-	OFFICE SUP	\$1,500.00	\$1,500.00	\$465.12	\$377.48	\$657.40	56.17%
2025	0001-25429-0001-44-30-0000-615510-	DUES & SUB	\$1,100.00	\$1,100.00	\$623.88	\$0.00	\$476.12	56.72%
2025	0001-25429-0001-44-30-0000-626503-	UNIFORMS	\$875.00	\$875.00	\$1,127.11	\$0.00	(\$252.11)	128.81%
2025	0001-25429-0001-44-30-0000-626558-	LIBRARY BK	\$1,000.00	\$1,488.00	\$794.00	\$0.00	\$694.00	53.36%
2025	0001-25429-0001-44-30-0000-626562-	PRINT MAT	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
2025	0001-25429-0001-44-30-0000-668704-	1-TIME BUD	\$0.00	\$1,551.00	\$0.00	\$0.00	\$1,551.00	0.00%
30 MAINTENANCE & OPERATIONS			\$4,975.00	\$7,014.00	\$3,010.11	\$377.48	\$3,626.41	
Program Total			\$520,496.00	\$522,535.00	\$271,120.84	\$377.48	\$251,036.68	
Department Total			\$520,496.00	\$522,535.00	\$271,120.84	\$377.48	\$251,036.68	

# COLLIN COUNTY

## FY 2025 Expenditure Report

### 0001 GENERAL-25468 468TH FAMILY DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2025	0001-25468-0001-44-10-0000-504010-	REGULAR FT	\$372,926.00	\$372,926.00	\$199,463.43	\$0.00	\$173,462.57	53.49%
2025	0001-25468-0001-44-10-0000-514101-	LONGEVITY	\$20,561.00	\$20,561.00	\$0.00	\$0.00	\$20,561.00	0.00%
2025	0001-25468-0001-44-10-0000-524220-	FICA/MEDIC	\$30,102.00	\$30,102.00	\$15,076.78	\$0.00	\$15,025.22	50.09%
2025	0001-25468-0001-44-10-0000-524230-	EE HLTH IN	\$62,185.00	\$62,185.00	\$36,274.56	\$0.00	\$25,910.44	58.33%
2025	0001-25468-0001-44-10-0000-524235-	LT DISAB	\$852.00	\$852.00	\$448.16	\$0.00	\$403.84	52.60%
2025	0001-25468-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$40.73	\$0.00	\$35.27	53.59%
2025	0001-25468-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$285.11	\$0.00	\$797.89	26.33%
2025	0001-25468-0001-44-10-0000-524240-	RETIREMENT	\$39,349.00	\$39,349.00	\$19,940.16	\$0.00	\$19,408.84	50.68%
2025	0001-25468-0001-44-10-0000-524260-	UNEMPL INS	\$373.00	\$373.00	\$217.56	\$0.00	\$155.44	58.33%
10 SALARY & BENEFITS			\$527,507.00	\$527,507.00	\$271,746.49	\$0.00	\$255,760.51	
2025	0001-25468-0001-44-20-0000-604910-	EDUC&CONF	\$9,100.00	\$9,100.00	\$4,758.38	\$663.58	\$3,678.04	59.58%
2025	0001-25468-0001-44-20-0000-604920-	IN-HS TRNG	\$350.00	\$350.00	\$0.00	\$0.00	\$350.00	0.00%
2025	0001-25468-0001-44-20-0000-604930-	ARMS TRAIN	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
20 TRAINING & TRAVEL			\$9,700.00	\$9,700.00	\$4,758.38	\$663.58	\$4,278.04	
2025	0001-25468-0001-44-30-0000-615101-	OFFICE SUP	\$1,700.00	\$1,700.00	\$670.36	\$29.64	\$1,000.00	41.18%
2025	0001-25468-0001-44-30-0000-615510-	DUES & SUB	\$1,220.00	\$1,220.00	\$225.00	\$0.00	\$995.00	18.44%
2025	0001-25468-0001-44-30-0000-626503-	UNIFORMS	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
2025	0001-25468-0001-44-30-0000-626558-	LIBRARY BK	\$750.00	\$750.00	\$65.00	\$0.00	\$685.00	8.67%
2025	0001-25468-0001-44-30-0000-626562-	PRINT MAT	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
30 MAINTENANCE & OPERATIONS			\$4,920.00	\$4,920.00	\$960.36	\$29.64	\$3,930.00	
Program Total			\$542,127.00	\$542,127.00	\$277,465.23	\$693.22	\$263,968.55	
Department Total			\$542,127.00	\$542,127.00	\$277,465.23	\$693.22	\$263,968.55	

# COLLIN COUNTY

## FY 2025 Expenditure Report

### 0001 GENERAL-25469 469TH DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2025	0001-25469-0001-44-10-0000-504010-	REGULAR FT	\$363,668.00	\$363,668.00	\$194,658.67	\$0.00	\$169,009.33	53.53%
2025	0001-25469-0001-44-10-0000-504020-	CERTIF PAY	\$1,186.00	\$1,186.00	\$517.20	\$0.00	\$668.80	43.61%
2025	0001-25469-0001-44-10-0000-514101-	LONGEVITY	\$9,685.00	\$9,685.00	\$0.00	\$0.00	\$9,685.00	0.00%
2025	0001-25469-0001-44-10-0000-524220-	FICA/MEDIC	\$28,562.00	\$28,562.00	\$14,564.99	\$0.00	\$13,997.01	50.99%
2025	0001-25469-0001-44-10-0000-524230-	EE HLTH IN	\$62,168.00	\$62,168.00	\$36,264.69	\$0.00	\$25,903.31	58.33%
2025	0001-25469-0001-44-10-0000-524235-	LT DISAB	\$830.00	\$830.00	\$441.87	\$0.00	\$388.13	53.24%
2025	0001-25469-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$40.73	\$0.00	\$35.27	53.59%
2025	0001-25469-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$506.21	\$0.00	\$576.79	46.74%
2025	0001-25469-0001-44-10-0000-524240-	RETIREMENT	\$37,336.00	\$37,336.00	\$19,469.14	\$0.00	\$17,866.86	52.15%
2025	0001-25469-0001-44-10-0000-524260-	UNEMPL INS	\$364.00	\$364.00	\$212.31	\$0.00	\$151.69	58.33%
10 SALARY & BENEFITS			\$504,958.00	\$504,958.00	\$266,675.81	\$0.00	\$238,282.19	
2025	0001-25469-0001-44-20-0000-604910-	EDUC&CONF	\$3,300.00	\$3,300.00	\$1,939.88	\$0.00	\$1,360.12	58.78%
2025	0001-25469-0001-44-20-0000-604920-	IN-HS TRNG	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
2025	0001-25469-0001-44-20-0000-604930-	ARMS TRAIN	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
20 TRAINING & TRAVEL			\$4,100.00	\$4,100.00	\$1,939.88	\$0.00	\$2,160.12	
2025	0001-25469-0001-44-30-0000-615101-	OFFICE SUP	\$1,500.00	\$1,500.00	\$43.85	\$456.15	\$1,000.00	33.33%
2025	0001-25469-0001-44-30-0000-615510-	DUES & SUB	\$2,225.00	\$2,225.00	\$475.00	\$0.00	\$1,750.00	21.35%
2025	0001-25469-0001-44-30-0000-626503-	UNIFORMS	\$1,500.00	\$1,712.28	\$1,796.87	\$0.00	(\$84.59)	104.94%
2025	0001-25469-0001-44-30-0000-626558-	LIBRARY BK	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00%
2025	0001-25469-0001-44-30-0000-626562-	PRINT MAT	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
2025	0001-25469-0001-44-30-0000-668704-	1-TIME BUD	\$0.00	\$831.00	\$0.00	\$0.00	\$831.00	0.00%
30 MAINTENANCE & OPERATIONS			\$7,025.00	\$8,068.28	\$2,315.72	\$456.15	\$5,296.41	
Program Total			\$516,083.00	\$517,126.28	\$270,931.41	\$456.15	\$245,738.72	

# COLLIN COUNTY

## FY 2025 Expenditure Report

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FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
	Department Total		\$516,083.00	\$517,126.28	\$270,931.41	\$456.15	\$245,738.72	

# COLLIN COUNTY

## FY 2025 Expenditure Report

### 0001 GENERAL-25470 470TH DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2025	0001-25470-0001-44-10-0000-504010-	REGULAR FT	\$361,757.00	\$361,757.00	\$193,880.31	\$0.00	\$167,876.69	53.59%
2025	0001-25470-0001-44-10-0000-504020-	CERTIF PAY	\$1,186.00	\$1,186.00	\$517.20	\$0.00	\$668.80	43.61%
2025	0001-25470-0001-44-10-0000-514101-	LONGEVITY	\$9,841.00	\$9,841.00	\$0.00	\$0.00	\$9,841.00	0.00%
2025	0001-25470-0001-44-10-0000-524220-	FICA/MEDIC	\$28,428.00	\$28,428.00	\$14,617.69	\$0.00	\$13,810.31	51.42%
2025	0001-25470-0001-44-10-0000-524230-	EE HLTH IN	\$62,162.00	\$62,162.00	\$36,261.19	\$0.00	\$25,900.81	58.33%
2025	0001-25470-0001-44-10-0000-524235-	LT DISAB	\$826.00	\$826.00	\$437.19	\$0.00	\$388.81	52.93%
2025	0001-25470-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$40.73	\$0.00	\$35.27	53.59%
2025	0001-25470-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$564.39	\$0.00	\$518.61	52.11%
2025	0001-25470-0001-44-10-0000-524240-	RETIREMENT	\$37,160.00	\$37,160.00	\$19,391.31	\$0.00	\$17,768.69	52.18%
2025	0001-25470-0001-44-10-0000-524260-	UNEMPL INS	\$362.00	\$362.00	\$211.19	\$0.00	\$150.81	58.34%
10 SALARY & BENEFITS			\$502,881.00	\$502,881.00	\$265,921.20	\$0.00	\$236,959.80	
2025	0001-25470-0001-44-20-0000-604910-	EDUC&CONF	\$7,102.00	\$7,102.00	\$3,389.57	\$0.00	\$3,712.43	47.73%
2025	0001-25470-0001-44-20-0000-604930-	ARMS TRAIN	\$130.00	\$130.00	\$0.00	\$0.00	\$130.00	0.00%
20 TRAINING & TRAVEL			\$7,232.00	\$7,232.00	\$3,389.57	\$0.00	\$3,842.43	
2025	0001-25470-0001-44-30-0000-615101-	OFFICE SUP	\$550.00	\$550.00	\$51.03	\$253.31	\$245.66	55.33%
2025	0001-25470-0001-44-30-0000-615510-	DUES & SUB	\$800.00	\$800.00	\$275.00	\$0.00	\$525.00	34.38%
2025	0001-25470-0001-44-30-0000-626503-	UNIFORMS	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
2025	0001-25470-0001-44-30-0000-626558-	LIBRARY BK	\$921.00	\$921.00	\$378.86	\$0.00	\$542.14	41.14%
2025	0001-25470-0001-44-30-0000-626562-	PRINT MAT	\$550.00	\$550.00	\$0.00	\$0.00	\$550.00	0.00%
30 MAINTENANCE & OPERATIONS			\$3,121.00	\$3,121.00	\$704.89	\$253.31	\$2,162.80	
Program Total			\$513,234.00	\$513,234.00	\$270,015.66	\$253.31	\$242,965.03	
Department Total			\$513,234.00	\$513,234.00	\$270,015.66	\$253.31	\$242,965.03	

# COLLIN COUNTY

## FY 2025 Expenditure Report

### 0001 GENERAL-25471 471ST CIVIL COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2025	0001-25471-0001-44-10-0000-504010-	REGULAR FT	\$344,962.00	\$344,962.00	\$182,110.93	\$0.00	\$162,851.07	52.79%
2025	0001-25471-0001-44-10-0000-504020-	CERTIF PAY	\$1,824.00	\$1,824.00	\$808.12	\$0.00	\$1,015.88	44.30%
2025	0001-25471-0001-44-10-0000-514101-	LONGEVITY	\$10,172.00	\$10,172.00	\$0.00	\$0.00	\$10,172.00	0.00%
2025	0001-25471-0001-44-10-0000-524220-	FICA/MEDIC	\$27,168.00	\$27,168.00	\$13,427.22	\$0.00	\$13,740.78	49.42%
2025	0001-25471-0001-44-10-0000-524230-	EE HLTH IN	\$62,124.00	\$62,124.00	\$36,239.00	\$0.00	\$25,885.00	58.33%
2025	0001-25471-0001-44-10-0000-524235-	LT DISAB	\$785.00	\$785.00	\$406.52	\$0.00	\$378.48	51.79%
2025	0001-25471-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$40.73	\$0.00	\$35.27	53.59%
2025	0001-25471-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$170.68	\$0.00	\$912.32	15.76%
2025	0001-25471-0001-44-10-0000-524240-	RETIREMENT	\$35,514.00	\$35,514.00	\$18,259.64	\$0.00	\$17,254.36	51.42%
2025	0001-25471-0001-44-10-0000-524260-	UNEMPL INS	\$345.00	\$345.00	\$201.25	\$0.00	\$143.75	58.33%
10 SALARY & BENEFITS			\$484,053.00	\$484,053.00	\$251,664.09	\$0.00	\$232,388.91	
2025	0001-25471-0001-44-20-0000-604910-	EDUC&CONF	\$8,700.00	\$8,700.00	\$231.00	\$1,193.95	\$7,275.05	16.38%
2025	0001-25471-0001-44-20-0000-604920-	IN-HS TRNG	\$100.00	\$100.00	\$500.00	\$0.00	(\$400.00)	500.00%
2025	0001-25471-0001-44-20-0000-604930-	ARMS TRAIN	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
20 TRAINING & TRAVEL			\$9,300.00	\$9,300.00	\$731.00	\$1,193.95	\$7,375.05	
2025	0001-25471-0001-44-30-0000-615101-	OFFICE SUP	\$1,500.00	\$1,500.00	\$306.56	\$186.60	\$1,006.84	32.88%
2025	0001-25471-0001-44-30-0000-615510-	DUES & SUB	\$500.00	\$500.00	\$75.00	\$0.00	\$425.00	15.00%
2025	0001-25471-0001-44-30-0000-626503-	UNIFORMS	\$1,200.00	\$1,200.00	\$485.63	\$0.00	\$714.37	40.47%
2025	0001-25471-0001-44-30-0000-626558-	LIBRARY BK	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
2025	0001-25471-0001-44-30-0000-626562-	PRINT MAT	\$1,500.00	\$1,500.00	\$845.00	\$0.00	\$655.00	56.33%
2025	0001-25471-0001-44-30-0000-668704-	1-TIME BUD	\$1,240.00	\$1,240.00	\$1,127.11	\$0.00	\$112.89	90.90%
30 MAINTENANCE & OPERATIONS			\$6,240.00	\$6,240.00	\$2,839.30	\$186.60	\$3,214.10	
Program Total			\$499,593.00	\$499,593.00	\$255,234.39	\$1,380.55	\$242,978.06	

# COLLIN COUNTY

## FY 2025 Expenditure Report

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<b>FY</b>	<b>Account</b>	<b>Object Description</b>	<b>Original Budget</b>	<b>Revised Budget</b>	<b>FY Actual</b>	<b>Encumbrance</b>	<b>Balance</b>	<b>% Spent</b>
	<b>Department Total</b>		<b>\$499,593.00</b>	<b>\$499,593.00</b>	<b>\$255,234.39</b>	<b>\$1,380.55</b>	<b>\$242,978.06</b>	

# COLLIN COUNTY

## FY 2025 Expenditure Report

### 0001 GENERAL-25493 493RD CIVIL COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2025	0001-25493-0001-44-10-0000-504010-	REGULAR FT	\$331,618.00	\$331,618.00	\$176,081.27	\$0.00	\$155,536.73	53.10%
2025	0001-25493-0001-44-10-0000-504020-	CERTIF PAY	\$1,186.00	\$1,186.00	\$517.20	\$0.00	\$668.80	43.61%
2025	0001-25493-0001-44-10-0000-524220-	FICA/MEDIC	\$25,369.00	\$25,369.00	\$13,051.57	\$0.00	\$12,317.43	51.45%
2025	0001-25493-0001-44-10-0000-524230-	EE HLTH IN	\$62,103.00	\$62,103.00	\$36,226.75	\$0.00	\$25,876.25	58.33%
2025	0001-25493-0001-44-10-0000-524235-	LT DISAB	\$753.00	\$753.00	\$402.11	\$0.00	\$350.89	53.40%
2025	0001-25493-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$40.73	\$0.00	\$35.27	53.59%
2025	0001-25493-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$65.94	\$0.00	\$1,017.06	6.09%
2025	0001-25493-0001-44-10-0000-524240-	RETIREMENT	\$33,162.00	\$33,162.00	\$18,960.49	\$0.00	\$14,201.51	57.18%
2025	0001-25493-0001-44-10-0000-524260-	UNEMPL INS	\$332.00	\$332.00	\$193.69	\$0.00	\$138.31	58.34%
<b>10 SALARY &amp; BENEFITS</b>			<b>\$455,682.00</b>	<b>\$455,682.00</b>	<b>\$245,539.75</b>	<b>\$0.00</b>	<b>\$210,142.25</b>	
2025	0001-25493-0001-44-20-0000-604910-	EDUC&CONF	\$8,302.00	\$8,302.00	\$2,516.16	\$0.00	\$5,785.84	30.31%
2025	0001-25493-0001-44-20-0000-604930-	ARMS TRAIN	\$180.00	\$180.00	\$0.00	\$0.00	\$180.00	0.00%
<b>20 TRAINING &amp; TRAVEL</b>			<b>\$8,482.00</b>	<b>\$8,482.00</b>	<b>\$2,516.16</b>	<b>\$0.00</b>	<b>\$5,965.84</b>	
2025	0001-25493-0001-44-30-0000-615101-	OFFICE SUP	\$2,103.00	\$2,103.00	\$311.84	\$288.16	\$1,503.00	28.53%
2025	0001-25493-0001-44-30-0000-615510-	DUES & SUB	\$1,800.00	\$1,800.00	\$535.00	\$0.00	\$1,265.00	29.72%
2025	0001-25493-0001-44-30-0000-626503-	UNIFORMS	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
2025	0001-25493-0001-44-30-0000-626558-	LIBRARY BK	\$1,200.00	\$1,200.00	\$65.00	\$0.00	\$1,135.00	5.42%
2025	0001-25493-0001-44-30-0000-626559-	LIBR UPDTS	\$0.00	\$0.00	\$2,577.00	\$0.00	(\$2,577.00)	
2025	0001-25493-0001-44-30-0000-626562-	PRINT MAT	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
2025	0001-25493-0001-44-30-0000-668704-	1-TIME BUD	\$0.00	\$4,191.56	\$941.56	\$0.00	\$3,250.00	22.46%
<b>30 MAINTENANCE &amp; OPERATIONS</b>			<b>\$7,503.00</b>	<b>\$11,694.56</b>	<b>\$4,430.40</b>	<b>\$288.16</b>	<b>\$6,976.00</b>	
2025	0001-25493-0001-44-40-0000-809004-	CAP SOFTWR	\$0.00	\$6,050.00	\$0.00	\$6,050.00	\$0.00	100.00%
<b>40 CAPITAL OUTLAY</b>			<b>\$0.00</b>	<b>\$6,050.00</b>	<b>\$0.00</b>	<b>\$6,050.00</b>	<b>\$0.00</b>	

# COLLIN COUNTY

## FY 2025 Expenditure Report

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<b>FY</b>	<b>Account</b>	<b>Object Description</b>	<b>Original Budget</b>	<b>Revised Budget</b>	<b>FY Actual</b>	<b>Encumbrance</b>	<b>Balance</b>	<b>% Spent</b>
	<b>Program Total</b>		<b>\$471,667.00</b>	<b>\$481,908.56</b>	<b>\$252,486.31</b>	<b>\$6,338.16</b>	<b>\$223,084.09</b>	
	<b>Department Total</b>		<b>\$471,667.00</b>	<b>\$481,908.56</b>	<b>\$252,486.31</b>	<b>\$6,338.16</b>	<b>\$223,084.09</b>	

# COLLIN COUNTY

## FY 2025 Expenditure Report

### 0001 GENERAL-25494 494TH FAMILY DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2025	0001-25494-0001-44-10-0000-504010-	REGULAR FT	\$308,551.00	\$308,551.00	\$155,207.20	\$0.00	\$153,343.80	50.30%
2025	0001-25494-0001-44-10-0000-504020-	CERTIF PAY	\$0.00	\$0.00	\$808.12	\$0.00	(\$808.12)	
2025	0001-25494-0001-44-10-0000-524220-	FICA/MEDIC	\$23,605.00	\$23,605.00	\$11,798.67	\$0.00	\$11,806.33	49.98%
2025	0001-25494-0001-44-10-0000-524230-	EE HLTH IN	\$62,097.00	\$62,097.00	\$36,223.25	\$0.00	\$25,873.75	58.33%
2025	0001-25494-0001-44-10-0000-524235-	LT DISAB	\$698.00	\$698.00	\$235.01	\$0.00	\$462.99	33.67%
2025	0001-25494-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$24.08	\$0.00	\$51.92	31.68%
2025	0001-25494-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$178.43	\$0.00	\$904.57	16.48%
2025	0001-25494-0001-44-10-0000-524240-	RETIREMENT	\$30,856.00	\$30,856.00	\$14,258.56	\$0.00	\$16,597.44	46.21%
2025	0001-25494-0001-44-10-0000-524260-	UNEMPL INS	\$309.00	\$309.00	\$180.25	\$0.00	\$128.75	58.33%
10 SALARY & BENEFITS			\$427,275.00	\$427,275.00	\$218,913.57	\$0.00	\$208,361.43	
2025	0001-25494-0001-44-20-0000-604910-	EDUC&CONF	\$8,050.00	\$8,050.00	\$1,309.79	\$0.00	\$6,740.21	16.27%
2025	0001-25494-0001-44-20-0000-604920-	IN-HS TRNG	\$0.00	\$0.00	\$120.00	\$0.00	(\$120.00)	
2025	0001-25494-0001-44-20-0000-604930-	ARMS TRAIN	\$285.00	\$285.00	\$0.00	\$0.00	\$285.00	0.00%
20 TRAINING & TRAVEL			\$8,335.00	\$8,335.00	\$1,429.79	\$0.00	\$6,905.21	
2025	0001-25494-0001-44-30-0000-615101-	OFFICE SUP	\$1,250.00	\$1,250.00	\$1,955.14	\$6.37	(\$711.51)	156.92%
2025	0001-25494-0001-44-30-0000-615510-	DUES & SUB	\$750.00	\$750.00	\$51.75	\$0.00	\$698.25	6.90%
2025	0001-25494-0001-44-30-0000-626503-	UNIFORMS	\$1,500.00	\$1,500.00	\$1,954.88	\$0.00	(\$454.88)	130.33%
2025	0001-25494-0001-44-30-0000-626558-	LIBRARY BK	\$2,700.00	\$2,700.00	\$30.00	\$0.00	\$2,670.00	1.11%
2025	0001-25494-0001-44-30-0000-626562-	PRINT MAT	\$1,450.00	\$1,450.00	\$1,449.56	\$260.00	(\$259.56)	117.90%
2025	0001-25494-0001-44-30-0000-668704-	1-TIME BUD	\$0.00	\$76,000.31	\$34,946.66	\$6,050.00	\$35,003.65	53.94%
30 MAINTENANCE & OPERATIONS			\$7,650.00	\$83,650.31	\$40,387.99	\$6,316.37	\$36,945.95	

# COLLIN COUNTY

## FY 2025 Expenditure Report

0001 GENERAL-25494 494TH FAMILY DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2025	0001-25494-0001-44-40-0000-809001-	CAP OFC EQ	\$0.00	\$17,631.00	\$2,460.08	\$5,298.00	\$9,872.92	44.00%
2025	0001-25494-0001-44-40-0000-809004-	CAP SOFTWR	\$0.00	\$9,983.00	\$0.00	\$0.00	\$9,983.00	0.00%
40 CAPITAL OUTLAY			\$0.00	\$27,614.00	\$2,460.08	\$5,298.00	\$19,855.92	
Program Total			\$443,260.00	\$546,874.31	\$263,191.43	\$11,614.37	\$272,068.51	
Department Total			\$443,260.00	\$546,874.31	\$263,191.43	\$11,614.37	\$272,068.51	

# COLLIN COUNTY

## FY 2025 Expenditure Report

### 0001 GENERAL-25000 DISTRICT COURTS-SHARED-SHARED

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2025	0001-25000-0009-44-10-0000-504010-	REGULAR FT	\$731,346.00	\$731,346.00	\$387,348.01	\$0.00	\$343,997.99	52.96%
2025	0001-25000-0009-44-10-0000-504020-	CERTIF PAY	\$0.00	\$0.00	\$1,616.25	\$0.00	(\$1,616.25)	
2025	0001-25000-0009-44-10-0000-514101-	LONGEVITY	\$17,880.00	\$17,880.00	\$0.00	\$0.00	\$17,880.00	0.00%
2025	0001-25000-0009-44-10-0000-514107-	COMP BYOUT	\$0.00	\$0.00	\$9.87	\$0.00	(\$9.87)	
2025	0001-25000-0009-44-10-0000-524220-	FICA/MEDIC	\$57,316.00	\$57,316.00	\$28,898.91	\$0.00	\$28,417.09	50.42%
2025	0001-25000-0009-44-10-0000-524230-	EE HLTH IN	\$144,893.00	\$144,893.00	\$84,520.94	\$0.00	\$60,372.06	58.33%
2025	0001-25000-0009-44-10-0000-524235-	LT DISAB	\$1,756.00	\$1,756.00	\$911.28	\$0.00	\$844.72	51.90%
2025	0001-25000-0009-44-10-0000-524236-	ST DISAB	\$177.00	\$177.00	\$92.94	\$0.00	\$84.06	52.51%
2025	0001-25000-0009-44-10-0000-524237-	LT CARE	\$2,527.00	\$2,527.00	\$325.29	\$0.00	\$2,201.71	12.87%
2025	0001-25000-0009-44-10-0000-524240-	RETIREMENT	\$74,923.00	\$74,923.00	\$38,712.27	\$0.00	\$36,210.73	51.67%
2025	0001-25000-0009-44-10-0000-524260-	UNEMPL INS	\$732.00	\$732.00	\$427.00	\$0.00	\$305.00	58.33%
10 SALARY & BENEFITS			\$1,031,550.00	\$1,031,550.00	\$542,862.76	\$0.00	\$488,687.24	
2025	0001-25000-0009-44-20-0000-604901-	TRAV REIMB	\$850.00	\$850.00	\$67.40	\$0.00	\$782.60	7.93%
2025	0001-25000-0009-44-20-0000-604910-	EDUC&CONF	\$11,500.00	\$11,500.00	\$5,564.40	\$2,892.16	\$3,043.44	73.54%
2025	0001-25000-0009-44-20-0000-604920-	IN-HS TRNG	\$2,750.00	\$2,750.00	\$990.00	\$0.00	\$1,760.00	36.00%
2025	0001-25000-0009-44-20-0000-604930-	ARMS TRAIN	\$1,115.00	\$1,115.00	\$0.00	\$0.00	\$1,115.00	0.00%
20 TRAINING & TRAVEL			\$16,215.00	\$16,215.00	\$6,621.80	\$2,892.16	\$6,701.04	
2025	0001-25000-0009-44-30-0000-615101-	OFFICE SUP	\$2,400.00	\$2,400.00	\$377.95	\$2,682.67	(\$660.62)	127.53%
2025	0001-25000-0009-44-30-0000-615510-	DUES & SUB	\$450.00	\$450.00	\$75.00	\$0.00	\$375.00	16.67%
2025	0001-25000-0009-44-30-0000-615511-	D&S LOBBY	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
2025	0001-25000-0009-44-30-0000-626401-	CONSULTANT	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
2025	0001-25000-0009-44-30-0000-626412-	INTERPRETR	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0.00%
2025	0001-25000-0009-44-30-0000-626413-	MEDIATOR	\$90,000.00	\$90,000.00	\$13,200.00	\$0.00	\$76,800.00	14.67%

# COLLIN COUNTY

## FY 2025 Expenditure Report

### 0001 GENERAL-25000 DISTRICT COURTS-SHARED-SHARED

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2025	0001-25000-0009-44-30-0000-626414-	HEARNG MAS	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
2025	0001-25000-0009-44-30-0000-626415-	SUB CT REP	\$4,800.00	\$4,800.00	\$2,447.64	\$0.00	\$2,352.36	50.99%
2025	0001-25000-0009-44-30-0000-626416-	VISTNG JDG	\$84,000.00	\$84,000.00	\$22,080.08	\$0.00	\$61,919.92	26.29%
2025	0001-25000-0009-44-30-0000-626502-	REP RECORD	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0.00%
2025	0001-25000-0009-44-30-0000-626503-	UNIFORMS	\$4,800.00	\$5,150.00	\$1,477.11	\$0.00	\$3,672.89	28.68%
2025	0001-25000-0009-44-30-0000-626533-	JURY EXPNS	\$24,222.00	\$24,222.00	\$14,888.39	\$1,291.13	\$8,042.48	66.80%
2025	0001-25000-0009-44-30-0000-626562-	PRINT MAT	\$1,800.00	\$3,702.60	\$1,902.60	\$0.00	\$1,800.00	51.39%
2025	0001-25000-0009-44-30-0000-626564-	BUS MEALS	\$3,000.00	\$3,000.00	\$1,890.37	\$0.00	\$1,109.63	63.01%
2025	0001-25000-0009-44-30-0000-648104-	DS PRO RAT	\$68,000.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	0.00%
2025	0001-25000-0009-44-30-0000-648105-	CVL APP CT	\$80,116.00	\$80,116.00	\$0.00	\$0.00	\$80,116.00	0.00%
2025	0001-25000-0009-44-30-0000-658701-	MISC	\$0.00	\$0.00	\$726.62	\$0.00	(\$726.62)	
2025	0001-25000-0009-44-30-0000-668704-	1-TIME BUD	\$0.00	\$3,025.00	\$0.00	\$3,025.00	\$0.00	100.00%
<b>30 MAINTENANCE &amp; OPERATIONS</b>			<b>\$370,338.00</b>	<b>\$375,615.60</b>	<b>\$59,065.76</b>	<b>\$6,998.80</b>	<b>\$309,551.04</b>	
<b>Program Total</b>			<b>\$1,418,103.00</b>	<b>\$1,423,380.60</b>	<b>\$608,550.32</b>	<b>\$9,890.96</b>	<b>\$804,939.32</b>	
<b>Department Total</b>			<b>\$1,418,103.00</b>	<b>\$1,423,380.60</b>	<b>\$608,550.32</b>	<b>\$9,890.96</b>	<b>\$804,939.32</b>	



**Top 10 Paid Attorneys  
March 2025 and YTD Fiscal 2025**

**March 2025 Consolidated Top 10 Paid Attorney List\*\***

<b>Attorney Name:</b>	<b>Amount:</b>
LAW OFFICE OF KATHERYN H HAYWOOD	56,375.00
HARRISON, DEBORAH B	50,705.00
GOHEEN & O'TOOLE PLLC	38,025.00
FITTS AND CASTLEMAN PC	31,194.55
LAW OFFICE OF MITO GONZALEZ	30,550.00
BRACAMONTE LAW PLLC	28,230.59
DANIEL, TERRI	28,180.00
CHESLEY & PERALES PC	27,520.00
ANDOR, GOHEEN, O'TOOLE, WADAS & GONZALEZ	25,550.00
WOZNIAK, LINDSAY	25,250.00

\*\*Includes Probate cases

**March 2025 CPS Top 10 Paid Attorney List**

<b>Attorney Name:</b>	<b>Amount:</b>
HILL, CAROLYN A	9,730.00
KELLER & STARK	9,726.83
FITTS AND CASTLEMAN PC	7,959.55
DODD, JACQUELINE	7,880.00
BORSERINE, CHARITY K	6,263.88
QUILLING, SELANDER, LOWNDS, WINSLETT & MO'	5,015.00
PRICE FIRM	4,995.68
WILSON, SHARON L	4,370.00
HEIDENHEIMER, MARK	4,100.00
LAW OFFICE OF RACHEL LI	3,300.00

**March 2025 JUV Top 10 Paid Attorney List**

<b>Attorney Name:</b>	<b>Amount:</b>
LAW OFFICE OF KATHERYN H HAYWOOD	33,775.00
CEDER, CARL	15,425.00
HARRISON, DEBORAH B	13,415.00
DANIEL, TERRI	12,090.00
DOYLE, APRIL EVANS	11,650.00
CHESLEY & PERALES PC	10,970.00
HILL, CAROLYN A	10,155.00
BRACAMONTE LAW PLLC	9,242.50
DE LA GARZA LAW FIRM PC	8,850.00
TU, MARIA	8,320.00

**March 2025 Criminal Top 10 Paid Attorney List**

<b>Attorney Name:</b>	<b>Amount:</b>
GOHEEN & O'TOOLE PLLC	38,025.00
HARRISON, DEBORAH B	34,720.00
LAW OFFICE OF MITO GONZALEZ	30,550.00
ANDOR, GOHEEN, O'TOOLE, WADAS & GONZALEZ	25,550.00
WOZNIAK, LINDSAY	25,250.00
DOTZEL CALHOUN	24,850.00
MCDANIEL, DANNY R	23,175.00
LAW OFFICE OF KATHERYN H HAYWOOD	22,600.00
ROSENTHAL, KALABUS & THERRIAN	21,050.00
WYNNE SMITH & YOUNG	20,650.00

**Top 10 Paid Attorneys  
March 2025 and YTD Fiscal 2025**

**YTD Consolidated FY 2025 Top 10 Paid Attorney List\*\***

<b>Attorney Name:</b>	<b>Amount:</b>
GOHEEN & O'TOOLE PLLC	148,965.00
HARRISON, DEBORAH B	141,870.00
WYNNE SMITH & YOUNG	140,325.00
LAW OFFICE OF KATHERYN H HAYWOOD	134,975.00
MCDANIEL, DANNY R	119,850.00
CHESLEY & PERALES PC	111,145.00
ROSENTHAL, KALABUS & THERRIAN	92,850.00
DANIEL, TERRI	80,375.00
KING, EDWIN V	78,435.00
ANDOR, GOHEEN, O'TOOLE, WADAS & GONZALEZ	77,975.00

\*\*Includes Probate cases

**YTD CPS FY 2025 Top 10 Paid Attorney List**

<b>Attorney Name:</b>	<b>Amount:</b>
BORSERINE, CHARITY K	42,666.53
DODD, JACQUELINE	34,690.00
PRICE FIRM	31,820.50
QUILLING, SELANDER, LOWNDS, WINSLETT & MO'	27,512.47
KELLER & STARK	26,663.65
STEVENS, CAROLE K	22,017.34
HILL, CAROLYN A	19,590.00
WILSON, SHARON L	19,135.08
UNDERWOOD, BRANDI	19,025.29
HARRISON, DEBORAH B	18,425.00

**YTD JUV FY 2025 Top 10 Paid Attorney List**

<b>Attorney Name:</b>	<b>Amount:</b>
LAW OFFICE OF KATHERYN H HAYWOOD	39,775.00
BROWN, KRISTIN R	22,584.70
HARRISON, DEBORAH B	19,470.00
DOYLE, APRIL EVANS	19,120.00
CHESLEY & PERALES PC	18,570.00
HILL, CAROLYN A	17,405.00
DANIEL, TERRI	17,095.00
CEDER, CARL	16,800.00
BRACAMONTE LAW PLLC	15,637.50
TU, MARIA	13,765.00

**YTD Criminal FY 2025 Top 10 Paid Attorney List**

<b>Attorney Name:</b>	<b>Amount:</b>
GOHEEN & O'TOOLE PLLC	148,965.00
WYNNE SMITH & YOUNG	140,325.00
MCDANIEL, DANNY R	112,750.00
HARRISON, DEBORAH B	103,975.00
LAW OFFICE OF KATHERYN H HAYWOOD	95,200.00
CHESLEY & PERALES PC	92,575.00
ROSENTHAL, KALABUS & THERRIAN	88,550.00
KING, EDWIN V	78,435.00
ANDOR, GOHEEN, O'TOOLE, WADAS & GONZALEZ	77,975.00
CURRAN, MICHAEL D	72,600.00

YTD Fiscal 2025 All Attorney Payment List

**YTD Fiscal 2025 All Attorney Payment List**

<b>Attorney Name:</b>	<b>Amount:</b>	
GOHEEN & O'TOOLE PLLC	148,965.00	
HARRISON, DEBORAH B	141,870.00	
WYNNE SMITH & YOUNG	140,325.00	
LAW OFFICE OF KATHERYN H HAYWOOD	134,975.00	
MCDANIEL, DANNY R	119,850.00	
CHESLEY & PERALES PC	111,145.00	
ROSENTHAL, KALABUS & THERRIAN	92,850.00	
DANIEL, TERRI	80,375.00	
KING, EDWIN V	78,435.00	Capital Murder YTD \$24,435.00
ANDOR, GOHEEN, O'TOOLE, WADAS & GON	77,975.00	
BRACAMONTE LAW PLLC	76,903.26	
CURRAN, MICHAEL D	75,850.00	
DFW LEGAL	66,569.95	
WOZNIAK, LINDSAY	63,850.00	
WEAVER, RICHARD	63,200.00	
LAW OFFICE OF MITO GONZALEZ	62,675.00	
FITTS AND CASTLEMAN PC	61,889.55	
DOTZEL CALHOUN	61,200.00	
WALPOLE, DERIC	59,850.00	
LAW OFFICE OF CHRIS FREDERICKS	58,593.27	
LAW OFFICE OF MICHAEL G DIAZ	58,540.00	
DODD, JACQUELINE	57,675.00	
PASK, HARRISON	55,218.00	
MADDOX, MATTHEW	52,525.00	
PRICE FIRM	52,145.50	
SHAW, KYLE K	51,650.00	
TU, MARIA	48,580.00	
SPENCER, WESLEY	47,550.00	
GOODWIN, RANDAL	46,325.00	
NOLTE, MITCHELL R	45,865.00	Capital Murder YTD \$13,845.00
GARNER FIRM PC	45,325.00	
SCHOMBURGER, JOHN	44,650.00	
STEELE, APRIL	44,125.00	
BORSERINE, CHARITY K	42,666.53	
FULLER, HUGH ALEXANDER	40,600.00	
CEDER, CARL	39,950.00	
KNAPP, GERALD	39,625.00	
HULTKRANTZ, ROBERT O	39,075.00	
MOLTZ, ZAN	38,900.00	
WRIGHT, STEVEN	38,650.00	
STOVALL, BILL J	38,100.00	
LAFLEUR, FALLON	37,575.00	
HILL, CAROLYN A	36,995.00	
VOYLES, BRADLEY	33,631.75	

YTD Fiscal 2025 All Attorney Payment List

YTD Fiscal 2025 All Attorney Payment List

<b>Attorney Name:</b>	<b>Amount:</b>	
MLEZIVA, LEAH	33,000.00	
DUNAGAN LAW	32,200.00	
SEARS, STEPHEN	30,350.00	
HEDLUND, DAWN R	30,240.00	
SETTERBERG, JOHN B	30,200.00	
ELDREDGE, MACY	29,850.00	
HEIDENHEIMER, MARK	29,672.18	
QUILLING, SELANDER, LOWNDS, WINSLETT &	28,442.47	
KELLER & STARK	26,723.65	
NUNEZ, ARMANDO	26,600.00	
ROUTT, CHRISTOPHER A	26,525.00	
ANDOR, JOSHUA	25,805.00	
KLECKNER, DAVID	24,775.00	
FIERRO RASCON, ADRIANA	24,550.00	
DESMOND, WESLEY WILLIAM	24,175.00	
SERA, GENE	23,765.00	
MILLER, STEPHEN H	23,745.00	
DITSCH, KAREN A	23,150.00	
BROWN, KRISTIN R	22,584.70	
STEVENS, CAROLE K	22,017.34	
TATUM, JOHN	21,600.00	Capital Murder YTD \$3,300.00
DEATON, PATRICIA G	20,915.74	
PETRAZIO, JOEL K	19,950.00	
MCDANIEL, ROGAN	19,475.00	
WILSON, SHARON L	19,135.08	
DOYLE, APRIL EVANS	19,120.00	
UNDERWOOD, BRANDI	19,025.29	
CROWSON, KELLY H	19,025.00	
ADAMS, GLENN	18,515.00	
GRINTER, ALISON J	18,400.00	
WADAS, DERK	18,300.00	
HUDSON, STEPHANIE DUECKER	17,600.00	
ROWLAND, AL	16,400.00	
DOUGLAS, BRANDY	15,750.00	
BROWN, JODI L	15,575.00	
COKER, CHRISTOPHER SHAWN	15,400.00	
GEKHMANN, JANE M	15,360.00	
ANGELINO, JAMES S	14,775.00	
BEAN, MARTHA LEE	14,752.50	
SIMS, ERVETTE	14,735.00	
BIEDERMAN, HUNTER	14,050.00	
BURLESON, TROY P	13,300.00	
BENAVIDES, ALMA	13,254.01	
THEILEN, TREVOR	13,130.00	
EKEH, NNAMDI	13,100.00	

## YTD Fiscal 2025 All Attorney Payment List

### YTD Fiscal 2025 All Attorney Payment List

<b>Attorney Name:</b>	<b>Amount:</b>	
ALBANO, CHRISTINE	11,175.30	
LAW OFFICE OF RACHEL LI	9,822.05	
BRANNAN, QUIENCY	9,400.00	
DE LA GARZA LAW FIRM PC	9,400.00	
GALLAGHER, MATTHEW	9,300.00	
WILTON, SALLYE	9,250.00	
LAW OFFICE OF CLAIRE PETTY	9,200.00	
JOHNSON, PAUL J	8,460.00	Capital Murder YTD \$8,460.00
RICHARDSON, PAUL	8,430.00	
LASETER, KIMBERLY	8,300.00	
MIEARS, STEVEN R	8,188.69	
ROGERS, JAMES L JR	7,700.00	
LAW OFFICES OF KAREN ARIAS	7,625.00	
INMAN, STEPHANIE	7,400.00	
NORTHCUTT & DEAN	7,400.00	
MORRIS, BRYAN M	7,300.00	
SCHLAKE, MATTHEW	6,900.00	
O'BRYAN, MARK	6,725.00	
BALIMBA LAW	6,600.00	
FOX, SARAH KERR	5,950.00	
VITZ, WILLIAM A	5,850.00	
FRANKLIN, RICHARD K	5,600.00	Capital Murder YTD \$4,900.00
TRAN, PHUONG M	5,600.00	
UNDERWOOD LAW OFFICE	5,530.00	
ROBERTSON, BRIANA	5,500.00	
GJ CHAVEZ & ASSOCIATES	5,050.00	
STARR LAW PC	4,900.00	
PERKINS, JAMES DANIEL	4,450.00	
ANDRADE, BRIAN	4,257.01	
BERNHARD, CATHERINE	3,920.00	Capital Murder YTD \$3,920.00
KEEVER, CHELSI	3,720.00	
STAPLETON, JERED G	3,500.00	
ASHWORTH, THOMAS	3,350.00	
BAILEY, JOHNSON & LYON PLLC	3,300.00	
HAYNES, DAVID K	2,750.00	
BRENNER, GLENN	2,250.00	
CARMICHAEL, JUSTIN	2,250.00	
RASLEY, BRANDON	2,140.00	
RICHARDSON BROWN	1,973.00	
COLIN SMITH LAW	1,837.50	
THOMAS, SAKINNA	1,650.00	
PEALE, LALON	1,620.00	Capital Murder YTD \$1,620.00
ORSINGER, NELSON, DOWNING & ANDERSON	1,535.00	
ROBISON, SYDNEY L	1,480.00	
EKEH LAW FIRM	1,100.00	

YTD Fiscal 2025 All Attorney Payment List

YTD Fiscal 2025 All Attorney Payment List

<b>Attorney Name:</b>	<b>Amount:</b>
LAW OFFICE OF NATALIE GREGG	1,080.00
FERGUSON, BETH ALYSE	1,015.00
HAGGERTY, MICHAEL J	975.00
CAMPOS, MICHAEL A	750.00
ISMAIL, SHAWN	750.00
JACKSON, BRENTON KEITH	750.00
PICKRELL, KIMOTHY	750.00
HOOVER, CHRISTOPHER	650.00
MA, WILLIS	650.00
PRICE, ELAINE G	650.00
AKWURUOHA, LUI	600.00
ANDERSON, RICHARD	600.00
BURK, BEVERLY	600.00
CAWLFIELD, EDWARD	600.00
COKER ROBB & CANNON	600.00
COSENZA, JOHN	600.00
DURAN FIRM	600.00
HARTNETT LAW FIRM	600.00
HERNANDEZ, LISA	600.00
JONES DAVIS & JACKSON PC	600.00
KUMAR, SURESH	600.00
LAW OFFICE OF ANDREW GORE	600.00
LEU & PEIRCE	600.00
PYKE & ASSOCIATES	600.00
RODRIGUEZ, DALE M	600.00
SCHMIDT, DEBORAH	600.00
SCOTT PELLEY PC	600.00
SHUTTEE, ANNE	600.00
STOOKSBERRY, JOHN R	600.00
SUFFNESS, MICHAEL B	600.00
WEST, SHELLY B	600.00
WILSON, JUSTIN B	550.00
LENCKUS, LESLIE	525.00
BROMLEY, TESSA	500.00
SAFARI LAW FIRM	500.00
STARR, LAURA B	500.00
SMALL GIANT	396.00
JUMPR2 INC	198.00
FARROW-GILLESPIE HEATH WILMOTH	-

**Indigent Defense All Accounts Monthly and YTD FY 2025**

Fund 0001 Dept 62001	Object	Revised Budget	October	November	December	January	February	March	Fiscal Year to Date*	Available
Consultant	626401	110,000.00	-	3,750.00	-	8,315.00	4,400.00	7,630.00	24,095.00	85,905.00
Psych Eval	626403	320,000.00	10,300.00	15,837.50	21,796.00	76,419.50	34,505.66	40,616.25	199,474.91	120,525.09
Interpreter	626412	150,000.00	6,705.00	3,690.00	3,630.00	10,937.00	11,400.00	20,882.50	57,244.50	92,755.50
Court Appointed Atty	626420	9,333,197.00	6,800.00	32,895.00	654,850.50	1,115,048.00	1,074,024.17	868,806.00	3,752,423.67	5,580,773.33
Reporter Record	626502	200,000.00	33,109.00	15,014.00	18,424.00	24,196.00	65,645.43	11,622.30	168,010.73	31,989.27
Witness Cost	626531	75,000.00	-	15,000.00	455.00	5,185.59	1,500.00	-	22,140.59	52,859.41
Investigator	626532	175,000.00	-	3,187.50	12,299.41	23,225.68	14,385.75	32,358.75	85,457.09	89,542.91
Miscellaneous	658701	60,000.00	-	988.96	1,191.22	2,630.93	4,769.59	3,751.75	13,332.45	46,667.55
<b>Total</b>		<b>\$ 10,423,197.00</b>	<b>\$ 56,914.00</b>	<b>\$ 90,362.96</b>	<b>\$ 712,646.13</b>	<b>\$ 1,265,957.70</b>	<b>\$ 1,210,630.60</b>	<b>\$ 985,667.55</b>	<b>\$ 4,322,178.94</b>	<b>\$ 6,101,018.06</b>

\*Through 3/31/2025

**Indigent Defense - Juvenile All Accounts Monthly and YTD FY 2025**

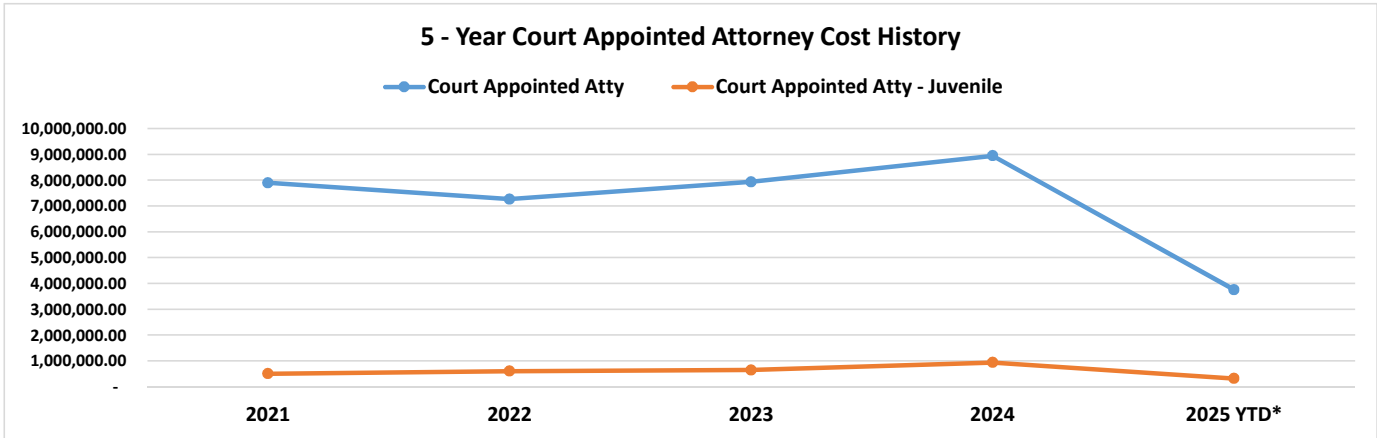
Fund 0001 Dept 62010	Object	Revised Budget	October	November	December	January	February	March	Fiscal Year to Date*	Available
Consultant	626401	1,000.00	-	-	-	-	-	-	-	1,000.00
Psych Eval	626403	-	-	-	-	-	-	-	-	-
Interpreter	626412	2,000.00	-	-	-	-	-	-	-	2,000.00
Court Appointed Atty	626420	794,790.00	-	-	10,670.00	39,665.00	78,315.00	188,437.50	317,087.50	477,702.50
Reporter Record	626502	-	-	-	-	-	-	-	-	-
Witness Cost	626531	2,000.00	-	-	-	-	-	-	-	2,000.00
Investigator	626532	1,000.00	-	-	-	-	-	-	-	1,000.00
Miscellaneous	658701	1,000.00	-	-	-	-	559.70	-	559.70	440.30
<b>Total</b>		<b>\$ 801,790.00</b>	<b>-</b>	<b>-</b>	<b>10,670.00</b>	<b>39,665.00</b>	<b>78,874.70</b>	<b>188,437.50</b>	<b>317,647.20</b>	<b>484,142.80</b>

\*Through 3/31/2025

### 5 - Year Court Appointed Attorney Cost History

	GL Account	2021	2022	2023	2024	2025 YTD*
Court Appointed Atty	0001-62001-0001-72-30-0000-626420-	7,885,969.01	7,256,115.34	7,927,464.60	8,939,790.84	3,752,423.67
Court Appointed Atty - Juvenile	0001-62010-0001-72-30-0000-626420-	493,785.00	595,085.00	637,681.83	934,245.00	317,087.50

\*Through 3/31/2025



**Collin County Auditor's Office**  
**Fund Balance Report - Court Reporters Fund 1015**  
**As of 3/31/2025**

<b>YTD Fiscal Year 2025</b>	<b>Munis Account Number</b>	<b>Current Budget</b>	<b>FY Actual</b>	<b>Encumbrances</b>	<b>Total</b>	<b>Balance</b>
Beginning Fund Balance	1015-00000-0000-00-00-0000-300251-				\$ (603,008.57)	
<u>Revenues:</u>						
County Clerk Court Reporters Fees	1015-08020-0001-44-00-0000-445101-	\$ (120,000.00)	\$ (61,961.93)	\$ -	\$ (61,961.93)	\$ (58,038.07)
County Clerk Probate/Mental Civil Fees	1015-08060-0001-44-00-0000-445109-	\$ (55,000.00)	\$ (25,975.00)	\$ -	\$ (25,975.00)	\$ (29,025.00)
District Clerk Admin. - Civil Fees	1015-23001-0001-44-00-0000-445109-	\$ (265,000.00)	\$ (153,566.46)	\$ -	\$ (153,566.46)	\$ (111,433.54)
Total Revenues		\$ (440,000.00)	\$ (241,503.39)	\$ -	\$ (241,503.39)	
<u>Expenditures:</u>						
District Courts Probate Substitute Court Reporters	1015-21099-0023-44-30-0000-626415-	\$ 42,995.00	\$ 16,755.18	\$ -	\$ 16,755.18	\$ 26,239.82
County Courts-Oper Substitute Court Reporters	1015-20000-0009-44-30-0000-626415-	\$ 75,000.00	\$ 12,522.88	\$ -	\$ 12,522.88	\$ 62,477.12
District Courts Shared Substitute Court Reporters	1015-25000-0023-44-30-0000-626415-	\$ 239,145.00	\$ 114,444.48	\$ -	\$ 114,444.48	\$ 124,700.52
Total Expenditures		\$ 357,140.00	\$ 143,722.54	\$ -	\$ 143,722.54	\$ 213,417.46
			\$ (97,780.85)	\$ -	\$ (97,780.85)	\$ 213,417.46
Ending Fund Balance (including reserves)					\$ 700,789.42	
Budgetary Remaining Balance					\$ 213,417.46	

**Collin County Auditor's Office**  
**Fund Balance Report - DISTRICT REC MGMT & PRES FUND 1045**  
**As of 3/31/2025**

<b>YTD Fiscal Year 2025</b>	<b>Munis Account Number</b>	<b>Current Budget</b>	<b>FY Actual</b>	<b>Encumbrances</b>	<b>Total</b>	<b>Balance</b>
Beginning Fund Balance	1045-00000-0000-00-00-0000-300251-				\$ (290,931.57)	
<u>Revenues:</u>						
INT REV-DEPOSITORY POOLED CASH	1045-00000-0000-44-00-0000-461019-	\$ -	\$ -	\$ -	\$ -	\$ -
INV REV-OPERATING	1045-00000-0000-90-00-0000-461091-	\$ -	\$ (5,157.90)	\$ -	\$ (5,157.90)	\$ 5,157.90
INV REV-ESTIMATE	1045-00000-0000-44-00-0000-461099-	\$ (3,500.00)	\$ -	\$ -	\$ -	\$ (3,500.00)
FEES/CFS-CIVIL	1045-23001-0001-44-00-0000-445109-	\$ (500.00)	\$ (4,467.15)	\$ -	\$ (4,467.15)	\$ 3,967.15
FEES/CFS-CRIMINAL	1045-23001-0001-44-00-0000-445510-	\$ (4,000.00)	\$ (1,638.62)	\$ -	\$ (1,638.62)	\$ (2,361.38)
OFS-SALE OF CAPITAL EQUIPMENT	1045-89010-0000-88-00-0000-489201-	\$ -	\$ -	\$ -	\$ -	\$ -
FR-COUNTY REC MGMT & PRES	1045-90001-0000-88-00-0000-491044-	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenues		\$ (8,000.00)	\$ (11,263.67)	\$ -	\$ (11,263.67)	
<u>Expenditures:</u>						
ADMIN-COMPUTER SOFTWARE	1045-23001-0001-44-30-0000-615501-	\$ -	\$ -	\$ -	\$ -	\$ -
OPER-CONSULTANTS	1045-23001-0001-44-30-0000-626401-	\$ -	\$ -	\$ -	\$ -	\$ -
OPER-PRESERVATION OF RECORDS	1045-23001-0001-44-30-0000-626406-	\$ -	\$ -	\$ -	\$ -	\$ -
MAINT-EQUIPMENT MAINTENANCE	1045-23001-0001-44-30-0000-637501-	\$ -	\$ -	\$ -	\$ -	\$ -
MAINT-SOFTWARE MAINTENANCE	1045-23001-0001-44-30-0000-637503-	\$ -	\$ -	\$ -	\$ -	\$ -
ONE-TIME BUDGET NON-CAP	1045-23001-0001-44-30-0000-668704-	\$ -	\$ -	\$ -	\$ -	\$ -
CAPITAL-COMPUTER EQUIPMENT	1045-23001-0001-44-40-0000-809002-	\$ -	\$ -	\$ -	\$ -	\$ -
CAPITAL-COMPUTER SOFTWARE	1045-23001-0001-44-40-0000-809004-	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures		\$ -	\$ -	\$ -	\$ -	\$ -
			\$ (11,263.67)	\$ -	\$ (11,263.67)	\$ -
Ending Fund Balance (including reserves)					\$ 302,195.24	
Budgetary Remaining Balance					\$ -	

**Collin County Auditor's Office**  
**Fund Balance Report - Specialty Court Fund 1050**  
**As of 3/31/2025**

YTD Fiscal Year 2025	Munis Account Number	Current Budget	FY Actual	Encumbrances	Total	Balance
Beginning Fund Balance	1050-00000-0000-00-00-0000-300251-				\$ (261,041.54)	
<u>Department 20000 - Spec Ct - CCRT - Shrd</u>						
Revenues:						
Spec Ct-Crt-Vet Crt-Cm Partp	1050-20000-0003-44-00-0000-445514-	\$ (10,000.00)	\$ (3,648.00)	\$ -	\$ (3,648.00)	\$ (6,352.00)
Spec Ct-Crt-Shrd-Sc- Cnty Fee	1050-20000-0009-44-00-0000-445518-	\$ (10,000.00)	\$ (4,460.48)	\$ -	\$ (4,460.48)	\$ (5,539.52)
Spec Ct-Crt-Shrd-Jr Don-Dct	1050-20000-0009-88-00-0000-482012-	\$ -	\$ (370.00)	\$ -	\$ (370.00)	\$ 370.00
Total Revenues Dept 20000 - Spec Ct - CCRT - Vet Crt		\$ (20,000.00)	\$ (8,478.48)	\$ -	\$ (8,478.48)	
Expenditures:						
Total Expenditures Dept 20000 - Spec Ct - CCRT - Vet Crt		\$ -	\$ -	\$ -	\$ -	\$ -
<u>Department 20010 - Spec Ct CCL1 Drg Crt</u>						
Revenues:						
Total Revenues Dept 20010 - Spec Ct CCL1 Drg Crt		\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures:						
Spec Ct-CCL1-Drg Ct-Drg Mon	1050-20010-0022-44-30-0000-626597-	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures Dept 20010 - Spec Ct CCL1 Drg Ct		\$ -	\$ -	\$ -	\$ -	\$ -
<u>Department 20020 - Spec Ct CCL2 Drg Crt</u>						
Revenues:						
Spec Ct-CCL2-Drg Ct-Crm Fee	1050-20020-0022-44-00-0000-445510-	\$ (150.00)	\$ (49.05)	\$ -	\$ (49.05)	\$ (100.95)
Spec Ct-CCL2-Drg Ct-Cm Partp	1050-20020-0022-44-00-0000-445514-	\$ -	\$ (400.00)	\$ -	\$ (400.00)	\$ 400.00
Total Revenues Dept 20020 - Spec Ct CCL2 Drg Crt		\$ (150.00)	\$ (449.05)	\$ -	\$ (449.05)	
Expenditures:						
Total Expenditures Dept 20020 - Spec Ct CCL2 Drg Ct		\$ -	\$ -	\$ -	\$ -	\$ -
<u>Department 20070 - Spec Ct CCL7 Drg Crt</u>						
Revenues:						
Total Revenues Dept 20070 - Spec Ct CCL7 Drg Crt		\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures:						
Spec Ct-CCL7-Drg Ct-Edu&Conf	1050-20070-0022-44-20-0000-604910-	\$ -	\$ -	\$ -	\$ -	\$ -
Spec Ct-CCL7-Drg Ct-Ct Office	1050-20070-0022-44-30-0000-615101-	\$ -	\$ -	\$ -	\$ -	\$ -
Spec Ct-CCL7-Admin-Dues & Subscriptions	1050-20070-0022-44-30-0000-615510-	\$ -	\$ -	\$ -	\$ -	\$ -
Spec Ct-CCL7-Drg Ct-Ct Ap Atty	1050-20070-0022-44-30-0000-626420-	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00	\$ (2,500.00)
Spec Ct-CCL7-Drg Ct-Lab Svc	1050-20070-0022-44-30-0000-626423-	\$ -	\$ -	\$ -	\$ -	\$ -
Spec Ct-CCL7-Drg Ct-Counsl Srv	1050-20070-0022-44-30-0000-626433-	\$ -	\$ -	\$ -	\$ -	\$ -
Spec Ct-CCL7-Drg Ct-Al/Drg Mon	1050-20070-0022-44-30-0000-626597-	\$ 45,914.00	\$ 495.00	\$ -	\$ 495.00	\$ 45,419.00
Total Expenditures Dept 20070 - Spec Ct CCL7 Drg Ct		\$ 45,914.00	\$ 2,995.00	\$ -	\$ 2,995.00	\$ 42,919.00
<u>Department 25000 - Spec Ct - DC Sh</u>						
Revenues:						
Spec Ct-DC Sh-Crim Cnty Fee	1050-25000-0009-44-00-0000-445518-	\$ (30,000.00)	\$ (20,214.01)	\$ -	\$ (20,214.01)	\$ (9,785.99)
Spec Ct-DC Sh-Drg Ct-Crm Fee	1050-25000-0022-44-00-0000-445510-	\$ (2,000.00)	\$ (646.25)	\$ -	\$ (646.25)	\$ (1,353.75)
Spec Ct-DC Sh-Drg Ct-Cm Partp	1050-25000-0022-44-00-0000-445514-	\$ (5,200.00)	\$ (3,225.00)	\$ -	\$ (3,225.00)	\$ (1,975.00)
Total Revenues Dept 25000 - Spec Ct - DC Sh - Drg Ct		\$ (37,200.00)	\$ (24,085.26)	\$ -	\$ (24,085.26)	

YTD Fiscal Year 2025	Munis Account Number	Current Budget	FY Actual	Encumbrances	Total	Balance
Expenditures:						
Total Expenditures Dept 25000 - Spec Ct - DC Sh - Drg Ct		\$ -	\$ -	\$ -	\$ -	\$ -
<a href="#">Department 25199 - Spec Ct-199-Fm Prv Cr</a>						
Revenues:						
Total Revenues Dept 25199 - Spec Ct-199-Fm Prv Cr		\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures:						
Spec Ct-199-Fm Prv Cr-Al/Drg	1050-25199-0050-44-30-0000-626597-	\$ 41,016.00	\$ 150.00	\$ -	\$ 150.00	\$ 40,866.00
Spec Ct-199-Fm Prv Cr-Ed&Conf	1050-25199-0050-44-20-0000-604910-	\$ 939.00	\$ 795.00	\$ -	\$ 795.00	\$ 144.00
Spec Ct-199-Fm Prv Cr-Office	1050-25199-0050-44-30-0000-615101-	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00
Spec Ct-199-Fm Prv Cr-Cnsl Srv	1050-25199-0050-44-30-0000-626433-	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Total Expenditures Dept 25199 - Spec Ct-199-Fm Prv Cr		\$ 43,155.00	\$ 945.00	\$ -	\$ 945.00	\$ 42,210.00
<a href="#">Department 25219 - Spec Ct 219-AMH Ct</a>						
Revenues:						
Total Revenues Dept 25296 - Spec Ct 296 Vet Cr		\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures:						
SPEC CT-219TH-AMH-CT APPT ATTY	1050-25219-0062-44-30-0000-626420-	\$ 5,375.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 2,875.00
SPEC CT-219TH-AMH-ALC/DRG MON	1050-25219-0062-44-30-0000-626597-	\$ 39,389.00	\$ -	\$ -	\$ -	\$ 39,389.00
Total Expenditures Dept 25219 - Spec CT 219-AMH Ct		\$ 44,764.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 42,264.00
<a href="#">Department 25296 - Spec Ct 296 Vet Cr</a>						
Revenues:						
District Court- Spec Ct-296-Vet Cr-Cm Partp	1050-25296-0003-44-00-0000-445514-	\$ (2,700.00)	\$ (1,570.00)	\$ -	\$ (1,570.00)	\$ (1,130.00)
Total Revenues Dept 25296 - Spec Ct 296 Vet Cr		\$ (2,700.00)	\$ (1,570.00)	\$ -	\$ (1,570.00)	\$ (1,130.00)
Expenditures:						
District Court-Veterans Court Edu&Conf	1050-25296-0003-44-20-0000-604910-	\$ 5,058.00	\$ -	\$ 482.97	\$ 482.97	\$ 4,575.03
SPEC CT-296-VET CRT-MISC	1050-25296-0003-44-30-0000-658701-	\$ 8,985.00	\$ 601.00	\$ -	\$ 601.00	\$ 8,384.00
SPEC CT-296-VET CRT-BUS MEALS	1050-25296-0003-44-30-0000-626564-	\$ 199.00	\$ -	\$ -	\$ -	\$ 199.00
SPEC CT-296-VET CRT-COUNSL SRV	1050-25296-0003-44-30-0000-626433-	\$ 1,200.00	\$ -	\$ -	\$ -	\$ 1,200.00
District Court-Veterans Court Al/Drg Mon	1050-25296-0003-44-30-0000-626597-	\$ 13,968.00	\$ -	\$ -	\$ -	\$ 13,968.00
SPEC CT-296-VET CRT-CONSLT	1050-25296-0003-44-30-0000-626401-	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ (500.00)
SPEC CT-296-VET CRT-IN-HS TRNG	1050-25296-0003-44-20-0000-604920-	\$ 300.00	\$ -	\$ -	\$ -	\$ 300.00
Total Expenditures Dept 25296 - Spec Ct 296 Vet Cr		\$ 29,710.00	\$ 1,101.00	\$ 482.97	\$ 1,583.97	\$ 28,126.03
<a href="#">Department 25366 - Spec Ct-366-Drg Ct-</a>						
Revenues:						
Total Revenues Dept 25366 - Spec Ct-366-Drg Ct-		\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures:						
Total Expenditures Dept 25366 - Spec Ct-366-Drg Ct-		\$ -	\$ -	\$ -	\$ -	\$ -
<a href="#">Department 25416 - Spec Ct-416-Drg Ct-</a>						
Revenues:						
Spec Ct-416th-Drg-Reimb Prog	1050-25416-0022-44-00-0000-481058-	\$ (350.00)	\$ -	\$ -	\$ -	\$ (350.00)
Total Revenues Dept 25416 - Spec Ct-416-Drg Ct-		\$ (350.00)	\$ -	\$ -	\$ -	\$ (350.00)
Expenditures:						
Spec Ct-416th-Drg Ct-Edu&Conf	1050-25416-0022-44-20-0000-604910-	\$ 7,000.00	\$ -	\$ -	\$ -	\$ 7,000.00

YTD Fiscal Year 2025	Munis Account Number	Current Budget	FY Actual	Encumbrances	Total	Balance
Spec Ct-416th-Drg Ct-Dues&Sub	1050-25416-0022-44-30-0000-615510-	\$ -	\$ -	\$ -	\$ -	\$ -
Spec Ct-416th-Drg Ct-Drg Mon	1050-25416-0022-44-30-0000-626597-	\$ 28,491.00	\$ 7,500.00	\$ -	\$ 7,500.00	\$ 20,991.00
Total Expenditures Dept 25416 - Spec Ct-416-Drg Ct-		\$ 35,491.00	\$ 7,500.00	\$ -	\$ 7,500.00	\$ 27,991.00

[Department 25417 - Spec Ct-417 Soar](#)

Revenues:

Total Revenues Dept 25417 - Spec Ct-417 Soar

\$ -	\$ -	\$ -	\$ -
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Expenditures:

Spec Ct-417th-Soar-Edu&Conf	1050-25417-0002-44-20-0000-604910-	\$ 1,956.00	\$ 431.99	\$ -	\$ 431.99	\$ 1,524.01
Spec Ct-417th-Soar-Off Sup	1050-25417-0002-44-30-0000-615101-	\$ 370.00	\$ -	\$ 150.00	\$ 150.00	\$ 220.00
Spec Ct-417th-Soar-Dues & Sub	1050-25417-0002-44-30-0000-615510-	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00
Spec Ct-417th-Soar- Ct-Lab Servcs	1050-25417-0002-44-30-0000-626423-	\$ -	\$ -	\$ -	\$ -	\$ -
Spec Ct-417th-Soar-Counsl Srv	1050-25417-0002-44-30-0000-626433-	\$ 2,129.00	\$ -	\$ -	\$ -	\$ 2,129.00
Spec Ct-417th-Soar-Recvry Sup	1050-25417-0002-44-30-0000-626452-	\$ -	\$ -	\$ -	\$ -	\$ -
Spec Ct-417th-Soar-A;/Drg Mon	1050-25417-0002-44-30-0000-626597-	\$ 33,315.00	\$ -	\$ -	\$ -	\$ 33,315.00
Spec Ct-417-Soar-Misc	1050-25417-0002-44-30-0000-658701-	\$ 10,635.00	\$ -	\$ -	\$ -	\$ 10,635.00
Total Expenditures Dept 25417 - Spec Ct-417 Soar		\$ 48,605.00	\$ 431.99	\$ 150.00	\$ 581.99	\$ 48,023.01
		\$ 187,239.00	\$ (19,109.80)	\$ 632.97	\$ (18,476.83)	\$ 231,533.04

Ending Fund Balance (including reserves)  
Budgetary Remaining Balance

\$ 279,518.37  
\$ 231,533.04

**Collin County Auditor's Office**  
**Fund Balance Report - Court Technology Fund 1053**  
**As of 3/31/2025**

<b>YTD Fiscal Year 2025</b>	<b>Munis Account Number</b>	<b>Current Budget</b>	<b>FY Actual</b>	<b>Encumbrances</b>	<b>Total</b>	<b>Balance</b>
Beginning Fund Balance	1053-00000-0000-00-00-0000-300251-				\$ (720,139.33)	
<u>Revenues:</u>						
District Clerk Admin. Subscriber Fee	1053-23001-0001-44-00-0000-443018-	\$ (65,000.00)	\$ (36,500.00)	\$ -	\$ (36,500.00)	\$ (28,500.00)
District Court Shared Technology Fee	1053-25000-0009-44-00-0000-445104-	\$ (6,300.00)	\$ (3,266.57)	\$ -	\$ (3,266.57)	\$ (3,033.43)
District Court Miscellaneous	1053-00000-0000-88-00-0000-481010-	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenues		<u>\$ (71,300.00)</u>	<u>\$ (39,766.57)</u>	<u>\$ -</u>	<u>\$ (39,766.57)</u>	
<u>Expenditures:</u>						
District Courts Shared Dues & Subscriptions	1053-25000-0009-44-30-0000-615510-	\$ 2,016.00	\$ -	\$ -	\$ -	\$ 2,016.00
District Court Shared Technology Fee	1053-25000-0009-44-30-0000-668704-	\$ 2,500.00	\$ 331.29	\$ 2,137.98	\$ 2,469.27	\$ 30.73
Total Expenditures		<u>\$ 4,516.00</u>	<u>\$ 331.29</u>	<u>\$ 2,137.98</u>	<u>\$ 2,469.27</u>	<u>\$ 2,046.73</u>
			<u>\$ (39,435.28)</u>	<u>\$ 2,137.98</u>	<u>\$ (37,297.30)</u>	<u>\$ 2,046.73</u>
Ending Fund Balance (including reserves)					<u>\$ 757,436.63</u>	
Budgetary Remaining Balance					<u>\$ 2,046.73</u>	

**Collin County Auditor's Office**  
**Fund Balance Report - Veterans Court Fund 1998**  
**As of 3/31/2025**

YTD Fiscal Year 2025	Munis Account Number	Current Budget	FY Actual	Encumbrances	Total	Balance
Beginning Fund Balance	1998-00000-0000-00-00-0000-300251-				\$ (30,157.05)	
Revenues:						
Vet Crt - Interest	1998-00000-0000-90-00-0000-461091-	\$ -	\$ (686.20)	\$ -	\$ (686.20)	\$ 686.20
Vet Crt - 296-Juror Donations	1998-25296-0003-88-00-0000-482013-	\$ -	\$ (4,630.00)	\$ -	\$ (4,630.00)	\$ 4,630.00
Vet Crt - Dep Pooled	1998-00000-0000-44-00-0000-461019-	\$ -	\$ (2.34)	\$ -	\$ (2.34)	\$ 2.34
Total Revenues		\$ -	\$ (5,318.54)	\$ -	\$ (5,318.54)	\$ 5,318.54
Expenditures:						
Vet Crt - 296-Cell Phone	1998-25296-0003-44-30-0000-648015-	\$ 1,920.00	\$ 669.96	\$ 1,250.04	\$ 1,920.00	\$ -
Vet Crt - 296-AL/Drg Mon	1998-25296-0003-44-30-0000-626597-	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00
Vet Crt - 296-Consultants	1998-25296-0003-44-30-0000-626401-	\$ 25,237.00	\$ -	\$ -	\$ -	\$ 25,237.00
Vet Crt - 296-Miscellaneous	1998-25296-0003-44-30-0000-658701-	\$ -	\$ 4,024.11	\$ -	\$ 4,024.11	\$ (4,024.11)
Total Expenditures		\$ 30,157.00	\$ 4,694.07	\$ 1,250.04	\$ 5,944.11	\$ 24,212.89
			\$ (624.47)	\$ 1,250.04	\$ 625.57	\$ 24,212.89
Ending Fund Balance (including reserves)					\$ 29,531.48	
Budgetary Remaining Balance					\$ 24,212.89	