

# COLLIN COUNTY

## FY 2026 Expenditure Report

### 0001 GENERAL-25199 199TH DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2026	0001-25199-0001-44-10-0000-504010-	REGULAR FT	\$377,931.00	\$377,931.00	\$200,569.80	\$0.00	\$177,361.20	53.07%
2026	0001-25199-0001-44-10-0000-504020-	CERTIF PAY	\$1,850.00	\$1,850.00	\$0.00	\$0.00	\$1,850.00	0.00%
2026	0001-25199-0001-44-10-0000-524220-	FICA/MEDIC	\$28,912.00	\$28,912.00	\$15,103.49	\$0.00	\$13,808.51	52.24%
2026	0001-25199-0001-44-10-0000-524230-	EE HLTH IN	\$69,425.00	\$69,425.00	\$40,497.94	\$0.00	\$28,927.06	58.33%
2026	0001-25199-0001-44-10-0000-524235-	LT DISAB	\$864.00	\$864.00	\$456.27	\$0.00	\$407.73	52.81%
2026	0001-25199-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$40.51	\$0.00	\$35.49	53.30%
2026	0001-25199-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$354.94	\$0.00	\$728.06	32.77%
2026	0001-25199-0001-44-10-0000-524240-	RETIREMENT	\$37,794.00	\$37,794.00	\$20,115.08	\$0.00	\$17,678.92	53.22%
2026	0001-25199-0001-44-10-0000-524260-	UNEMPL INS	\$378.00	\$378.00	\$220.50	\$0.00	\$157.50	58.33%
10 SALARY & BENEFITS			\$518,313.00	\$518,313.00	\$277,358.53	\$0.00	\$240,954.47	
2026	0001-25199-0001-44-20-0000-604910-	EDUC&CONF	\$6,308.00	\$6,308.00	\$3,099.00	\$0.00	\$3,209.00	49.13%
2026	0001-25199-0001-44-20-0000-604920-	IN-HS TRNG	\$0.00	\$0.00	\$10.00	\$0.00	(\$10.00)	
2026	0001-25199-0001-44-20-0000-604930-	ARMS TRAIN	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
20 TRAINING & TRAVEL			\$6,558.00	\$6,558.00	\$3,109.00	\$0.00	\$3,449.00	
2026	0001-25199-0001-44-30-0000-615101-	OFFICE SUP	\$900.00	\$900.00	\$0.00	\$0.00	\$900.00	0.00%
2026	0001-25199-0001-44-30-0000-615201-	EXT OFF SP	\$0.00	\$0.00	\$188.54	\$417.05	(\$605.59)	
2026	0001-25199-0001-44-30-0000-615510-	DUES & SUB	\$900.00	\$900.00	\$100.00	\$0.00	\$800.00	11.11%
2026	0001-25199-0001-44-30-0000-626503-	UNIFORMS	\$850.00	\$850.00	\$0.00	\$0.00	\$850.00	0.00%
2026	0001-25199-0001-44-30-0000-626558-	LIBRARY BK	\$600.00	\$600.00	\$245.00	\$0.00	\$355.00	40.83%
30 MAINTENANCE & OPERATIONS			\$3,250.00	\$3,250.00	\$533.54	\$417.05	\$2,299.41	
Program Total			\$528,121.00	\$528,121.00	\$281,001.07	\$417.05	\$246,702.88	
Department Total			\$528,121.00	\$528,121.00	\$281,001.07	\$417.05	\$246,702.88	

# COLLIN COUNTY

## FY 2026 Expenditure Report

### 0001 GENERAL-25219 219TH DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2026	0001-25219-0001-44-10-0000-504010-	REGULAR FT	\$374,637.00	\$374,637.00	\$200,298.94	\$0.00	\$174,338.06	53.46%
2026	0001-25219-0001-44-10-0000-504020-	CERTIF PAY	\$1,850.00	\$1,850.00	\$803.75	\$0.00	\$1,046.25	43.45%
2026	0001-25219-0001-44-10-0000-514101-	LONGEVITY	\$10,025.00	\$10,025.00	\$0.00	\$0.00	\$10,025.00	0.00%
2026	0001-25219-0001-44-10-0000-524220-	FICA/MEDIC	\$29,427.00	\$29,427.00	\$15,186.28	\$0.00	\$14,240.72	51.61%
2026	0001-25219-0001-44-10-0000-524230-	EE HLTH IN	\$69,409.00	\$69,409.00	\$28,638.56	\$0.00	\$40,770.44	41.26%
2026	0001-25219-0001-44-10-0000-524235-	LT DISAB	\$856.00	\$856.00	\$451.00	\$0.00	\$405.00	52.69%
2026	0001-25219-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$40.36	\$0.00	\$35.64	53.11%
2026	0001-25219-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$289.35	\$0.00	\$793.65	26.72%
2026	0001-25219-0001-44-10-0000-524240-	RETIREMENT	\$38,467.00	\$38,467.00	\$20,061.97	\$0.00	\$18,405.03	52.15%
2026	0001-25219-0001-44-10-0000-524260-	UNEMPL INS	\$375.00	\$375.00	\$176.28	\$0.00	\$198.72	47.01%
10 SALARY & BENEFITS			\$526,205.00	\$526,205.00	\$265,946.49	\$0.00	\$260,258.51	
2026	0001-25219-0001-44-20-0000-604910-	EDUC&CONF	\$6,000.00	\$6,000.00	\$4,069.73	\$0.00	\$1,930.27	67.83%
2026	0001-25219-0001-44-20-0000-604920-	IN-HS TRNG	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
2026	0001-25219-0001-44-20-0000-604930-	ARMS TRAIN	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
20 TRAINING & TRAVEL			\$6,300.00	\$6,300.00	\$4,069.73	\$0.00	\$2,230.27	
2026	0001-25219-0001-44-30-0000-615101-	OFFICE SUP	\$638.00	\$638.00	\$182.44	\$117.56	\$338.00	47.02%
2026	0001-25219-0001-44-30-0000-615510-	DUES & SUB	\$500.00	\$500.00	\$75.00	\$0.00	\$425.00	15.00%
2026	0001-25219-0001-44-30-0000-626503-	UNIFORMS	\$1,000.00	\$1,000.00	\$0.00	\$417.00	\$583.00	41.70%
2026	0001-25219-0001-44-30-0000-626559-	LIBR UPDTS	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
2026	0001-25219-0001-44-30-0000-626562-	PRINT MAT	\$600.00	\$600.00	\$342.60	\$0.00	\$257.40	57.10%
30 MAINTENANCE & OPERATIONS			\$3,738.00	\$3,738.00	\$600.04	\$534.56	\$2,603.40	
Program Total			\$536,243.00	\$536,243.00	\$270,616.26	\$534.56	\$265,092.18	
Department Total			\$536,243.00	\$536,243.00	\$270,616.26	\$534.56	\$265,092.18	

# COLLIN COUNTY

## FY 2026 Expenditure Report

### 0001 GENERAL-25296 296TH DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2026	0001-25296-0001-44-10-0000-504010-	REGULAR FT	\$359,352.00	\$359,352.00	\$189,858.32	\$0.00	\$169,493.68	52.83%
2026	0001-25296-0001-44-10-0000-504020-	CERTIF PAY	\$1,850.00	\$1,850.00	\$803.75	\$0.00	\$1,046.25	43.45%
2026	0001-25296-0001-44-10-0000-514101-	LONGEVITY	\$15,916.00	\$15,916.00	\$0.00	\$0.00	\$15,916.00	0.00%
2026	0001-25296-0001-44-10-0000-524220-	FICA/MEDIC	\$28,708.00	\$28,708.00	\$14,370.96	\$0.00	\$14,337.04	50.06%
2026	0001-25296-0001-44-10-0000-524230-	EE HLTH IN	\$69,383.00	\$69,383.00	\$40,473.44	\$0.00	\$28,909.56	58.33%
2026	0001-25296-0001-44-10-0000-524235-	LT DISAB	\$820.00	\$820.00	\$435.02	\$0.00	\$384.98	53.05%
2026	0001-25296-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$40.51	\$0.00	\$35.49	53.30%
2026	0001-25296-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$455.24	\$0.00	\$627.76	42.04%
2026	0001-25296-0001-44-10-0000-524240-	RETIREMENT	\$37,527.00	\$37,527.00	\$19,060.10	\$0.00	\$18,466.90	50.79%
2026	0001-25296-0001-44-10-0000-524260-	UNEMPL INS	\$360.00	\$360.00	\$210.00	\$0.00	\$150.00	58.33%
10 SALARY & BENEFITS			\$515,075.00	\$515,075.00	\$265,707.34	\$0.00	\$249,367.66	
2026	0001-25296-0001-44-20-0000-604910-	EDUC&CONF	\$6,000.00	\$6,000.00	\$2,114.16	\$0.00	\$3,885.84	35.24%
2026	0001-25296-0001-44-20-0000-604920-	IN-HS TRNG	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
2026	0001-25296-0001-44-20-0000-604930-	ARMS TRAIN	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
20 TRAINING & TRAVEL			\$6,400.00	\$6,400.00	\$2,114.16	\$0.00	\$4,285.84	
2026	0001-25296-0001-44-30-0000-615101-	OFFICE SUP	\$900.00	\$900.00	\$169.92	\$385.50	\$344.58	61.71%
2026	0001-25296-0001-44-30-0000-615510-	DUES & SUB	\$500.00	\$500.00	\$175.00	\$0.00	\$325.00	35.00%
2026	0001-25296-0001-44-30-0000-626503-	UNIFORMS	\$1,000.00	\$1,000.00	\$258.74	\$0.00	\$741.26	25.87%
2026	0001-25296-0001-44-30-0000-626559-	LIBR UPDTS	\$800.00	\$800.00	\$483.00	\$0.00	\$317.00	60.38%
2026	0001-25296-0001-44-30-0000-626562-	PRINT MAT	\$781.00	\$781.00	\$0.00	\$0.00	\$781.00	0.00%
30 MAINTENANCE & OPERATIONS			\$3,981.00	\$3,981.00	\$1,086.66	\$385.50	\$2,508.84	
Program Total			\$525,456.00	\$525,456.00	\$268,908.16	\$385.50	\$256,162.34	
Department Total			\$525,456.00	\$525,456.00	\$268,908.16	\$385.50	\$256,162.34	

# COLLIN COUNTY

## FY 2026 Expenditure Report

### 0001 GENERAL-25366 366TH DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2026	0001-25366-0001-44-10-0000-504010-	REGULAR FT	\$385,812.00	\$385,812.00	\$205,310.88	\$0.00	\$180,501.12	53.22%
2026	0001-25366-0001-44-10-0000-514101-	LONGEVITY	\$36,711.00	\$36,711.00	\$0.00	\$0.00	\$36,711.00	0.00%
2026	0001-25366-0001-44-10-0000-524220-	FICA/MEDIC	\$32,323.00	\$32,323.00	\$15,187.09	\$0.00	\$17,135.91	46.99%
2026	0001-25366-0001-44-10-0000-524230-	EE HLTH IN	\$69,443.00	\$69,443.00	\$40,508.44	\$0.00	\$28,934.56	58.33%
2026	0001-25366-0001-44-10-0000-524235-	LT DISAB	\$883.00	\$883.00	\$465.02	\$0.00	\$417.98	52.66%
2026	0001-25366-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$40.51	\$0.00	\$35.49	53.30%
2026	0001-25366-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$688.65	\$0.00	\$394.35	63.59%
2026	0001-25366-0001-44-10-0000-524240-	RETIREMENT	\$42,253.00	\$42,253.00	\$20,504.96	\$0.00	\$21,748.04	48.53%
2026	0001-25366-0001-44-10-0000-524260-	UNEMPL INS	\$386.00	\$386.00	\$225.19	\$0.00	\$160.81	58.34%
10 SALARY & BENEFITS			\$568,970.00	\$568,970.00	\$282,930.74	\$0.00	\$286,039.26	
2026	0001-25366-0001-44-20-0000-604910-	EDUC&CONF	\$7,500.00	\$7,500.00	\$3,750.91	\$0.00	\$3,749.09	50.01%
2026	0001-25366-0001-44-20-0000-604920-	IN-HS TRNG	\$320.00	\$320.00	\$0.00	\$0.00	\$320.00	0.00%
2026	0001-25366-0001-44-20-0000-604930-	ARMS TRAIN	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
20 TRAINING & TRAVEL			\$7,920.00	\$7,920.00	\$3,750.91	\$0.00	\$4,169.09	
2026	0001-25366-0001-44-30-0000-615101-	OFFICE SUP	\$946.00	\$946.00	\$369.30	\$165.16	\$411.54	56.50%
2026	0001-25366-0001-44-30-0000-615510-	DUES & SUB	\$1,100.00	\$1,100.00	\$904.90	\$0.00	\$195.10	82.26%
2026	0001-25366-0001-44-30-0000-626558-	LIBRARY BK	\$1,000.00	\$1,000.00	\$1,161.90	\$0.00	(\$161.90)	116.19%
2026	0001-25366-0001-44-30-0000-626562-	PRINT MAT	\$500.00	\$500.00	\$125.00	\$0.00	\$375.00	25.00%
2026	0001-25366-0001-44-30-0000-668704-	1-TIME BUD	\$0.00	\$940.37	\$0.00	\$0.00	\$940.37	0.00%
30 MAINTENANCE & OPERATIONS			\$3,546.00	\$4,486.37	\$2,561.10	\$165.16	\$1,760.11	
Program Total			\$580,436.00	\$581,376.37	\$289,242.75	\$165.16	\$291,968.46	
Department Total			\$580,436.00	\$581,376.37	\$289,242.75	\$165.16	\$291,968.46	

# COLLIN COUNTY

## FY 2026 Expenditure Report

### 0001 GENERAL-25380 380TH DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2026	0001-25380-0001-44-10-0000-504010-	REGULAR FT	\$383,829.00	\$383,829.00	\$204,726.09	\$0.00	\$179,102.91	53.34%
2026	0001-25380-0001-44-10-0000-504020-	CERTIF PAY	\$1,850.00	\$1,850.00	\$803.75	\$0.00	\$1,046.25	43.45%
2026	0001-25380-0001-44-10-0000-514101-	LONGEVITY	\$25,941.00	\$25,941.00	\$0.00	\$0.00	\$25,941.00	0.00%
2026	0001-25380-0001-44-10-0000-524220-	FICA/MEDIC	\$31,348.00	\$31,348.00	\$15,413.88	\$0.00	\$15,934.12	49.17%
2026	0001-25380-0001-44-10-0000-524230-	EE HLTH IN	\$69,438.00	\$69,438.00	\$40,505.50	\$0.00	\$28,932.50	58.33%
2026	0001-25380-0001-44-10-0000-524235-	LT DISAB	\$878.00	\$878.00	\$463.87	\$0.00	\$414.13	52.83%
2026	0001-25380-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$40.51	\$0.00	\$35.49	53.30%
2026	0001-25380-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$964.50	\$0.00	\$118.50	89.06%
2026	0001-25380-0001-44-10-0000-524240-	RETIREMENT	\$40,977.00	\$40,977.00	\$20,504.62	\$0.00	\$20,472.38	50.04%
2026	0001-25380-0001-44-10-0000-524260-	UNEMPL INS	\$384.00	\$384.00	\$224.00	\$0.00	\$160.00	58.33%
10 SALARY & BENEFITS			\$555,804.00	\$555,804.00	\$283,646.72	\$0.00	\$272,157.28	
2026	0001-25380-0001-44-20-0000-604910-	EDUC&CONF	\$7,400.00	\$7,400.00	\$1,309.63	\$0.00	\$6,090.37	17.70%
2026	0001-25380-0001-44-20-0000-604920-	IN-HS TRNG	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
2026	0001-25380-0001-44-20-0000-604930-	ARMS TRAIN	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
20 TRAINING & TRAVEL			\$7,600.00	\$7,600.00	\$1,309.63	\$0.00	\$6,290.37	
2026	0001-25380-0001-44-30-0000-615101-	OFFICE SUP	\$500.00	\$500.00	\$111.34	\$405.47	(\$16.81)	103.36%
2026	0001-25380-0001-44-30-0000-615510-	DUES & SUB	\$1,018.00	\$1,018.00	\$165.00	\$0.00	\$853.00	16.21%
2026	0001-25380-0001-44-30-0000-626503-	UNIFORMS	\$500.00	\$500.00	\$606.40	\$0.00	(\$106.40)	121.28%
2026	0001-25380-0001-44-30-0000-626558-	LIBRARY BK	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
2026	0001-25380-0001-44-30-0000-626559-	LIBR UPDTS	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
2026	0001-25380-0001-44-30-0000-626562-	PRINT MAT	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
30 MAINTENANCE & OPERATIONS			\$3,318.00	\$3,318.00	\$882.74	\$405.47	\$2,029.79	
Program Total			\$566,722.00	\$566,722.00	\$285,839.09	\$405.47	\$280,477.44	

# COLLIN COUNTY

## FY 2026 Expenditure Report

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<b>FY</b>	<b>Account</b>	<b>Object Description</b>	<b>Original Budget</b>	<b>Revised Budget</b>	<b>FY Actual</b>	<b>Encumbrance</b>	<b>Balance</b>	<b>% Spent</b>
	<b>Department Total</b>		<b>\$566,722.00</b>	<b>\$566,722.00</b>	<b>\$285,839.09</b>	<b>\$405.47</b>	<b>\$280,477.44</b>	

# COLLIN COUNTY

## FY 2026 Expenditure Report

### 0001 GENERAL-25401 401ST DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2026	0001-25401-0001-44-10-0000-504010-	REGULAR FT	\$353,868.00	\$353,868.00	\$188,069.26	\$0.00	\$165,798.74	53.15%
2026	0001-25401-0001-44-10-0000-504020-	CERTIF PAY	\$1,212.00	\$1,212.00	\$514.40	\$0.00	\$697.60	42.44%
2026	0001-25401-0001-44-10-0000-514101-	LONGEVITY	\$9,509.00	\$9,509.00	\$0.00	\$0.00	\$9,509.00	0.00%
2026	0001-25401-0001-44-10-0000-524220-	FICA/MEDIC	\$27,799.00	\$27,799.00	\$14,237.24	\$0.00	\$13,561.76	51.21%
2026	0001-25401-0001-44-10-0000-524230-	EE HLTH IN	\$69,373.00	\$69,373.00	\$40,467.56	\$0.00	\$28,905.44	58.33%
2026	0001-25401-0001-44-10-0000-524235-	LT DISAB	\$807.00	\$807.00	\$425.95	\$0.00	\$381.05	52.78%
2026	0001-25401-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$40.51	\$0.00	\$35.49	53.30%
2026	0001-25401-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$339.50	\$0.00	\$743.50	31.35%
2026	0001-25401-0001-44-10-0000-524240-	RETIREMENT	\$36,338.00	\$36,338.00	\$18,832.21	\$0.00	\$17,505.79	51.83%
2026	0001-25401-0001-44-10-0000-524260-	UNEMPL INS	\$354.00	\$354.00	\$206.50	\$0.00	\$147.50	58.33%
<b>10 SALARY &amp; BENEFITS</b>			<b>\$500,419.00</b>	<b>\$500,419.00</b>	<b>\$263,133.13</b>	<b>\$0.00</b>	<b>\$237,285.87</b>	
2026	0001-25401-0001-44-20-0000-604910-	EDUC&CONF	\$7,000.00	\$7,000.00	\$1,895.54	\$0.00	\$5,104.46	27.08%
2026	0001-25401-0001-44-20-0000-604930-	ARMS TRAIN	\$300.00	\$300.00	\$683.90	\$0.00	(\$383.90)	227.97%
<b>20 TRAINING &amp; TRAVEL</b>			<b>\$7,300.00</b>	<b>\$7,300.00</b>	<b>\$2,579.44</b>	<b>\$0.00</b>	<b>\$4,720.56</b>	
2026	0001-25401-0001-44-30-0000-615101-	OFFICE SUP	\$600.00	\$600.00	\$262.54	\$337.46	\$0.00	100.00%
2026	0001-25401-0001-44-30-0000-615510-	DUES & SUB	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00%
2026	0001-25401-0001-44-30-0000-626503-	UNIFORMS	\$600.00	\$744.74	\$144.74	\$0.00	\$600.00	19.43%
2026	0001-25401-0001-44-30-0000-626558-	LIBRARY BK	\$1,066.00	\$1,066.00	\$100.00	\$0.00	\$966.00	9.38%
2026	0001-25401-0001-44-30-0000-626562-	PRINT MAT	\$700.00	\$700.00	\$516.00	\$0.00	\$184.00	73.71%
2026	0001-25401-0001-44-30-0000-658701-	MISC	\$0.00	\$0.00	\$11.20	\$0.00	(\$11.20)	
<b>30 MAINTENANCE &amp; OPERATIONS</b>			<b>\$4,166.00</b>	<b>\$4,310.74</b>	<b>\$1,034.48</b>	<b>\$337.46</b>	<b>\$2,938.80</b>	
<b>Program Total</b>			<b>\$511,885.00</b>	<b>\$512,029.74</b>	<b>\$266,747.05</b>	<b>\$337.46</b>	<b>\$244,945.23</b>	
<b>Department Total</b>			<b>\$511,885.00</b>	<b>\$512,029.74</b>	<b>\$266,747.05</b>	<b>\$337.46</b>	<b>\$244,945.23</b>	

# COLLIN COUNTY

## FY 2026 Expenditure Report

### 0001 GENERAL-25416 416TH DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2026	0001-25416-0001-44-10-0000-504010-	REGULAR FT	\$379,726.00	\$379,726.00	\$202,423.69	\$0.00	\$177,302.31	53.31%
2026	0001-25416-0001-44-10-0000-514101-	LONGEVITY	\$9,982.00	\$9,982.00	\$0.00	\$0.00	\$9,982.00	0.00%
2026	0001-25416-0001-44-10-0000-524220-	FICA/MEDIC	\$29,813.00	\$29,813.00	\$14,929.40	\$0.00	\$14,883.60	50.08%
2026	0001-25416-0001-44-10-0000-524230-	EE HLTH IN	\$69,429.00	\$69,429.00	\$40,500.25	\$0.00	\$28,928.75	58.33%
2026	0001-25416-0001-44-10-0000-524235-	LT DISAB	\$869.00	\$869.00	\$459.10	\$0.00	\$409.90	52.83%
2026	0001-25416-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$40.51	\$0.00	\$35.49	53.30%
2026	0001-25416-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$381.94	\$0.00	\$701.06	35.27%
2026	0001-25416-0001-44-10-0000-524240-	RETIREMENT	\$38,971.00	\$38,971.00	\$20,210.16	\$0.00	\$18,760.84	51.86%
2026	0001-25416-0001-44-10-0000-524260-	UNEMPL INS	\$380.00	\$380.00	\$221.69	\$0.00	\$158.31	58.34%
<b>10 SALARY &amp; BENEFITS</b>			<b>\$530,329.00</b>	<b>\$530,329.00</b>	<b>\$279,166.74</b>	<b>\$0.00</b>	<b>\$251,162.26</b>	
2026	0001-25416-0001-44-20-0000-604910-	EDUC&CONF	\$8,000.00	\$8,000.00	\$3,443.84	\$0.00	\$4,556.16	43.05%
<b>20 TRAINING &amp; TRAVEL</b>			<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$3,443.84</b>	<b>\$0.00</b>	<b>\$4,556.16</b>	
2026	0001-25416-0001-44-30-0000-615101-	OFFICE SUP	\$600.00	\$600.00	\$88.55	\$161.45	\$350.00	41.67%
2026	0001-25416-0001-44-30-0000-615510-	DUES & SUB	\$1,255.00	\$1,255.00	\$240.00	\$0.00	\$1,015.00	19.12%
2026	0001-25416-0001-44-30-0000-626223-	EXT SAF SP	\$1,022.00	\$1,022.00	\$0.00	\$0.00	\$1,022.00	0.00%
2026	0001-25416-0001-44-30-0000-626558-	LIBRARY BK	\$488.00	\$488.00	\$0.00	\$0.00	\$488.00	0.00%
<b>30 MAINTENANCE &amp; OPERATIONS</b>			<b>\$3,365.00</b>	<b>\$3,365.00</b>	<b>\$328.55</b>	<b>\$161.45</b>	<b>\$2,875.00</b>	
<b>Program Total</b>			<b>\$541,694.00</b>	<b>\$541,694.00</b>	<b>\$282,939.13</b>	<b>\$161.45</b>	<b>\$258,593.42</b>	
<b>Department Total</b>			<b>\$541,694.00</b>	<b>\$541,694.00</b>	<b>\$282,939.13</b>	<b>\$161.45</b>	<b>\$258,593.42</b>	

# COLLIN COUNTY

## FY 2026 Expenditure Report

### 0001 GENERAL-25417 417TH DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2026	0001-25417-0001-44-10-0000-504010-	REGULAR FT	\$388,498.00	\$388,498.00	\$207,536.38	\$0.00	\$180,961.62	53.42%
2026	0001-25417-0001-44-10-0000-504020-	CERTIF PAY	\$1,212.00	\$1,212.00	\$514.40	\$0.00	\$697.60	42.44%
2026	0001-25417-0001-44-10-0000-514101-	LONGEVITY	\$37,245.00	\$37,245.00	\$0.00	\$0.00	\$37,245.00	0.00%
2026	0001-25417-0001-44-10-0000-524220-	FICA/MEDIC	\$32,570.00	\$32,570.00	\$15,381.10	\$0.00	\$17,188.90	47.22%
2026	0001-25417-0001-44-10-0000-524230-	EE HLTH IN	\$69,447.00	\$69,447.00	\$40,510.75	\$0.00	\$28,936.25	58.33%
2026	0001-25417-0001-44-10-0000-524235-	LT DISAB	\$890.00	\$890.00	\$466.95	\$0.00	\$423.05	52.47%
2026	0001-25417-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$40.51	\$0.00	\$35.49	53.30%
2026	0001-25417-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$696.37	\$0.00	\$386.63	64.30%
2026	0001-25417-0001-44-10-0000-524240-	RETIREMENT	\$42,575.00	\$42,575.00	\$20,772.89	\$0.00	\$21,802.11	48.79%
2026	0001-25417-0001-44-10-0000-524260-	UNEMPL INS	\$389.00	\$389.00	\$226.94	\$0.00	\$162.06	58.34%
10 SALARY & BENEFITS			\$573,985.00	\$573,985.00	\$286,146.29	\$0.00	\$287,838.71	
2026	0001-25417-0001-44-20-0000-604910-	EDUC&CONF	\$7,585.00	\$7,585.00	\$5,774.02	\$0.00	\$1,810.98	76.12%
2026	0001-25417-0001-44-20-0000-604920-	IN-HS TRNG	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
2026	0001-25417-0001-44-20-0000-604930-	ARMS TRAIN	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
20 TRAINING & TRAVEL			\$7,835.00	\$7,835.00	\$5,774.02	\$0.00	\$2,060.98	
2026	0001-25417-0001-44-30-0000-615101-	OFFICE SUP	\$500.00	\$500.00	\$94.36	\$214.04	\$191.60	61.68%
2026	0001-25417-0001-44-30-0000-615510-	DUES & SUB	\$1,400.00	\$1,400.00	\$304.76	\$0.00	\$1,095.24	21.77%
2026	0001-25417-0001-44-30-0000-626223-	EXT SAF SP	\$1,497.00	\$1,497.00	\$303.30	\$0.00	\$1,193.70	20.26%
2026	0001-25417-0001-44-30-0000-626503-	UNIFORMS	\$600.00	\$600.00	\$162.00	\$0.00	\$438.00	27.00%
2026	0001-25417-0001-44-30-0000-626558-	LIBRARY BK	\$900.00	\$900.00	\$0.00	\$0.00	\$900.00	0.00%
2026	0001-25417-0001-44-30-0000-626559-	LIBR UPDTS	\$293.00	\$293.00	\$1,489.50	\$0.00	(\$1,196.50)	508.36%
30 MAINTENANCE & OPERATIONS			\$5,190.00	\$5,190.00	\$2,353.92	\$214.04	\$2,622.04	
Program Total			\$587,010.00	\$587,010.00	\$294,274.23	\$214.04	\$292,521.73	

# COLLIN COUNTY

## FY 2026 Expenditure Report

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<b>FY</b>	<b>Account</b>	<b>Object Description</b>	<b>Original Budget</b>	<b>Revised Budget</b>	<b>FY Actual</b>	<b>Encumbrance</b>	<b>Balance</b>	<b>% Spent</b>
	<b>Department Total</b>		<b>\$587,010.00</b>	<b>\$587,010.00</b>	<b>\$294,274.23</b>	<b>\$214.04</b>	<b>\$292,521.73</b>	

# COLLIN COUNTY

## FY 2026 Expenditure Report

### 0001 GENERAL-25429 429TH DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2026	0001-25429-0001-44-10-0000-504010-	REGULAR FT	\$383,377.00	\$383,377.00	\$202,814.22	\$0.00	\$180,562.78	52.90%
2026	0001-25429-0001-44-10-0000-514101-	LONGEVITY	\$9,950.00	\$9,950.00	\$0.00	\$0.00	\$9,950.00	0.00%
2026	0001-25429-0001-44-10-0000-524220-	FICA/MEDIC	\$30,090.00	\$30,090.00	\$15,397.21	\$0.00	\$14,692.79	51.17%
2026	0001-25429-0001-44-10-0000-524230-	EE HLTH IN	\$69,438.00	\$69,438.00	\$40,505.50	\$0.00	\$28,932.50	58.33%
2026	0001-25429-0001-44-10-0000-524235-	LT DISAB	\$877.00	\$877.00	\$463.97	\$0.00	\$413.03	52.90%
2026	0001-25429-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$40.51	\$0.00	\$35.49	53.30%
2026	0001-25429-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$295.14	\$0.00	\$787.86	27.25%
2026	0001-25429-0001-44-10-0000-524240-	RETIREMENT	\$39,333.00	\$39,333.00	\$20,249.25	\$0.00	\$19,083.75	51.48%
2026	0001-25429-0001-44-10-0000-524260-	UNEMPL INS	\$384.00	\$384.00	\$224.00	\$0.00	\$160.00	58.33%
10 SALARY & BENEFITS			\$534,608.00	\$534,608.00	\$279,989.80	\$0.00	\$254,618.20	
2026	0001-25429-0001-44-20-0000-604910-	EDUC&CONF	\$6,000.00	\$6,000.00	\$850.00	\$0.00	\$5,150.00	14.17%
2026	0001-25429-0001-44-20-0000-604920-	IN-HS TRNG	\$80.00	\$80.00	\$0.00	\$0.00	\$80.00	0.00%
2026	0001-25429-0001-44-20-0000-604930-	ARMS TRAIN	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
20 TRAINING & TRAVEL			\$6,280.00	\$6,280.00	\$850.00	\$0.00	\$5,430.00	
2026	0001-25429-0001-44-30-0000-615101-	OFFICE SUP	\$1,500.00	\$1,500.00	\$474.12	\$368.48	\$657.40	56.17%
2026	0001-25429-0001-44-30-0000-615510-	DUES & SUB	\$1,100.00	\$1,100.00	\$200.00	\$0.00	\$900.00	18.18%
2026	0001-25429-0001-44-30-0000-626503-	UNIFORMS	\$875.00	\$875.00	\$0.00	\$0.00	\$875.00	0.00%
2026	0001-25429-0001-44-30-0000-626558-	LIBRARY BK	\$1,000.00	\$1,000.00	\$1,149.30	\$0.00	(\$149.30)	114.93%
2026	0001-25429-0001-44-30-0000-626562-	PRINT MAT	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
2026	0001-25429-0001-44-30-0000-668704-	1-TIME BUD	\$0.00	\$1,551.00	\$0.00	\$0.00	\$1,551.00	0.00%
30 MAINTENANCE & OPERATIONS			\$4,975.00	\$6,526.00	\$1,823.42	\$368.48	\$4,334.10	
Program Total			\$545,863.00	\$547,414.00	\$282,663.22	\$368.48	\$264,382.30	
Department Total			\$545,863.00	\$547,414.00	\$282,663.22	\$368.48	\$264,382.30	

# COLLIN COUNTY

## FY 2026 Expenditure Report

### 0001 GENERAL-25468 468TH FAMILY DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2026	0001-25468-0001-44-10-0000-504010-	REGULAR FT	\$340,589.00	\$340,589.00	\$178,842.24	\$0.00	\$161,746.76	52.51%
2026	0001-25468-0001-44-10-0000-504020-	CERTIF PAY	\$1,212.00	\$1,212.00	\$514.40	\$0.00	\$697.60	42.44%
2026	0001-25468-0001-44-10-0000-514101-	LONGEVITY	\$9,685.00	\$9,685.00	\$0.00	\$0.00	\$9,685.00	0.00%
2026	0001-25468-0001-44-10-0000-524220-	FICA/MEDIC	\$26,796.00	\$26,796.00	\$13,501.93	\$0.00	\$13,294.07	50.39%
2026	0001-25468-0001-44-10-0000-524230-	EE HLTH IN	\$69,345.00	\$69,345.00	\$40,451.25	\$0.00	\$28,893.75	58.33%
2026	0001-25468-0001-44-10-0000-524235-	LT DISAB	\$775.00	\$775.00	\$405.26	\$0.00	\$369.74	52.29%
2026	0001-25468-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$39.61	\$0.00	\$36.39	52.12%
2026	0001-25468-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$146.60	\$0.00	\$936.40	13.54%
2026	0001-25468-0001-44-10-0000-524240-	RETIREMENT	\$35,028.00	\$35,028.00	\$17,925.60	\$0.00	\$17,102.40	51.18%
2026	0001-25468-0001-44-10-0000-524260-	UNEMPL INS	\$341.00	\$341.00	\$198.94	\$0.00	\$142.06	58.34%
10 SALARY & BENEFITS			\$484,930.00	\$484,930.00	\$252,025.83	\$0.00	\$232,904.17	
2026	0001-25468-0001-44-20-0000-604910-	EDUC&CONF	\$9,100.00	\$9,100.00	\$5,827.19	\$0.00	\$3,272.81	64.04%
2026	0001-25468-0001-44-20-0000-604920-	IN-HS TRNG	\$350.00	\$350.00	\$0.00	\$0.00	\$350.00	0.00%
2026	0001-25468-0001-44-20-0000-604930-	ARMS TRAIN	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
20 TRAINING & TRAVEL			\$9,700.00	\$9,700.00	\$5,827.19	\$0.00	\$3,872.81	
2026	0001-25468-0001-44-30-0000-615101-	OFFICE SUP	\$1,700.00	\$1,700.00	\$127.79	\$0.00	\$1,572.21	7.52%
2026	0001-25468-0001-44-30-0000-615510-	DUES & SUB	\$1,220.00	\$1,220.00	\$200.00	\$0.00	\$1,020.00	16.39%
2026	0001-25468-0001-44-30-0000-626503-	UNIFORMS	\$1,000.00	\$1,203.35	\$203.35	\$0.00	\$1,000.00	16.90%
2026	0001-25468-0001-44-30-0000-626558-	LIBRARY BK	\$750.00	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
2026	0001-25468-0001-44-30-0000-626559-	LIBR UPDTS	\$0.00	\$0.00	\$920.00	\$0.00	(\$920.00)	
2026	0001-25468-0001-44-30-0000-626562-	PRINT MAT	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
30 MAINTENANCE & OPERATIONS			\$4,920.00	\$5,123.35	\$1,451.14	\$0.00	\$3,672.21	
Program Total			\$499,550.00	\$499,753.35	\$259,304.16	\$0.00	\$240,449.19	

# COLLIN COUNTY

## FY 2026 Expenditure Report

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<b>FY</b>	<b>Account</b>	<b>Object Description</b>	<b>Original Budget</b>	<b>Revised Budget</b>	<b>FY Actual</b>	<b>Encumbrance</b>	<b>Balance</b>	<b>% Spent</b>
	<b>Department Total</b>		<b>\$499,550.00</b>	<b>\$499,753.35</b>	<b>\$259,304.16</b>	<b>\$0.00</b>	<b>\$240,449.19</b>	

# COLLIN COUNTY

## FY 2026 Expenditure Report

### 0001 GENERAL-25469 469TH DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2026	0001-25469-0001-44-10-0000-504010-	REGULAR FT	\$379,356.00	\$379,356.00	\$201,881.87	\$0.00	\$177,474.13	53.22%
2026	0001-25469-0001-44-10-0000-504020-	CERTIF PAY	\$1,212.00	\$1,212.00	\$514.40	\$0.00	\$697.60	42.44%
2026	0001-25469-0001-44-10-0000-514101-	LONGEVITY	\$10,019.00	\$10,019.00	\$0.00	\$0.00	\$10,019.00	0.00%
2026	0001-25469-0001-44-10-0000-524220-	FICA/MEDIC	\$29,788.00	\$29,788.00	\$15,120.32	\$0.00	\$14,667.68	50.76%
2026	0001-25469-0001-44-10-0000-524230-	EE HLTH IN	\$69,428.00	\$69,428.00	\$40,499.69	\$0.00	\$28,928.31	58.33%
2026	0001-25469-0001-44-10-0000-524235-	LT DISAB	\$868.00	\$868.00	\$458.20	\$0.00	\$409.80	52.79%
2026	0001-25469-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$40.51	\$0.00	\$35.49	53.30%
2026	0001-25469-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$503.47	\$0.00	\$579.53	46.49%
2026	0001-25469-0001-44-10-0000-524240-	RETIREMENT	\$38,938.00	\$38,938.00	\$20,191.35	\$0.00	\$18,746.65	51.86%
2026	0001-25469-0001-44-10-0000-524260-	UNEMPL INS	\$380.00	\$380.00	\$221.69	\$0.00	\$158.31	58.34%
10 SALARY & BENEFITS			\$531,148.00	\$531,148.00	\$279,431.50	\$0.00	\$251,716.50	
2026	0001-25469-0001-44-20-0000-604910-	EDUC&CONF	\$2,500.00	\$2,500.00	\$1,884.11	\$0.00	\$615.89	75.36%
2026	0001-25469-0001-44-20-0000-604920-	IN-HS TRNG	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
2026	0001-25469-0001-44-20-0000-604930-	ARMS TRAIN	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	0.00%
20 TRAINING & TRAVEL			\$4,200.00	\$4,200.00	\$1,884.11	\$0.00	\$2,315.89	

# COLLIN COUNTY

## FY 2026 Expenditure Report

### 0001 GENERAL-25469 469TH DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2026	0001-25469-0001-44-30-0000-615101-	OFFICE SUP	\$1,500.00	\$1,500.00	\$289.38	\$210.62	\$1,000.00	33.33%
2026	0001-25469-0001-44-30-0000-615510-	DUES & SUB	\$2,200.00	\$2,200.00	\$475.00	\$0.00	\$1,725.00	21.59%
2026	0001-25469-0001-44-30-0000-626223-	EXT SAF SP	\$2,564.00	\$2,564.00	\$0.00	\$0.00	\$2,564.00	0.00%
2026	0001-25469-0001-44-30-0000-626503-	UNIFORMS	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
2026	0001-25469-0001-44-30-0000-626558-	LIBRARY BK	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
2026	0001-25469-0001-44-30-0000-626559-	LIBR UPDTS	\$0.00	\$0.00	\$1,069.20	\$0.00	(\$1,069.20)	
2026	0001-25469-0001-44-30-0000-626562-	PRINT MAT	\$725.00	\$725.00	\$0.00	\$0.00	\$725.00	0.00%
2026	0001-25469-0001-44-30-0000-668704-	1-TIME BUD	\$0.00	\$340.00	\$164.72	\$0.00	\$175.28	48.45%
2026	0001-25469-0001-44-30-0000-798901-	NC OF EQUIP	\$0.00	\$0.00	\$238.49	\$0.00	(\$238.49)	
<b>30 MAINTENANCE &amp; OPERATIONS</b>			<b>\$9,489.00</b>	<b>\$9,829.00</b>	<b>\$2,236.79</b>	<b>\$210.62</b>	<b>\$7,381.59</b>	
<b>Program Total</b>			<b>\$544,837.00</b>	<b>\$545,177.00</b>	<b>\$283,552.40</b>	<b>\$210.62</b>	<b>\$261,413.98</b>	
<b>Department Total</b>			<b>\$544,837.00</b>	<b>\$545,177.00</b>	<b>\$283,552.40</b>	<b>\$210.62</b>	<b>\$261,413.98</b>	

# COLLIN COUNTY

## FY 2026 Expenditure Report

### 0001 GENERAL-25470 470TH DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2026	0001-25470-0001-44-10-0000-504010-	REGULAR FT	\$374,865.00	\$374,865.00	\$199,741.66	\$0.00	\$175,123.34	53.28%
2026	0001-25470-0001-44-10-0000-504020-	CERTIF PAY	\$1,212.00	\$1,212.00	\$514.40	\$0.00	\$697.60	42.44%
2026	0001-25470-0001-44-10-0000-514101-	LONGEVITY	\$10,025.00	\$10,025.00	\$0.00	\$0.00	\$10,025.00	0.00%
2026	0001-25470-0001-44-10-0000-524220-	FICA/MEDIC	\$29,445.00	\$29,445.00	\$15,046.24	\$0.00	\$14,398.76	51.10%
2026	0001-25470-0001-44-10-0000-524230-	EE HLTH IN	\$69,419.00	\$69,419.00	\$40,494.44	\$0.00	\$28,924.56	58.33%
2026	0001-25470-0001-44-10-0000-524235-	LT DISAB	\$857.00	\$857.00	\$452.41	\$0.00	\$404.59	52.79%
2026	0001-25470-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$40.51	\$0.00	\$35.49	53.30%
2026	0001-25470-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$561.34	\$0.00	\$521.66	51.83%
2026	0001-25470-0001-44-10-0000-524240-	RETIREMENT	\$38,489.00	\$38,489.00	\$19,977.35	\$0.00	\$18,511.65	51.90%
2026	0001-25470-0001-44-10-0000-524260-	UNEMPL INS	\$375.00	\$375.00	\$218.75	\$0.00	\$156.25	58.33%
<b>10 SALARY &amp; BENEFITS</b>			<b>\$525,846.00</b>	<b>\$525,846.00</b>	<b>\$277,047.10</b>	<b>\$0.00</b>	<b>\$248,798.90</b>	
2026	0001-25470-0001-44-20-0000-604910-	EDUC&CONF	\$7,473.00	\$7,473.00	\$3,960.43	\$0.00	\$3,512.57	53.00%
2026	0001-25470-0001-44-20-0000-604930-	ARMS TRAIN	\$130.00	\$130.00	\$0.00	\$0.00	\$130.00	0.00%
<b>20 TRAINING &amp; TRAVEL</b>			<b>\$7,603.00</b>	<b>\$7,603.00</b>	<b>\$3,960.43</b>	<b>\$0.00</b>	<b>\$3,642.57</b>	
2026	0001-25470-0001-44-30-0000-615101-	OFFICE SUP	\$550.00	\$550.00	\$46.70	\$260.02	\$243.28	55.77%
2026	0001-25470-0001-44-30-0000-615510-	DUES & SUB	\$800.00	\$800.00	\$375.00	\$0.00	\$425.00	46.88%
2026	0001-25470-0001-44-30-0000-626223-	EXT SAF SP	\$2,564.00	\$2,564.00	\$0.00	\$0.00	\$2,564.00	0.00%
2026	0001-25470-0001-44-30-0000-626503-	UNIFORMS	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
2026	0001-25470-0001-44-30-0000-626558-	LIBRARY BK	\$600.00	\$600.00	\$40.00	\$0.00	\$560.00	6.67%
2026	0001-25470-0001-44-30-0000-626562-	PRINT MAT	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
<b>30 MAINTENANCE &amp; OPERATIONS</b>			<b>\$5,314.00</b>	<b>\$5,314.00</b>	<b>\$461.70</b>	<b>\$260.02</b>	<b>\$4,592.28</b>	
<b>Program Total</b>			<b>\$538,763.00</b>	<b>\$538,763.00</b>	<b>\$281,469.23</b>	<b>\$260.02</b>	<b>\$257,033.75</b>	
<b>Department Total</b>			<b>\$538,763.00</b>	<b>\$538,763.00</b>	<b>\$281,469.23</b>	<b>\$260.02</b>	<b>\$257,033.75</b>	

# COLLIN COUNTY

## FY 2026 Expenditure Report

### 0001 GENERAL-25471 471ST CIVIL COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2026	0001-25471-0001-44-10-0000-504010-	REGULAR FT	\$350,085.00	\$350,085.00	\$185,896.19	\$0.00	\$164,188.81	53.10%
2026	0001-25471-0001-44-10-0000-504020-	CERTIF PAY	\$1,850.00	\$1,850.00	\$803.75	\$0.00	\$1,046.25	43.45%
2026	0001-25471-0001-44-10-0000-514101-	LONGEVITY	\$10,012.00	\$10,012.00	\$0.00	\$0.00	\$10,012.00	0.00%
2026	0001-25471-0001-44-10-0000-524220-	FICA/MEDIC	\$27,548.00	\$27,548.00	\$13,681.08	\$0.00	\$13,866.92	49.66%
2026	0001-25471-0001-44-10-0000-524230-	EE HLTH IN	\$69,364.00	\$69,364.00	\$40,462.31	\$0.00	\$28,901.69	58.33%
2026	0001-25471-0001-44-10-0000-524235-	LT DISAB	\$798.00	\$798.00	\$420.74	\$0.00	\$377.26	52.72%
2026	0001-25471-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$40.51	\$0.00	\$35.49	53.30%
2026	0001-25471-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$169.75	\$0.00	\$913.25	15.67%
2026	0001-25471-0001-44-10-0000-524240-	RETIREMENT	\$36,010.00	\$36,010.00	\$18,637.81	\$0.00	\$17,372.19	51.76%
2026	0001-25471-0001-44-10-0000-524260-	UNEMPL INS	\$351.00	\$351.00	\$204.75	\$0.00	\$146.25	58.33%
<b>10 SALARY &amp; BENEFITS</b>			<b>\$497,177.00</b>	<b>\$497,177.00</b>	<b>\$260,316.89</b>	<b>\$0.00</b>	<b>\$236,860.11</b>	
2026	0001-25471-0001-44-20-0000-604910-	EDUC&CONF	\$9,000.00	\$9,000.00	\$1,745.61	\$0.00	\$7,254.39	19.40%
2026	0001-25471-0001-44-20-0000-604920-	IN-HS TRNG	\$500.00	\$500.00	\$35.00	\$0.00	\$465.00	7.00%
2026	0001-25471-0001-44-20-0000-604930-	ARMS TRAIN	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
<b>20 TRAINING &amp; TRAVEL</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$1,780.61</b>	<b>\$0.00</b>	<b>\$8,219.39</b>	
2026	0001-25471-0001-44-30-0000-615101-	OFFICE SUP	\$1,500.00	\$1,500.00	\$257.75	\$433.52	\$808.73	46.08%
2026	0001-25471-0001-44-30-0000-615510-	DUES & SUB	\$500.00	\$500.00	\$75.00	\$0.00	\$425.00	15.00%
2026	0001-25471-0001-44-30-0000-626503-	UNIFORMS	\$1,500.00	\$2,362.56	\$862.56	\$0.00	\$1,500.00	36.51%
2026	0001-25471-0001-44-30-0000-626558-	LIBRARY BK	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
2026	0001-25471-0001-44-30-0000-626559-	LIBR UPDTS	\$0.00	\$0.00	\$1,667.70	\$0.00	(\$1,667.70)	
2026	0001-25471-0001-44-30-0000-626562-	PRINT MAT	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
<b>30 MAINTENANCE &amp; OPERATIONS</b>			<b>\$4,300.00</b>	<b>\$5,162.56</b>	<b>\$2,863.01</b>	<b>\$433.52</b>	<b>\$1,866.03</b>	
<b>Program Total</b>			<b>\$511,477.00</b>	<b>\$512,339.56</b>	<b>\$264,960.51</b>	<b>\$433.52</b>	<b>\$246,945.53</b>	

# COLLIN COUNTY

## FY 2026 Expenditure Report

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<b>FY</b>	<b>Account</b>	<b>Object Description</b>	<b>Original Budget</b>	<b>Revised Budget</b>	<b>FY Actual</b>	<b>Encumbrance</b>	<b>Balance</b>	<b>% Spent</b>
	<b>Department Total</b>		<b>\$511,477.00</b>	<b>\$512,339.56</b>	<b>\$264,960.51</b>	<b>\$433.52</b>	<b>\$246,945.53</b>	

# COLLIN COUNTY

## FY 2026 Expenditure Report

### 0001 GENERAL-25493 493RD CIVIL COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2026	0001-25493-0001-44-10-0000-504010-	REGULAR FT	\$346,662.00	\$346,662.00	\$149,833.42	\$0.00	\$196,828.58	43.22%
2026	0001-25493-0001-44-10-0000-504020-	CERTIF PAY	\$1,212.00	\$1,212.00	\$514.40	\$0.00	\$697.60	42.44%
2026	0001-25493-0001-44-10-0000-524220-	FICA/MEDIC	\$26,520.00	\$26,520.00	\$11,066.35	\$0.00	\$15,453.65	41.73%
2026	0001-25493-0001-44-10-0000-524230-	EE HLTH IN	\$69,356.00	\$69,356.00	\$40,457.69	\$0.00	\$28,898.31	58.33%
2026	0001-25493-0001-44-10-0000-524235-	LT DISAB	\$789.00	\$789.00	\$281.10	\$0.00	\$507.90	35.63%
2026	0001-25493-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$31.21	\$0.00	\$44.79	41.07%
2026	0001-25493-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$65.59	\$0.00	\$1,017.41	6.06%
2026	0001-25493-0001-44-10-0000-524240-	RETIREMENT	\$34,667.00	\$34,667.00	\$15,041.13	\$0.00	\$19,625.87	43.39%
2026	0001-25493-0001-44-10-0000-524260-	UNEMPL INS	\$347.00	\$347.00	\$202.44	\$0.00	\$144.56	58.34%
10 SALARY & BENEFITS			\$480,712.00	\$480,712.00	\$217,493.33	\$0.00	\$263,218.67	
2026	0001-25493-0001-44-20-0000-604910-	EDUC&CONF	\$9,000.00	\$9,000.00	\$3,380.98	\$0.00	\$5,619.02	37.57%
2026	0001-25493-0001-44-20-0000-604930-	ARMS TRAIN	\$185.00	\$185.00	\$0.00	\$0.00	\$185.00	0.00%
20 TRAINING & TRAVEL			\$9,185.00	\$9,185.00	\$3,380.98	\$0.00	\$5,804.02	
2026	0001-25493-0001-44-30-0000-615101-	OFFICE SUP	\$1,500.00	\$1,500.00	\$775.79	\$3.60	\$720.61	51.96%
2026	0001-25493-0001-44-30-0000-615510-	DUES & SUB	\$1,700.00	\$1,700.00	\$917.92	\$0.00	\$782.08	54.00%
2026	0001-25493-0001-44-30-0000-626503-	UNIFORMS	\$400.00	\$400.00	\$0.00	\$290.88	\$109.12	72.72%
2026	0001-25493-0001-44-30-0000-626558-	LIBRARY BK	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00%
2026	0001-25493-0001-44-30-0000-626559-	LIBR UPDTS	\$0.00	\$0.00	\$1,764.90	\$0.00	(\$1,764.90)	
2026	0001-25493-0001-44-30-0000-626562-	PRINT MAT	\$2,000.00	\$2,000.00	\$1,657.28	\$0.00	\$342.72	82.86%
2026	0001-25493-0001-44-30-0000-668704-	1-TIME BUD	\$0.00	\$2,732.00	\$0.00	\$0.00	\$2,732.00	0.00%
30 MAINTENANCE & OPERATIONS			\$6,800.00	\$9,532.00	\$5,115.89	\$294.48	\$4,121.63	
2026	0001-25493-0001-44-40-0000-809004-	CAP SOFTWR	\$0.00	\$6,050.00	\$0.00	\$6,050.00	\$0.00	100.00%
40 CAPITAL OUTLAY			\$0.00	\$6,050.00	\$0.00	\$6,050.00	\$0.00	

# COLLIN COUNTY

## FY 2026 Expenditure Report

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<b>FY</b>	<b>Account</b>	<b>Object Description</b>	<b>Original Budget</b>	<b>Revised Budget</b>	<b>FY Actual</b>	<b>Encumbrance</b>	<b>Balance</b>	<b>% Spent</b>
	<b>Program Total</b>		<b>\$496,697.00</b>	<b>\$505,479.00</b>	<b>\$225,990.20</b>	<b>\$6,344.48</b>	<b>\$273,144.32</b>	
	<b>Department Total</b>		<b>\$496,697.00</b>	<b>\$505,479.00</b>	<b>\$225,990.20</b>	<b>\$6,344.48</b>	<b>\$273,144.32</b>	

# COLLIN COUNTY

## FY 2026 Expenditure Report

### 0001 GENERAL-25494 494TH FAMILY DISTRICT COURT-ADMIN

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2026	0001-25494-0001-44-10-0000-504010-	REGULAR FT	\$340,855.00	\$340,855.00	\$180,912.66	\$0.00	\$159,942.34	53.08%
2026	0001-25494-0001-44-10-0000-504020-	CERTIF PAY	\$1,850.00	\$1,850.00	\$803.75	\$0.00	\$1,046.25	43.45%
2026	0001-25494-0001-44-10-0000-524220-	FICA/MEDIC	\$26,076.00	\$26,076.00	\$13,628.89	\$0.00	\$12,447.11	52.27%
2026	0001-25494-0001-44-10-0000-524230-	EE HLTH IN	\$69,345.00	\$69,345.00	\$40,451.25	\$0.00	\$28,893.75	58.33%
2026	0001-25494-0001-44-10-0000-524235-	LT DISAB	\$775.00	\$775.00	\$412.99	\$0.00	\$362.01	53.29%
2026	0001-25494-0001-44-10-0000-524236-	ST DISAB	\$76.00	\$76.00	\$40.51	\$0.00	\$35.49	53.30%
2026	0001-25494-0001-44-10-0000-524237-	LT CARE	\$1,083.00	\$1,083.00	\$177.47	\$0.00	\$905.53	16.39%
2026	0001-25494-0001-44-10-0000-524240-	RETIREMENT	\$34,086.00	\$34,086.00	\$18,165.49	\$0.00	\$15,920.51	53.29%
2026	0001-25494-0001-44-10-0000-524260-	UNEMPL INS	\$341.00	\$341.00	\$198.94	\$0.00	\$142.06	58.34%
10 SALARY & BENEFITS			\$474,487.00	\$474,487.00	\$254,791.95	\$0.00	\$219,695.05	
2026	0001-25494-0001-44-20-0000-604910-	EDUC&CONF	\$9,835.00	\$9,835.00	\$3,211.95	\$0.00	\$6,623.05	32.66%
2026	0001-25494-0001-44-20-0000-604930-	ARMS TRAIN	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
20 TRAINING & TRAVEL			\$10,035.00	\$10,035.00	\$3,211.95	\$0.00	\$6,823.05	
2026	0001-25494-0001-44-30-0000-615101-	OFFICE SUP	\$1,750.00	\$1,750.00	\$643.73	\$611.87	\$494.40	71.75%
2026	0001-25494-0001-44-30-0000-615510-	DUES & SUB	\$1,200.00	\$1,200.00	\$914.90	\$0.00	\$285.10	76.24%
2026	0001-25494-0001-44-30-0000-626503-	UNIFORMS	\$500.00	\$500.00	\$442.57	\$0.00	\$57.43	88.51%
2026	0001-25494-0001-44-30-0000-626558-	LIBRARY BK	\$1,250.00	\$1,250.00	\$777.00	\$0.00	\$473.00	62.16%
2026	0001-25494-0001-44-30-0000-626562-	PRINT MAT	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	0.00%
2026	0001-25494-0001-44-30-0000-668704-	1-TIME BUD	\$0.00	\$6,050.00	\$0.00	\$6,050.00	\$0.00	100.00%
30 MAINTENANCE & OPERATIONS			\$5,950.00	\$12,000.00	\$2,778.20	\$6,661.87	\$2,559.93	
2026	0001-25494-0001-44-40-0000-809001-	CAP OFC EQ	\$0.00	\$9,872.92	\$0.00	\$0.00	\$9,872.92	0.00%
2026	0001-25494-0001-44-40-0000-809004-	CAP SOFTWR	\$0.00	\$9,983.00	\$0.00	\$0.00	\$9,983.00	0.00%
40 CAPITAL OUTLAY			\$0.00	\$19,855.92	\$0.00	\$0.00	\$19,855.92	

# COLLIN COUNTY

## FY 2026 Expenditure Report

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<b>FY</b>	<b>Account</b>	<b>Object Description</b>	<b>Original Budget</b>	<b>Revised Budget</b>	<b>FY Actual</b>	<b>Encumbrance</b>	<b>Balance</b>	<b>% Spent</b>
	<b>Program Total</b>		<b>\$490,472.00</b>	<b>\$516,377.92</b>	<b>\$260,782.10</b>	<b>\$6,661.87</b>	<b>\$248,933.95</b>	
	<b>Department Total</b>		<b>\$490,472.00</b>	<b>\$516,377.92</b>	<b>\$260,782.10</b>	<b>\$6,661.87</b>	<b>\$248,933.95</b>	

# COLLIN COUNTY

## FY 2026 Expenditure Report

### 0001 GENERAL-25000 DISTRICT COURTS-SHARED-SHARED

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2026	0001-25000-0009-44-10-0000-504010-	REGULAR FT	\$695,093.00	\$695,093.00	\$345,072.96	\$0.00	\$350,020.04	49.64%
2026	0001-25000-0009-44-10-0000-504020-	CERTIF PAY	\$1,850.00	\$1,850.00	\$2,411.25	\$0.00	(\$561.25)	130.34%
2026	0001-25000-0009-44-10-0000-514101-	LONGEVITY	\$8,160.00	\$8,160.00	\$0.00	\$0.00	\$8,160.00	0.00%
2026	0001-25000-0009-44-10-0000-514109-	PTO BUYOUT	\$0.00	\$0.00	\$482.38	\$0.00	(\$482.38)	
2026	0001-25000-0009-44-10-0000-524220-	FICA/MEDIC	\$53,798.00	\$53,798.00	\$25,927.35	\$0.00	\$27,870.65	48.19%
2026	0001-25000-0009-44-10-0000-524230-	EE HLTH IN	\$141,187.00	\$141,187.00	\$82,359.06	\$0.00	\$58,827.94	58.33%
2026	0001-25000-0009-44-10-0000-524235-	LT DISAB	\$1,669.00	\$1,669.00	\$755.47	\$0.00	\$913.53	45.26%
2026	0001-25000-0009-44-10-0000-524236-	ST DISAB	\$151.00	\$151.00	\$72.76	\$0.00	\$78.24	48.19%
2026	0001-25000-0009-44-10-0000-524237-	LT CARE	\$2,527.00	\$2,527.00	\$369.80	\$0.00	\$2,157.20	14.63%
2026	0001-25000-0009-44-10-0000-524240-	RETIREMENT	\$70,325.00	\$70,325.00	\$34,561.70	\$0.00	\$35,763.30	49.15%
2026	0001-25000-0009-44-10-0000-524260-	UNEMPL INS	\$696.00	\$696.00	\$406.00	\$0.00	\$290.00	58.33%
10 SALARY & BENEFITS			\$975,456.00	\$975,456.00	\$492,418.73	\$0.00	\$483,037.27	
2026	0001-25000-0009-44-20-0000-604901-	TRAV REIMB	\$1,050.00	\$1,050.00	\$0.00	\$0.00	\$1,050.00	0.00%
2026	0001-25000-0009-44-20-0000-604910-	EDUC&CONF	\$11,750.00	\$11,750.00	\$2,042.21	\$0.00	\$9,707.79	17.38%
2026	0001-25000-0009-44-20-0000-604920-	IN-HS TRNG	\$4,750.00	\$4,750.00	\$0.00	\$0.00	\$4,750.00	0.00%
2026	0001-25000-0009-44-20-0000-604930-	ARMS TRAIN	\$1,450.00	\$1,450.00	\$682.03	\$0.00	\$767.97	47.04%
20 TRAINING & TRAVEL			\$19,000.00	\$19,000.00	\$2,724.24	\$0.00	\$16,275.76	
2026	0001-25000-0009-44-30-0000-615101-	OFFICE SUP	\$4,253.00	\$4,253.00	\$806.08	\$2,210.72	\$1,236.20	70.93%
2026	0001-25000-0009-44-30-0000-615510-	DUES & SUB	\$3,300.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	0.00%
2026	0001-25000-0009-44-30-0000-615511-	D&S LOBBY	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
2026	0001-25000-0009-44-30-0000-626223-	EXT SAF SP	\$1,934.00	\$1,934.00	\$0.00	\$0.00	\$1,934.00	0.00%
2026	0001-25000-0009-44-30-0000-626401-	CONSULTANT	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
2026	0001-25000-0009-44-30-0000-626412-	INTERPRETR	\$4,500.00	\$4,500.00	\$332.38	\$1,650.00	\$2,517.62	44.05%

# COLLIN COUNTY

## FY 2026 Expenditure Report

### 0001 GENERAL-25000 DISTRICT COURTS-SHARED-SHARED

FY	Account	Object Description	Original Budget	Revised Budget	FY Actual	Encumbrance	Balance	% Spent
2026	0001-25000-0009-44-30-0000-626413-	MEDIATOR	\$68,000.00	\$68,000.00	\$25,800.00	\$0.00	\$42,200.00	37.94%
2026	0001-25000-0009-44-30-0000-626414-	HEARNG MAS	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.00%
2026	0001-25000-0009-44-30-0000-626415-	SUB CT REP	\$15,800.00	\$15,800.00	\$708.75	\$1,421.40	\$13,669.85	13.48%
2026	0001-25000-0009-44-30-0000-626416-	VISTNG JDG	\$84,000.00	\$84,000.00	\$36,291.10	\$0.00	\$47,708.90	43.20%
2026	0001-25000-0009-44-30-0000-626502-	REP RECORD	\$8,000.00	\$8,000.00	\$112.50	\$0.00	\$7,887.50	1.41%
2026	0001-25000-0009-44-30-0000-626503-	UNIFORMS	\$12,000.00	\$17,322.60	\$3,994.16	\$1,132.70	\$12,195.74	29.60%
2026	0001-25000-0009-44-30-0000-626533-	JURY EXPNS	\$36,650.00	\$36,650.00	\$19,661.01	\$1,437.29	\$15,551.70	57.57%
2026	0001-25000-0009-44-30-0000-626562-	PRINT MAT	\$15,800.00	\$15,800.00	\$141.76	\$0.00	\$15,658.24	0.90%
2026	0001-25000-0009-44-30-0000-626564-	BUS MEALS	\$3,600.00	\$3,600.00	\$2,677.82	\$0.00	\$922.18	74.38%
2026	0001-25000-0009-44-30-0000-648104-	DS PRO RAT	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	0.00%
2026	0001-25000-0009-44-30-0000-648105-	CVL APP CT	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0.00%
2026	0001-25000-0009-44-30-0000-658701-	MISC	\$0.00	\$409.00	\$409.00	\$0.00	\$0.00	100.00%
2026	0001-25000-0009-44-30-0000-668704-	1-TIME BUD	\$0.00	\$3,025.00	\$0.00	\$3,025.00	\$0.00	100.00%
<b>30 MAINTENANCE &amp; OPERATIONS</b>			<b>\$366,487.00</b>	<b>\$375,243.60</b>	<b>\$90,934.56</b>	<b>\$10,877.11</b>	<b>\$273,431.93</b>	
<b>Program Total</b>			<b>\$1,360,943.00</b>	<b>\$1,369,699.60</b>	<b>\$586,077.53</b>	<b>\$10,877.11</b>	<b>\$772,744.96</b>	
<b>Department Total</b>			<b>\$1,360,943.00</b>	<b>\$1,369,699.60</b>	<b>\$586,077.53</b>	<b>\$10,877.11</b>	<b>\$772,744.96</b>	



**Top 10 Paid Attorneys  
April 2026 and YTD Fiscal 2026**

**April 2026 Consolidated Top 10 Paid Attorney List\*\***

<b>Attorney Name:</b>	<b>Amount:</b>
GOHEEN & O'TOOLE PLLC	53,250.00
BRACAMONTE LAW PLLC	44,175.00
HARRISON, DEBORAH	33,520.00
FITTS AND CASTLEMAN PC	31,480.00
CURRAN, MICHAEL D	30,950.00
CHESLEY & PERALES PC	29,000.00
LAW OFFICE OF KATHERYN H HAYWOOD	26,775.00
GARNER FIRM PC	24,010.00
BORSERINE, CHARITY K	22,660.00
ANDOR, GOHEEN, O'TOOLE, WADAS & GONZALEZ	21,870.00

\*\*Includes Probate cases

**April 2026 CPS Top 10 Paid Attorney List**

<b>Attorney Name:</b>	<b>Amount:</b>
BORSERINE, CHARITY K	22,660.00
QUILLING, SELANDER, LOWNDS, WINSLETT & MOSER	13,950.00
STEVENS, CAROLE K	12,575.00
FITTS AND CASTLEMAN PC	11,680.00
KELLER & STARK	11,220.00
HUDSON, STEPHANIE DUECKER	11,010.00
HILL, CAROLYN A	9,820.00
LAW OFFICE OF NATALIE GREGG	7,280.00
DODD, JACQUELINE	7,160.00
DEATON, PATRICIA G	7,010.00

**April 2026 JUV Top 10 Paid Attorney List**

<b>Attorney Name:</b>	<b>Amount:</b>
CHESLEY & PERALES PC	10,100.00
LAW OFFICE OF KATHERYN H HAYWOOD	8,575.00
FERGUSON, BETH ALYSE	8,440.00
DANIEL, TERRI	6,335.00
HILL, CAROLYN A	5,000.00
DITSCH, KAREN A	4,650.00
BRACAMONTE LAW PLLC	4,500.00
KNAPP, GERALD	4,375.00
DOYLE, APRIL EVANS	4,250.00
HARRISON, DEBORAH	3,700.00

**April 2026 Criminal Top 10 Paid Attorney List**

<b>Attorney Name:</b>	<b>Amount:</b>
GOHEEN & O'TOOLE PLLC	53,250.00
BRACAMONTE LAW PLLC	28,770.00
CURRAN, MICHAEL D	27,700.00
GARNER FIRM PC	23,650.00
HARRISON, DEBORAH	23,500.00
PASK, HARRISON	20,100.00
ROSENTHAL, KALABUS & THERRIAN	19,550.00
ANDOR, GOHEEN, O'TOOLE, WADAS & GONZALEZ	19,350.00
MCDANIEL, DANNY R	19,250.00
WYNNE SMITH & YOUNG	18,600.00

**Top 10 Paid Attorneys  
April 2026 and YTD Fiscal 2026**

**YTD Consolidated FY 2026 Top 10 Paid Attorney List\*\***

<b>Attorney Name:</b>	<b>Amount:</b>
GOHEEN & O'TOOLE PLLC	210,450.00
LAW OFFICE OF KATHERYN H HAYWOOD	170,875.00
WOZNIAK, LINDSAY	141,650.00
MCDANIEL, DANNY R	136,150.00
NOLTE, MITCHELL R	135,990.00
CHESLEY & PERALES PC	120,835.00
WYNNE SMITH & YOUNG	113,650.00
DANIEL, TERRI	104,705.00
FITTS AND CASTLEMAN PC	104,490.00
ANDOR, GOHEEN, O'TOOLE, WADAS & GONZALEZ	100,662.89

\*\*Includes Probate cases

**YTD CPS FY 2026 Top 10 Paid Attorney List**

<b>Attorney Name:</b>	<b>Amount:</b>
DODD, JACQUELINE	50,150.00
STEVENS, CAROLE K	46,170.00
QUILLING, SELANDER, LOWNDS, WINSLETT & MOSER	42,565.00
KELLER & STARK	35,500.00
HILL, CAROLYN A	33,320.00
BORSERINE, CHARITY K	31,480.00
HARRISON, DEBORAH B	21,425.00
FITTS AND CASTLEMAN PC	16,890.00
DEATON, PATRICIA G	16,775.00
MIEARS, STEVEN R	16,725.00

**YTD JUV FY 2026 Top 10 Paid Attorney List**

<b>Attorney Name:</b>	<b>Amount:</b>
LAW OFFICE OF KATHERYN H HAYWOOD	52,575.00
CHESLEY & PERALES PC	40,310.00
BRACAMONTE LAW PLLC	28,845.00
DANIEL, TERRI	26,050.00
FITTS AND CASTLEMAN PC	23,925.00
HILL, CAROLYN A	22,675.00
TU, MARIA	21,095.00
CURRAN, MICHAEL D	16,900.00
FERGUSON, BETH ALYSE	15,745.00
SCHOMBURGER, JOHN	14,775.00

**YTD Criminal FY 2026 Top 10 Paid Attorney List**

<b>Attorney Name:</b>	<b>Amount:</b>
GOHEEN & O'TOOLE PLLC	210,450.00
WOZNIAK, LINDSAY	141,650.00
MCDANIEL, DANNY R	124,600.00
LAW OFFICE OF KATHERYN H HAYWOOD	118,300.00
WYNNE SMITH & YOUNG	113,400.00
GARNER FIRM PC	92,650.00
ANDOR, GOHEEN, O'TOOLE, WADAS & GONZALEZ	90,225.00
MADDOX, MATTHEW	78,300.00
ROSENTHAL, KALABUS & THERRIAN	76,400.00
NOLTE, MITCHELL R	76,320.00

**YTD Fiscal 2026 All Attorney Payment List**

**YTD Fiscal 2026 All Attorney Payment List**

<b>Attorney Name:</b>	<b>Amount:</b>		
GOHEEN & O'TOOLE PLLC	210,450.00		
LAW OFFICE OF KATHERYN H HAYWOOD	170,875.00		
WOZNIAK, LINDSAY	141,650.00		
MCDANIEL, DANNY R	136,150.00		
NOLTE, MITCHELL R	135,990.00	**Capital Murder	40,990.00
CHESLEY & PERALES PC	120,835.00		
WYNNE SMITH & YOUNG	113,650.00		
DANIEL, TERRI	104,705.00		
FITTS AND CASTLEMAN PC	104,490.00		
ANDOR, GOHEEN, O'TOOLE, WADAS & GONZALEZ	100,662.89		
GARNER FIRM PC	94,900.00		
BRACAMONTE LAW PLLC	91,945.00		
DODD, JACQUELINE	90,885.00		
HARRISON, DEBORAH B	90,780.00		
KING, EDWIN V	89,595.00	**Capital Murder	51,375.00
CURRAN, MICHAEL D	87,525.00		
MADDOX, MATTHEW	81,800.00		
SETTERBERG, JOHN B	81,485.00		
ROSENTHAL, KALABUS & THERRIAN	79,610.00		
LAW OFFICE OF MITO GONZALEZ	78,150.00		
TU, MARIA	74,370.00		
KLECKNER, DAVID	67,275.00		
DFW LEGAL	59,900.00		
SCHOMBURGER, JOHN	58,875.00		
DOTZEL CALHOUN	58,550.00		
SHAW, KYLE K	56,250.00		
HEIDENHEIMER, MARK	56,213.00		
HILL, CAROLYN A	55,995.00		
STOVALL, BILL J	54,000.00		
FULLER, HUGH ALEXANDER	53,075.00		
LAW OFFICE OF MICHAEL G DIAZ	51,720.00		
SPENCER, WESLEY	49,325.00		
GOODWIN, RANDAL	46,400.00		
STEVENS, CAROLE K	46,170.00		
HEDLUND, DAWN R	46,025.00		
PASK, HARRISON	45,400.00		
HULTKRANTZ, ROBERT O	45,150.00		
ELDREDGE, MACY	44,975.00		
KNAPP, GERALD	44,800.00		
WALPOLE, DERIC	44,700.00		
SERA, GENE	44,230.00		
LAW OFFICE OF CHRIS FREDERICKS	43,391.00		
LAFLEUR, FALLON	43,050.00		

## YTD Fiscal 2026 All Attorney Payment List

### YTD Fiscal 2026 All Attorney Payment List

<b>Attorney Name:</b>	<b>Amount:</b>
PRICE FIRM	42,910.00
QUILLING, SELANDER, LOWNDS, WINSLETT & MOSER	42,565.00
MOLTZ, ZAN	42,190.00
WEAVER, RICHARD	41,300.00
MLEZIVA, LEAH	40,750.00
BROWN, JODI L	38,335.00
STEELE, APRIL	36,425.00
VOYLES, BRADLEY	36,200.00
KELLER & STARK	35,500.00
DUNAGAN LAW	34,175.00
MCDANIEL, ROGAN	33,975.00
MILLER, STEPHEN H	33,870.00
ANDOR, JOSHUA	33,820.00
HARRISON, DEBORAH	33,520.00
DITSCH, KAREN A	33,100.00
CONGDON, BRADLEY	31,975.00
BORSERINE, CHARITY K	31,480.00
BROWN, KRISTIN R	30,650.00
CEDER, CARL	30,650.00
ROUTT, CHRISTOPHER A	30,350.00
THEILEN, TREVOR	29,820.00
NUNEZ, ARMANDO	29,100.00
SEARS, STEPHEN	28,500.00
HUDSON, STEPHANIE DUECKER	27,810.00
BIEDERMAN, HUNTER	27,700.00
MY DALLAS CRIMINAL LAWYER	27,400.00
ROWLAND, AL	26,845.00
WRIGHT, STEVEN	26,450.00
DESMOND, WESLEY WILLIAM	24,350.00
DEATON, PATRICIA G	23,800.00
TIDWELL LAW FIRM	23,500.00
CARMICHAEL, JUSTIN	23,000.00
DOUGLAS, BRANDY	21,400.00
FIERRO, ADRIANA	18,380.00
GRINTER, ALISON J	17,750.00
BENAVIDES, ALMA	17,457.00
DIXON, RITA C	16,983.08
MA, WILLIS	16,790.00
FOX FIRM	16,750.00
MIEARS, STEVEN R	16,725.00
EKEH LAW FIRM	16,550.00
FERGUSON, BETH ALYSE	16,495.00
TATUM, JOHN	14,500.00
ISMAIL, SHAWN	14,300.00

**YTD Fiscal 2026 All Attorney Payment List**

**YTD Fiscal 2026 All Attorney Payment List**

<b>Attorney Name:</b>	<b>Amount:</b>		
ALBANO, CHRISTINE	14,080.00		
ANGELINO, JAMES S	14,000.00		
DOYLE, APRIL EVANS	13,635.00		
ROGERS, JAMES L JR	12,400.00		
RICHARDSON, PAUL	12,225.00		
GALLAGHER, MATTHEW	11,550.00		
LAW OFFICE OF NATALIE GREGG	11,497.50		
LAW OFFICES OF KAREN ARIAS	11,000.00		
BURLESON, TROY P	10,700.00		
TRAN, PHUONG M	10,500.00		
ADAMS, GLENN	9,800.00		
COKER, CHRISTOPHER SHAWN	9,650.00		
PEALE, LALON	9,320.00	**Capital Murder	9,320.00
O'BRYAN, MARK	8,950.00		
WADAS, DERK	8,700.00		
GJ CHAVEZ & ASSOCIATES	8,650.00		
GEKHMAN, JANE M	8,595.00		
SCHLAKE CHAPA LAW	8,550.00		
UNDERWOOD LAW OFFICE	7,550.00		
SIMS, ERVETTE	7,515.00		
STAPLETON, JERED G	7,350.00		
LAW OFFICE OF RACHEL LI	6,935.00		
KEEVER, CHELSI	6,870.00		
MORRIS, BRYAN M	5,950.00		
NII AMAA OLLENNU LAW FIRM	5,950.00		
KELLEY CLARKE PC	5,850.00		
KOONS FULLER PC	5,702.50		
WILSON, SHARON L	5,600.00		
FRANKLIN, RICHARD K	5,300.00	**Capital Murder	5,300.00
SCHLAKE, MATTHEW	5,200.00		
WILTON, SALLYE	5,000.00		
LEWIS, DANIEL	4,855.00		
WHALEN LAW OFFICE	4,625.00		
VITZ, WILLIAM A	4,600.00		
NORTHCUTT & DEAN	4,275.00		
ROBE LAW FIRM PC	4,059.47		
BAILEY, JOHNSON & LYON PLLC	4,000.00		
BALIMBA LAW	3,900.00		
PETRAZIO, JOEL K	3,200.00		
LAMBERT, KAREN	3,160.00	**Capital Murder	3,160.00
EARLES, MISTY	3,116.66		
HIGGINS, J ERIC	3,025.00		
PERKINS, JAMES DANIEL	3,000.00		
MARSH, KELSEY	2,400.00		

## YTD Fiscal 2026 All Attorney Payment List

### YTD Fiscal 2026 All Attorney Payment List

<b>Attorney Name:</b>	<b>Amount:</b>
ROBISON, SYDNEY L	2,070.00
THOMAS HUNTER LEGAL GROUP	1,800.00
ORSINGER, NELSON, DOWNING & ANDERSON	1,560.00
LEMKE, SCOTT	1,550.00
BRANNAN, QUIENCY	1,400.00
MELVIN, ALISHA	1,200.00
SHEILS WINNUBST PC	1,200.00
MALCOLM MIRANDA	1,120.00
WEEKS LAW FIRM	1,050.00
HANSHAW KENNEDY HAFEN	1,000.00
HARTNETT LAW FIRM	903.00
ROBERTSON, BRIANA	900.00
HATIVAGONE, GAMUCHIRAI	875.00
CAMPOS, MICHAEL A	870.00
HENDERSON, STACY D	840.00
DOWNS, CHRISTENE KRUPA	800.00
MCHAZLETT, SERVANDO	750.00
PRICE, ELAINE G	650.00
ARLITT, KRISTINE	600.00
BLOOMENSTIEL, ABRAHAM	600.00
BURK, BEVERLY	600.00
COKER ROBB & CANNON	600.00
DARLING, MORGAN	600.00
DODSON LAW	600.00
FLOURNOY MCLAIN	600.00
HAMMERLE FINLEY LAW FIRM	600.00
JUDITH P KENNEY & ASSOCIATES PC	600.00
LAW OFFICE OF ANDREW GORE	600.00
LAW OFFICE OF FOSTER & FOSTER	600.00
LAW OFFICES OF SHARITA BLACKNALL	600.00
MUIZERS, MARTIN I	600.00
OCKER LAW FIRM PLLC	600.00
RODRIGUEZ, DALE M	600.00
SOOKDEO LAW FIRM	600.00
SPENCER, JOHNSON & HARVELL	600.00
THOMAS, GREG	600.00
TOLLIVER, CATHERINE	600.00
UNDERWOOD PERKINS PC	600.00
WINIKATES, CHARLES J	600.00
DAVIS, EVALEEN M	450.00
DE LA GARZA LAW FIRM PC	450.00
RICHARDSON BROWN	345.00
BEAN, MARTHA LEE	330.00
LEYKO, MARTIN M	175.00

YTD Fiscal 2026 All Attorney Payment List

YTD Fiscal 2026 All Attorney Payment List

<u>Attorney Name:</u>	<u>Amount:</u>
INMAN, STEPHANIE	100.00
<b>Grand Total</b>	<b>4,989,846.10</b>

**Indigent Defense All Accounts Monthly and YTD FY 2026**

Fund 0001 Dept 62001	Object	Revised Budget	October	November	December	January	February	March	April	Fiscal Year to Date*	Available
Consultant	626401	110,000.00	500.00	1,250.00	11,105.00	6,150.00	17,108.27	9,612.50	16,915.00	62,640.77	47,359.23
Psych Eval	626403	300,000.00	1,266.66	35,734.00	10,950.00	16,147.00	31,856.75	42,550.00	29,069.87	167,574.28	132,425.72
Interpreter	626412	175,000.00	960.00	8,410.00	7,656.25	3,160.00	14,080.00	18,372.04	11,680.00	64,318.29	110,681.71
Court Appointed Atty	626420	8,748,197.00	18,800.00	88,120.00	862,626.66	567,749.47	816,718.47	1,094,830.50	1,040,110.00	4,488,955.10	4,259,241.90
Reporter Record	626502	300,000.00	7,348.50	27,724.89	32,637.00	5,388.00	62,035.65	25,739.37	29,665.25	190,538.66	109,461.34
Witness Cost	626531	50,000.00	-	-	13,909.52	7,050.00	15,000.00	-	4,100.00	40,059.52	9,940.48
Investigator	626532	180,000.00	600.00	1,406.25	9,250.00	11,755.00	31,313.46	11,830.00	14,982.50	81,137.21	98,862.79
Miscellaneous	658701	60,000.00	-	-	3,930.64	1,790.18	2,366.62	1,225.68	10,142.16	19,455.28	40,544.72
<b>Total</b>		<b>\$ 9,923,197.00</b>	<b>\$ 29,475.16</b>	<b>\$ 162,645.14</b>	<b>\$ 952,065.07</b>	<b>\$ 619,189.65</b>	<b>\$ 990,479.22</b>	<b>\$ 1,204,160.09</b>	<b>\$ 1,156,664.78</b>	<b>\$ 5,114,679.11</b>	<b>\$ 4,808,517.89</b>

\*Through 04/30/2026

**Indigent Defense - Juvenile All Accounts Monthly and YTD FY 2026**

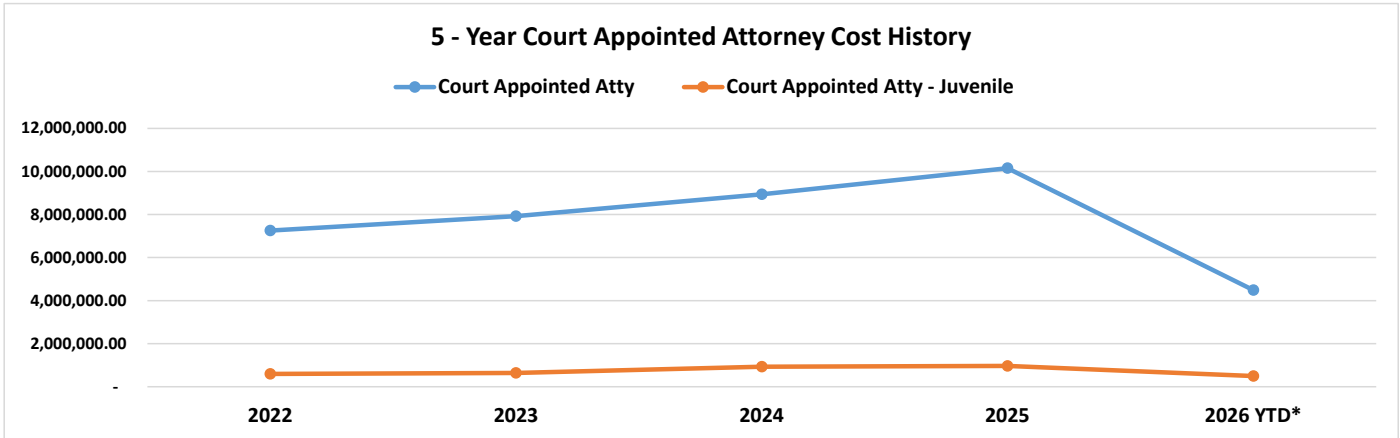
Fund 0001 Dept 62010	Object	Revised Budget	October	November	December	January	February	March	April	Fiscal Year to Date*	Available
Consultant	626401	1,000.00	-	-	-	-	-	-	-	-	1,000.00
Psych Eval	626403	-	-	-	-	-	1,250.00	250.00	-	1,500.00	(1,500.00)
Interpreter	626412	2,000.00	400.00	4,340.00	1,400.00	400.00	5,160.00	2,200.00	-	13,900.00	(11,900.00)
Court Appointed Atty	626420	794,790.00	12,000.00	53,160.00	81,770.00	51,145.00	73,190.00	144,376.00	81,150.00	496,791.00	297,999.00
Reporter Record	626502	-	-	-	-	-	-	-	-	-	-
Witness Cost	626531	2,000.00	-	-	-	-	-	-	-	-	2,000.00
Investigator	626532	1,000.00	-	-	-	-	1,725.00	-	-	1,725.00	(725.00)
Miscellaneous	658701	1,000.00	-	-	-	-	-	-	-	-	1,000.00
<b>Total</b>		<b>\$ 801,790.00</b>	<b>12,400.00</b>	<b>57,500.00</b>	<b>83,170.00</b>	<b>51,545.00</b>	<b>81,325.00</b>	<b>146,826.00</b>	<b>81,150.00</b>	<b>513,916.00</b>	<b>287,874.00</b>

\*Through 04/30/2026

### 5 - Year Court Appointed Attorney Cost History

	GL Account	2022	2023	2024	2025	2026 YTD*
<b>Court Appointed Atty</b>	0001-62001-0001-72-30-0000-626420-	7,256,115.34	7,927,464.60	8,939,790.84	10,150,825.77	4,488,955.10
<b>Court Appointed Atty - Juvenile</b>	0001-62010-0001-72-30-0000-626420-	595,085.00	637,681.83	934,245.00	966,882.50	496,791.00

\*Through 04/30/2026



**Collin County Auditor's Office**  
**Fund Balance Report - Court Reporters Fund 1015**  
**As of 04/30/2026**

<b>YTD Fiscal Year 2026</b>	<b>Munis Account Number</b>	<b>Current Budget</b>	<b>FY Actual</b>	<b>Encumbrances</b>	<b>Total</b>	<b>Balance</b>
Beginning Fund Balance	1015-00000-0000-00-00-0000-300251-				\$ (769,238.94)	
<b>Revenues:</b>						
County Clerk Court Reporters Fees	1015-08020-0001-44-00-0000-445101-	\$ (120,000.00)	\$ (137,855.68)	\$ -	\$ (137,855.68)	\$ 17,855.68
County Clerk Probate/Mental Civil Fees	1015-08060-0001-44-00-0000-445109-	\$ (55,000.00)	\$ (28,427.62)	\$ -	\$ (28,427.62)	\$ (26,572.38)
District Clerk Admin. - Civil Fees	1015-23001-0001-44-00-0000-445109-	\$ (265,000.00)	\$ (188,337.97)	\$ -	\$ (188,337.97)	\$ (76,662.03)
Total Revenues		\$ (440,000.00)	\$ (354,621.27)	\$ -	\$ (354,621.27)	
<b>Expenditures:</b>						
District Courts Probate Substitutue Court Reporters	1015-21099-0023-44-30-0000-626415-	\$ 42,995.00	\$ 10,051.18	\$ 5,940.48	\$ 15,991.66	\$ 27,003.34
County Courts-Oper Substitute Court Reporters	1015-20000-0009-44-30-0000-626415-	\$ 75,000.00	\$ 30,030.98	\$ 5,940.48	\$ 35,971.46	\$ 39,028.54
District Courts Shared Substitutue Court Reporters	1015-25000-0023-44-30-0000-626415-	\$ 329,145.00	\$ 149,398.76	\$ 16,391.14	\$ 165,789.90	\$ 163,355.10
Total Expenditures		\$ 447,140.00	\$ 189,480.92	\$ 28,272.10	\$ 217,753.02	\$ 229,386.98
			\$ (165,140.35)	\$ 28,272.10	\$ (136,868.25)	\$ 229,386.98
Ending Fund Balance (including reserves)					\$ 906,107.19	
Budgetary Remaining Balance					\$ 229,386.98	

**Collin County Auditor's Office**  
**Fund Balance Report - DISTRICT REC MGMT & PRES FUND 1045**  
**As of 04/30/2026**

YTD Fiscal Year 2026	Munis Account Number	Current Budget	FY Actual	Encumbrances	Total	Balance
Beginning Fund Balance	1045-00000-0000-00-00-0000-300251-				\$ (318,706.19)	
<b>Revenues:</b>						
INT REV-DEPOSITORY POOLED CASH	1045-00000-0000-44-00-0000-461019-	\$ -	\$ -	\$ -	\$ -	\$ -
INV REV-OPERATING	1045-00000-0000-90-00-0000-461091-	\$ (5,000.00)	\$ (4,532.34)	\$ -	\$ (4,532.34)	\$ (467.66)
INV REV-ESTIMATE	1045-00000-0000-44-00-0000-461099-	\$ -	\$ -	\$ -	\$ -	\$ -
FEES/CFS-CIVIL	1045-23001-0001-44-00-0000-445109-	\$ (1,000.00)	\$ (79.65)	\$ -	\$ (79.65)	\$ (920.35)
FEES/CFS-CRIMINAL	1045-23001-0001-44-00-0000-445510-	\$ (4,000.00)	\$ (1,951.95)	\$ -	\$ (1,951.95)	\$ (2,048.05)
OFS-SALE OF CAPITAL EQUIPMENT	1045-89010-0000-88-00-0000-489201-	\$ -	\$ -	\$ -	\$ -	\$ -
FR-COUNTY REC MGMT & PRES	1045-90001-0000-88-00-0000-491044-	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenues		\$ (10,000.00)	\$ (6,563.94)	\$ -	\$ (6,563.94)	
<b>Expenditures:</b>						
ADMIN-COMPUTER SOFTWARE	1045-23001-0001-44-30-0000-615501-	\$ -	\$ -	\$ -	\$ -	\$ -
OPER-CONSULTANTS	1045-23001-0001-44-30-0000-626401-	\$ -	\$ -	\$ -	\$ -	\$ -
OPER-PRESERVATION OF RECORDS	1045-23001-0001-44-30-0000-626406-	\$ -	\$ -	\$ -	\$ -	\$ -
MAINT-EQUIPMENT MAINTENANCE	1045-23001-0001-44-30-0000-637501-	\$ -	\$ -	\$ -	\$ -	\$ -
MAINT-SOFTWARE MAINTENANCE	1045-23001-0001-44-30-0000-637503-	\$ -	\$ -	\$ -	\$ -	\$ -
ONE-TIME BUDGET NON-CAP	1045-23001-0001-44-30-0000-668704-	\$ -	\$ -	\$ -	\$ -	\$ -
CAPITAL-COMPUTER EQUIPMENT	1045-23001-0001-44-40-0000-809002-	\$ -	\$ -	\$ -	\$ -	\$ -
CAPITAL-COMPUTER SOFTWARE	1045-23001-0001-44-40-0000-809004-	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures		\$ -	\$ -	\$ -	\$ -	\$ -
			\$ (6,563.94)	\$ -	\$ (6,563.94)	\$ -
Ending Fund Balance (including reserves)					\$ 325,270.13	
Budgetary Remaining Balance					\$ -	

**Collin County Auditor's Office**  
**Fund Balance Report - Court Technology Fund 1053**  
**As of 04/30/2026**

<b>YTD Fiscal Year 2026</b>	<b>Munis Account Number</b>	<b>Current Budget</b>	<b>FY Actual</b>	<b>Encumbrances</b>	<b>Total</b>	<b>Balance</b>
Beginning Fund Balance	1053-00000-0000-00-00-0000-300251-				\$ (770,840.92)	
<b>Revenues:</b>						
District Clerk Admin. Subscriber Fee	1053-23001-0001-44-00-0000-443018-	\$ (65,000.00)	\$ (41,460.00)	\$ -	\$ (41,460.00)	\$ (23,540.00)
District Court Shared Technology Fee	1053-25000-0009-44-00-0000-445104-	\$ (6,300.00)	\$ (3,353.76)	\$ -	\$ (3,353.76)	\$ (2,946.24)
District Court Miscellaneous	1053-00000-0000-88-00-0000-481010-	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenues		\$ (71,300.00)	\$ (44,813.76)	\$ -	\$ (44,813.76)	
<b>Expenditures:</b>						
District Courts Shared Education & Conference	1053-25000-0009-44-20-0000-604910-	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00
District Courts Shared Dues & Subscriptions	1053-25000-0009-44-30-0000-615510-	\$ 12,916.00	\$ 1,200.00	\$ 9,700.00	\$ 10,900.00	\$ 2,016.00
District Court Shared Technology Fee	1053-25000-0009-44-30-0000-668704-	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures		\$ 15,916.00	\$ 1,200.00	\$ 9,700.00	\$ 10,900.00	\$ 5,016.00
			\$ (43,613.76)	\$ 9,700.00	\$ (33,913.76)	\$ 5,016.00
Ending Fund Balance (including reserves)					\$ 804,754.68	
Budgetary Remaining Balance					\$ 5,016.00	

**Collin County Auditor's Office**  
**Fund Balance Report - Specialty Court Fund 1050**  
**As of 04/30/2026**

YTD Fiscal Year 2026	Munis Account Number	Current Budget	FY Actual	Encumbrances	Total	Balance
Beginning Fund Balance	1050-00000-0000-00-00-0000-300251-				\$ (306,233.60)	
<u>Department 20000 - Spec Ct - CCRT - Shrd</u>						
Revenues:						
Spec Ct-Ccrt-Vet Crt-Cm Partp	1050-20000-0003-44-00-0000-445514-	\$ (10,000.00)	\$ (3,750.00)	\$ -	\$ (3,750.00)	\$ (6,250.00)
Spec Ct-Ccrt-Shrd-Sc- Cnty Fee	1050-20000-0009-44-00-0000-445518-	\$ (10,000.00)	\$ (4,307.46)	\$ -	\$ (4,307.46)	\$ (5,692.54)
Spec Ct-Ccrt-Shrd-Jr Don-Dct	1050-20000-0009-88-00-0000-482012-	\$ -	\$ (412.00)	\$ -	\$ (412.00)	\$ 412.00
Total Revenues Dept 20000 - Spec Ct - CCRT - Vet Crt		\$ (20,000.00)	\$ (8,469.46)	\$ -	\$ (8,469.46)	
Expenditures:						
Total Expenditures Dept 20000 - Spec Ct - CCRT - Vet Crt		\$ -	\$ -	\$ -	\$ -	\$ -
<u>Department 20010 - Spec Ct CCL1 Drg Cr</u>						
Revenues:						
Total Revenues Dept 20010 - Spec Ct CCL1 Drg Cr		\$ -	\$ -	\$ -	\$ -	
Expenditures:						
Spec Ct-CCL1-Drg Ct-Drg Mon	1050-20010-0022-44-30-0000-626597-	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures Dept 20010 - Spec Ct CCL1 Drg Cr		\$ -	\$ -	\$ -	\$ -	\$ -
<u>Department 20020 - Spec Ct CCL2 Drg Cr</u>						
Revenues:						
Spec Ct-CCL2-Drg Ct-Crm Fee	1050-20020-0022-44-00-0000-445510-	\$ (150.00)	\$ (136.68)	\$ -	\$ (136.68)	\$ (13.32)
Spec Ct-CCL2-Drg Ct-Cm Partp	1050-20020-0022-44-00-0000-445514-	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenues Dept 20020 - Spec Ct CCL2 Drg Cr		\$ (150.00)	\$ (136.68)	\$ -	\$ (136.68)	
Expenditures:						
Total Expenditures Dept 20020 - Spec Ct CCL2 Drg Cr		\$ -	\$ -	\$ -	\$ -	\$ -
<u>Department 20070 - Spec Ct CCL7 Drg Cr</u>						
Revenues:						
Total Revenues Dept 20070 - Spec Ct CCL7 Drg Cr		\$ -	\$ -	\$ -	\$ -	
Expenditures:						
Spec Ct-CCL7-Drg Ct-Edu&Conf	1050-20070-0022-44-20-0000-604910-	\$ -	\$ -	\$ -	\$ -	\$ -
Spec Ct-CCL7-Drg Ct-Ct Office	1050-20070-0022-44-30-0000-615101-	\$ -	\$ -	\$ -	\$ -	\$ -
Spec Ct-CCL7-Admin-Dues & Subscriptions	1050-20070-0022-44-30-0000-615510-	\$ -	\$ -	\$ -	\$ -	\$ -
Spec Ct-CCL7-Drg Ct-Ct Ap Atty	1050-20070-0022-44-30-0000-626420-	\$ -	\$ -	\$ -	\$ -	\$ -
Spec Ct-CCL7-Drg Ct-Lab Svc	1050-20070-0022-44-30-0000-626423-	\$ -	\$ -	\$ -	\$ -	\$ -
Spec Ct-CCL7-Drg Ct-Counsl Srv	1050-20070-0022-44-30-0000-626433-	\$ -	\$ 3,750.00	\$ -	\$ 3,750.00	\$ (3,750.00)
Spec Ct-CCL7-Drg Ct-Al/Drg Mon	1050-20070-0022-44-30-0000-626597-	\$ 49,826.00	\$ -	\$ -	\$ -	\$ 49,826.00
Total Expenditures Dept 20070 - Spec Ct CCL7 Drg Cr		\$ 49,826.00	\$ 3,750.00	\$ -	\$ 3,750.00	\$ 46,076.00
<u>Department 25000 - Spec Ct - DC Sh</u>						
Revenues:						
Spec Ct-DC Sh-Crim Cnty Fee	1050-25000-0009-44-00-0000-445518-	\$ (30,000.00)	\$ (18,796.01)	\$ -	\$ (18,796.01)	\$ (11,203.99)
Spec Ct-DC Sh-Drg Ct-Crm Fee	1050-25000-0022-44-00-0000-445510-	\$ (2,000.00)	\$ (1,183.46)	\$ -	\$ (1,183.46)	\$ (816.54)
Spec Ct-DC Sh-Drg Ct-Cm Partp	1050-25000-0022-44-00-0000-445514-	\$ (5,200.00)	\$ (2,097.22)	\$ -	\$ (2,097.22)	\$ (3,102.78)

YTD Fiscal Year 2026	Munis Account Number	Current Budget	FY Actual	Encumbrances	Total	Balance
Total Revenues Dept 25000 - Spec Ct - DC Sh - Drg Ct		\$ (37,200.00)	\$ (22,076.69)	\$ -	\$ (22,076.69)	
Expenditures:						
Total Expenditures Dept 25000 - Spec Ct - DC Sh - Drg Ct		\$ -	\$ -	\$ -	\$ -	\$ -
<a href="#">Department 25199 - Spec Ct-199-Fm Prv Cr</a>						
Revenues:						
Total Revenues Dept 25199 - Spec Ct-199-Fm Prv Cr		\$ -	\$ -	\$ -	\$ -	
Expenditures:						
Spec Ct-199-Fm Prv Cr-Al/Drg	1050-25199-0050-44-30-0000-626597-	\$ 49,942.00	\$ 2,080.00	\$ -	\$ 2,080.00	\$ 47,862.00
Spec Ct-199-Fm Prv Cr-Ed&Conf	1050-25199-0050-44-20-0000-604910-	\$ 1,151.00	\$ -	\$ -	\$ -	\$ 1,151.00
Spec Ct-199-Fm Prv Cr-Office	1050-25199-0050-44-30-0000-615101-	\$ 245.00	\$ -	\$ -	\$ -	\$ 245.00
Spec Ct-199-Fm Prv Cr-Cnsl Sr	1050-25199-0050-44-30-0000-626433-	\$ 552.00	\$ -	\$ -	\$ -	\$ 552.00
Total Expenditures Dept 25199 - Spec Ct-199-Fm Prv Cr		\$ 51,890.00	\$ 2,080.00	\$ -	\$ 2,080.00	\$ 49,810.00
<a href="#">Department 25219 - Spec Ct 219-AMH Ct</a>						
Revenues:						
Total Revenues Dept 25296 - Spec Ct 296 Vet Cr		\$ -	\$ -	\$ -	\$ -	
Expenditures:						
SPEC CT-219TH-AMH-CT APPT ATTY	1050-25219-0062-44-30-0000-626420-	\$ 3,525.00	\$ -	\$ -	\$ -	\$ 3,525.00
SPEC CT-219TH-AMH-ALC/DRG MON	1050-25219-0062-44-30-0000-626597-	\$ 46,795.00	\$ -	\$ -	\$ -	\$ 46,795.00
SPEC CT-219TH-AMH-ALC/DRG MON	1050-25219-0062-44-30-0000-626598-	\$ 1,000.00	\$ 990.00	\$ -	\$ 990.00	\$ 10.00
SPEC CT-219TH-AMH-ALC/DRG MON	1050-25219-0062-44-30-0000-658701-	\$ 500.00	\$ 55.00	\$ -	\$ 55.00	\$ 445.00
Total Expenditures Dept 25219 - Spec Ct 219-AMH Ct		\$ 51,820.00	\$ 1,045.00	\$ -	\$ 1,045.00	\$ 50,775.00
<a href="#">Department 25296 - Spec Ct 296 Vet Cr</a>						
Revenues:						
District Court- Spec Ct-296-Vet Cr-Cm Partp	1050-25296-0003-44-00-0000-445514-	\$ (2,900.00)	\$ (5,650.00)	\$ -	\$ (5,650.00)	\$ 2,750.00
Total Revenues Dept 25296 - Spec Ct 296 Vet Cr		\$ (2,900.00)	\$ (5,650.00)	\$ -	\$ (5,650.00)	
Expenditures:						
District Court-Veterans Court Edu&Conf	1050-25296-0003-44-20-0000-604910-	\$ 7,628.00	\$ 28.52	\$ -	\$ 28.52	\$ 7,599.48
District Court-Veterans Court Edu&Conf	1050-25296-0003-44-30-0000-615510-	\$ -	\$ 1,345.64	\$ -	\$ 1,345.64	\$ (1,345.64)
SPEC CT-296-VET CRT-MISC	1050-25296-0003-44-30-0000-658701-	\$ 9,063.00	\$ 4,797.64	\$ -	\$ 4,797.64	\$ 4,265.36
SPEC CT-296-VET CRT-BUS MEALS	1050-25296-0003-44-30-0000-626564-	\$ 300.00	\$ -	\$ -	\$ -	\$ 300.00
SPEC CT-296-VET CRT-COUNSL SRV	1050-25296-0003-44-30-0000-626433-	\$ 1,810.00	\$ 330.00	\$ -	\$ 330.00	\$ 1,480.00
District Court-Veterans Court Al/Drg Mon	1050-25296-0003-44-30-0000-626597-	\$ 20,717.00	\$ -	\$ -	\$ -	\$ 20,717.00
SPEC CT-296-VET CRT-CONSLT	1050-25296-0003-44-30-0000-626401-	\$ -	\$ -	\$ -	\$ -	\$ -
SPEC CT-296-VET CRT-IN-HS TRNG	1050-25296-0003-44-20-0000-604920-	\$ 452.00	\$ -	\$ -	\$ -	\$ 452.00
Total Expenditures Dept 25296 - Spec Ct 296 Vet Cr		\$ 39,970.00	\$ 6,501.80	\$ -	\$ 6,501.80	\$ 33,468.20
<a href="#">Department 25366 - Spec Ct-366-Drg Ct-</a>						
Revenues:						
Total Revenues Dept 25366 - Spec Ct-366-Drg Ct-		\$ -	\$ -	\$ -	\$ -	
Expenditures:						
Total Expenditures Dept 25366 - Spec Ct-366-Drg Ct-		\$ -	\$ -	\$ -	\$ -	\$ -
<a href="#">Department 25416 - Spec Ct-416-Drg Ct-</a>						
Revenues:						

YTD Fiscal Year 2026	Munis Account Number	Current Budget	FY Actual	Encumbrances	Total	Balance
Spec Ct-416th-Drg-Reimb Prog	1050-25416-0022-44-00-0000-481058-	\$ (350.00)	\$ -	\$ -	\$ -	\$ (350.00)
Total Revenues Dept 25416 - Spec Ct-416-Drg Ct-		\$ (350.00)	\$ -	\$ -	\$ -	
Expenditures:						
Spec Ct-416th-Drg Ct-Edu&Conf	1050-25416-0022-44-20-0000-604910-	\$ 8,934.00	\$ -	\$ -	\$ -	\$ 8,934.00
Spec Ct-416th-Drg Ct-Dues&Sub	1050-25416-0022-44-30-0000-615510-	\$ -	\$ -	\$ -	\$ -	\$ -
Spec Ct-416th-Drg Ct-Drg Mon	1050-25416-0022-44-30-0000-626597-	\$ 28,535.00	\$ 7,500.00	\$ -	\$ 7,500.00	\$ 21,035.00
Total Expenditures Dept 25416 - Spec Ct-416-Drg Ct-		\$ 37,469.00	\$ 7,500.00	\$ -	\$ 7,500.00	\$ 29,969.00
<a href="#">Department 25417 - Spec Ct-417 Soar</a>						
Revenues:						
Total Revenues Dept 25417 - Spec Ct-417 Soar		\$ -	\$ -	\$ -	\$ -	
Expenditures:						
Spec Ct-417th-Soar-Edu&Conf	1050-25417-0002-44-20-0000-604910-	\$ 625.00	\$ 455.40	\$ -	\$ 455.40	\$ 169.60
Spec Ct-417th-Soar-Off Sup	1050-25417-0002-44-30-0000-615101-	\$ 264.00	\$ 257.95	\$ -	\$ 257.95	\$ 6.05
Spec Ct-417th-Soar-Dues & Sub	1050-25417-0002-44-30-0000-615510-	\$ -	\$ -	\$ -	\$ -	\$ -
Spec Ct-417th-Soar- Ct-Lab Servcs	1050-25417-0002-44-30-0000-626423-	\$ -	\$ -	\$ -	\$ -	\$ -
Spec Ct-417th-Soar-Counsl Srv	1050-25417-0002-44-30-0000-626433-	\$ 2,559.00	\$ -	\$ -	\$ -	\$ 2,559.00
Spec Ct-417th-Soar-Recvry Sup	1050-25417-0002-44-30-0000-626452-	\$ -	\$ -	\$ -	\$ -	\$ -
Spec Ct-417th-Soar-A;/Drg Mon	1050-25417-0002-44-30-0000-626597-	\$ 40,038.00	\$ -	\$ -	\$ -	\$ 40,038.00
Spec Ct-417-Soar-Misc	1050-25417-0002-44-30-0000-658701-	\$ 12,781.00	\$ 448.10	\$ -	\$ 448.10	\$ 12,332.90
Total Expenditures Dept 25417 - Spec Ct-417 Soar		\$ 56,267.00	\$ 1,161.45	\$ -	\$ 1,161.45	\$ 55,105.55
		\$ 226,642.00	\$ (14,294.58)	\$ -	\$ (14,294.58)	\$ 265,203.75
Ending Fund Balance (including reserves)					\$ 320,528.18	
Budgetary Remaining Balance					\$ 265,203.75	

**Collin County Auditor's Office**  
**Fund Balance Report - Veterans Court Fund 1998**  
**As of 04/30/2026**

YTD Fiscal Year 2026	Munis Account Number	Current Budget	FY Actual	Encumbrances	Total	Balance
Beginning Fund Balance	1998-00000-0000-00-00-0000-300251-				\$ (27,657.45)	
Revenues:						
Vet Crt - Interest	1998-00000-0000-90-00-0000-461091-	\$ -	\$ (453.82)	\$ -	\$ (453.82)	\$ 453.82
Vet Crt - 296-Juror Donations	1998-25296-0003-88-00-0000-482013-	\$ -	\$ (4,853.60)	\$ -	\$ (4,853.60)	\$ 4,853.60
Vet Crt - Dep Pooled	1998-00000-0000-44-00-0000-461019-	\$ -	\$ (14.34)	\$ -	\$ (14.34)	\$ 14.34
Total Revenues		\$ -	\$ (5,321.76)	\$ -	\$ (5,321.76)	\$ 5,321.76
Expenditures:						
Vet Crt - 296-Cell Phone	1998-25296-0003-44-30-0000-648015-	\$ 1,850.00	\$ 827.29	\$ 1,212.71	\$ 2,040.00	\$ (190.00)
Vet Crt - 296-AL/Drg Mon	1998-25296-0003-44-30-0000-626597-	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00
Vet Crt - 296-Consultants	1998-25296-0003-44-30-0000-626401-	\$ 8,000.00	\$ -	\$ -	\$ -	\$ 8,000.00
Vet Crt - 296-Miscellaneous	1998-25296-0003-44-30-0000-658701-	\$ 6,327.00	\$ 3,387.63	\$ -	\$ 3,387.63	\$ 2,939.37
Total Expenditures		\$ 19,177.00	\$ 4,214.92	\$ 1,212.71	\$ 5,427.63	\$ 13,749.37
			\$ (1,106.84)	\$ 1,212.71	\$ 105.87	\$ 13,749.37
Ending Fund Balance (including reserves)					\$ 27,551.58	
Budgetary Remaining Balance					\$ 13,749.37	