

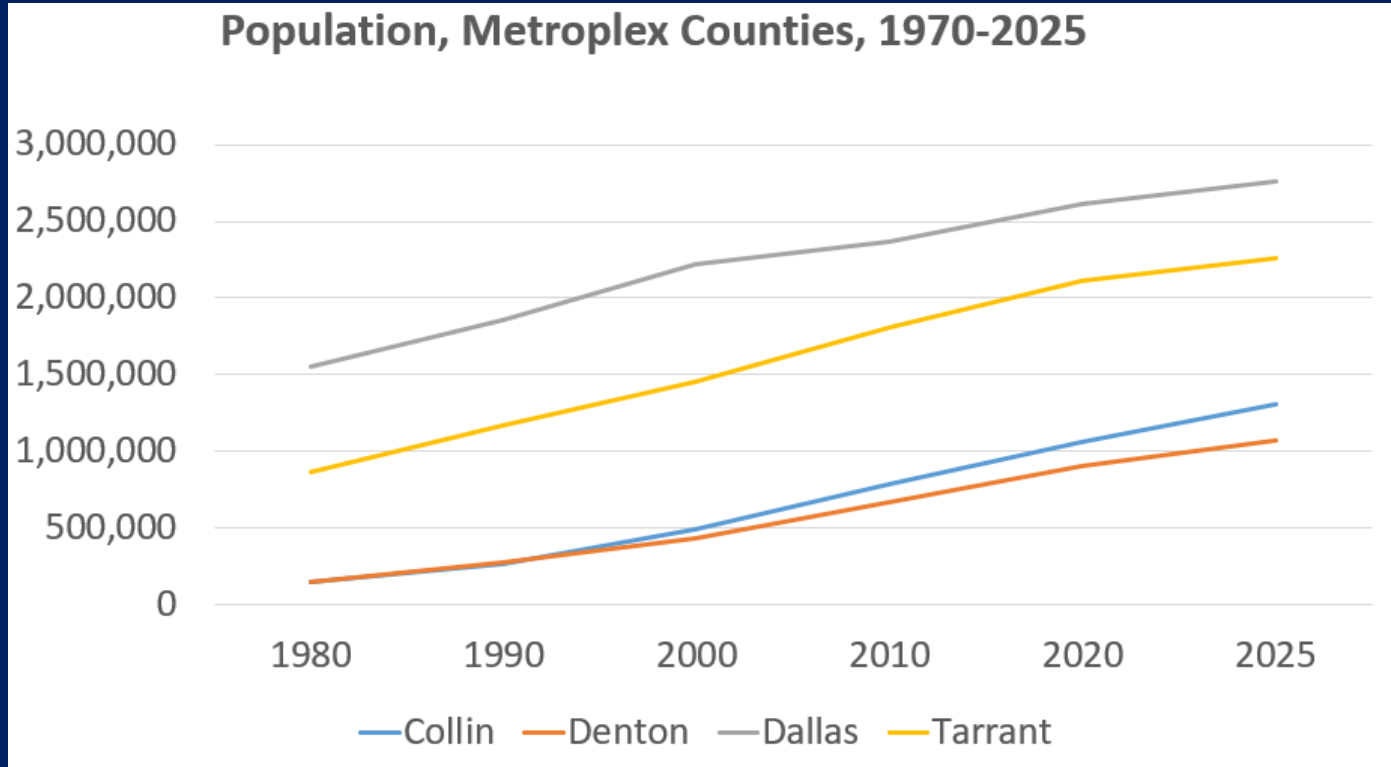


Proposed
Collin County Bond Program
November 3, 2026

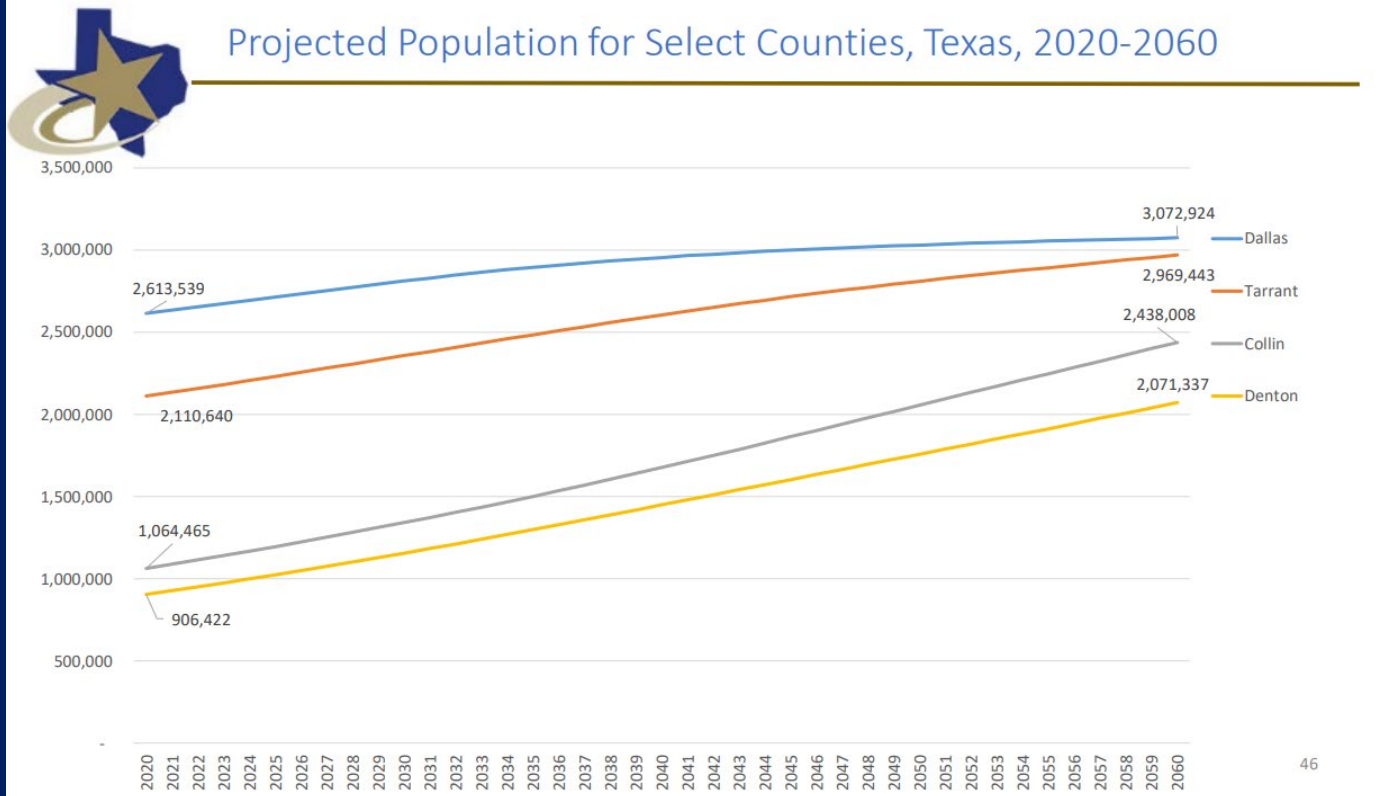
WHY?

- County is the **third fastest growing in U.S.**
- Population **doubled** since 2000
- Projected to **double again** over next 30 years
- **177 new residents every day** in 2025

HISTORIC GROWTH



FUTURE GROWTH



PROPOSALS

\$817.5 million bond package that includes four propositions

PROPOSITION A



Court & Detention
Facility Projects
\$296.5M

PROPOSITION B



Road Improvement
Projects
\$475.0M

PROPOSITION C



Park & Open
Space Projects
\$6.0M

PROPOSITION D



Elections & Records
Storage Facility
\$40.0M

PROPOSITION A – COURT & DETENTION FACILITIES

Jail Capacity Projects



Project Description:

\$190 million to add approximately 586 beds to the Collin County Jail through new construction and build out of existing shell space.



Project Justification:

The Collin County Jail operates at or near capacity 365 days a year. The County has to contract for out-of-county beds to house and manage the current inmate population. The additional beds will allow for the County's growth over the next decade.



Project Timeline:

Shell space buildout – completed 2029

New jail cluster – completed 2031

PROPOSITION A – COURT & DETENTION FACILITIES

Jail Modernization



Project Description:

\$16.5 million to replace jail safety systems, HVAC systems, and elevators need to be replaced with efficient and cost-effective solutions.



Project Justification:

Portions of the Collin County Jail are over thirty years old and systems need to be replaced with upgraded systems. The maintenance costs on these end-of-life systems have become unsustainable.



Project Timeline:

Ongoing from 2027 to 2032

PROPOSITION A – COURT & DETENTION FACILITIES

Adult Probation Department Facility



Project Description:

\$30 million to consolidate the Adult Probation (CSCD) facilities onto a new location.



Project Justification:

Adult Probation Department has outgrown it's current facility in the Courthouse. This facility will allow for less foot traffic at the Courthouse and Adult Probation to expand as necessary with growing population. 1% of the Collin County adult population is under Adult Probation supervision and as the population grows, so will the needs of the CSCD department.



Project Timeline:

Facility completed in 2030

PROPOSITION A - COURT & DETENTION FACILITIES

Courthouse Modernization



Project Description:

\$50 million to replace courthouse roof, replace six existing escalators, 11 elevators, and build-out approximately 30,000 sq. ft of shell space.



Project Justification:

The Collin County Courthouse is over 20 years old and needs its roof, all escalators, and elevators to be replaced. As additional courts are added, more space is needed for ancillary staff in the District Attorney's and Clerks' offices.



Project Timeline:

Escalators/elevators – ongoing, 2027-2032

Roof replacement – completed 2030

Shell Space Buildout – completed 2032

PROPOSITION B – ROAD IMPROVEMENTS

Regional Roadways



Project Description:

\$350 million to increase the capacity of regional roadways.



Project Justification:

Collin County is one of the fastest growing counties in the nation and the growth in traffic projections is staggering.



Project Timeline:

Ongoing – 2028-2032

PROPOSITION B – ROAD IMPROVEMENTS

County Roads



Project Description:

\$125 million for improvements to Collin County Roads.



Project Justification:

As Collin County continues to grow, many of the County Roads need to be re-constructed in order to support the increased traffic and heavier loads



Project Timeline:

Ongoing – 2027-2032

PROPOSITION C

Open Space and Parks Program



Project Description:

\$6 million for open space and parks funding.



Project Justification:

Continued funding for the County's trail plan, the preservation of open spaces, and improvement of park space throughout the County.



Project Timeline:

Ongoing – 2029-2031 (continuation of existing funding pattern)

PROPOSITION D

Elections, Records & Storage Facility



Project Description:

\$40 million for an on-campus Elections Facility and records storage. This facility will include election department offices, election training facility, election storage, County records, historical documents and equipment storage.



Project Justification:

Consolidate disparate election facilities and construct an on-campus elections facility that will allow for department offices, training, and storage. The facility will also allow for more efficient statutorily-required County records storage. This project will also allow for thousands of square feet in the Courthouse to be repurposed for criminal justice purposes.



Project Timeline:

Completed 2030

SUMMARY

PROPOSITION	PROJECT	AMOUNT
Proposition A	Court & Detention Facility	\$296,500,000
Proposition B	Road Improvement	\$475,000,000
Proposition C	Park & Open Space	\$6,000,000
Proposition D	Elections & Records Storage Facility	\$40,000,000
	TOTAL	\$817,500,000

Voting Dates

Early Voting ➤ October 19 – October 30, 2026

Election Day ➤ November 3, 2026

Polling Locations and More Information

www.collincountytexas.gov/elections/details

Questions?

More Information

www.collincountytx.gov